

National Government Constituencies Development Fund Bondo Constituency

P. O Box 21 - 40601

NG - CDF

Email: bondoconstituency@gmail.com Website: bondoconstituency.or.ke

Date: <u>03/03/2023</u>

Your ref: TBA

Our ref: Bondo NGCDF/ NGCDFB/PROP/2022-2023

THE CHIE EXECUTIVE OFFICER

NG-CDFBOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

RE: SUBMISSION OF PROPOSAL FOR FINANCIAL YEAR 2022/2023

I hereby forward the above proposal for your kind approval.

I look forward to your favorable response.

Yours faithfully,

Judith Ochoro.

FAM NG-CDF BONDO



BONDO IEBC NUMBER 236

CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

2022/2023 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2022





- 1.1 Introduction or Background
- 1.2 About NG-CDF

The Constituencies Development Fund (NG-CDF) was established under the Constituencies Development Fund (NG-CDF) Act, 2003, amended in 2007 and repealed by the NG-CDF Act of 2013. In 2015, the NG-CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015 also amended in 2022, NG-CDF Act 2022. The National Government Constituencies Development Fund (NG-CDF) is under the ministry of National Treasury and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the Constituency level.

1.3 About BONDO

BONDO is one of the six constituencies in Siaya County.

It has six wards namely: North Sakwa, West Sakwa, Central Sakwa, East Yimbo, West Yimbo and South Sakwa Wards.

The constituency borders Alego Usonga constituency on the north, Gem constituency on the East side, Mbita Constituencies on southern side, Budalangi on the western side.

The main economic activities of the constituents are Farming (both food and cash crop) fishing and Livestock keeping...

The constituency has a population of approximately 197,883, persons as per the 2019 census. The constituency has an area of 353.2 square kilometers. The dominant economic activity is fishing to areas bordering the lake and farming.

The committee has a number of challenges, the constituency being vast the issue of project monitoring has been difficult. Secondly the constituency has many poor residents hence the applicants for bursary is overwhelming leading to award of little monies to the beneficiaries.

The constituency is cosmopolitan, but the major tribe is the Luos.

Most of the residents of the Constituency are poor and depends on fishing and small scale for their livelihood.

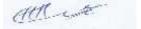
1.0 WARD MEETINGS

1.1 NORTH SAKWA WARD

REPORT OF NORTH SAKWA WARD PROJECTS IDENTITFICATION MEETING HELD ON 26TH AUGUST 2022 AT NDIRA MARKET AT 9:30 AM

IN ATTENDANCE:

No	NAME	POSITION
1.	Mr Charles Otieno Ondiek	Chairman
2.	Mr Gabriel Odongo	Secretary
3.	Judith Ochoro	F.A.M
4.	Mrs. Hellen Laja	Member
5.	Mrs. Pamella Aluoch	Member
6.	Mrs Anne Ajigo	Member





7.	Mr. Kennedy Osewe	Member
8.	Mrs Hellen Otimbo	Member
9.	Mr Fredrick Otieno	Member
10.	Julius Otieno	DCC
11.	Mr. Denis Ochieng	Constituency Manager
12.	Oliver Arika	MCA North Sakwa
13	Hon. Dr. Gideon Ochanda	M.P Bondo Constituency

AGENDA:

- 1. Preliminaries
- 2. Wards projects identification
- 3. A.O.B

PRELIMINARIES

The meeting was opened with a word of prayer from Mr. Kennedy Osewe after which the Fund Account Manager Madam Judith Ochoro welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking by giving out the projects they want..

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

NORTH SAKWA – PROJECTS IDENTIFICATION FOR NG-CDF FUNDS – FY 2022/23

The NG-CDFC Chairman Mr Charles Otieno Ondiek took the floor and thanked the members of public for attending the meeting and informed them that BONDO NG-CDFC and the NG-CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. He appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Ms Judith Ochoro took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG-CDF does not fund projects which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward-

NO	INSTITUTION	ACTIVITY
1.	Gobei Primary School	Renovation floor screeding, walling, reinforcement of foundation, plastering, fixing 2 doors and 10 windows, roofing, and painting of 2 classrooms to completion.
2.	Kamnara Primary SChool	Construction of two classrooms to completion.
3.	Nyabenge Secondary School	Completion of 50 student capacity laboratory by; work tops, plumbing, Gas installation, flooring, floor tilling and painting.
4.	Barkowino primary school	Flooring, floor screeding, walling, reinforcement of foundation, plastering, fixing 3 doors & 15 windows, roofing and painting to completion.
5.	Bondo Township Primary School	Construction of one storey building consisting of eight (8) existing classrooms on ground floor to slab. (Phase I) and eight classrooms on 1st floor (Phase II) by (phase I) improving on foundation, walling, fixing of eight doors, 40 windows, plastering and painting of eight classrooms, erection of pillars, installation of staircase and slab and installation of 10,000 ltrs water tank.





6.	Ndira mixed Secondary School	Construction of two classrooms by foundation, walling, roofing, plastering, fitting, & painting to completion
7.	Abom primary school	Construction of a 6- door pit latrine by foundation, walling, roofing, plastering, fitting of a 6-door toilet block.
8.	Ajigo primary school	Renovation by plastering, fitting, & painting of chief's office.
9.	Manyonge primary school	Construction of 1 classroom by foundation, walling, roofing, plastering, fitting, fixing of 1 door & 5 windows & painting to completion.
10.	Matangwe primary school	Construction of one classroom by foundation, walling, roofing, plastering, fitting, & painting to completion.
11.	NG-CDF Hall(Jaramogi Oginga Odinga)	Renovation to completion of Jaramogi Oginga Odinga Hall (1000 capacity) by; tilling, painting, fitting of window panes and door glasses.
12.	Bar Kober Primary School	Construction of 2 classrooms by foundation, walling, roofing, plastering, fixing 2 doors and 10 windows, fitting, & painting to completion.
13.	Barchando assistant chief's camp	Construction of assistant chiefs by foundation, walling and roofing of assistant Chief's Office to completion.

<u>AOB</u>

There being no any other AOB, the meeting was closed at 12:00 Noon with a word of prayer from Mrs. Pamela Aluoch

Minutes compiled by	Gabriel Odongo (secretary)
Signature:	
Minutes confirmed by	Mr. Charles Otieno Ondiek (NG-CDFC chairman)
Signature:	
Minutes Witnessed by	Deputy County Commissioner
Signature Kaklet.	DEPUTY COUNTY COMMISSIONER BONDO SUB-COUNTY P.O.BOX 235-20501 BONDO.

1.2 WEST SAKWA WARD

REPORT OF WEST SAKWA WARD PROJECTS IDENTITFICATION MEETING HELD ON 26^{TH} AUGUST, 2022 AT KAMBAJO MARKET AT 2:00 P.M

IN ATTENDANCE:

No	NAME	POSITION
1.	Mr Charles Otieno Ondiek	Chairman
2.	Mr Gabriel Odongo	Secretary
3.	Judith Ochoro	F.A.M
4.	Mrs. Hellen Laja	Member
5.	Mrs. Pamella Aluoch	Member
6.	Mrs Anne Ajigo	Member
7.	Mr. Kennedy Osewe	Member
8.	Mrs Hellen Otimbo	Member
9.	Mr Fredrick Otieno	Member
10.	Julius Otieno	DCC
11.	Mr. Denis Ochieng	Constituency Manager
12	Hon. Dr. Gideon Ochanda	M.P Bondo Constituency
13	Trufosa Osewe	MCA West Sakwa

AGENDA:

- 1. Preliminaries
- 2. Wards projects identification
- 3. A.O.B

PRELIMINARIES

The meeting was opened at 2:00 PM with a word of prayer from Mrs Anne Ajigo. The West Sakwa, Member of County Assembly welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

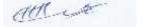
WEST SAKWA WARD – PROJECTS IDENTIFICATION FOR NG-CDF FUNDS – FY 2022/2023

The Chairman of Bondo NG-CDFC Mr Charles Otieno Ondiek took the floor and thanked the members of public for attending the meeting and informed them that BONDO NG-CDFC and the NG-CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. He appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Ms Judith Ochoro took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward-

NO	INSTITUTION	ACTIVITY	
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	Nyawita Secondary School	Completion of construction of 50 student capacity laboratory by; plumbing, gas installation,
1.		electrification, plastering, flooring, floor tilling and painting.
2.	Sinapanga primary school	Completion of 2 classrooms by foundation, walling, roofing, fitting, tilling and painting to completion.
3.	Agwara Secondary School	Completion of laboratory by fitting, plastering and painting.
	Nyamira girls high school	Completion of a laboratory by; grilling, floor tilling, wall tilling, work tops, painting and installation of gas
4.		system.
5.	Gunda Sigomre primary school	Renovation of 4 classrooms by floor screeding, walling, reinforcement of foundation, plastering, fixing of 4 doors and 20 windows, roofing, and painting of 4 classrooms to completion.
6.	Nyayo Primary School	Renovation of 8 classrooms by floor screeding, Plastering, fitting and painting to completion
7.	Kapiyo secondary school	Construction of two classrooms
8.	Sirembe primary school	Completion of construction of 2 classrooms by plastering, fitting, fitting and painting.
9.	Kapiyo AP camp	Construction of AP staff house by foundation, walling and roofing to completion

<u>AOB</u>

The community requested the deputy county commissioner to follow up on monies due to the elderly. There being no any other business, the meeting was closed at 5:00 pm with a word of prayer from Mr. Fredrick Osewe.

Minutes compiled by	Gabriel Odongo (secretary)	
Signature:		
Minutes confirmed by	Mr. Charles Otieno Ondiek (NG-CDFC chairman)	
Signature:		
Minutes Witnessed by	Deputy County Commissioner	
Signature Kathe	DEPUTY COUNTY COMMISSIONER BONDO SUB-COUNTY P.O. BONDO. DATE	

1.3 SOUTH SAKWA WARD

all enter



REPORT OF SOUTH SAKWA WARD PROJECTS IDENTIFICATION MEETING 28TH AUGUST, 2022 AT NYAGUDA MARKET AT 9:30 AM.

IN ATTENDANCE:

No	NAME	POSITION
1.	Mr Charles Otieno Ondiek	Chairman
2.	Mr Gabriel Odongo	Secretary
3.	Judith Ochoro	F.A.M
4.	Mrs. Hellen Laja	Member
5.	Mrs. Pamella Aluoch	Member
6.	Mrs Anne Ajigo	Member
7.	Mr. Kennedy Osewe	Member
8.	Mrs Hellen Otimbo	Member
9.	Mr Fredrick Otieno	Member
10.	Julius Otieno	DCC
11.	Mr. Denis Ochieng	Constituency Manager
12	Hon. Dr. Gideon Ochanda	M.P Bondo Constituency
13	Mrs Eunice R. Ndolo	MCA South Sakwa

AGENDA

- 1. Preliminaries
- 2. Wards projects identification
- 3. A.O.B

PRELIMINARIES

The meeting started at 10.00 AM with a word of prayer from Mr Denis Ochieng. The South Sakwa, Member of County Assembly welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

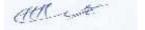
SOUTH SAKWA WARD – PROJECTS IDENTIFICATION FOR NG-CDF FUNDS – FY 2022/23

The NG-CDFC Chairman Mr Charles Otieno Ondiek took the floor and thanked the members of public for attending the meeting and informed them that BONDO NG-CDFC and the NG-CDF Staff are currently going around the constituency collecting views of the members of the public on projects of their priorities. He appealed to the members of public to fully support and engage in the noble *process* for a success in this endeavor. The Fund Account Manager Judith Ochoro took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward-

No	INSTITUTION	ACTIVITY
1.	St. Paul Ogoya primary	Construction of six new classrooms to completion by
	school	foundation, walling, roofing, plastering, fixing six doors and
		30 windows and painting of six classrooms.
2.	Mitiro primary school	Construction of two classrooms by foundation, walling,
		roofing, plastering, fitting & painting to completion





3.	Maranyona secondary school	Completion of Administration block consisting of offices of Principal, Deputy principal, secretary, bursar, store room, waiting bay and washrooms by; plumbing, electrification, plastering, painting, flooring and floor tilling.
4.	Nyangoma Secondary school	Completion of 500 student capacity dining hall by; plumbing, electrification, plastering, flooring, floor tilling and painting.
5.	Amoyo Chief's Camp	Construction of a 2-door pit latrine to completion.
6.	Got abiero primary school	Renovation of two classrooms by reinforcement of foundation, walling, roofing, plastering, fitting & painting to completion
7.	Gombe Primary School	Renovation of six classrooms by floor screeding, walling, plastering, fixing 6 doors & 30 windows, roofing and reinforcement of foundation (ksh. 3,000,000) and fencing the entire school compound using round poles and barbed wire (ksh.807,344) and installation of 10,000 ltrs water tank.
8.	Abimbo primary school	Renovation of 3 classrooms by floor screeding, walling, roofing, plastering, fixing of 3 doors and 15 windows fitting & painting to completion.
9.	Nyaguda primary school	Renovation of 4 classrooms by floor screeding,, walling, roofing, plastering, fixing window glasses, fitting & painting to completion.

<u>A.O.B</u>

There being no any other business, the meeting was closed at 12:00 Noon with a word of prayer from Mrs Hellen Otimbo.

Minutes compiled by	Gabriel Odongo (secretary)	
Signature:		
Minutes confirmed by	Mr. Charles Otieno Ondiek (NG-CDFC chairman)	
Signature:		
Minutes Witnessed by	Deputy County Commissioner	
Signature Kathle	DEPUTY COUNTY COMMISSIONER BONDO SUB-COUNTY P.O.BOR 205-18404 BONDO.	

All enter



1.4 CENTRAL SAKWA WARD

REPORT OF CENTRAL SAKWA WARD PROJECTS IDENTITFICATION MEETING HELD ON 28 TH AUGUST 2022 AT KOPOLO MARKET CAMP at 2:00 PM

IN ATTENDANCE:

No	NAME	POSITION
1.		
2.	Mr Charles Otieno Ondiek	Chairman
3.	Mr Gabriel Odongo	Secretary
4.	Judith Ochoro	F.A.M
5.	Mrs. Hellen Laja	Member
6.	Mrs. Pamella Aluoch	Member
7.	Mrs Anne Ajigo	Member
8.	Mr. Kennedy Osewe	Member
9.	Mrs Hellen Otimbo	Member
10.	Mr Fredrick Otieno	Member
11.	Richard Karani	DCC
12.	Mr. Denis Ochieng	Constituency Manager
13.	Hon. Dr. Gideon Ochanda	M.P Bondo Constituency
14.	Mr. Bismarck Olango	Area MCA
15.	Community members	Over 200 people attended

AGENDA:

- 1. Preliminaries
- 2. Wards projects identification
- 3. A.O.B

PRELIMINARIES

The meeting was opened at 2:00 PM with a word of prayer from Mrs. Hellen Otimbo. The Central Sakwa, Member of County Assembly welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

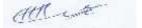
<u>CENTRAL SAKWA WARD – PROJECTS IDENTIFICATION FOR NG-CDF FUNDS – FY 2022/23</u>

The NG-CDFC Chairman Mr Charles Otieno Ondiek took the floor and thanked the members of public for attending the meeting and informed them that BONDO NG-CDFC and the NG-CDF Staff are currently going around the constituency collecting views of the members of the public on projects of their priorities. He appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Ms Judith Ochoro took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward~

No	INSTITUTION	ACTIVITY
1.	Nango Police Station	Completion of construction of the police
		headquarter by; plumbing, electrification,





		plastering, painting, flooring and floor tilling (Phase I)
2.	Oyamo primary school	Renovation of 2 classrooms by floor screeding, plastering, fitting & painting to completion
3.	Ndeda primary school	Renovation of 4 classrooms by floor screeding, Plastering, fitting & painting to completion
4.	Wambarra Secondary School	Completion of laboratory by plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting.
5.	Sirongo beach social hall (resource management)	Construction of community center by foundation, walling, roofing, plastering & painting to completion
6.	Serawongo Secondary School	Construction of a storey building consisting of administration block and a library by foundation, erection of pillars, walling, fixing 10 doors & 16 windows, plastering, tilling, painting, of Administration block measuring 8.3m by 18m with principal's office, deputy's office, secretary's office, bursar, staff room, store, waiting bay, wash room and kitchen, staircase and slab (Phase I) and installation of 10,000 ltrs water tank.
7.	Akoko secondary school	Drilling of Borehole, approximately 150m, Equipping & Solar panels installation & Erection of Suspended Water tank ~10,000 ltrs.
8.	Warianda primary school	Renovation of two classrooms by floor screeding, plastering, fixing 2 doors and 10 windows & painting to completion
9.	Wambarra Primary school	Renovation of 3 classrooms by floor screeding, Plastering, fixing 3 doors and 15 window glasses & painting to completion
10.	Oyamo assistant chief's office	Construction of Assistant chief's office
11.	Uyawi primary school	Renovation of 4 classrooms by floor screeding, Plastering, fitting and painting to completion
12.	Dago Primary Schoool	Renovation of 2 classrooms and construction of 1 classroom.
13.	Migiro Primary School	Renovation of one classroom by floor screeding, plastering and paining to completion.
14.		

AOB

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There being no any other business, the meeting was closed at 4:30 pm with a word of prayer from Mrs. Anne Ajigo.

Minutes compiled by	Gabriel Odongo (secretary)	
Signature:		
Minutes confirmed by	Mr. Charles Otieno Ondiek (NG-CDFC chairman)	
Signature:		

DEPUTY COUNTY COMMISSIONER
BONDO SUB-COUNTY
P.O.BOR 235-10501
BONDO.

Signature

1.5 EAST YIMBO WARD

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REPORT OF EAST YIMBO WARD PROJECTS IDENTITFICATION MEETING HELD ON 29TH SEPTEMBER, 2022 AT USIGU SOCIAL HALL AT 10:00 AM

IN ATTENDANCE:

No	NAME	POSITION
1.	Mr Charles Otieno Ondiek	Chairman
2.	Mr Gabriel Odongo	Secretary
3.	Judith Ochoro	F.A.M
4.	Mrs. Hellen Laja	Member
5.	Mrs. Pamella Aluoch	Member
6.	Mrs Anne Ajigo	Member
7.	Mr. Kennedy Osewe	Member
8.	Mrs Hellen Otimbo	Member
9.	Mr Fredrick Otieno	Member
10.	Julius Otieno	DCC
11.	Mr. Denis Ochieng	Constituency Manager
12.	Hon. Dr. Gideon Ochanda	M.P Bondo Constituency
13	Francis Otiato	MCA East Yimbo
14	Community members	Over 230 people

AGENDA:

- 1. Preliminaries
- 2. Wards projects identification
- 3. A.O.B

PRELIMINARIES

The meeting was opened at 10:00 AM with a word of prayer from Mr. Gabriel Odongo. The East Yimbo, Member of County Assembly welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

<u>EAST YIMBO WARD - PROJECTS IDENTIFICATION FOR NG-CDF FUNDS - FY</u> 2022/23

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The NG-CDFC Chairman Mr Charles Otieno Ondiek took the floor and thanked the members of public for attending the meeting and informed them that BONDO NG-CDFC and the NG-CDF Staff are currently going around the constituency collecting views of the members of the public on projects of their priorities. He appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Ms Judith Ochoro took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward-

NO	INSTITUTION	ACTIVITY
1.	Wambasa Law courts	Completion of construction of Law court by; plumbing, electrification, plastering, painting and floor tilling
2.	Bar Kanyango Secondary School	Completion of renovation of 500 student capacity dining hall by; plumbing, electrification, plastering, flooring, floor tilling and painting and installation of 10,000 ltrs water tank.
3.	Nyamonye Primary	Renovation of 3 classrooms by floor screeding, Plastering, fitting & painting to completion
4.	Usigu Divisional Headquarters	Completion of construction of 3 offices by; plumbing, electrification, plastering, painting, flooring and floor tilling.
5.	Pap lela Primary school	Renovation of 5 classrooms by floor screeding, Plastering, fitting, & painting to completion
6.	Jusa Secondary School	Construction to completion of a dining hall of 400 student capacity by foundation, walling, roofing, fixing doors & windows, plastering, flooring & painting, of dining hall with store room, kitchen, utensil room, cold room, 1 office and a 4 door wash room to completion.
7.	Ndere alinga primary school	Renovation of 4 classrooms by floor screeding, Plastering, Fitting & painting to completion
8.	Jusa Secondary School	Completion of Administration block(three roomed office) by; plumbing, electrification, plastering, painting, flooring and floor tilling
9.	Nyayo primary school	Renovation of 4 classrooms by floor screeding, Plastering, fitting, & painting to completion.
10.	Majengo secondary school	Construction of kitchen by foundation, walling, roofing, fitting, plastering, & painting. Completion of Multipurpose hall by painting and tilling of the hall.
11.	Othach Primary School	Renovation of 3 classrooms by floor screeding, fixing 3 doors & 15 windows, painting to completion

AOB

There being no any other AOB, the meeting was closed at 12:30 Noon with a word of prayer from Mr. Kennedy Osewe.

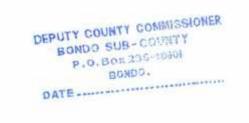
Minutes compiled by

Gabriel Odongo (secretary)

all enter

Signature:	
Minutes confirmed by	Mr. Charles Otieno Ondiek (NG-CDFC chairman)
Signature:	
Minutes Witnessed by	Deputy County Commissioner
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1.6 WEST YIMBO WARD

REPORT OF WEST YIMBO WARD PROJECTS IDENTITFICATION MEETING HELD ON 30th SEPTEMBER 2022 AT USENGE MARKET AT 2:00 PM

IN ATTENDANCE:

No	NAME	POSITION
1.	Mr Charles Otieno Ondiek	Chairman
2.	Mr Gabriel Odongo	Secretary
3.	Judith Ochoro	F.A.M
4.	Mrs. Hellen Laja	Member
5.	Mrs. Pamella Aluoch	Member
6.	Mrs Anne Ajigo	Member
7.	Mr. Kennedy Osewe	Member
8.	Mrs Hellen Otimbo	Member
9.	Mr Fredrick Otieno	Member
10.	Julius Otieno	DCC
11.	Mr. Denis Ochieng	Constituency Manager
12.	Hon. Dr. Gideon Ochanda	M.P Bondo Constituency
13.	MR. Hon Angule	MCA West Yimbo

AGENDA:

- 1. Preliminaries
- 2. Wards projects identification
- 3. A.O.B

all enter



PRELIMINARIES

The meeting was opened at 2:00 PM with a word of prayer from Mrs Hellen Otimbo. The West Yimbo, Member of County Assembly welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

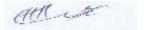
WEST YIMBO WARD - PROJECTS IDENTIFICATION FOR NG-CDF FUNDS - FY 2021/22

The NG-CDFC Chairman Mr Charles Otieno Ondiek took the floor and thanked the members of public for attending the meeting and informed them that BONDO NG-CDFC and the NG-CDF Staff are currently going around the constituency collecting views of the members of the public on projects of their priorities. He appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Ms Judith Ochoro took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG~CDF does not fund project which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF.

The following projects were identified as priorities for the ward~

NO	INSTITUTION	ACTIVITY
1.	Ulowa Girls Secondary school	Completion of 50 student capacity laboratory and library by; plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting
2.	North Yimbo chief's Office	Construction of Chiefs Office by foundation, walling, roofing fixing doors and windows and painting to completion.
3.	Usenge High School	Completion of Administration block consisting of offices Principal, deputy principal, secretary, bursar, staffroom, store room, waiting bay and washrooms by; plumbing, electrification, plastering, painting, flooring and floor tilling.
4.	Got Agulu Secondary School	Completion of Administration block consisting of offices of Principal, Deputy principal, secretary, bursar, store room, waiting bay and washrooms by; plumbing, electrification, plastering, painting, flooring and floor tilling.
5.	Kanyibok Primary school	Renovation of 4 classrooms by floor screeding, Plastering, fitting, & painting of to completion
6.	Joakim Owang Secondary School	Construction of One storey building consisting of five classrooms (Phase I) and a 50 student capacity library (Phase II) by (Phase I) foundation, erection of pillars, walling, plastering, painting, tilling, fixing of 5 doors & 25 windows, of five classrooms, erection of staircase, and slab.
7.	Sika Primary school	Construction of 2 classrooms by Floor screeding, Plastering fitting, fixing 2 doors & 10 windows and painting to completion
8.	Kanyibok Secondary and primary school	Completion of Administration block(secondary & Primary) comprising of three roomed offices both the Primary and Secondary by; plumbing, electrification, plastering, painting, flooring and floor tilling and installation of 10,000 ltrs water tank in Kanyibok Sec School.





9.	Usenge – Got Agulu road	Maintenance of the road.

AOB

There being no any other business, the meeting was closed at 4:30 PM with a word of prayer from Mr. Denis Ochieng

Minutes compiled by

Gabriel Odongo (secretary)

Signature:

Minutes confirmed by

Mr. Charles Otieno Ondiek (NG-CDFC chairman)

Signature:

Minutes Witnessed by

Deputy County Commissioner

Signature





















BONDO IEBC NUMBER 236

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

DECEMBER, 2022





BONDO NG-CDFC MEETING HELD ON 20^{TH} SEPTEMBER, 2022 AT NG-CDF BOARD ROOM OFFICE BONDO

MEMBERS PRESENT:

No	NAME	POSITION
1.	Mr Charles Otieno Ondiek	Chairman
2.	Mr Gabriel Odongo	Secretary
3.	Judith Ochoro	F.A.M
4.	Mrs. Hellen Laja	Member
5.	Mrs. Pamella Aluoch	Member
6.	Mrs Anne Ajigo	Member
7.	Mr. Kennedy Osewe	Member
8.	Mrs Hellen Otimbo	Member
9.	Mr Fredrick Otieno	Member
10.	Julius Otieno	DCC

IN ATTENDANCE

No	NAME	POSITION
1.	Hon. Gideon Ochanda	M.P Bondo Constituency
2.	Mr. Denis Ochieng	Constituency Manager

AGENDA

<u>AGENDA</u>

- 1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
- 2. Reading and confirmation of previous minutes
- 3. Matters arising
- 4. Ongoing projects
- 5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Allocation of more funds to bursary





- c. Regional Sporting activities
- d. Constituency Oversight Budget
- e. Strategic Plan
- f. Prioritization of other projects
- 6. Adjournment

MIN 01/20/09/2022: PRELIMINARIES

_The chairman called the meeting to order at 10:00 am. The meeting was then opened with prayers from Mr. Fredrick Otieno. He then welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas.

MIN 0 2/20/09/2023: READING AND CONFRIMATION OF PREVIOUS MINUTES

The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true records of the deliberations as was proposed by Mrs. Hellen Otimbo who was seconded by Mr Fredrick Otieno.

MIN 3/NG~CDFC/01/2023: MATTERS ARISING

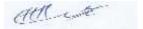
There were no matters arising from the previous Minutes.

MIN 03/20/09/2022 ONGOING PROJECTS

The Chairman also briefed members on all the ongoing project within the constituency and requested members to discuss about them because it is required that all the ongoing projects to be part of the proposal report, the Fund Account Manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG-CDF Board including all the ongoing projects by the 30th September 2022.

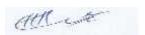
Members discussed on the presented ongoing projects and after lengthy deliberations the NG-CDF committee agreed and confirmed the following projects as the ongoing projects.

Financial year when the project was first funded Froject name	Approved activities	Pending Activities	Balance to complete the project	Remarks
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2020/2021	Wambasa Law Courts	Renovation and conversion of NG-CDF hall into a court; Foundation reinforcement, flooring, increasing of the headroom, painting, roofing, tilling, plumbing works, electrical works, installation, windows and partitioning to completion.	Fitting, plumbing, electrification, plastering, painting, floor tilling, ceiling board for offices	3,000,000.00	Additional Funds 2022/2023
2021/2022	Nyang'oma Sec School	Construction of a dining hall of 500 student capacity by foundation, walling, roofing, fixing doors and windows, plastering, flooring & painting of a dining hall with store room, kitchen, utensil room, cold room, office and wash room to completion	Plumbing, electrification, plastering, flooring, floor tilling and painting	4,500,000.00	Additional Funds 2022/2023
2021/2022	Barkanyango Sec School	Renovation of a dining hall by floor screeding, fitting, fixing doors, windows, painting of the dining hall with store room, kitchen, utensil room, cold room and office and wash room.	Plumbing, electrification, plastering, flooring, floor tilling and painting.	3,500,000.00	Additional Funds 2022/2023
2021/2022	Wambarra sec School	Construction of a laboratory of 70 capacity measuring 17.2m by 10.2 m with main lab, 2 stores, preparation room and verandah by floor tilling wall tilling work tops, gas system and painting to completion.	plumbing, gas installation, electrification, plastering, flooring, floor & wall tilling, painting and reticulation works	3,000,000.00	Additional Funds 2022/2023
2021/2022	Ulowa Girls Sec School	Construction of a 70 capacity laboratory and 50 student capacity on 1st floor of an existing building to completion.	plumbing, gas installation, electrification, flooring, floor & wall tilling, painting, steel works, shuttering works, work tops, steel and hand railing and wall piping	3,000,000.00	Additional Funds 2022/2023
2021/2022	Usenge High School	Construction of administration block by foundation, walling, roofing, fixing 10 doors & 16 windows, plastering and painting of administration block measuring 8.3m by 1.8 m with offices for principal, deputy principal, secretary, bursar, staffroom, store and waiting bay and washroom to completion.	Fitting, plumbing, electrification, plastering, painting, flooring and floor tilling	2,000,000.00	Additional Funds 2022/2023
2021/2022	Usigu Div. Headquarters	Construction of 3 offices (foundation, walling, roofing, fitting, plastering and painting to completion) for an existing police headquarters.	Plumbing, painting, flooring, floor tilling, steel works, shuttering works, steel hand railing, floor and wall tilling	3,000,000.00	Additional Funds 2022/2023
2021/2022	Nyawita Sec School	Construction of a single laboratory of 70 capacity measuring 17.2m by 10.2 m with main lab, 2 stores, preparation room and verandah by foundation, walling, roofing, fixing 5 doors, plastering & painting to completion.	Plumbing, gas installation, electrification, plastering, flooring, floor & wall tilling, painting, water reticulation works.	3,000,000.00	Additional Funds 2022/2023





