



**MINUTES OF THE 3<sup>RD</sup> NG-CDFC RARIEDA MEETING HELD ON OCTOBER 8<sup>TH</sup> 2021, AT RARIEDA NG-CDF BOARDROOM.**

**MEMBERS**

- |                              |                               |
|------------------------------|-------------------------------|
| 1. William Odongo            | - Chair of the meeting.       |
| 2. Kennedy Chacha            | - Fund Account Manager.       |
| 3. Bertha A. Ongonga         | - Secretary.                  |
| 4. Mark Owino Ajwang         | - Member.                     |
| 5. Jocinta Aketch Obenge     | - Member.                     |
| 6. Sylvance Ragwanda Ofwongo | - Member.                     |
| 7. Bosek Langat              | - Deputy County Commissioner. |

**IN ATTENDANCE**

- |                    |   |
|--------------------|---|
| 1. Elija Adie      | - Sub County Director of Education.     |
| 2. Teraffin Mogaka | - Sub County Accountant (Incoming SCA). |
| 3. George Atwenga  | - Constituency Manager.                 |
| 4. Charles Aguko   | - Project Coordinator.                  |
| 5. Vanessa Onyango | - Clerk of Works.                       |

**ABSENT WITH APOLOGY**

- |                        |                        |
|------------------------|------------------------|
| 1. Paul Ochanda Saoke  | - Chairman.            |
| 2. Emmah Atieno Otieno | - Member.              |
| 3. Thomas Ouko         | - Public Works Officer |

**AGENDAS**

1. Preliminaries.
2. Introduction and Adoption of Agenda.
3. Reading and Confirmation of Previous Meeting Minutes.
4. Matters Arising from The Previous Minutes.
5. Preparation and Presentation of Project Proposal for the Financial Year 2021/2022.
6. Communications from the NG-CDF Board.
7. Review of the Staff Establishment.
8. A.O.B
9. Date of next meeting.
10. Adjournment.

*[Handwritten signatures and initials]*

**MIN. 17/RAR/NG - CDF/ 21/09/2021: PRELIMINARIES.**

The meeting was called to order by the Fund Account Manager at 10:05 a.m. after confirming the quorum. A word of prayer was offered by Bertha Ongonga. He requested the members to wear their masks and occasionally sanitize during the meeting. He informed the member that the Chairperson and Emma Alieno were not able to attend the meeting as they are sick and thus sent their apologies.

He therefore requested the members to elect a Chairperson for the day's session taking into account that the Chairman had sent his apologies. Members unanimously appointed William Odongo to be the chair of the meeting.

Mr. William Odongo appreciated the members for keeping the time and requested them to do a round of introductions as there were new members present. He recognized the presence of the following members and appreciated them for attending the meeting:

1. Elija Adic - Sub County Director of Education.
2. Teraffin Mogaka - Sub County Accountant (Incoming SCA).

He reiterated to the members that there was a change of guard in the position of the Sub County Accountant and thus appreciated the incoming Sub County Accountant for attending the meeting. The Fund Account Manager informed the members that Mr. Kennedy Okoth, the former Sub County Accountant had been transferred to Kajiado County Headquarters.

A moment of silence was observed for the Retired Counsellor James Omburo: A NG-CDFC member (Male Nominee of the Constituency Office) who had been laid to rest at his home in North Uyoma. The Counsellor fell sick while at a PMC/NG-CDFC meeting at KMTC Rarieda Campus and was taken to hospital in Kisumu: where he underwent an operation in Nairobi but later died while undergoing treatment at Siaya Hospital.

**MIN. 18/RAR/NG - CDF/ 21/09/2021: INTRODUCTION AND ADOPTION OF AGENDA.**

The Chairman introduced the agenda to the members. The agenda was proposed for adoption without amendments by Jocinta Aketch Obenge and seconded by Mark Owino Ajwang .

**MIN. 19/RAR/NG - CDF/ 21/09/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES.**

The minutes of 17<sup>th</sup> /08/2021 were read out by the secretary. They were proposed and seconded to be true records of the proceedings by Mark Owino Ajwang and Sylvance Ragwanda Ofwongo respectively.

**MIN. 20/RAR/NG - CDF/ 21/09/2021: MATTERS ARISING FROM THE PREVIOUS MINUTES**

The matters arising from the minutes of 17<sup>th</sup> /08/2021 are as outlined below:

1. MIN. 13/ RAR/NG-CDF /17/08/2021: BURSARY SUB COMMITTEE REPORT.

Sylvance Ragwanda Ofwongo inquired whether all bursary cheques had been released as had been scheduled in the last minute. Mark Owino Ajwang, the chairman of the bursary sub-committee informed the members that all bursary cheques were released in Rambira Primary



School on the 10<sup>th</sup> of September: except for 4 schools which were to receive their cheques once funds were received from the NG-CDF Board. The schools are as listed below:

- |                                    |                 |
|------------------------------------|-----------------|
| a) Nyabera Secondary School        | -Ksh 50,000.00  |
| b) Achieng' Oneko Secondary School | - Ksh 50,000.00 |
| c) Wangarot Secondary School       | -Ksh 40,000.00  |

**MIN. 21/RAR/NG - CDF/ 21/09/2021: PREPARATION AND PRESENTATION OF PROJECT PROPOSAL FOR FINANCIAL YEAR 2021/2022.**

The Chairman extolled the members for the efforts that they had put in the ward meetings which were conducted successfully. He informed members that the projects recommended in the ward meetings would guide in the preparation of proposals in the next two financial years.

He informed the meeting that the ward report was ready and it should guide the meeting as they discussed this agenda. The Chairman reiterated that priority should be given to ongoing projects to ensure that they are completed and handed over to the users: as most of the ongoing Projects were flagships as filled in the Performance Contract by the Board.

