

FOURTH SCHEDULE(s. 30) PROJECT DESCRIPTION FORM

Constituency No 236

Constituency Name BONDO CountySiaya

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 4,112,666.38 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0041-236-2210000-111-2020-2021-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	1,881,032.00
Committee Expenses	4-0041-236-2210802-111-2020-2021-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,215,766.40
NG-CDFC/PMC Capacity Building	4-0041-236-2210700-111-2020-2021-3	Undertake Training of the PMCS/NG-CDFCs on NG-CDF Related issues	New Project	1,015,867.98
TOTAL:				4,112,666.38

Person completing form

SIGNATURE:.....
.....

DATE:18...../.....02 /.....2021.....

NAME:.....JUDITH OCHORO.....

POSITION:FAM.....