2020/2021	Nyabenge Sec. School	Construction of a laboratory of 50 capacity students: Foundation Walling and roofing.	Electrification, plumbing, Gas installation, flooring, floor & wall tilling, painting, water reticulation works	3,000,000.00	Additional Funds 2022/2023
2021/2022	Maranyona Sec School	Construction of a staff house foundation walling roofing, fixing doors and windows, plastering & painting of a 4 roomed staff house.	Plastering, ceiling board installation, electrification, plumbing, flooring, floor tilling and painting	2,000,000.00	Additional Funds 2022/2023
2021/2022	Got Agulu Sec School	Construction of administration block by foundation, walling, roofing, fixing 10 doors & 16 windows, plastering and painting of administration block measuring 8.3m by 1.8 m with offices for principal, 1deputy principal, secretary, bursar, staffroom, store and waiting bay and washroom to completion.	Fitting, plumbing, electrification, plastering, painting, ceiling board installation, flooring and floor tilling	3,500,000.00	Additional Funds 2022/2023
2020/2021	Kanyibok Sec. School and Primary Administratio n block	Construction of an administration block to completion comprising of three roomed offices both the Primary and Secondary: foundation, walling, plastering, installation of doors and windows, roofing and painting to completion.	Plumbing, electrification, plastering, painting, flooring and floor tilling	2,000,000.00	Additional Funds 2022/2023
2021/2022	Nango Police Station	Purchase of 1 acre parcel of land (kshs.1,000,000) Construction of Divisional police headquarters comprising of crimes office, armory, records office, waiting bay, OCS office, Dep OCS office Reception/OB, Male, Female cell, male children cell, female children cell and washrooms (phase one) (kshs 3,700,000)	Plumbing (completion), electrification, plastering, painting, flooring, floor tilling and ceiling board installation.	3,300,000.00	Additional Funds 2022/2023
2020/2021	Jusa Sec School	Construction of administration block comprising of principle, secretary, deputy principle office, staff room, bursar and boardroom, exam room and waiting bay to completion	Fitting, plumbing, electrification, plastering, painting, flooring, floor tilling and ceiling board installation	3,000,000.00	Additional Funds 2022/2023

MIN 03/20/09/2022: NG-CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds, the Fund Account Manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG-CDF Board by the 30th September 2022





The Fund Account Manager informed members that the constituency had been allocated a total of Kshs.151,960,174.00

The Fund Account Manager briefed members on the guidelines for project proposal presentation. She also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF Act.

After lengthy deliberations the NG~CDF committee agreed on the following projects to be funded in the Financial Year 2022/2023 in all the six wards in the Constituency

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Having conducted public ward forums between The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability. Concerns of the community were majorly on Education Security e.t.c.

b. Allocation to Bursary

Members approved allocation of bursaries as per the attached budget. A social security program of Kshs. 3,000,000 was also approved to carter for the vulnerable members in the community under bursaries.

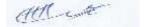
c. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs.350,000 to be contributed by all the constituencies in Siaya County towards facilitation of Nyanza Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

d. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs.320,000 as per the breakdown in the budget.

e. Funding of Strategic Plan





The Fund Account manager informed members that the previous strategic plan elapsed and the Board has advised constituency to develop a new strategic plan and the committee resolved to allocate Kshs.2,000,000 towards the project

f. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concern on the project activities that is required by the Board. Key items is to ensure that;

- 1. Projects are funded to completion
- 2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
- 3. Projects activities must be clear and SMART
- 4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Bank service commission and charges	Payment of Bank service commission and charges	30,000.00	Nil	30,000.00	New
Casual labor and Internship	Payment of wages for 4 interns	960,000.00	Nil	960,000.00	New
Contractual employees	Payment of Basic salaries for 7 Contracted NG~CDFC staff	2,700,000.00	Nil	2,700,000.00	New
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	1,740,000.00	Nil	1,740,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	Nil	30,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to NG-CDFC staff.	300,000.00	Nil	300,000.00	New





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Electricity	Payment of electricity charges	96,000.00	Nil	96,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	576,643.00	Nil	576,643.00	New
Gratuity-contractual employees	Payment of gratuity to 7 Contracted NGCDFC staff	837,000.00	Nil	837,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	361,167.00	Nil	361,167.00	New
Hire of Transport	Payment of Hire of Transport	216,000.00	Nil	216,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NGCDF Motor Vehicles GKB 300F Toyota Model	504,000.00	Nil	504,000.00	New
NGCDFC allowance	NG-CDFC Allowance for 12 months (i, ii, iv,v)	564,000.00	Nil	564,000.00	New
NSSF	Employer contribution to NSSF for 7 Contracted NGCDF staff	16,800.00	Nil	16,800.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	66,000.00	Nil	66,000.00	New
Motor Vehicle Insurance for GKB 300F.	Payment of Motor Vehicle Insurance for GKB300F	120,000.00	Nil	120,000.00	New
Sub Total MONITORING, EVALU	JATION AND CAPACITY BUIL	DING (3%)		9,117,610	
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	Nil	500,000.00	New
Hire of Transport	Payment of Hire of Transport	300,000.00	Nil	300,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	752,000.00	Nil	752,000.00	New





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Other committee expenses	Payment of Other committee expenses.	691,413.00	Nil	691,413.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GKB 300F vehicles	1,339,392.00	Nil	1,339,392.00	New
Travel Allowance on training	Payment of Travel Allowance to PMC members attending PMC training	456,000.00	Nil	456,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000.00	Nil	200,000.00	New
Sub total				4,238,805	
	RSIGHT COMMITTEE EXPENS	ES (1%)			
Constituency Oversight Committee	Payment of Constituency Oversight Committee sitting allowances, transport, conferences (iii, vi).	320,000.00	Nil	320,000.00	New
	Y AND SOCIAL SECURITY PRO	OGRAMS (RECOMI	MENDED 35%)		
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,000,000.00	Nil	18,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	7,000,000.00	Nil	7,000,000.00	New
NG-CDFC Social Security Programme	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. Payment of NHIF to special interest persons among six wards for 500 @ ksh. 6,000	3,000,000.00	Nil	3,000,000.00 .	New
Sub total				28,000,000	
				78 (1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	Nil	7,636,190.00	New
ENVIRONMENTAL PR	OJECTS (2%)				
Bondo Technical Training College	Bondo TTC storm water drainage system by excavation of trenches, stone pitching, drainage channels cover then leveling and flood water control by excavation for dikes and ponds then leveling.	2,000,000.00	Nil	2,000,000.00	New
Serawongo sec school	Installation of 10,000 liters water tanks, (Kshs.120,000) construction of a tank base (Kshs.50,000) and gutters (Kshs.30,000)	200,000.00	Nil	200,000.00	New
Bondo Township primary school	Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs. 50,000) and gutters (Kshs. 30,000)	200,000.00	Nil	200,000.00	New
Bar-kanyango sec school	Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs. 50,000) and gutters (Kshs. 30,000)	200,000.00	Nil	200,000.00	New
Gombe Primary school	Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs.89,203) and gutters (Kshs.30,000)	239,203.00	Nil	239,203.00	New
Kanyibok Sec school	Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs. 50,000) and gutters (Kshs. 30,000)	200,000.00	Nil	200,000.00	New
Sub Total SPORT PROJECT (2%)				3,039,203	





sports tournament Spo who tear awa ball gan	ry out Constituency orts tournament ere the winning ms/Schools to be arded with trophies, ls, goal nets and nes kits	2,689,203.00	Nil		
D ' 10 (D '1				2,689,203.00	New
Tournament tourn parts	itate regional sports nament in nership with other tituencies within the	350,000.00	Nil	350,000.00	New
Sub total				3,039,203	
PRIMARY SCHOOL PROJECT					
School of for refloc repla wind reinfo found (kshs fencir comp 5300 and copoles (ksh1)	vation to completion or classrooms by bring, replastering, cement of doors and over cement of dation (3.2,000,000) and (3.2,000,000) and (3.2,000,000) and (3.2,000,000) and (4.2,000,000) and (5.2,000,000) and (6.2,000,000) and (3,807,344.00	Nil	3,807,344.00	New
Primary School comp to a si impre erecti instal slabb wind	rading of one building prising of 8 classrooms torey building through oving on foundation, ion of pillars, llation of staircase and ping, fixing doors and lows, plastering and ling (phase I).	10,000,000.00	Nil	10,000,000.00	New
	truction to completion c classrooms	9,000,000.00	Nil	9,000,000.00	New
Sub Total				22,807,344	





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Nyangoma Secondary School	Completion of 500 students' capacity dining hall by; plumbing, electrification, plastering, flooring, floor tilling and painting	9,500,000.00	5,000,000.00	4,500,000.00	Ongoi ng
Barkanyango Secondary School	Completion of renovation of 200 students' capacity dining hall by; plumbing, electrification, plastering, flooring, floor tilling and painting.	6,500,000.00	3,000,000.00	3,500,000.00	Ongoi ng
Wambarra Secondary School	Completion of 70 students' capacity laboratory by; plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting	7,000,000.00	4,000,000.00	3,000,000.00	Ongoi ng
Ulowa Girls Secondary School	Completion of 70 students' capacity laboratory and library by; plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting	7,000,000.00	4,000,000.00	3,000,000.00	Ongoi ng
Usenge High School	Completion of Administration block consisting of offices Principal, deputy principal, secretary, bursar, staffroom and washrooms by; plumbing, electrification, plastering, painting, flooring and floor tilling	6,000,000.00	4,000,000.00	2,000,000.00	Ongoi ng
Nyawita Secondary School	Completion of construction of 70 students' capacity laboratory by; plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting	7,000,000.00	4,000,000.00	3,000,000.00	Ongoi ng





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Nyabenge Secondary School	Completion of 50 students' capacity laboratory by; work tops, plumbing, Gas installation, flooring, floor tilling and painting	5,000,000.00	2,000,000.00	3,000,000.00	Ongoi ng
Maranyona Secondary School	Completion of a 4 roomed staff house by; plastering, ceiling, electrification, plumbing, flooring, floor tilling and painting	4,000,000.00	2,000,000.00	2,000,000.00	Ongoi ng
Got Agulu Secondary School	Completion of Administration block consisting of offices of Principal, Deputy principal, secretary, bursar Kitchen, store room, waiting bay and washrooms by; plumbing, electrification, plastering, painting, flooring and floor tilling	7,500,000.00	4,000,000.00	3,500,000.00	Ongoi ng
Kanyibok Sec School and Primary school	Completion of Administration block comprising of three roomed offices both the Primary and Secondary by; plumbing, electrification, plastering, painting, flooring and floor tilling	6,500,000.00	4,500,000.00	2,000,000.00	Ongoi ng
Jusa Secondary School	Completion of Administration block consisting of offices Principal, deputy principal, secretary, bursar, staffroom and washrooms by; plumbing, electrification, plastering, painting, flooring and floor tilling	6,000,000.00	3,000,000.00	3,000,000.00	Ongoi ng





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Jusa Secondary School	Construction to completion of a dining hall of 400 students' capacity by foundation, walling, roofing, fixing doors & windows, plastering, flooring & painting, of dining hall with store room, kitchen, utensil room, cold room, 1 office and a 4-door wash room to completion.	9,000,000.00	Nil	9,000,000.00	New
Serawongo Secondary School	Construction of one storey building comprising of library and administration block; funds will be utilized in 1st phase works (administration block) comprising of principal's office, deputy's office, secretary's office, bursar, staff room, store, waiting bay, wash room, kitchen, installation of staircase and suspended slab to completion (phase I).	9,000,000.00	Nil	9,000,000.00	New
Joakim Owang Secondary School	Construction of 5 classrooms on ground floor with a suspended slab to completion (Phase I)	9,000,000.00	Nil	9,000,000.00	New
Sub total SECURITY PROJECTS				59,500,000	
Wambasa Law courts	Completion of Law court comprising of Magistrate chambers, exhibit room, court clerks, Administrators, Accounts, secretary's, registry's offices by; plumbing, electrification, plastering, painting and floor tilling	7,000,000.00	4,000,000.00	3,000,000.00	Ongoi ng
Usigu Divisional Headquarter	Completion of administration block comprising of 3 offices by; plumbing, electrification, plastering, painting, flooring and floor tilling	6,000,000.00	3,000,000.00	3,000,000.00	Ongoi ng





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Nango Police Station	Completion of administration office comprising of OCS's Deputy OCS, OC Crime Offices, Male Children cell, Female Children Cell, Male Adult cell, Female Adult cell, Records/Store, reception/ OB, three door Pit latrines for cells, two door pit latrines for Officers and Armory by; plumbing, electrification, plastering, painting, flooring and floor tilling (Phase I)	7,000,000.00	3,700,000.00	3,300,000.00	Ongoi ng
Sub total				9,300,000	
OTHER PROJECT				, ,	
Bondo NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Bondo Constituency fiveyear Strategic plan for the period between 2023-2027	2,000,000.00 (Annex C)	Nil	2,000,000.00	New
NG-CDF Hall	Renovation to completion of Jaramogi Oginga Odinga Hall (1,000 capacity) by; tilling, replacing doors and windows, fixing new window panes and door glasses.	2,961,819	Nil	2,961,819	New
Sub total				4,961,819	
Grand Total				151,960,174	

Note:

Environment Project (Gombe primary school); it is important to note that the school sits on a swampy ground hence the cost of constructing a tank base is a little bit higher

MIN 03/20/09/2022: AOB

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area MP to follow up with the board for fast approval of the projects for quick funding.

MIN 05/20/09/2022 ADJOURNMENT

There being no other business the meeting was adjourned at 3.00 p.m. with a word of prayer from Mr Denis Ochieng





Minutes Compiled by; (The Secretary)

Signature

Date: 20/09/2022

Minutes Confirmed by; (The Chairman)

Signature All Control

Date: 20/09/2022

all enter

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 236 CONSTITUENCY NAME: BONDO FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
236/AP1	Administration/Recurrent	9,117,610.00
236/AP2	Monitoring and evaluation/Capacity Building	4,238,805.00
236/2640100	Bursary/Mocks/Cats	28,000,000.00
236/2640200	Emergency Projects	7,636,190.00
236/2640507	Security Projects	9,300,000.00
236/2640509	Sports Activities	3,039,203.00
236/2640510	Environmental Projects	3,039,203.00
236/2640511	Social Halls / Youth Empowerment	2,961,819.00
236/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
236/2630209	Capital Grants to Primary Schools	22,807,344.00
236/2630210	Capital Grants to Secondary Schools	59,500,000.00
	TOTAL	151,640,174.00

Charles Otieno Ondiek	Mix	03 / 03 / 2023	
Chairman	Signature		Date
Judith Ochoro	N. C.	03 / 03 / 2023	
Fund Manager	Signature		Date

Constituency No Constituency Name 236 BONDO

County

Siaya

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.00

dated

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service, commission and charges	4-0041-236-2211301-100-2022-2023-1	Payment of Bank service, commission and charges	New Project	30,000.00
Casual Labor and internship	4-0041-236-2110202-100-2022-2023-2	Payment of basic wages for 4 Interns	New Project	960,000.00
Contractual employees	4-0041-236-2110000-100-2022-2023-3	Payment of staff Basic salaries for 7 Contracted NG-CDFC Staff.	New Project	2,700,000.00
Contracted Guards and cleaning services	4-0041-236-2211305-100-2022-2023-4	Payment of contracted Guards and cleaning services	New Project	1,740,000.00
Courier and postal services	4-0041-236-2210203-100-2022-2023-5	Payment of courier and Postal services	New Project	30,000.00
Daily Subsistance Allowance	4-0041-236-2210303-100-2022-2023-6	Payment for daily subsistence allowances to NGCDFC Staff	New Project	300,000.00
Electricity	4-0041-236-2210101-100-2022-2023-7	Payment of electricity charges	New Project	96,000.00
General Office Supplies	4-0041-236-2211101-100-2022-2023-8	Purchase of general office supplies (papers, pencils, forms, small office equipment)	New Project	576,643.00
Gratuity- contractual employees	4-0041-236-2710102-100-2022-2023-9	Payment of Gratuity to 7 Contracted NG- CDF Staff	New Project	837,000.00
Hire of Training Facilities and	4-0041-236-2210704-100-2022-2023-10	Hire of transport and training facilities and equipment	New Project	361,167.00

Equipment				
Hire of transport	4-0041-236-2210604-100-2022-2023-11	Payment of hire of transport	New Project	216,000.00
Maintenance Expences- Motor Vehicles	4-0041-236-2220101-100-2022-2023-12	Payment of maintenance expencses - NG CDF Motor vehicles GKB300F Toyota Model	New Project	504,000.00
NG-CDFC Allowance	4-0041-236-2210811-100-2022-2023-13	NG-CDFC Allowance for 12 months	New Project	564,000.00
NSSF	4-0041-236-2120101-100-2022-2023-14	Employer contribution to NSSF for 7 NGCDFC staff	New Project	16,800.00
Publishing and Printing Services	4-0041-236-2210502-100-2022-2023-15	Payment of publishing and printing services	New Project	66,000.00
Motor Vehicle Insurance	4-0041-236-2210904-100-2022-2023-16	Payment of Motor vehicle insurance for GKB300F	New Project	120,000.00
			TOTAL:	9,117,610.00

Person completing forr	n	
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SIGNATURE ***	DATE:	03 / 03 / 2023

Constituency No Constituency

236

BONDO

County Siaya

2023-07-31

Name

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

2022-07-01 Financial year

Original Cost

7,636,190.00

dated

to

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0041-236-2640200-101-2022-2023-1	To cater for unforeseen occurrence in the Constituency during the financial year.	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person	com	pletina	form

.....DATE: 03 / 03 / 2023

Constituency No Constituency

236 BONDO

County Siaya

Name

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.00

dated

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bondo TTC	4-0041-236-2640510-110-2022-2023-1	Bondo TTC storm water drainage system by excavation of trenches, stone pitching, drainage channels cover, leveling and flood water control by excavation for dikes and ponds then leveling	New Project	2,000,000.00
Serawongo Secondary School	4-0041-236-2640510-110-2022-2023-2	Installation of 10,000 liters water tanks, (Kshs.120,000) construction of a tank base (Kshs.50,000) and gutters (Kshs.30,000)	New Project	200,000.00
Bondo Township Primary School	4-0041-236-2640510-110-2022-2023-3	Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs. 50,000) and gutters (Kshs. 30,000)	New Project	200,000.00
Bar-Kanyango Secondary School	4-0041-236-2640510-110-2022-2023-4	Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs. 50,000) and gutters (Kshs. 30,000)	New Project	200,000.00
Gombe Primary School	4-0041-236-2640510-110-2022-2023-5	Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs.89,203) and gutters (Kshs.30,000)	New Project	239,203.00

Fourth Schedule Report

Kanyibok Secondary School	4-0041-236-2640510-110-2022-2023-6	Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs.50,000) and gutters (Kshs.30,000)	New Project	200,000.00
			TOTAL:	3,039,203.00

Person completing form

County

Constituency No Constituency

236

BONDO

Siaya

Name

Project Number

2640511

Project Title

Social Halls / Youth Empowerment

Sector

Others

Status of projects

Brief statement on project status at time of submission

2022-07-01 Financial year

2023-07-31 to

Original Cost Estimates, in Ksh

2,961,819.00

dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Hall	4-0041-236-2640511-108-2022-2023-1	Renovation to completion of Jaramogi Oginga Odinga Hall (1,000 capacity) by tilling, repainting, replacing doors and windows, fixing new window panes and door glasses.	New Project	2,961,819.00
			TOTAL:	2,961,819.00

Person completing form

SIGNATURE #

.....DATE:

03 / 03 / 2023

NAME:

Judith Ochoro POSITION:

FAM

Constituency No Constituency

236 BONDO

AP1

County Siaya

Name

Project Number

Project Title

Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,238,805.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies	4-0041-236-2211101-111-2022-2023-1	Purchase of of general office supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Hire of Transport	4-0041-236-2210604-111-2022-2023-2	Payment of hire of transport	New Project	300,000.00
NG-CDFC Allowance	4-0041-236-2210811-111-2022-2023-3	Payment of NG-CDFC Allowances	New Project	752,000.00
Other Committee Expences	4-0041-236-2210802-111-2022-2023-4	Payment of other committee expenses	New Project	691,413.00
Refined Fuels and lubricants for transport	4-0041-236-2211201-111-2022-2023-5	Purchase of Refined Fuels and lubricants for transport of GKB 300F Vehicles	New Project	1,339,392.00
Travel Allowance on training	4-0041-236-2210701-111-2022-2023-6	Payment of Travel Allowance to PMC members attending PMC training	New Project	456,000.00
Travel Costs	4-0041-236-2210401-111-2022-2023-7	Payment of Training of transport expenses	New Project	200,000.00
		•	TOTAL:	4,238,805.00

