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**BONDO**

**IEBC NUMBER 236**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**DECEMBER, 2022**

**BONDO NG-CDFC MEETING HELD ON 20TH SEPTEMBER, 2022 AT NG-CDF BOARD ROOM OFFICE BONDO**

**MEMBERS PRESENT:**

|  |  |  |
| --- | --- | --- |
| **No** | **NAME** | **POSITION** |
|  | Mr Charles Otieno Ondiek | Chairman |
|  | Mr Gabriel Odongo | Secretary |
|  | Judith Ochoro | F.A.M |
|  | Mrs. Hellen Laja | Member |
|  | Mrs. Pamella Aluoch | Member |
|  | Mrs Anne Ajigo | Member |
|  | Mr. Kennedy Osewe | Member |
|  | Mrs Hellen Otimbo | Member |
|  | Mr Fredrick Otieno | Member |
|  | Julius Otieno | DCC |

**IN ATTENDANCE**

|  |  |  |
| --- | --- | --- |
| **No** | **NAME** | **POSITION** |
| **1.** | Hon. Gideon Ochanda | M.P Bondo Constituency |
| **2.** | Mr. Denis Ochieng | Constituency Manager |

**AGENDA**

**AGENDA**

1. Preliminaries
   1. Prayers
   2. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
   1. Deliberation on Ward Report/Meetings
   2. Allocation of more funds to bursary
   3. Regional Sporting activities
   4. Constituency Oversight Budget
   5. Strategic Plan
   6. Prioritization of other projects
6. Adjournment

**MIN 01/20/09/2022: PRELIMINARIES**

The chairman called the meeting to order at 10:00 am. The meeting was then opened with prayers from Mr. Fredrick Otieno. He then welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas.

**MIN 0 2/20/09/2023: READING AND CONFRIMATION OF PREVIOUS MINUTES**

The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true records of the deliberations as was proposed by Mrs. Hellen Otimbo who was seconded by Mr Fredrick Otieno.

**MIN 3/NG-CDFC/01/2023: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 03/20/09/2022 ONGOING PROJECTS**

The Chairman also briefed members on all the ongoing project within the constituency and requested members to discuss about them because it is required that all the ongoing projects to be part of the proposal report, the Fund Account Manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG-CDF Board including all the ongoing projects by the 30th September 2022.

