



National Government Constituencies Development Fund  
Bondo Constituency  
P. O Box 21 – 40601

Email: [bondoconstituency@gmail.com](mailto:bondoconstituency@gmail.com) Website: [bondoconstituency.or.ke](http://bondoconstituency.or.ke)

NG - CDF

---

Date: 21/02/2024

Your ref: TBA

Our ref: Bondo NGCDF/ NGCDFB/PROP/2023-2024

THE CHIE EXECUTIVE OFFICER

NG-CDFBOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

**RE: SUBMISSION OF PROPOSAL FOR FINANCIAL YEAR 2023/2024**

I hereby forward the above proposal for your kind approval.

I look forward to your favorable response.

Yours faithfully,

Jacinta Mitambo.

**FAM NG-CDF BONDO**



**BONDO**

**IEBC NUMBER 236**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2023/2024 FINANCIAL YEAR**

**SUBMITTED**

**FEBRUARY, 2024**

**BONDO NG-CDFC MEETING HELD ON 20<sup>TH</sup> FEBRUARY, 2024 AT NG-CDF BOARD ROOM OFFICE BONDO**

**MEMBERS PRESENT:**

No	NAME	POSITION
1.	Bernard Taxius Lwala	Chairman
2.	Josephine Atieno	Secretary
3.	Joseph Ochieng Ongech	Member
4.	Irene Awino Oketch	Member
5.	Joseph Ochar	Member
6.	Dorothy Anyango	Member
7.	Peter Juma	Member
8.	Cyrus Maina	Member
9.	Ms. Jacinta Mitambo	FAM
10.	Julius Otieno	DCC
11.	Patrick Kosom	Sub County Director Of Education

**IN ATTENDANCE**

No	NAME	POSITION
1.	Hon. Gideon Ochanda	M.P Bondo Constituency
2.	Mr. Denis Ochieng	Constituency Manager

**AGENDA**

1. Preliminaries
2. Confirmation of Previous minutes
3. Ongoing Projects
4. Summary of Ward Report
5. Junior Secondary Schools Projects
6. NG-CDF Projects Proposals for FY 2023/2024
7. A. O. B

**MIN 01/20/02/2024: PRELIMINARIES**

The chairman called the meeting to order at 10:00 am. The meeting was then opened with prayers from Mr. Joseph Ochar.

The chairman then welcomed all members and thanked them for being punctual, he also urged members to contribute to the meeting agendas.

*Atieno*

*Atieno*

**MIN 02/20/02/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The secretary of the committee read the minutes of the previous meeting which were then proposed by Dorothy Anyango and thereafter seconded by Mr. Joseph Ong'ech as true records of the deliberations of the previous meeting.

**MIN 03/20/02/2024 ONGOING PROJECTS**

The Chairman also briefed members on all the ongoing project within the constituency and requested members to discuss about them because it is required that all the ongoing projects to be part of the proposal report, the Fund Account Manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG-CDF Board including all the ongoing projects by the 30<sup>th</sup> November 2023.

Members discussed on the presented ongoing projects and after deliberations the NG-CDF committee agreed and confirmed the following project as the ongoing project.

Financial year when the project was first funded	Project name	Approved activities	Pending Activities	Balance to complete the project	Remarks
2022/2023	Serawongo Secondary school	Construction of one storey building comprising of library and administration block. (Administration block comprising of principal's office, deputy principal's office, secretary's office, bursar, staffroom, store room, waiting bay, washrooms, kitchen, installation of staircase and suspended slab to completion (phase I)	Fitting, plumbing, electrification, plastering, painting, ceiling board installation, flooring and floor tilling	7,000,000.00	Additional Funds 2023/2024
2022/2023	Bondo NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Bondo Constituency five year Strategic plan for the period between 2023-2027	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Bondo Constituency five year strategic plan for the period between 2023-2027	1,500,000.00	Additional Funds 2023/2024

*Handwritten signature*

*Handwritten signature*

### MIN 04/20/02/2024: SUMMARY OF WARD REPORT.

The Fund Account Manager presented the report of the projects prioritized in each ward as shown below;

#### 1.1 NORTH SAKWA WARD

NO	INSTITUTION	ACTIVITY
1.	Siage Primary School	Construction to completion of 1 Juniorsecondary school classroom.
2.	Waringa Primary School	Construction to completion of 1 Juniorsecondary school classroom.
3.	Kamnara Primary School	Construction to completion of 1 Juniorsecondary school classroom.
4.	Okola Primary School	Renovation of 4 classrooms by floor screeding, walling, reinforcement of foundation, plastering, fixing of doors and windows and painting to completion.

#### 1.2. WEST SAKWA WARD

S/NO	INSTITUTION	ACTIVITY
1.	Usire Secondary School	Construction of Laboratory: Foundation, walling, roofing
2.	Kapiyo Primary School	Construction to completion of 1 Junior secondary school classroom.
3.	Usire Primary School	Construction to completion of 1 Junior secondary school classroom.
4.	Agwara Primary School	Construction to completion of 1 Junior secondary school classroom.
5.	Kapiyo Police Post	Construction of police post to completion by foundation, walling, roofing, plastering and painting to completion
6.	Bondo OCS's Office	Renovation of office by flooring, plastering, fixing windows and doors and painting to completion.
7.	Alara Primary School	Construction to completion of 1 Junior secondary school classroom.
8.	Bondo DCIO's Office	Renovation of office by flooring, plastering, fixing windows and doors and painting to completion.

#### 1.3 SOUTH SAKWA WARD

S/NO	INSTITUTION	ACTIVITY
1.	Chamagaha Primary School	Construction of 3 classrooms by floor screeding, walling, roofing, plastering, fixing of doors and windows and painting to completion
2.	Mitiro Secondary School	Renovation of Six classrooms by flooring, roofing, reinforcement of foundation, plastering and painting to completion
3.	Got Kachieng Primary School	Construction to completion of 1 Junior secondary school classroom.
4.	Uhendo Primary School	Fencing and Installing gates to protect the trees planted during national tree planting day
5.	Ouya Asst. Chiefs Office	Construction of Assistant Chief's office by foundation, walling, roofing, plastering and painting to completion

*Handwritten signature*

*Handwritten signature*

#### 1.4 CENTRAL SAKWA WARD

S/O	INSITUTION	ACTIVITY
1.	Alara Primary School	Construction to completion of 1 Junior secondary school classroom.
2.	Serawongo Secondary School	Construction of Library
3.	Ulanda Primary School	Consruction of classroom.
4.	Nango Police Post	Fencing and installation of gates

#### 1.4 EAST YIMBO WARD

S/NO	INSTITUTION	ACTIVITY
1.	Wambasa Girls Secondary School	Construction of one storey building comprising of library and administration block, groundfloor consisting of Principal's office, Deputy principal's office, secretary's office, bursar, staffroom, store room, waiting bay, washroom and kitchen and 1st floor comprising of library and installation of staircase and suspended slab (Phase I)
2.	Got Matar Primary School	Construction to completion of 1 Junior secondary school classroom.
3.	Mago Primary School	Construction of 3 classrooms by floor screeding, walling, roofing, plastering, fixing of doors and windows and painting t Fencing and Installing gates to protect the trees planted during national tree planting day
4.	Got Ramogi Primary School	Fencing and Installing gates to protect the trees planted during national tree planting day
5.	Bondo TTC	Construction of 8 No. classrooms by floor screeding, walling, roofing, plastering, fixing of doors and windows and painting to completion.
6.	Sangwe Primary School	Construction to completion of 1 Junior secondary school classroom.
7.	Ragak Primary School	Fencing and Installing gates to protect the trees planted during national tree planting day
8.	Jusa Primary School	Renovation to completion of Administration block by reflooring, replastering, replacement of doors and windows, reroofing, reinforcement of foundation Fencing the entire school compound measuring 52600 m <sup>2</sup> (13 Acres) using angle line and concrete post, and barbed wire and installation of two gates
9	Bur Yiro Primary School	Renovation of 5 classrooms

#### 1.5 WEST YIMBO WARD

S/NO	INSTITUTION	ACTIVITY
1.	Ulowa Primary School	Construction of 3 classrooms
2.	Mahanga Primary School	Renovation of six classes by floor screeding, walling reinforcement of foundation, plastering fixing of doors and windows roofing, painting
3.	Rapogi Primary School	Construction to completion of 1 Junior secondary school classroom.
4.	Kanyibok Secondary School	Construction of Laboratory by Foundation, walling, roofing and fitting doors and windows

#### MIN 05/20/02/2024: JUNIOR SECONDARY SCHOOLS PROJECTS.

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: NG-CDFB-CEO/MOE/VOL 1(46) Infrastructure Development for Junior

*Atlong*

*AB*

Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: MOE.HQS/3/7/27 (110) Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF Bondo Constituency was allocated Kshs.17, 693,233.00 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolments and as a constituency; the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Ulanda Primary	Construction to completion of 1 Junior secondary school classroom.	1,500,000.00	1,500,000.00
2.	Kamnara Primary	Construction to completion of 1 Junior secondary school classroom.	1,500,000.00	1,500,000.00
3.	Rapogi Primary	Construction to completion of 1 Junior secondary school classroom.	1,500,000.00	1,500,000.00
4	Got Matar Primary	Construction to completion of 1 Junior secondary school classroom.	1,500,000.00	1,500,000.00
5.	Agwara Primary	Construction of classroom	1,500,000.00	1,500,000.00
6.	Waringa Primary	Construction of classroom	1,500,000.00	1,500,000.00
7	Usire Primary	Construction of classroom	1,500,000.00	1,500,000.00
8	Alara Primary	Construction of classroom	1,500,000.00	1,500,000.00
9	Kapiyo Primary School	Construction of classroom	1,500,000.00	1,500,000.00
10	Siage Primary School	Construction of classroom	1,500,000.00	1,500,000.00
11	Got Kachieng Primary School	Construction to completion of 1 Junior secondary school classroom.	1,500,000.00	1,500,000.00
12	Sangwe Primary School	Construction of classroom.	1,500,000.00	-
		Construction to completion of 6 door toilet with a urinal and 2 chambers for persons with disabilities ( 3 door for girls and 3 door for boys)	-	1,193,233
<b>TOTAL</b>			<b>18,000,000.00</b>	<b>17,693,233.00</b>

*ABT*

*Atterny*

**MIN 06/20/02/2024: NG-CDF PROJECTS PROPOSALS FOR FINANCIAL YEAR 2023/2024**

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2023/2024 in time to get funds, the Fund Account Manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG-CDF Board by the 30<sup>th</sup> November 2023.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs. 184,129,901.00** and **Kshs.17, 693,233.00** as a conditional grant from Ministry of Education hence making a grand total of **Kshs.201,823,134**

The Fund Account Manager briefed members on the guidelines for project proposal presentation. She also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF Act.

The Fund Account manager informed the members that a balance of Kshs.169,678 from NSSF vote for the previous year was unutilized. Members agreed to use the fund for the payment of NSSF in the financial year 23/24.

After lengthy deliberations the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2023/2024 in all the six wards in the Constituency.





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR BONDO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023-2024							
S/NO.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
1.	4-0041-236-2211301-100-2023-2024-1	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	42,000.00		42,000.00	New
2.	4-0041-236-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 4 interns	960,000.00		960,000.00	New
3.	4-0041-236-2710102-100-2023-2024-3	Gratuity - Contractual Employees	Payment of Gratuity for 7 Contractual NG-CDFC Staff	911,400.00		911,400.00	New
4.	4-0041-236-2110201-100-2023-2024-4	Contractual Employees	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	2,940,000.00		2,940,000.00	New
5.	4-0041-236-2210203-100-2023-2024-5	Courier and Postal Services	Payment of Courier and Postal Services	36,000.00		36,000.00	New
6.	4-0041-236-2210101-100-2023-2024-6	Electricity	Payment of Electricity Charges	80,000.00		80,000.00	New
7.	4-0041-236-2211101-100-2023-2024-7	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	223,854.00		223,854.00	New
8.	4-0041-236-2210704-100-2023-2024-8	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	128,000.00		128,000.00	New
9.	4-0041-236-2210604-100-2023-2024-9	Hire of Transport	Payment of Hire of Transport	100,000.00		100,000.00	New
10.	4-0041-236-2220101-100-2023-2024-10	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDF Motor Vehicle GKB 300F Toyota Double Cabin Pick up	304,000.00		304,000.00	New

