

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 236

Constituency Name BONDO

County Siaya

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0041-236-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	New Project	3,000,000.00
Goods and Services	4-0041-236-2210000-100-2020-2021-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and security services.	New Project	3,500,000.00
NSSF	4-0041-236-2120101-100-2020-2021-3	Payment of NSSF Deductions	New Project	120,000.00
NHIF	4-0041-236-2120201-100-2020-2021-4	Payment of NHIF deductions	New Project	120,000.00
Committee Expenses	4-0041-236-2210802-100-2020-2021-5	Payment of Committee sitting allowances, transport, conferences	New Project	1,485,332.74
TOTAL:				8,225,332.74

Person completing form

SIGNATURE: DATE:/...../.....

NAME: POSITION: