



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
RARIEDA CONSTITUENCY P.O. BOX 121, NYILIMA**

**MINUTES OF NG-CDFC RARIEDA MEETING HELD ON 23RD SEPTEMBER, 2020 AT
RARIEDA NG-CDF BOARDROOM**

PRESENT.

1. Paul Ochanda Saoke - Chairman
2. Bertha A. Ongonga - Secretary
3. Emmah Atieno Otieno - Treasurer
4. James Omburo Okello - Member
5. Mark Owino Ajwang - Member
6. William Odongo - Member
7. Jocinta Aketch Obenge - Female Youth Rep.
8. Sylvance Ragwanda Ofwongo - Male Youth Rep.
9. Peter Nyajure Achar - FAM

AGENDA.

1. Prayers
2. Reading and confirmation of previous minutes.
3. Sub - Committee Report
 - i. BURSARY
 - ii. SPORTS
4. Disbursement of FY 2019/2020 Funds
5. Budget Proposals FY 2020/2021
6. Any Other Business (A.O.B)

MIN. 01/RAR/NG - CDF/ 23/09/2020: OPENING PRAYERS.

The meeting started with a word of prayer from William Odongo. For this was a continuation of the meeting held on 16/9/2020 to complete the above agenda that were left pending due to some technical problems that could not be tackled on that day.

MIN. 02/RAR/NG - CDF/23/09/2020: SUB – COMMITTEE REPORTS.

BURSARY: - The Fund Accounts Manager reported that the funds that had been received before the outbreak of COVID-19 pandemic had been used for the disbursement of cheques to day and boarding schools. Now that the funds are available cheques for Boarding school outside the constituency, colleges/tertiary and universities will be disbursed. The process should be completed as soon as possible.

SPORTS: - Members requested to know whether there will be sports as usual. FAM responded by saying that it's still possible to host Rarieda NG-CDF annual sports tournament but we have to adhere to the government directives concerning the COVID-19. The chairman also clarified that as NG-CDFC we would not wish to break the law put to Kenyan's and the whole world concerning Corona which has done away with gatherings of many people, but still could wait for government circular concerning the deadly virus.

MIN. 03/RAR/NG - CDF/23/09/2020: DISBURSEMENT OF FY 2019/2020 FUNDS.

The Fund Account Manager took members through the proposed disbursement of the remaining 2019/2020 funds. Members deliberated and approved the funds to be disbursed to the projects as per the attached list. Chairman was requested to liase with the Member of Parliament so that he can present the cheques to the PMCs once they are ready. The funds disbursement was proposed by William Odongo and seconded by Silvanice Ofwong'o.

MIN. 04/RAR/NG - CDF/23/09/2020: PROJECTS PROPOSALS FOR FY 2020/2021.

As we are all aware of the COVI-19 pandemic, NG-CDFC Rarieda Constituency was not able to go out and hold Public Participation in the year 2020. Therefore the executive meet and suggested that the proposed projects identified in 2019/2020 can still be used in considering the wards priorities. Members discussed at length and agreed that the proposals forwarded for funding in 2019/2020 but were not funded may also be

considered. The public are also aware about the government guides on COVID-19 pandemic.

It's also important to note that most funding may go for the flagship projects which are located in every ward with the constituency as follows:

- ❖ **North Uyoma – KMTC.**
- ❖ **West Uyoma – TTI.**
- ❖ **South Uyoma – TTI.**
- ❖ **West Asembo – TTI.** (Kisumu Polytechnic Branch)
- ❖ **East Asembo – RSTTC.** (Rarieda Science Teachers Training College)

The budget ceiling for 2020/2021 is Kshs. 137,088,879.31.

- ❖ **Education – bursary 25%**
- ❖ **Environment – 2%**
- ❖ **Administration – 6%**
- ❖ **Sports activities – 2%**
- ❖ **Emergency - 5%**
- ❖ **M&E – 3%**

Members discussed in details considering the budget proposal priorities. The ongoing projects are to be considered first. Each sub-location is to get Kshs. 1,594,865.15 while huge amount would go to flagship projects. After lengthy deliberations members approved the 2020/2021 projects proposals to be submitted to NG-CDF Board as follows:

No	Project Name	Project Code	Project Description/ Activities	Amount Allocated	Current Status
1	Administration/Recurrent	AP1			
1	Employees Salaries & Gratuity	4-041-237-2110000-100-2020/2021-001	Payment of staff salaries(1,800,000) and gratuity(200,000)	2,000,000.00	New
2	Goods and Services	4-041-237-2210000-100-2020/2021-002	Purchase of printing stationery, telephone, travel and subsistence, Utilities, office tea, Repairs & maintenance of machines & equipment.	2,500,000.00	New
3	NSSF	4-041-237-2120101-100-2020/2021-	Payment of NSSF Deductions	200,000.00	New

		003			
4	NHIF	4-041-237-2120201-100-2020/2021-004	Payment of NHIF Deductions	100,000.00	New
5	Committee Expenses	4-041-237-2210802-100-2020/2021-005	Payment of Committee sitting allowances, transport, conferences	3,425,332.76	New
	Sub Total			8,225,332.76	
	2 Monitoring & Evaluation, capacity Building				
1	Goods and Services	4-041-237-2210000-111-2020/2021-001	Purchase of cameras, fuel, printing , stationery, airtime, & subsistence allowances	1,000,000.00	On going
2	Committee Expenses	4-041-237-2210802-111-2020/2021-002	Payment committee sitting allowances, transport & conferences	1,500,000.00	On going
3	CDFC/PMC Capacity Building	4-041-237-2210700-111-2020/2021-003	Undertake Training of the Staff/PMCs/NG-CDFCs on NG-CDF & Exchange visits	1,612,666.38	On going
	Sub Total			4,112,666.38	
	3 Bursary				
1	Bursary Secondary Schools	4-041-237-2640101-103-2020/2021-001	Provision of bursary to bright needy students	16,096,354.75	On going
2	Bursary Tertiary/University	4-041-237-2640101-103-2020/2021-002	Provision of bursary to bright needy students	15,000,000.00	On going
	Sub Total			31,096,354.75	
4	Education Primary				

	Schools Projects				
1	Omboye Primary School	4-041-237-2630204-104-2020/2021-001	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
2	Kokise Primary School	4-041-237-2630204-104-2020/2021-002	Renovation of 3 classrooms-Walling, roofing & painting	600,000.00	New
3	Migowa Primary School	4-041-237-2630204-104-2020/2021-003	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
4	Kolo Primary School	4-041-237-2630204-104-2020/2021-004	Completion of 1 classroom-Plastering, doors, windows & painting(the school is located in unstable soil area hence variation in the cost of constructing 1 classroom)	200,000.00	ongoing
5	Lusi Primary School	4-041-237-2630204-104-2020/2021-005	Renovation of 1 classroom-Walling, roofing & painting	200,000.00	New
6	Rambira Primary School	4-041-237-2630204-104-2020/2021-006	Fencing of 2 acres school compound -using poles, burbed wire & installation of gate	400,000.00	New
7	Wangarot Primary School	4-041-237-2630204-104-2020/2021-007	Renovation of 4 classrooms-Walling, roofing & painting	800,000.00	New
8	Nyamboyo Primary School	4-041-237-2630204-104-2020/2021-008	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
9	Maugo Primary School	4-041-237-2630204-104-2020/2021-009	Renovation of 1 classroom-Walling, roofing & painting	200,000.00	New
10	Majango Primary School	4-041-237-2630204-104-2020/2021-010	Fencing of 2 acres school compound -using metal bars, burbed wire & installation of gate	400,000.00	New