Person completing form

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DATE: 03 / 03 / 2023

National Government Constituencies Development Fund Fourth Schedule Report

Constituency No Constituency

236

BONDO

County Siaya

Name

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

2023-07-31 Financial year 2022-07-01 to

Original Cost

Estimates, in Ksh

9,300,000.00 dated

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wambasa Law Courts	4-0041-236-2640507-113-2022-2023-1	Completion of Law court comprising of Magistrate chambers, exhibit room, court clerks, Administrators, Accounts, secretarys, registrys offices by plumbing, electrification, plastering, painting and floor tilling	Ongoing Project	3,000,000.00
Usigu Divisional Headquarters	4-0041-236-2640507-113-2022-2023-2	Completion of administration block comprising of 3 offices by plumbing, electrification, plastering, painting, flooring and floor tilling	Ongoing Project	3,000,000.00
Nango Police Station	4-0041-236-2640507-113-2022-2023-3	Completion of administration office comprising of OCSs Deputy OCS, OC Crime Offices, Male Children cell, Female Children Cell, Male Adult cell, Female Adult cell, Records/Store, reception/ OB, three door Pit latrines for Cells, two door pit latrines for Officers and Armory by plumbing, electrification, plastering, painting, flooring and floor tilling (Phase I)	Ongoing Project	3,300,000.00
			TOTAL:	9,300,000.00

Fourth Schedule Report

Person completing form

Constituency	No
Constituency	

236

BONDO

County Siaya

2023-07-31

Name

Project Number

2640103

Project Title

Social Security

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

2022-07-01 to

Original Cost

Financial year

Estimates, in Ksh

3,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programme	4-0041-236-2640103-103-2022-2023-3	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. Payment of NHIF to special interest persons among six wards for 500 @ ksh. 6,000	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE #

DATE: 03 / 03 / 2023

NAME:

Judith Ochoro POSITION:

FAM

Constituency No Constituency

236

BONDO

County Siaya

Project Number

2640509

Project Title

Sports Activities

Sector

Name

Sports

Status of projects

Brief statement on project status at time of submission

3,039,203.00

2022-07-01 Financial year

2023-07-31 to

Original Cost Estimates, in Ksh

dated

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0041-236-2640509-112-2022-2023-1	Carry out Constituency Sports tournament where the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,689,203.00
Regional Sports Tournament	4-0041-236-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other constituencies within the region	New Project	350,000.00
			TOTAL:	3,039,203.00

Person completing form

SIGNATURE #

03 / 03 / 2023

NAME:

Judith Ochoro POSITION:

FAM

Constituency No Constituency Name

236

BONDO

County Siaya

2023-07-31

Project Number

2630209

Project Title

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

2022-07-01

Original Cost Estimates, in Ksh

Financial year

22,807,344.00

dated

to

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gombe Primary School	4-0041-236-2630209-263-2022-2023-1	Renovation to completion of four classrooms by reflooring, replastering, replacement of doors and windows, reroofing and reinforcement of foundation (kshs.2,000,000) and fencing the entire school compound measuring 53000 M2 using angle line and concrete post round poles and barbed wire (ksh1,807,344)	New Project	3,807,344.00
St. Paul Ogoya Primary School	4-0041-236-2630209-263-2022-2023-2	Construction to completion of six classrooms	New Project	9,000,000.00
Bondo Township Primary School	4-0041-236-2630209-263-2022-2023-3	Upgrading of one building comprising of 8 classrooms to a storey building through improving on foundation, erection of pillars, installation of staircase and slabbing, fixing doors and windows, plastering and painting (phase I)	New Project	10,000,000.00
			TOTAL:	22,807,344.00

Person completing form

Fourth Schedule Report

SIGNATURE DATE: 03./.03./.2023

Constituency No Constituency Name

236

BONDO

County Siaya

2023-07-31

Project Number

2630210

Project Title

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

Original Cost Estimates, in Ksh 59,500,000.00

dated

to

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyangoma Secondary School	4-0041-236-2630210-263-2022-2023-1	Completion of 500 students capacity dining hall by plumbing, electrification, plastering, flooring, floor tilling and painting	Ongoing Project	4,500,000.00
Bar-Kanyango Secondary School	4-0041-236-2630210-263-2022-2023-2	Completion of renovation of 200 students capacity dining hall by plumbing, electrification, plastering, flooring, floor tilling and painting.	Ongoing Project	3,500,000.00
Ulowa Girls Secondary School	4-0041-236-2630210-263-2022-2023-3	Completion of 70 students capacity laboratory and library by plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting	Ongoing Project	3,000,000.00
Usenge High School	4-0041-236-2630210-263-2022-2023-4	Completion of Administration block consisting of offices Principal, deputy principal, secretary, bursar, staff room and washrooms by plumbing, electrification, plastering, painting, flooring and floor tilling	Ongoing Project	2,000,000.00
Nyabenge Secondary School	4-0041-236-2630210-263-2022-2023-5	Completion of 50 students capacity laboratory by work tops, plumbing, Gas installation, flooring, floor tilling and painting	Ongoing Project	3,000,000.00
Maranyona Secondary School	4-0041-236-2630210-263-2022-2023-6	Completion of a 4 roomed staff house by plastering, ceiling,	Ongoing Project	2,000,000.00

		electrification, plumbing, flooring, floor tilling and painting		
Got Agulu Secondary School.	4-0041-236-2630210-263-2022-2023-7	Completion of Administration block consisting of offices of Principal, Deputy principal, secretary, bursar Kitchen, store room, waiting bay and washrooms by plumbing, electrification, plastering, painting, flooring and floor tilling	Ongoing Project	3,500,000.00
Kanyibok secondary/ Primary school	4-0041-236-2630210-263-2022-2023-8	Completion of Administration block comprising of three roomed offices both the Primary and Secondary by plumbing, electrification, plastering, painting, flooring and floor tilling	Ongoing Project	2,000,000.00
Jusa Secondary School	4-0041-236-2630210-263-2022-2023-9	Completion of Administration block consisting of offices Principal, deputy principal, secretary, bursar, staff room and washrooms by plumbing, electrification, plastering, painting, flooring and floor tilling	Ongoing Project	3,000,000.00
Jusa Secondary School	4-0041-236-2630210-263-2022-2023-10	Construction to completion of a dining hall of 400 students capacity by foundation, walling, roofing, fixing doors & windows, plastering, flooring & painting, of dining hall with store room, kitchen, utensil room, cold room, 1 office and a 4-door wash room to completion.	New Project	9,000,000.00
Serawongo Secondary School	4-0041-236-2630210-263-2022-2023-11	Construction of one storey building comprising of library and administration block funds will be utilized in 1st phase works (administration block) comprising of principals office, deputys office, secretarys office, bursar, staff room, store, waiting bay, wash room, kitchen, installation of staircase and suspended slab to completion (phase I).	New Project	9,000,000.00
Joakim Owang Secondary School	4-0041-236-2630210-263-2022-2023-12	Construction of 5 classrooms on ground floor with a suspended slab to completion (Phase I)	New Project	9,000,000.00
Wambarra Secondary School	4-0041-236-2630210-263-2022-2023-13	Completion of 70 students capacity laboratory by plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting.	Ongoing Project	3,000,000.00
Nyawita Secondary School	4-0041-236-2630210-263-2022-2023-14	Completion of construction of 70 students capacity laboratory by plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting.	Ongoing Project	3,000,000.00
			TOTAL:	59,500,000.00

Fourth Schedule Report

Person completing form

Constituency	N
Constituency	

Name

236

BONDO

County Siaya

Project Number

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

2023-07-31 2022-07-01 to Financial year

Original Cost

Estimates, in Ksh

320,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee	4-0041-236111-2022-2023-1	Payment of Constituency Oversight sitting allowances, transport, conference etc.	New Project	320,000.00
		•	TOTAL:	320,000.00

Person compl	leting 1	form
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