Members discussed on the presented ongoing projects and after lengthy deliberations the NG-CDF committee agreed and confirmed the following projects as the ongoing projects.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Financial year when the project was first funded** | **Project name** | **Approved activities** | **Pending Activities** | **Balance to complete the project** | **Remarks** |
| 2020/2021 | Wambasa Law Courts | Renovation and conversion of NG-CDF hall into a court; Foundation reinforcement, flooring, increasing of the headroom, painting, roofing, tilling, plumbing works, electrical works, installation, windows and partitioning to completion. | Fitting, plumbing, electrification, plastering, painting, floor tilling, ceiling board for offices | 3,000,000.00 | Additional Funds 2022/2023 |
| 2021/2022 | Nyang'oma Sec School | Construction of a dining hall of 500 student capacity by foundation, walling, roofing, fixing doors and windows, plastering, flooring & painting of a dining hall with store room, kitchen, utensil room, cold room, office and wash room to completion | Plumbing, electrification, plastering, flooring, floor tilling and painting | 4,500,000.00 | Additional Funds 2022/2023 |
| 2021/2022 | Barkanyango Sec School | Renovation of a dining hall by floor screeding, fitting, fixing doors, windows, painting of the dining hall with store room, kitchen, utensil room, cold room and office and wash room. | Plumbing, electrification, plastering, flooring, floor tilling and painting. | 3,500,000.00 | Additional Funds 2022/2023 |
| 2021/2022 | Wambarra sec School | Construction of a laboratory of 70 capacity measuring 17.2m by 10.2 m with main lab, 2 stores, preparation room and verandah by floor tilling wall tilling work tops, gas system and painting to completion. | plumbing, gas installation, electrification, plastering, flooring, floor & wall tilling, painting and reticulation works | 3,000,000.00 | Additional Funds 2022/2023 |
| 2021/2022 | Ulowa Girls Sec School | Construction of a 70 capacity laboratory and 50 student capacity on 1st floor of an existing building to completion. | plumbing, gas installation, electrification, flooring, floor & wall tilling, painting, steel works, shuttering works, work tops, steel and hand railing and wall piping | 3,000,000.00 | Additional Funds 2022/2023 |
| 2021/2022 | Usenge High School | Construction of administration block by foundation, walling, roofing, fixing 10 doors & 16 windows, plastering and painting of administration block measuring 8.3m by 1.8 m with offices for principal, deputy principal , secretary, bursar , staffroom, store and waiting bay and washroom to completion. | Fitting, plumbing, electrification, plastering, painting, flooring and floor tilling | 2,000,000.00 | Additional Funds 2022/2023 |
| 2021/2022 | Usigu Div. Headquarters | Construction of 3 offices (foundation, walling, roofing, fitting, plastering and painting to completion) for an existing police headquarters. | Plumbing, painting, flooring, floor tilling, steel works, shuttering works, steel hand railing, floor and wall tilling | 3,000,000.00 | Additional Funds 2022/2023 |
| 2021/2022 | Nyawita Sec School | Construction of a single laboratory of 70 capacity measuring 17.2m by 10.2 m with main lab, 2 stores, preparation room and verandah by foundation, walling, roofing, fixing 5 doors, plastering & painting to completion. | Plumbing, gas installation, electrification, plastering, flooring, floor & wall tilling, painting, water reticulation works. | 3,000,000.00 | Additional Funds 2022/2023 |
| 2020/2021 | Nyabenge Sec. School | Construction of a laboratory of 50 capacity students: Foundation Walling and roofing. | Electrification, plumbing, Gas installation, flooring, floor & wall tilling, painting, water reticulation works | 3,000,000.00 | Additional Funds 2022/2023 |
| 2021/2022 | Maranyona Sec School | Construction of a staff house foundation walling roofing, fixing doors and windows, plastering & painting of a 4 roomed staff house. | Plastering, ceiling board installation, electrification, plumbing, flooring, floor tilling and painting | 2,000,000.00 | Additional Funds 2022/2023 |
| 2021/2022 | Got Agulu Sec School | Construction of administration block by foundation, walling, roofing, fixing 10 doors & 16 windows, plastering and painting of administration block measuring 8.3m by 1.8 m with offices for principal, 1deputy principal , secretary, bursar , staffroom, store and waiting bay and washroom to completion. | Fitting, plumbing, electrification, plastering, painting, ceiling board installation, flooring and floor tilling | 3,500,000.00 | Additional Funds 2022/2023 |
| 2020/2021 | Kanyibok Sec. School and Primary Administration block | Construction of an administration block to completion comprising of three roomed offices both the Primary and Secondary: foundation, walling, plastering, installation of doors and windows, roofing and painting to completion. | Plumbing, electrification, plastering, painting, flooring and floor tilling | 2,000,000.00 | Additional Funds 2022/2023 |
| 2021/2022 | Nango Police Station | Purchase of 1 acre parcel of land (kshs.1,000,000) Construction of Divisional police headquarters comprising of crimes office, armory, records office, waiting bay, OCS office, Dep OCS office Reception/ OB, Male, Female cell, male children cell, female children cell and washrooms (**phase one**) (kshs 3,700,000) | Plumbing (completion), electrification, plastering, painting, flooring, floor tilling and ceiling board installation. | 3,300,000.00 | Additional Funds 2022/2023 |
| 2020/2021 | Jusa Sec School | Construction of administration block comprising of principle, secretary, deputy principle office, staff room, bursar and boardroom, exam room and waiting bay to completion | Fitting, plumbing, electrification, plastering, painting, flooring, floor tilling and ceiling board installation | 3,000,000.00 | Additional Funds 2022/2023 |

**MIN 03/20/09/2022: NG-CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023**

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds, the Fund Account Manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG-CDF Board by the 30th September 2022

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.151,960,174.00**

The Fund Account Manager briefed members on the guidelines for project proposal presentation. She also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF Act.

After lengthy deliberations the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2022/2023 in all the six wards in the Constituency

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

* 1. Deliberation on Ward Report/Meetings

Having conducted public ward forums between The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability. Concerns of the community were majorly on Education Security e.t.c.

* 1. Allocation to Bursary

Members approved allocation of bursaries as per the attached budget. A social security program of Kshs. 3,000,000 was also approved to carter for the vulnerable members in the community under bursaries.

* 1. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs.350,000 to be contributed by all the constituencies in Siaya County towards facilitation of Nyanza Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

* 1. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs.320,000 as per the breakdown in the budget.