11	Komolo Primary School	4-041-237-2630204-104-2020/2021-011	Electricity installation-Wiring of 8No classrooms	200,000.00	New
12	Rachar Primary School	4-041-237-2630204-104-2020/2021-012	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
13	Langu Primary School	4-041-237-2630204-104-2020/2021-013	Construction of 1 classroom-Foundation, walling, roofing, platering & painting	700,000.00	New
14	Manywanda Primary School	4-041-237-2630204-104-2020/2021-014	Construction of 1 classroom-Foundation, walling, roofing, platering & painting	700,000.00	New
15	Akuom Primary School	4-041-237-2630204-104-2020/2021-015	Construction of 4 doors pitlatrines- Digging, walling, roofing, plastering & painting	200,000.00	New
16	Tanga Primary School	4-041-237-2630204-104-2020/2021-016	Construction of 1 classroom-Foundation, walling, roofing, platering & painting	700,000.00	New
17	Nyabera Primary School	4-041-237-2630204-104-2020/2021-017	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
18	Kagwa Primary School	4-041-237-2630204-104-2020/2021-018	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
19	Got Kojwang Primary School	4-041-237-2630204-104-2020/2021-019	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
20	Wagoro Primary School	4-041-237-2630204-104-2020/2021-020	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
21	Rabel Primary school	4-041-237-2630204-104-2020/2021-	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New

		021			
22	Lwala Rahongo Primary School	4-041-237-2630204-104-2020/2021-022	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
23	Ndigwa Primary School	4-041-237-2630204-104-2020/2021-023	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
24	Lieta Primary School	4-041-237-2630204-104-2020/2021-024	Renovation of 4 classrooms-Walling, roofing & painting	800,000.00	New
25	Ranyala Primary School	4-041-237-2630204-104-2020/2021-025	Construction of 1 classroom-Foundation, walling, roofing, platering & painting	700,000.00	New
26	Raliew Primary School	4-041-237-2630204-104-2020/2021-026	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
27	Kandhere Primary School	4-041-237-2630204-104-2020/2021-027	Fencing of 2.2 acres of school compound -using metal bars, burbed wire & installation of gate	500,000.00	New
28	Aduoyo Primary School	4-041-237-2630204-104-2020/2021-028	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
29	Kanyichudo Primary School	4-041-237-2630204-104-2020/2021-029	Construction of 1 classroom-Foundation, walling, roofing, platering & painting	700,000.00	New
30	Ramba Primary School	4-041-237-2630204-104-2020/2021-030	Renovation of 3 classrooms-Walling, roofing & painting	600,000.00	New
31	Kusa Primary Sch.	4-041-237-2630204-104-2020/2021-031	Renovation of 2 classrooms-Walling, roofing & painting	400,000.00	New
32	Got Bondo Pri. Sch.	4-041-237-	Renovation of 2 classrooms-		New

		2630204-104-2020/2021-032	Walling, roofing & painting	400,000.00	
33	Gangu Primary School	4-041-237-2630204-104-2020/2021-033	Renovation of 3 classrooms-Walling, roofing & painting	600,000.00	New
34	Kayundi Primary School	4-041-237-2630204-104-2020/2021-034	Construction of 1 classroom-Foundation, walling, roofing, platering & painting	700,000.00	New
35	Chianda Primary School	4-041-237-2630204-104-2020/2021-035	Tiling of 8No classrooms	700,000.00	New
36	Wayaga Primary School	4-041-237-2630204-104-2020/2021-036	Renovation of 1 classrooms-Walling, roofing, doors, windows & painting	300,000.00	New
37	Kiswaro Primary School	4-041-237-2630204-104-2020/2021-037	Fencing -using metal bars, burbed wire & installation of gate	400,000.00	New
38	Ruma Primary School	4-041-237-2630204-104-2020/2021-038	Construction of staff quarters(1)-Founadtion, walling, roofing, doors, windows, plasting & painting	700,000.00	New
39	Madiany Special School	4-041-237-2630204-104-2020/2021-039	Completion of a dormitory 50 students capacity-Walling, roofing, doors, windows & painting	800,000.00	New
40	Rarieda Primary School	4-041-237-2630204-104-2020/2021-040	Renovation of 1 classrooms-Walling, roofing, doors, windows & painting	300,000.00	New
41	Kadundo Primary School	4-041-237-2630204-104-2020/2021-041	Fencing -using metal bars, burbed wire & installation of gate	400,000.00	New
42	Kawino Primary School	4-041-237-2630204-104-2020/2021-042	Construction of Administration Block(3 offices capaci-Foundation and walling	800,000.00	New

43	Kawamangaria Primary School	4-041-237-2630204-104-2020/2021-043	Renovation of 2 classrooms- Walling, roofing, doors, windows & painting	400,000.00	New
44	Kandaria Primary School	4-041-237-2630204-104-2020/2021-044	Renovation of 1 classrooms- Walling, roofing, doors, windows & painting	200,000.00	New
45	Oboch Primary School	4-041-237-2630204-104-2020/2021-045	Renovation of 2 classrooms- Walling, roofing, doors, windows & painting	400,000.00	New
46	Saradidi Primary School	4-041-237-2630204-104-2020/2021-046	Renovation of 2 classrooms- Walling, roofing, doors, windows & painting	400,000.00	New
47	Osewre Primary School	4-041-237-2630204-104-2020/2021-047	Purchase of land (500,000) & construction of 4 doors pitlatrines (200,000)	700,000.00	New
48	Mumba Primary School	4-041-237-2630204-104-2020/2021-048	Renovation of 1 classrooms- Walling, roofing, doors, windows & painting	200,000.00	New
49	Lwanda Kotieno Primary School	4-041-237-2630204-104-2020/2021-049	Construction of 1 classroom- Foundation, walling, roofing, platering & painting	700,000.00	New
50	Kakremba Primary School	4-041-237-2630204-104-2020/2021-050	Construction of 1 classroom- Foundation, walling, roofing, platering & painting	700,000.00	New
51	Nyakongo Primary School- Special Unit	4-041-237-2630204-104-2020/2021-051	Completion of 1 classroom- Plastering, doors, windows, painting(started in 2017/2018. 600,000 allocated. Needs 400,000 to complete because of the soil nature)	400,000.00	New
	Sub Total			24,400,000.00	
5	Education Secondary Schools Projects				

1	Tanga Mixed Secondary School	4-041-237-2630205-104-2020/2021-001	Completion of 50 students capacity laboratory - Gas installation & 10,000 litres water tank installation. 1.7million contributed by community	600,000.00	Ongoing
2	St Mathews Ochieng`a Mixed Sec. Sch.	4-041-237-2630205-104-2020/2021-002	Completion of co-funding of 50 students capacity laboratory- Work tops, windows, doors, plastering, painting.3.2 million contributed by the community.	700,000.00	Ongoing
3	St Marks Wagaya Sec Sch.	4-041-237-2630205-104-2020/2021-003	Completion of 50 students capacity laboratory- Work tops, windows, doors, plastering, 10,000 water tank installation & painting. 3.7 million contributed by the community.	800,000.00	Ongoing
4	Mahaya Secondary School	4-041-237-2630205-104-2020/2021-004	Construction of 4 offices Administration Block- Foundation & walling	1,000,000.00	New
5	St Antony Pala Kobong Mixed Secondary School	4-041-237-2630205-104-2020/2021-005	Construction of a 50 students capacity laboratory-Foundation & walling & roofing	1,500,000.00	New
6	Rachar Secondary School	4-041-237-2630205-104-2020/2021-006	Construction of 1 classroom- Foudation, walling, roofing, doors, windows, plastering & painting	700,000.00	New
7	Makasembo Secondary School	4-041-237-2630205-104-2020/2021-007	Renovation of 1 classroom- Walling, roofing & painting	300,000.00	New
8	Tuju Mixed Secondary School	4-041-237-2630205-104-2020/2021-008	Purchase of land of 2 acres of land for school expansion	504,675.93	New
9	Kandaria Secondary School	4-041-237-2630205-104-2020/2021-009	Co- Funding Purchase of school bus (51 seater capacity)	3,500,000.00	New
10	Luoro Secondary School	4-041-237-2630205-104-2020/2021-	Construction of 1 classroom- Foudation, walling, roofing, doors, windows, plastering &	700,000.00	New

		010	painting		
11	Ruma Secondary School	4-041-237-2630205-104-2020/2021-011	Construction of 1 classroom-Foudation, walling, roofing, doors, windows, plastering & painting	700,000.00	New
12	Rangengni Girls Secondary Sch.	4-041-237-2630205-104-2020/2021-012	Construction of 2 classrooms(1,400,000)-Foudation, walling, roofing, doors, windows, plastering & painting & 8doors pit latrines (400,000)-Digging, foundation,walling, roofing, doors & painting	1,800,000.00	New
13	Nyamor Secondary School	4-041-237-2630205-104-2020/2021-013	Construction of a 50 students capacity laboratory-Foundation to completion	800,000.00	New
14	Rambugu Secondary School	4-041-237-2630205-104-2020/2021-014	Completion of 3 offices capacity Administration Block- Roofing, windows, doors, plastering & painting. 1.4m contributed by community	500,000.00	Ongoing
15	st Johanes Kawuondi Sec. Sch.	4-041-237-2630205-104-2020/2021-015	Construction of 4 doors pit latrines-Digging, walling, roofing, plastering & painting	200,000.00	New
	Sub Total			14,304,675.93	
6	Tertiary Institutions Projects				
1	KMTC Rarieda	4-041-237-2630206-104-2020/2021-001	Completion of 9 oofices Admin Block (2,000,000), Completion hostels 120 capacity (8,000,000), Completion of 4No Classrooms(2,500,000),(Septic Tank 3,000,000), Water (600m away)(1,000,000) & Intallation of Electricity(600m) poles, transformer & dropping (1,500,000)	18,000,000.00	Ongoing

2	Kisumu National Polytechnic School of Agriculture-Rarieda Campus	4-041-237-2630206-104-2020/2021-002	Construction of 3No workshops(5,000,000) Fencing using metal bars, burbed wire, chairlink, sentry box & Gate installation(1,500,000), Piped water(500,000) & electricity-10 mitres away (500,000)	7,500,000.00	Ongoing
3	Jaramogi Oginga Odinga University of Science & Technology-School of fisheries & Aquatic Sciences	4-041-237-2630206-104-2020/2021-003	Fencing-Using concrete poles, burbed wires & Installation of gate on 17 acres of land	3,300,000.00	Ongoing
4	Rarieda Science TTC	4-041-237-2630206-104-2020/2021-004	Purchase of 15 acres of land (2,500,000) , Fencing-Using metal bars, burbed wire & chainlink (1,500,000) & Construction of 3No Classrooms (3,000,000)	7,000,000.00	New
	Sub Total			35,800,000.00	
7	Security Projects				
1	Deputy County Commissioners Office	4-041-237-2640507-113-2020/2021-001	Completion of 15 people capacity boardroom-Flooring, plastering, painting(200,000) & Furniture-1 Table, Boardroom Table & 15Boadroom seats (300,000)	600,000.00	Ongoing
2	Sub County Police Commander	4-041-237-2640507-113-2020/2021-002	Furniture-1 table & 1 Executive chair (80,000), Women Cell-Foundation, walling & roofing (720,000)	800,000.00	New
3	Law Courts Rarieda	4-041-237-2640507-113-2020/2021-003	Renovation of 6 rooms capacity law courts-Flooring, walling, roofing & seating benches	1,521,580.00	New
4	Central Uyoma Chiefs Office	4-041-237-2640507-113-2020/2021-004	Construction of (2 roomed)Chiefs office-Foundation, walling, roofing, doors, windows, plastering, painting	700,000.00	New
5	Madiany Chief Offices	4-041-237-2640507-113-2020/2021-	Completion of the office resource complex(3 offices,boardroom,ICT Centre &	2,654,285.00	ongoing

		005	Hall(100 people capacity)		
5	Nyilima Chiefs Office	4-041-237-2640507-113-2020/2021-006	Renovation of (2roomed)Chiefs office-Flooring, roofing, plastering & painting	400,000.00	New
6	DCIO Office	4-041-237-2640507-113-2020/2021-008	Renovation 1 roomed capacity office-Floring & painting(150,000) & Furniture-2 office tables, 2 seats, Filing cabinet (150,000)	300,000.00	New
	Sub Total			6,975,865.00	
8	Sports Activities				
1	Constituency Sports Tournament	4-041-237-2640509-112-2020/2021-001	To facilitate hosting of constituency sports tournament by purchasing balls, uniform, boots and trophies for teams participating in the tournament	2,741,777.59	New
9	Environmental Projects				
1	Kobonyo Primary School	4-041-237-2640510-110-2020/2021-001	Purchase, installation, guttering & branding of 10,000 littres water tank	130,000.00	New
2	Boi Primary School	4-041-237-2640510-110-2020/2021-002	Purchase, Installation, guttering and branding of 10,000 litres water tank	130,000.00	New
3	Mahaya Primary School	4-041-237-2640510-110-2020/2021-003	Purchase, installation, guttering & branding of 10,000 littres water tank	130,000.00	New
4	Ochienga Primary School	4-041-237-2640510-110-2020/2021-004	Construction of 4 doors pit latrines-Digging, walling, roofing, plastering & painting	200,000.00	New
5	Wambisa Primary Sch.	4-041-237-2640510-110-2020/2021-005	Purchase, installation, guttering & branding of 10,000 littres water tank	130,000.00	New

6	Rambugu Primary School	4-041-237-2640510-110-2020/2021-006	Purchase, installation, guttering & branding of 10,000 litres water tank	130,000.00	New
7	Agok Primary School	4-041-237-2640510-110-2020/2021-007	Construction of 4 doors pitlatrines	200,000.00	New
8	Lweya Primary School	4-041-237-2640510-110-2020/2021-008	Purchase, installation, guttering & branding of 10,000 litres water tank	130,000.00	New
9	Mirau Primary School	4-041-237-2640510-110-2020/2021-009	Purchase, installation, guttering & branding of 10,000 litres water tank	130,000.00	New
10	Naya Primary school	4-041-237-2640510-110-2020/2021-010	Construction of 4 doors pit latrines-Digging, walling, roofing, plastering & painting	200,000.00	New
11	Ndonyo Primary School	4-041-237-2640510-110-2020/2021-011	Construction of 4 doors pit latrines-Digging, walling, roofing, plastering & painting	200,000.00	New
12	Wera Primary Special Unit	4-041-237-2640510-110-2020/2021-012	Construction of 4 doors pit latrines-Digging, walling, roofing, plastering & painting	200,000.00	New
13	Nguka Primary School	4-041-237-2640510-110-2020/2021-013	Construction of 4 doors pit latrines-Digging, walling, roofing, plastering & painting	200,000.00	New
14	Nyakongo Girls Secondary School	4-041-237-2640510-110-2020/2021-014	Purchase, installation, guttering & branding of 10,000 litres water tank	130,000.00	New
	Sub Total			2,240,000.00	
10	Emergency				
1	Emergency	4-041-237-2640200-101-2020/2021-001	Allocation for emergency cases in the constituency	7,192,206.90	New

	Grand Total			137,088,879.31

MIN. 05/RAR/NG - CDF/23/09/2020: A.O.B.

FAM welcomed the new members as he introduced himself. He further encouraged them to observe teamwork.

Other members appreciated the good relationship and teamwork that has been previously noticed.

There being no other business the meeting ended at 1:30pm with a word of prayer from William Odongo.

Compiled by
Bertha A. Ongonga

Confirmed by
Paul Ochanda Saoke

NG-CDFC SECRETARY

NG-CDFC CHAIRMAN