*Handwritten signature*

*Handwritten signature*

11.	4-0041-236-2210811-100-2023-2024-11	NG-CDFC Allowances	Payment of NG-CDFC Allowances	960,000.00		960,000.00	New
12.	4-0041-236-2210301-100-2023-2024-12	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00		100,000.00	New
13.	4-0041-236-2210303-100-2023-2024-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00		100,000.00	New
14.	4-0041-236-2210502-100-2023-2024-14	Publishing and Printing Services	Payment of Publishing and Printing Services	26,000.00		26,000.00	New
15.	4-0041-236-2210904-100-2023-2024-15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicles GKB 300F Toyota Double Cabin Pick up	120,000.00		120,000.00	New
16.	4-0041-236-2210801-100-2023-2024-16	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	310,000.00		310,000.00	New
17.	4-0041-236-2211305-100-2023-2024-17	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	2,088,000.00		2,088,000.00	New
18.	4-0041-236-2210202-100-2023-2024-18	Housing Levy	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	56,940.00		56,940.00	New
19.	4-0041-236-2211102-100-2023-2024-19	Supplies and Accessories for computers and printers	Purchase for supplies of computers, printers and scanners	150,000.00	Nil	150,000.00	New
20.	4-0041-236-2210201-100-2023-2024-20	Telephone Charges	Payment for Telephone charges	180,000.00	Nil	130,000.00	New
21.	4-0041-236-2210702-100-2023-2024-21	Remuneration of Instructors and contract based training services	Payment for instructors and contract based training services	400,000.00	Nil	400,000.00	New
22.	4-0041-236-2210701-100-2023-2024-22	Travel Allowance on Training	Payment of travel allowance on training	480,000.00	Nil	480,000.00	New

*AB*      *Agency*

23.	4-0041-236-2210202-100-2023-2024-23	Internet Connections	Payment for Internet connection services	120,000.00	Nil	120,000.00	New
24.	4-0041-236-2020202-100-2023-2024-24	Maintenance of Office Furniture and equipment	Payment for maintenance of Office furniture and equipment	281,600.00	Nil	281,600.00	New
	<b>TOTAL</b>			<b>11,047,794.00</b>		<b>11,047,794.00</b>	
25.	<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>						
26.	4-0041-236-2211101-111-2023-2024-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	1,074,000.00		1,074,000.00	New
27.	4-0041-236-2210604-100-2023-2024-11	Hire of Transport	Payment of Hire of Transport	400,000.00		400,000.00	New
28.	4-0041-236-2210811-111-2023-2024-3	NG-CDFC Allowances	Payment of NG-CDFC Allowances	378,000.00		378,000.00	New
29.	4-0041-236-2210802-111-2023-2024-4	Other Committee Expenses	Payment of Other Committee Expenses	691,413.00		691,413.00	New
30.	4-0041-236-2210801-111-2023-2024-5	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New
31.	4-0041-236-2210502-111-2023-2024-6	Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00		80,000.00	New
32.	4-0041-236-2211201-111-2023-2024-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	1,339,392.00		1,339,392.00	New
33.	4-0041-236-2210701-111-2023-2024-8	Travel Allowance on Training	Payment of Travel Allowance on Training to PMC members attending PMC Training	456,000.00		456,000.00	New
34.	4-0041-236-2210301-111-2023-2024-9	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	400,000.00		400,000.00	New

*ABJ*

*Ateng*

35.	4-0041-236-2210303-111-2023-2024-10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,092.00		165,092.00	New
36.	4-0041-236-2210302-111-2023-2024-11	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	240,000.00		240,000.00	New
	<b>TOTAL</b>			<b>5,523,897.00</b>		<b>5,523,897.00</b>	
	<b>BURSARY</b>						
37.	4-0041-236-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	55,000,000.00		55,000,000.00	New
38.	4-0041-236-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	5,000,000.00		5,000,000.00	New
39.	4-0041-236-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00		1,000,000.00	New
	<b>TOTAL</b>			<b>61,000,000.00</b>		<b>61,000,000.00</b>	
	<b>EMERGENCY RESERVE</b>						
40.	4-0041-236-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00		9,691,047.00	New
	<b>TOTAL</b>			<b>9,691,047.00</b>		<b>9,691,047.00</b>	
	<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>						
41.	4-0041-236-2640510-110-2023-2024-1	Got Ramogi Primary School	Purchase, transportation and planting of 200 indigenous trees	100,000		100,000	New
42.	4-0041-236-2640510-110-2023-2024-2	Ragak Primary School	Purchase, transportation and planting of 200 indigenous trees	100,000		100,000	New
43.	4-0041-236-2640510-110-2023-2024-3	Mago Primary School	Purchase, transportation and planting of 200 indigenous trees	100,000		100,000	New

*Handwritten signature*

*Atjeng*

44.	4-0041-236-2640510-110-2023-2024-4	Uhendo Primary School	Purchase, transportation and planting of 200 indigenous trees	100,000		100,000	New
<b>TOTAL</b>				<b>400,000.00</b>		<b>400,000.00</b>	
<b>PRIMARY SCHOOL PROJECTS</b>							
45.	4-0041-236-2640510-110-2023-2024-1	Got Ramogi Primary School	Fencing of a 955 metres school compound using treated post, chainlink and barbed wire and Installation of a steel gate; phase 1 involves fencing of 500 metres	1,020,649.00		1,020,649.00	New
46.	4-0041-236-2640510-110-2023-2024-2	Ragak Primary School	Fencing of a 675 metres school compound using treated post, chainlink and barbed wire and Installation of a steel gate; phase 1 involves fencing of 350 metres	770,650.00		770,650.00	New
47.	4-0041-236-2640510-110-2023-2024-3	Mago Primary School	Fencing of a 730 metres school compound using treated post, chainlink and barbed wire and Installation of a steel gate; phase 1 involves fencing of 420 metres	870,649.00		870,649.00	New
48.	4-0041-236-2640510-110-2023-2024-4	Uhendo Primary School	Fencing of a 710 metres school compound using treated post, chainlink and barbed wire and Installation of a steel gate; phase 1 involves fencing of 360 metres	720,650.00		720,650.00	New
49.	4-0041-236-2630209-263-2023-2024-1	Okola Primary School	Renovation to completion of 4 classrooms: Floor screeding, walling, reinforcement of foundation, plastering, fixing of doors and windows and painting	3,000,000.00		3,000,000.00	New
50.	4-0041-236-2630209-263-2023-2024-2	Chamagaha Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
51.	4-0041-236-2630209-263-2023-2024-3	Ulowa Primary School	Construction to completion of 3 classrooms	4,500,000.00		4,500,000.00	New