* 1. Funding of Strategic Plan

The Fund Account manager informed members that the previous strategic plan elapsed and the Board has advised constituency to develop a new strategic plan and the committee resolved to allocate Kshs.2,000,000 towards the project

* 1. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concern on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

| **Project Name** | **Project Activity** | **Original Cost** | **Cumulative Allocation** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- |
| **ADMINISTRATION AND RECURRENT EXPENDITURE (6%)** |  |  |  |  |  |
| Bank service commission and charges | Payment of Bank service commission and charges | 30,000.00 | Nil | 30,000.00 | New |
| Casual labor and Internship | Payment of wages for 4 interns | 960,000.00 | Nil | 960,000.00 | New |
| Contractual employees | Payment of Basic salaries for 7 Contracted NG-CDFC staff | 2,700,000.00 | Nil | 2,700,000.00 | New |
| Contracted Guards and Cleaning Services | Payment of Contracted Guards and Cleaning Services | 1,740,000.00 | Nil | 1,740,000.00 | New |
| Courier and Postal Services | Payment of Courier and Postal Services | 30,000.00 | Nil | 30,000.00 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance to NG-CDFC staff. | 300,000.00 | Nil | 300,000.00 | New |
| Electricity | Payment of electricity charges | 96,000.00 | Nil | 96,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 576,643.00 | Nil | 576,643.00 | New |
| Gratuity-contractual employees | Payment of gratuity to 7 Contracted NGCDFC staff | 837,000.00 | Nil | 837,000.00 | New |
| Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment | 361,167.00 | Nil | 361,167.00 | New |
| Hire of Transport | Payment of Hire of Transport | 216,000.00 | Nil | 216,000.00 | New |
| Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses – NGCDF Motor Vehicles GKB 300F Toyota Model | 504,000.00 | Nil | 504,000.00 | New |
| NGCDFC allowance | NG-CDFC Allowance for 12 months (**i, ii, iv,v)** | 564,000.00 | Nil | 564,000.00 | New |
| NSSF | Employer contribution to NSSF for 7 Contracted NGCDF staff | 16,800.00 | Nil | 16,800.00 | New |
| Publishing and Printing Services | Payment of Publishing and Printing Services | 66,000.00 | Nil | 66,000.00 | New |
| Motor Vehicle Insurance for GKB 300F. | Payment of Motor Vehicle Insurance for GKB300F | 120,000.00 | Nil | 120,000.00 | New |
| **Sub Total** |  |  |  | **9,117,610** |  |
| **MONITORING, EVALUATION AND CAPACITY BUILDING (3%)** | | | |  |  |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 500,000.00 | Nil | 500,000.00 | New |
| Hire of Transport | Payment of Hire of Transport | 300,000.00 | Nil | 300,000.00 | New |
| NGCDFC allowance | Payment of NGCDFC allowance | 752,000.00 | Nil | 752,000.00 | New |
| Other committee expenses | Payment of Other committee expenses. | 691,413.00 | Nil | 691,413.00 | New |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GKB 300F vehicles | 1,339,392.00 | Nil | 1,339,392.00 | New |
| Travel Allowance on training | Payment of Travel Allowance to PMC members attending PMC training | 456,000.00 | Nil | 456,000.00 | New |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | 200,000.00 | Nil | 200,000.00 | New |
| **Sub total** |  |  |  | **4,238,805** |  |
| **CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)** | | | |  |  |
| Constituency Oversight Committee | Payment of Constituency Oversight Committee sitting allowances, transport, conferences **(iii, vi).** | 320,000.00 | Nil | 320,000.00 | New |
| **EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)** | | | |  |  |
| Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 18,000,000.00 | Nil | 18,000,000.00 | New |
| Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 7,000,000.00 | Nil | 7,000,000.00 | New |
| NG-CDFC Social Security Programme | Provision of annual medical insurance cover for **500** vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. Payment of NHIF to special interest persons among six wards for 500 @ ksh. 6,000 | 3,000,000.00 | Nil | 3,000,000.00 . | New |
| **Sub total** |  |  |  | **28,000,000** |  |
| **EMERGENCY RESERVE** | | |  |  |  |
| Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | Nil | 7,636,190.00 | New |
| **ENVIRONMENTAL PROJECTS (2%)** | | | |  |  |
| Bondo Technical Training College | Bondo TTC storm water drainage system by excavation of trenches, stone pitching, drainage channels cover then leveling and flood water control by excavation for dikes and ponds then leveling. | 2,000,000.00 | Nil | 2,000,000.00 | New |
| Serawongo sec school | Installation of 10,000 liters water tanks, (Kshs.120,000) construction of a tank base (Kshs.50,000) and gutters ( Kshs.30,000) | 200,000.00 | Nil | 200,000.00 | New |
| Bondo Township primary school | Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs. 50,000) and gutters ( Kshs. 30,000) | 200,000.00 | Nil | 200,000.00 | New |
| Bar-kanyango sec school | Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs. 50,000) and gutters ( Kshs. 30,000) | 200,000.00 | Nil | 200,000.00 | New |
| Gombe Primary school | Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs.89,203) and gutters ( Kshs.30,000) | 239,203.00 | Nil | 239,203.00 | New |
| Kanyibok Sec school | Installation of 10,000 liters water tanks, (Kshs. 120,000) construction of a tank base (Kshs. 50,000) and gutters ( Kshs. 30,000) | 200,000.00 | Nil | 200,000.00 | New |
| **Sub Total** |  |  |  | **3,039,203** |  |
| **SPORT PROJECT (2%)** | | |  |  |  |
| Constituency sports tournament | Carry out Constituency Sports tournament where the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits | 2,689,203.00 | Nil | 2,689,203.00 | New |
| Regional Sports Tournament | Facilitate regional sports tournament in partnership with other constituencies within the region | 350,000.00 | Nil | 350,000.00 | New |
| **Sub total** |  |  |  | **3,039,203** |  |
| **PRIMARY SCHOOL PROJECTS** | | |  |  |  |
| Gombe Primary School | Renovation to completion of four classrooms by reflooring, replastering, replacement of doors and windows, reroofing and reinforcement of foundation (kshs.2,000,000) and fencing the entire school compound measuring 53000 M2 using angle line and concrete post round poles and barbed wire (ksh1,807,344) | 3,807,344.00 | Nil | 3,807,344.00 | New |
| Bondo Township Primary School | Upgrading of one building comprising of 8 classrooms to a storey building through improving on foundation, erection of pillars, installation of staircase and slabbing, fixing doors and windows, plastering and painting (**phase I).** provide BOQ | 10,000,000.00 | Nil | 10,000,000.00 | New |
| St. Paul Ogoya Primary. School | Construction to completion of six classrooms | 9,000,000.00 | Nil | 9,000,000.00 | New |
| **Sub Total** |  |  |  | **22,807,344** |  |
| **SECONDARY SCHOOL PROJECTS** | | |  |  |  |
| Nyangoma Secondary School | Completion of 500 students’ capacity dining hall by; plumbing, electrification, plastering, flooring, floor tilling and painting | 9,500,000.00 | 5,000,000.00 | 4,500,000.00 | Ongoing |
| Barkanyango Secondary School | Completion of renovation of 200 students’ capacity dining hall by; plumbing, electrification, plastering, flooring, floor tilling and painting. | 6,500,000.00 | 3,000,000.00 | 3,500,000.00 | Ongoing |
| Wambarra Secondary School | Completion of 70 students’ capacity laboratory by; plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting  Is it 50 or 70 capacity? | 7,000,000.00 | 4,000,000.00 | 3,000,000.00 | Ongoing |
| Ulowa Girls Secondary School | Completion of 70 students’ capacity laboratory and library by; plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting | 7,000,000.00 | 4,000,000.00 | 3,000,000.00 | Ongoing |
| Usenge High School | Completion of Administration block consisting of offices Principal, deputy principal, secretary, bursar, staffroom and washrooms by; plumbing, electrification, plastering, painting, flooring and floor tilling | 6,000,000.00 | 4,000,000.00 | 2,000,000.00 | Ongoing |
| Nyawita Secondary School | Completion of construction of 70 students’ capacity laboratory by; plumbing, gas installation, electrification, plastering, flooring, floor tilling and painting  Is it 50 or 70 capacity? | 7,000,000.00 | 4,000,000.00 | 3,000,000.00 | Ongoing |
| Nyabenge Secondary School | Completion of 50 students’ capacity laboratory by; work tops, plumbing, Gas installation, flooring, floor tilling and painting | 5,000,000.00 | 2,000,000.00 | 3,000,000.00 | Ongoing |
| Maranyona Secondary School | Completion of a 4 roomed staff house by; plastering, ceiling, electrification, plumbing, flooring, floor tilling and painting | 4,000,000.00 | 2,000,000.00 | 2,000,000.00 | Ongoing |
| Got Agulu Secondary School | Completion of Administration block consisting of offices of Principal, Deputy principal, secretary, bursar Kitchen, store room, waiting bay and washrooms by; plumbing, electrification, plastering, painting, flooring and floor tilling | 7,500,000.00 | 4,000,000.00 | 3,500,000.00 | Ongoing |
| Kanyibok Sec School and Primary school | Completion of Administration block comprising of three roomed offices both the Primary and Secondary by; plumbing, electrification, plastering, painting, flooring and floor tilling | 6,500,000.00 | 4,500,000.00 | 2,000,000.00 | Ongoing |
| Jusa Secondary School | Completion of Administration block consisting of offices Principal, deputy principal, secretary, bursar, staffroom and washrooms by; plumbing, electrification, plastering, painting, flooring and floor tilling | 6,000,000.00 | 3,000,000.00 | 3,000,000.00 | Ongoing |
| Jusa Secondary School | Construction to completion of a dining hall of 400 students’ capacity by foundation, walling, roofing, fixing doors & windows, plastering, flooring & painting, of dining hall with store room, kitchen, utensil room, cold room, 1 office and a 4-door wash room to completion. | 9,000,000.00 | Nil | 9,000,000.00 | New |
| Serawongo Secondary School | Construction of one storey building comprising of library and administration block; funds will be utilized in 1st phase works **(**administration block) comprising of principal’s office, deputy’s office, secretary's office, bursar, staff room, store, waiting bay, wash room, kitchen, installation of staircase and suspended slab to completion (**phase I).** | 9,000,000.00 | Nil | 9,000,000.00 | New |
| Joakim Owang Secondary School | Construction of 5 classrooms on ground floor with a suspended slab to completion (**Phase I**) | 9,000,000.00 | Nil | 9,000,000.00 | New |
| **Sub total** |  |  |  | **59,500,000** |  |
| **SECURITY PROJECTS** | |  |  |  |  |
| Wambasa Law courts | Completion of Law court comprising of Magistrate chambers, exhibit room, court clerks, Administrators, Accounts, secretary’s, registry’s offices by; plumbing, electrification, plastering, painting and floor tilling | 7,000,000.00 | 4,000,000.00 | 3,000,000.00 | Ongoing |
| Usigu Divisional Headquarter | Completion of administration block comprising of 3 offices by; plumbing, electrification, plastering, painting, flooring and floor tilling | 6,000,000.00 | 3,000,000.00 | 3,000,000.00 | Ongoing |
| Nango Police Station | Completion of administration office comprising of OCS’s Deputy OCS, OC Crime Offices, Male Children cell, Female Children Cell, Male Adult cell, Female Adult cell, Records/Store, reception/ OB, three door Pit latrines for cells, two door pit latrines for Officers and Armory by; plumbing, electrification, plastering, painting, flooring and floor tilling (Phase I) | 7,000,000.00 | 3,700,000.00 | 3,300,000.00 | Ongoing |
| **Sub total** |  |  |  | **9,300,000** |  |
| **OTHER PROJECT** |  |  |  |  |  |
| Bondo NG-CDF Strategic Plan | To facilitate in preparation, facts collection designing, typesetting and printing of Bondo Constituency five-year Strategic plan for the period between 2023-2027 | 2,000,000.00  (**Annex C**) | Nil | 2,000,000.00 | New |
| NG-CDF Hall | Renovation to completion of Jaramogi Oginga Odinga Hall (1,000 capacity) by; tilling, repainting, replacing doors and windows, fixing new window panes and door glasses. | 2,961,819 | Nil | 2,961,819 | New |
| **Sub total** |  |  |  | 4,961,819 |  |
| **Grand Total** |  |  |  | **151,960,174** |  |

***Note:***

***Environment Project (Gombe primary school );*** *it is important to note that the school sits on a swampy ground hence the cost of constructing a tank base is a little bit higher*

**MIN 03/20/09/2022: AOB**

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area MP to follow up with the board for fast approval of the projects for quick funding.

**MIN 05/20/09/2022 ADJOURNMENT**

There being no other business the meeting was adjourned at 3.00 p.m. with a word of prayer from Mr Denis Ochieng

Minutes Compiled by; Minutes Confirmed by;

(The Secretary) (The Chairman)

Signature…… Signature……

Date: 20/09/2022 Date: 20/09/2022