*Handwritten signature*

*Handwritten signature*

52.	4-0041-236-2630209-263-2023-2024-4	Mago Primary School	Construction to completion of 3 classrooms	4,500,000.00		4,500,000.00	New
53.	4-0041-236-2630209-263-2023-2024-5	Bur Yiro Primary School	Renovation to completion of 4 classrooms: Floor screeding, walling, roofing, plastering, fixing of doors and windows and painting	3,000,000.00		3,000,000.00	New
54.	4-0041-236-2630209-263-2023-2024-6	Jusa Primary School	Renovation to completion of Administration block consisting of Principals Office, Deputy principal office, Secretary's office and waiting bay: Reflooring, plastering, replacement of doors and windows, reroofing and reinforcement of foundation	1,500,000.00		1,500,000.00	New
55.	4-0041-236-2630209-263-2023-2024-7	Jusa Primary School	Fencing to completion of a 930 metres school compound using treated post, chainlink and barbed wire and Installation of a steel gate	2,100,000.00		2,100,000.00	New
<b>TOTAL</b>				<b>24,982,598.00</b>		<b>24,982,598.00</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF</b>							
56.	4-0041-236-2630209-263-2023-2024-8	Ulanda Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
57.	4-0041-236-2630209-263-2023-2024-9	Kamnara Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
58.	4-0041-236-2630209-263-2023-2024-10	Rapogi Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
59.	4-0041-236-2630209-263-2023-2024-11	Got Matar Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New

*Handwritten signature*

*Agency*

60.	4-0041-236-2630209-263-2023-2024-12	Agwara Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
61.	4-0041-236-2630209-263-2023-2024-13	Waringa Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
62.	4-0041-236-2630209-263-2023-2024-14	Usire Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
63.	4-0041-236-2630209-263-2023-2024-15	Alara Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
64.	4-0041-236-2630209-263-2023-2024-16	Kapiyo Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
65.	4-0041-236-2630209-263-2023-2024-17	Siage Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
66.	4-0041-236-2630209-263-2023-2024-18	Got Kachieng Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
67.	4-0041-236-2630209-263-2023-2024-19	Sangwe Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
	<b>TOTAL</b>			<b>18,000,000.00</b>		<b>18,000,000.00</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS MOE</b>							
68.	4-0041-236-2630209-263-2023-2024-20	Ulanda Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
69.	4-0041-236-2630209-263-2023-2024-21	Kamnara Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
70.	4-0041-236-2630209-263-2023-2024-22	Rapogi Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
71.	4-0041-236-2630209-263-2023-2024-23	Got Matar Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
72.	4-0041-236-2630209-263-	Agwara Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New

*Handwritten signature*

*Atjeng*

	2023-2024-24						
73.	4-0041-236-2630209-263-2023-2024-25	Waringa Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
74.	4-0041-236-2630209-263-2023-2024-26	Usire Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
75.	4-0041-236-2630209-263-2023-2024-27	Alara Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
76.	4-0041-236-2630209-263-2023-2024-28	Kapiyo Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
77.	4-0041-236-2630209-263-2023-2024-29	Siage Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
78.	4-0041-236-2630209-263-2023-2024-30	Got Kachieng Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
79.	4-0041-236-2630209-263-2023-2024-31	Sangwe Primary School	Construction to completion of 6 door toilet with a urinal and 2 chambers for persons with disabilities (3 door for girls and 3 door for boys)	1,193,233.00		1,193,233.00	New
	<b>TOTAL</b>			<b>17,693,233.00</b>		<b>17,693,233.00</b>	
<b>SECONDARY SCHOOL PROJECTS</b>							
80.	4-0041-236-2630210-263-2023-2024-1	Usire Secondary School	Construction to completion a of 45 students capacity Laboratory	4,000,000.00		4,000,000.00	New
81.	4-0041-236-2630210-263-2023-2024-2	Wambasa Girls Secondary School	Construction to completion of a 7 roomed administration floor on a ground floor of a one storey building: excavation, foundation, erection of columns, walling, installation of first floor suspended slab, fixing doors and windows, plastering,	11,000,000.00		11,000,000.00	New

*ABF-2*

*Agency*



			flooring, electrical works and painting Submit certified BoQs				
82.	4-0041-236-2630210-263-2023-2024-3	Mitiro Secondary School	Renovation to completion of six classrooms: Flooring, roofing, reinforcement of foundation, plastering and painting	4,500,000.00		4,500,000.00	New
83.	4-0041-236-2630210-263-2023-2024-4	Kanyibok Secondary School	Construction to completion of 45 students' capacity Laboratory	4,000,000.00		4,000,000.00	New
84.	4-0041-236-2630210-263-2023-2024-5	Serawongo Secondary School	Completion of one storey building comprising of library and administration block. (Administration block comprising of principal's office, deputy principal's office, secretary's office, bursar, staffroom, store room, waiting bay, washrooms, kitchen; Fitting, plumbing, electrical works, plastering, painting, ceiling board installation, flooring and floor tiling (phase 2)  The ongoing report was nil. Submit reviewed report on ongoing projects/ Installation of staircase was part of the activity in the last f.y  Submit contract documents	16,000,000.00	9,000,000.00	7,000,000.00	Ongoing
	<b>TOTAL</b>			<b>30,500,000.00</b>		<b>30,500,000.00</b>	
	<b>TERTIARY INSTITUTION PROJECTS</b>						
85.	4-0041-236-2630211-263-2023-2024-1	Bondo Teachers Training College	Construction to completion of 10 classrooms	15,000,000.00		15,000,000.00	New
	<b>TOTAL</b>			<b>15,000,000.00</b>		<b>15,000,000.00</b>	
	<b>SECURITY PROJECTS</b>						

*Handwritten signature*

*Agency*

86.	4-0041-236-2640507-113-2023-2024-1	Bondo Department of Criminal Investigation Office	Renovation to completion of office comprising of DCIO's office, Deputy DCIO's Crime office, waiting bay and store room: Flooring, plastering, fixing windows and doors and painting.	1,350,000.00		1,350,000.00	New
87.	4-0041-236-2640507-113-2023-2024-2	Bondo Officer Commanding Station's Office	Renovation to completion of office Officer Commanding Station's office, deputy Officer Commanding Station's office, waiting bay, store Occurrence Book office and crime room: Flooring, plastering, fixing windows and doors and painting.	1,350,000.00		1,350,000.00	New
88.	4-0041-236-2640507-113-2023-2024-3	Nango Police Post	Fencing to completion of 320 metres compound using treated post, chainlink and barbed wire and Installation of a steel gate	784,565.00		784,565.00	New
89.	4-0041-236-2640507-113-2023-2024-4	Kapiyo Police Post	Construction of police post to completion (submit a letter from the DCC indicating the decision of the subcounty security council on the establishment of the facility)	1,500,000.00		1,500,000.00	New
90.	4-0041-236-2640507-113-2023-2024-5	Ouya Assistant Chief's Office	Construction to completion of Assistant Chief's office comprising of Assistant chief's office, store room, waiting bay; foundation, walling, roofing, plastering and painting	1,500,000.00		1,500,000.00	New
<b>TOTAL</b>				<b>6,484,565.00</b>		<b>6,484,565.00</b>	
<b>OTHERS</b>							

*Handwritten signature/initials*

*Atteny*

91.	4-0041-236-2211310-104-2023-2024-1	Bondo NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Bondo Constituency five-year strategic plan for the period between 2023- 2027	3,500,000.00	2,000,000.00	1,500,000.00	Ongoing
	<b>TOTAL</b>			<b>3,500,000.00</b>		<b>1,500,000.00</b>	
	<b>TOTAL</b>			<b>183,744,301.00</b>		<b>184,129,901.00</b>	
	<b>JSS GRANT</b>			<b>17,693,233.00</b>		<b>17,693,233.00</b>	
	<b>GRAND TOTAL</b>			<b>201,437,534.00</b>		<b>201,823,134.00</b>	

**MIN 07/20/02/2024 A.O.B.**

There being no other business the meeting was adjourned at 3.00 p.m. with a word of prayer from Mr. Joseph Ochar.

Minutes Compiled by;  
(The Secretary)

Minutes Confirmed by;  
(The Chairman)

Signature Atiny

Signature Atiny

Date: 20/02/2024

Date: 20/02/2024

**ANNEX 1: ADMINISTRATION AND RECURRENT**

ITEM	DESCRIPTION	SCALE	NUMBER	RATE (KSHS)	TOTAL AMOUNT (PM)	TOTAL AMOUNT (PA)	STAFF RESPONSIBILITIES
Payment of staff salaries	Assistant Accountant I	CSG 10	1	40,000.00	40,000.00	480,000.00	Will be responsible for preparation of budget for office operation, maintenance and updating all books of account.

Atiny

Atiny

	Assistant Accountant II	CSG 10	I	40,000.00	40,000.00	480,000.00	Will be responsible for preparation and receipt of PMC file returns, bank reconciliation of PMC account, monthly and quarterly returns.
	Clerk of works	CSG 10	I	40,000.00	40,000.00	480,000.00	Will be responsible for preparation of bills of quantities, drawings and designs, project site visits, solving disputes in site, overseeing project implementation to completion.
	Project Clerk	CSG 12	I	40,000.00	40,000.00	480,000.00	Will be responsible in assisting the clerk of works in routine monitoring of projects and maintenance of project database
	Information Communication Technology Assistant	CSG 11	I	35,000.00	35,000.00	420,000.00	Will be responsible for providing day to day support to users on ICT issues and for maintaining and updating all NG-CDFC and PMC records
	Driver	CSG 12	I	25,000.00	25,000.00	300,000.00	Will be responsible for managing and operating GKB 300F.
	Office Assistant	CSG 12	I	25,000.00	25,000.00	300,000.00	will be responsible for secretarial, clerical and any other duty as assigned by the FAM.
	<b>SUB- TOTAL</b>						
					245,000.00	2,940,000.00	
	<b>Payment of staff Gratuity (31% of basic salary)</b>						
	Assistant Accountant I	CSG 10	I	12,400.00	12,400.00	148,800.00	
	Assistant Accountant II	CSG 10	I	12,400.00	12,400.00	148,800.00	
	Clerk of works	CSG 10	I	12,400.00	12,400.00	148,800.00	
	Project Clerk	CSG 10	I	12,400.00	12,400.00	148,800.00	

*Handwritten signature*

*Agency*

	Information Communication Technology Assistant	CSG 11	1	10,850.00	10,850.00	130,200.00	
	Driver	CSG 12	1	7,750.00	7,750.00	93,000.00	
	Office Assistant	CSG 12	1	7,750.00	7,750.00	93,000.00	
<b>SUB- TOTAL</b>					<b>75,950.00</b>	<b>911,400.00</b>	
<b>Payment of Interns</b>							
	Intern I	CSG 13	1	20,000.00	20,000.00	240,000.00	
	Intern II	CSG 13	1	20,000.00	20,000.00	240,000.00	
	Intern III	CSG 13	1	20,000.00	20,000.00	240,000.00	
	Intern IV	CSG 13	1	20,000.00	20,000.00	240,000.00	
<b>SUB- TOTAL</b>					<b>80,000.00</b>	<b>960,000.00</b>	
<b>Housing Levy</b>	Affordable Housing Levy		7	4,545.00	4,545.00	56,940.00	
<b>SUB-TOTAL AMIN SALARIES</b>						<b>4,868,340.00</b>	
<b>COMMITTEE EXPENSES</b>							
NG-CDFC Allowance	Members	i	8	5,000.00	40,000.00	280,000.00	
	Chairman	ii	1	7,000.00	7,000.00	56,000.00	
<b>SUB- TOTAL</b>						<b>336,000.00</b>	
<b>Travel and Accommodation Expenses</b>							

*ABrg*

*Ateng*

Travel costs (airlines, bus, railway, mileage allowance etc.)	Payment of Transport expenses					100,000.00	
Daily Subsistence Allowance	Payment of Daily Subsistence		16,000.00	16,000.00		100,000.00	
<b>Sub-Total</b>						<b>228,000.00</b>	
<b>SUB-TOTAL</b>				<b>63,000.00</b>		<b>564,000.00</b>	

	Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
<b>ADMIN &amp; RECURRENT</b>						
<b>USE OF GOODS AND SERVICES</b>						
NG-CDFC Allowances	Members		9	5,000.00	45,000	540,000.00
	Chairperson		1	7,000.00	7,000	84,000.00
Travel Allowance on Training	7 NG-CDFC Staff		7			480,000.00

**ANNEX 2: BUDGET FOR MONITORING AND EVALUATION**

<b>SUB-TOTAL</b>							<b>1,799,392.00</b>
Committee Expenses							
NG-CDFC Allowance	Members		i	8	5,000.00	40,000.00	240,000.00
	Chairman		ii	1	7,000.00	7,000.00	42,000.00

*Handwritten signature*

NG-CDFCS and Other Government officials Allowances	NG-CDFCS and Other Government officials Allowances	iii			972,000.00	972,000.00
--	--	-----	--	--	------------	------------

Dr. J. J. ...

NG-CDFC Allowances	NG-CDFC Allowances (4 trainings)	iv	9	5,000.00	45,000.00	270,000.00
	Chairman (4 trainings)	v	1	7,000.00	7,000.00	42,000.00
PMC Transport allowance	Members (3 trainings)		76	2,000.00	152,000.00	456,000.00
SUB-TOTAL						768,000.00
Traveling and Accommodation Expenses						
Hire of transport	Hire of transport (NG-CDFC, PMC)					200,000.00
Travel Costs (airlines, bus, railway, mileage allowances etc.)	Payment of transport expenses					150,000.00
Daily and subsistence allowance	Payment of Daily and subsistence allowance					165,092.00
Accommodation-Domestic Travel	Payment of Accommodation on domestic travel				336,000.00	336,000.00



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 236

CONSTITUENCY NAME: BONDO

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
236/AP1	Administration/Recurrent	11,047,794.00
236/AP2	Monitoring and evaluation/Capacity Building	5,523,897.00
236/2640100	Bursary/Mocks/Cats	61,000,000.00
236/2640200	Emergency Projects	9,691,047.00
236/2630204	Primary School Projects	3,000,000.00
236/2640507	Security Projects	6,484,565.00
236/2640510	Environmental Projects	400,000.00
236/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
236/2630209	Capital Grants to Primary Schools	64,675,831.00
236/2630210	Capital Grants to Secondary Schools	23,500,000.00
236/2630211	Capital Grants to Tertiary Institutions and Universities	15,000,000.00
TOTAL		201,823,134.00

**BERNARD T. LWALA**

Chairman  
Date

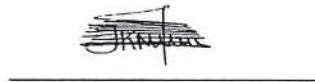


Signature

04/04/2024.

**JACINTA MITAMBO**

Fund Manager  
Date



Signature

15./05./2024

P

National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 236  
Constituency Name BONDO County Siaya  
Project Number 2630204  
Project Title Primary School Projects  
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Okola Primary School	4-0041-236-2630204-104-2023-2024-5	Renovation to completion of 4 classrooms Floor screeding, walling, reinforcement of foundation, plastering, fixing of doors and windows and painting	New Project	3,000,000.00
<b>TOTAL:</b>				<b>3,000,000.00</b>

Person completing form

SIGNATURE: 

DATE: 04/04/2024.

NAME: JACINTA MITAMBO

POSITION: FAM

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 236  
 Constituency Name BONDO County Siaya  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,484,565.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapiyo Police Post	4-0041-236-2640507-113-2023-2024-4	Construction of police post to completion	New Project	1,500,000.00
Ouya Assistant Chiefs Office	4-0041-236-2640507-113-2023-2024-5	Construction to completion of Assistant Chiefs office comprising of Assistant chiefs office, store room, waiting bay foundation, walling, roofing, plastering and painting	New Project	1,500,000.00
Bondo Department of Criminal Investigation Office	4-0041-236-2640507-113-2023-2024-6	Renovation to completion of office comprising of DCIOs office, Deputy DCIOs Crime office, waiting bay and store room Flooring, plastering, fixing windows and doors and painting.	New Project	1,350,000.00
Bondo Officer Commanding Stations Office	4-0041-236-2640507-113-2023-2024-7	Renovation to completion of office Officer Commanding Stations office, deputy Officer Commanding Stations office, waiting bay, store Occurrence Book office and crime room Flooring, plastering, fixing windows and doors and painting.	New Project	1,350,000.00
Nango Police Post	4-0041-236-2640507-113-2023-2024-8	Fencing to completion of 320 metres compound using treated post, chainlink and barbed wire and Installation of a steel gate	New Project	784,565.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

---

	<b>TOTAL:</b>	<b>6,484,565.00</b>
--	---------------	---------------------

Person completing form

**SIGNATURE:**  \_\_\_\_\_

**DATE:** 04/04/2024

**NAME:** JACINTA MITAMBO

**POSITION:** FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 236  
Constituency Name BONDO County Siaya

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Got Ramogi Primary	4-0041-236-2640510-110-2023-2024-1	Purchase, transportation and planting of 200 indigenous trees	New Project	100,000.00
Ragak Primary School	4-0041-236-2640510-110-2023-2024-2	Purchase, transportation and planting of 200 indigenous trees	New Project	100,000.00
Mago Primary	4-0041-236-2640510-110-2023-2024-3	Purchase, transportation and planting of 200 indigenous trees	New Project	100,000.00
Uhendo Primary School	4-0041-236-2640510-110-2023-2024-4	Purchase, transportation and planting of 200 indigenous trees	New Project	100,000.00
<b>TOTAL:</b>				<b>400,000.00</b>

Person completing form

SIGNATURE: 

DATE: 04/04/2024.

NAME: JACINTA MITAMBO

POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 236  
Constituency Name BONDO County Siaya  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0041-236-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

Person completing form

SIGNATURE: 

DATE: 04/04/2024.

NAME: JACINTA MITAMBO

POSITION: FAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 236  
Constituency Name BONDO County Siaya  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 61,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0041-236-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	55,000,000.00
Bursary Tertiary Institutions	4-0041-236-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	5,000,000.00
Bursary Special Schools	4-0041-236-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	1,000,000.00
<b>TOTAL:</b>				<b>61,000,000.00</b>

Person completing form

SIGNATURE: 

DATE: 04/04/2024.

NAME: JACINTA MITAMBO

POSITION: FAM

National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 236  
Constituency Name BONDO County Siaya  
Project Number 2640106  
Project Title Bursary - Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0041-236-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	1,000,000.00
<b>TOTAL:</b>				1,000,000.00

Person completing form

SIGNATURE: 

DATE: 04/04/2024.

NAME: JACINTA MITAMBO

POSITION: FAM



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 236  
 Constituency Name BONDO County Siaya  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 11,047,794.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0041-236-2211301-100-2023-2024-1	Payment of Bank Service Commission and Charges	New Project	42,000.00
Casual Labour and Internship	4-0041-236-2110202-100-2023-2024-2	Payment of Staff Basic Wages to 4 Interns	New Project	960,000.00
Gratuity - Contractual Employees	4-0041-236-2710102-100-2023-2024-4	Payment of Gratuity to 7 Contractual NG-CDFC Staff	New Project	911,400.00
Contractual Employees	4-0041-236-2110201-100-2023-2024-5	Payment of Basic Salaries to 7 Contractual NG-CDFC Staff	New Project	2,940,000.00
Courier and Postal Services	4-0041-236-2210203-100-2023-2024-7	Payment of Courier and Postal Services	New Project	36,000.00
Electricity	4-0041-236-2210101-100-2023-2024-8	Payment of Electricity Charges	New Project	80,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0041-236-2211101-100-2023-2024-9	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	223,854.00
Hire of Training Facilities and Equipment	4-0041-236-2210704-100-2023-2024-10	Payment of Hire of Training Facilities and Equipment (Conference)	New Project	128,000.00
Hire of Transport	4-0041-236-2210604-100-2023-2024-11	Payment of Hire of Transport	New Project	100,000.00
Maintenance Expenses - Motor	4-0041-236-2220101-100-2023-2024-12	Payment of Maintenance Expenses - NG-CDF Motor	New Project	304,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Vehicles		Vehicles GKB 300F Toyota Double Cabin Pick up		
NG-CDFC Allowance	4-0041-236-2210811-100-2023-2024-13	Payment of NG-CDFC Allowances	New Project	336,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0041-236-2210301-100-2023-2024-14	Payment of Transport Expenses	New Project	100,000.00
Daily Subsistence Allowance	4-0041-236-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	100,000.00
Publishing and Printing Services	4-0041-236-2210502-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	26,000.00
Motor Vehicle Insurance	4-0041-236-2210904-100-2023-2024-17	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicles GKB 300F Toyota Double Cabin Pick up	New Project	120,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0041-236-2210801-100-2023-2024-18	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	110,000.00
Contracted Guards and Cleaning Services	4-0041-236-2211305-100-2023-2024-19	Payment of Contracted Guards and Cleaning Services	New Project	2,088,000.00
Housing Levy	4-0041-236-22110201-100-2023-2024-20	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	New Project	56,940.00
Supplies and accessories for computers and printers	4-0041-236-2211102-100-2023-2024-21	Purchase for supplies for computers, printers and scanners	New Project	150,000.00
Telephone Charges	4-0041-236-2210201-100-2023-2024-22	Payment for Telephone	New Project	130,000.00
Remuneration of instructors and contract based training	4-0041-236-2210702-100-2023-2024-23	payment for instructors and contract training services	New Project	400,000.00
internet connections	4-0041-236-2210202-100-2023-2024-24	Payment for internet connections services	New Project	120,000.00
Maintenance of office furniture and equipment	4-0041-236-2220202-100-2023-2024-25	Payment for maintenance of office furniture and equipment	New Project	281,600.00
Travel Allowance on Training	4-0041-236-2210701-100-2023-2024-26	Payment of travel allowance on training	New Project	480,000.00
NG-CDFC Allowance	4-0041-236-2210811-100-2023-2024-27	Additional funds for payment of NG-CDFC Allowances	New Project	624,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0041-236-2210801-100-2023-2024-28	Additional for payment of Catering Services (Receptions), Accommodation, Food and Drinks	New Project	200,000.00
<b>TOTAL:</b>				<b>11,047,794.00</b>

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

---

SIGNATURE:  \_\_\_\_\_

DATE: 04/04/2024.

NAME: JACINTA MITAMBO

POSITION: FAM

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 236  
 Constituency Name BONDO County Siaya  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 5,523,897.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General office supplies (papers, pencils, forms, small office equipment )	4-0041-236-2211101-111-2023-2024-1	Purchase of general office supplies ( papers, pencils, forms, small office equipment )	New Project	1,074,000.00
Hire of transport	4-0041-236-2210604-111-2023-2024-2	Payment of hire of transport	New Project	400,000.00
NG-CDFC Allowances	4-0041-236-2210811-111-2023-2024-3	Payment of NG-CDFC Allowances	New Project	378,000.00
Other committee expenses	4-0041-236-2210802-111-2023-2024-4	Payment of other committee expenses	New Project	691,413.00
Catering services (Receptions), Accommodation ,Gifts, Food and Drinks	4-0041-236-2210801-111-2023-2024-5	Payment for Catering Services (Receptions) Accommodations, Gifts ,Food and Drinks	New Project	300,000.00
Publishing and printing services	4-0041-236-2210502-111-2023-2024-6	Payment of publishing and printing services	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0041-236-2211201-111-2023-2024-7	Purchase of Refined Fuels and lubricants for transport of GK Vehicles	New Project	1,339,392.00
Travel Allowance on Training	4-0041-236-2210701-111-2023-2024-8	Payment of Travel Allowance on Training to PMC members attending PMC Training	New Project	456,000.00
Daily subsistence allowance	4-0041-236-2210303-111-2023-2024-9	Payment of Daily subsistence Allowance	New Project	165,092.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

---

Accommodation -Domestic travel	4-0041-236-2210302-111-2023-2024-10	Payment of Accommodation on Domestic travel	New Project	240,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0041-236-2210401-111-2023-2024-11	Payment of Transport Expenses	New Project	400,000.00
<b>TOTAL:</b>				<b>5,523,897.00</b>

Person completing form

**SIGNATURE:**  \_\_\_\_\_

**DATE:** 04/04/2024.

**NAME:** JACINTA MITAMBO

**POSITION:** FAM

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 236  
 Constituency Name BONDO County Siaya  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 64,675,831.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Got Ramogi Primary School	4-0041-236-2630209-263-2023-2024-1	Fencing of a 955 metres school compound using treated post, chainlink and barbed wire and Installation of a steel gate phase 1 involves fencing of 500 metres	New Project	1,020,649.00
Ragak Primary school	4-0041-236-2630209-263-2023-2024-2	Fencing of a 675 metres school compound using treated post, chainlink and barbed wire and Installation of a steel gate phase 1 involves fencing of 350 metres	New Project	770,650.00
Mago Primary School	4-0041-236-2630209-263-2023-2024-3	Fencing of a 730 metres school compound using treated post, chainlink and barbed wire and Installation of a steel gate phase 1 involves fencing of 420 metres	New Project	870,649.00
Uhendo Primary School	4-0041-236-2630209-263-2023-2024-4	Fencing of a 710 metres school compound using treated post, chainlink and barbed wire and Installation of a steel gate phase 1 involves fencing of 360 metres	New Project	720,650.00
Ulowa Primary School	4-0041-236-2630209-263-2023-2024-6	Construction to completion of 3 classrooms	New Project	4,500,000.00
Mago Primary School	4-0041-236-2630209-263-2023-2024-7	Construction to completion of 3 classrooms	New Project	4,500,000.00
Bur Yiro Primary School	4-0041-236-2630209-263-2023-2024-8	Renovation to completion of 4 classrooms Floor screeding,	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		walling, roofing, plastering, fixing of doors and windows and painting		
Chamagaha Primary School	4-0041-236-2630209-263-2023-2024-9	Construction to completion of 2 classrooms	New Project	3,000,000.00
Jusa Primary School	4-0041-236-2630209-263-2023-2024-10	Renovation to completion of Administration block consisting of Principals Office, Deputy principal office, Secretaries office and waiting bay Reflooring, plastering, replacement of doors and windows, reroofing and reinforcement of foundation	New Project	1,500,000.00
Kamnara Primary School	4-0041-236-2630209-263-2023-2024-12	Construction to completion of 1 classroom	New Project	1,500,000.00
Rapogi Primary School	4-0041-236-2630209-263-2023-2024-13	Construction to completion of 1 classroom	New Project	1,500,000.00
Got Matar Primary	4-0041-236-2630209-263-2023-2024-14	Construction to completion of 1 classroom	New Project	1,500,000.00
Agwara Primary School	4-0041-236-2630209-263-2023-2024-15	Construction to completion of 1 classroom	New Project	1,500,000.00
Waringa Primary School	4-0041-236-2630209-263-2023-2024-16	Construction to completion of 1 classroom	New Project	1,500,000.00
Usire Primary School	4-0041-236-2630209-263-2023-2024-17	Construction to completion of 1 classroom	New Project	1,500,000.00
Alara Primary school	4-0041-236-2630209-263-2023-2024-18	Construction to completion of 1 classroom	New Project	1,500,000.00
Kapiyo Primary school	4-0041-236-2630209-263-2023-2024-19	Construction to completion of 1 classroom	New Project	1,500,000.00
Siage Primary School	4-0041-236-2630209-263-2023-2024-20	Construction to completion of 1 classroom	New Project	1,500,000.00
Got Kachieng Primary School	4-0041-236-2630209-263-2023-2024-21	Construction to completion of 1 classroom	New Project	1,500,000.00
Sangwe Primary School	4-0041-236-2630209-263-2023-2024-22	Construction to completion of 1 classroom	New Project	1,500,000.00
Rapogi Primary School	4-0041-236-2630209-263-2023-2024-23	Construction to completion of 1 classroom	New Project	1,500,000.00
Got Matar Primary School	4-0041-236-2630209-263-2023-2024-24	Construction to completion of 1 classroom	New Project	1,500,000.00
Agwara Primary School	4-0041-236-2630209-263-2023-2024-25	Construction to completion of 1 classroom	New Project	1,500,000.00
Waringa Primary School	4-0041-236-2630209-263-2023-2024-26	Construction to completion of 1 classroom	New Project	1,500,000.00
Usire Primary School	4-0041-236-2630209-263-2023-2024-27	Construction to completion of 1 classroom	New Project	1,500,000.00
Alara Primary School	4-0041-236-2630209-263-2023-2024-28	Construction to completion of 1 classroom	New Project	1,500,000.00
Kapiyo Primary school	4-0041-236-2630209-263-2023-2024-29	Construction to completion of 1 classroom	New Project	1,500,000.00
Siage Primary School	4-0041-236-2630209-263-2023-2024-30	Construction to completion of 1 classroom	New Project	1,500,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Got Kachieng Primary School	4-0041-236-2630209-263-2023-2024-31	Construction to completion of 1 classroom	New Project	1,500,000.00
Sangwe Primary School	4-0041-236-2630209-263-2023-2024-32	Construction to completion of 6 door toilet with a urinal and 2 chambers for persons with disabilities (3 door for girls and 3 door for boys)	New Project	1,193,233.00
Ulanda Primary School	4-0041-236-2630209-263-2023-2024-33	Construction to completion of 1 classroom	New Project	1,500,000.00
Ulanda Primary School	4-0041-236-2630209-263-2023-2024-34	Construction to completion of 1 classroom	New Project	1,500,000.00
Serawongo Secondary School	4-0041-236-2630209-263-2023-2024-5	Completion of one storey building comprising of library and administration block. (Administration block comprising of principals office, deputy principals office, secretaries office, bursar, staffroom, store room, waiting bay, washrooms, kitchen Fitting, plumbing, electrical works, plastering, painting, ceiling board installation, flooring and floor tiling (phase 2)	Ongoing Project	7,000,000.00
Kamnara Primary School	4-0041-236-2630209-263-2023-2024-35	Construction to completion of 1 classroom	New Project	1,500,000.00
Jusa Primary School	4-0041-236-2630209-263-2023-2024-36	Fencing to completion of a 930 metres school compound using treated post, chainlink and barbed wire and Installation of a steel gate	New Project	2,100,000.00
<b>TOTAL:</b>				<b>64,675,831.00</b>

Person completing form

**SIGNATURE:** \_\_\_\_\_



**DATE:** 04/04/2024.

**NAME:** JACINTA MITAMBO

**POSITION:** FAM



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 236  
 Constituency Name BONDO County Siaya

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 23,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Usire Secondary School	4-0041-236-2630210-263-2023-2024-1	Construction to completion a of 45 students capacity Laboratory	New Project	4,000,000.00
Wambasa Girls Secondary School	4-0041-236-2630210-263-2023-2024-2	Construction to completion of a 7 roomed administration floor on a ground floor of a one storey building excavation, foundation, erection of columns, walling, installation of first floor suspended slab, fixing doors and windows, plastering, flooring, electrical works and painting	New Project	11,000,000.00
Mitiro Secondary School	4-0041-236-2630210-263-2023-2024-3	Renovation to completion of six classrooms Flooring, roofing, reinforcement of foundation, plastering and painting	New Project	4,500,000.00
Kanyibok secondary school	4-0041-236-2630210-263-2023-2024-4	Construction to completion of 45 students capacity Laboratory	New Project	4,000,000.00
<b>TOTAL:</b>				<b>23,500,000.00</b>

Person completing form

SIGNATURE:  \_\_\_\_\_

DATE: 15/05/2024.

National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 236  
Constituency Name BONDO County Siaya  
Project Number 2630211  
Project Title Capital Grants to Tertiary Institutions and Universities  
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bondo Teachers Training College	4-0041-236-2630211-263-2023-2024-1	Construction to completion of 10 classrooms	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE: 

DATE: 04/04/2024

NAME: JACINTA MITAMBO

POSITION: FAM

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

---