The following documents were circulated and used during the deliberations on the preparation of the proposal:

- a) Ongoing Projects List.
- b) Ward Report for the Financial Year 2021/2022.
- c) Emergency Checklist for the year 2021.
- d) An analysis of requests for funding in the year 2021.

First priority was given to the ongoing projects, then to the emergency projects that had not been dealt with and existed both in the ward report and the emergency checklist. The final priority was given to projects that existed both in the ward report and in the analysis of requests for funding.



deliberations are as tabulated below;

**MINISTRATION AND RECURRENT EXPENDITURE**

|  |              |   |                    |  |              |     |
|--|--------------|---|--------------------|--|--------------|-----|
|  | 2,000,000.00 | - | Employees Salaries | Payment of staff salaries  | 2,000,000.00 | New |
|  | 500,000.00   |   | Staff gratuity     | Payment of staff gratuity  | 500,000.00   |     |
|  | 3,025,332.76 | - | Goods and Services | Purchase of stationery, telephone expenses, travel, subsistence, utilities, office tea, Purchase of Paper shredder , Laptop, Computers, fuel purchase,repairs & maintenance of Motor Vehicle,machines & equipments | 3,025,332.76 | New |
|  | 200,000.00   | - | NSSF               | Payment of NSSF deductions   | 200,000.00   | New |
|  | 100,000.00   | - | NHIF               | Payment of NHIF deductions   | 100,000.00   | New |

*Omaka*

5/5/2015

|   |              |   |                    |   |              |     |
|---|--------------|---|--------------------|---|--------------|-----|
| 5 | 2,400,000.00 | - | Committee Expenses | Payment of committee sitting allowances, transport and conferences. | 2,400,000.00 | New |
|---|--------------|---|--------------------|---|--------------|-----|

**MONITORING AND EVALUATION**

|   |              |   |                              |  |              |     |
|---|--------------|---|------------------------------|--|--------------|-----|
| 6 | 1,312,666.38 | - | Goods and Services           | Purchase of fuel, repairs and maintenance of Motor Vehicle and Machines, printing, stationery, Airtime, travel and subsistence | 1,312,666.38 | New |
| 7 | 1,200,000.00 | - | Committee Expenses           | Payment of committee sitting allowances, Monitoring and Evaluation costs, transport and conferences                            | 1,200,000.00 | New |
| 8 | 1,600,000.00 | - | NG-CDF/PMC capacity building | Undertake training of Staffs, PMCs, NG-CDFs on NG-CDF related issues, Benchmarking and related costs.                          | 1,600,000.00 | New |

**EMERGENCY RESERVE**

|      | 7,192,206.90  | - | Emergency                     | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90  | New |
|------|---------------|---|-------------------------------|---|---------------|-----|
| SARY |               |   |                               |   |               |     |
|      | 15,096,354.75 | - | Bursary Secondary Schools     | Provision of bursary to bright needy students in Secondary Schools                    | 15,096,354.75 | New |
|      | 800,000.00    | - | Bursary Special Schools       | Provision of bursary to needy students in Special Schools                             | 700,000.00    | New |
|      | 6,200,000.00  | - | Bursary Tertiary Institutions | Provision of bursary to bright needy students in tertiary Institutions                | 6,200,000.00  | New |

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|--|--------------|-----------------------------|--------------------------|--|--------------|---------|
|  | 2,200,000.00 | 1,000,000-<br>0-<br>2017/18 | Obaga Primary<br>School  | Completion of an<br>Administration block consisting<br>of 4 offices and a staff<br>room: Fitting of windows and<br>doors, plastering, flooring and<br>painting.  | 1,200,000.00 | Ongoing |
|  | 1,000,000.00 | 700000-<br>2019/20          | Kasiri Primary<br>School | Completion of an<br>Administration block consisting<br>of 4 Offices and Staff room:<br>Plastering, Flooring and<br>Painting. This project was<br>funded in 19/20 financial for<br>construction of a classroom<br>and there was change of<br>activity to construction of an<br>administration block. NG-<br>CDFC to request for approval<br>of change of projects activity. | 300,000.00   | Ongoing |

Planned  
Ongoing



|  |              |             |                          |  |            |         |
|--|--------------|-------------|--------------------------|--|------------|---------|
|  | 1,000,000.00 | 500,000.00  | Ndhere Primary School    | Completion of 1 classroom:<br>:Roofing, fitting of Windows and doors, plastering, flooring, fitting of window panes and Painting | 500,000.00 | Ongoing |
|  | 900,000.00   | 700,000.00  | Wera Primary School      | Completion of one Classroom:<br>Fitting of windows and doors, plastering, flooring and Painting.                                 | 200,000.00 | Ongoing |
|  | 900,000.00   | 700000-2021 | Langu Primary School     | Completion of 1 classroom:-<br>Plastering, Flooring, Fitting of Window Panes & Painting  | 200,000.00 | Ongoing |
|  | 900,000.00   | 700,000.00  | Manywanda Primary School | Completion of 1 classroom:<br>Plastering, Flooring, Fitting of Window Panes & painting   | 200,000.00 | Ongoing |

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*2021/06/06*



|  |              |              |                      |  |            |         |
|--|--------------|--------------|----------------------|--|------------|---------|
|  | 900,000.00   | 700,000.00   | Tanga Primary School | Completion of 1 classroom: Plastering, Flooring, Fitting of Window Panes & painting  | 200,000.00 | Ongoing |
|  | 1,750,000.00 | 1,250,000.00 | Mirau Primary School | Completion of 2 Classrooms: Fitting of glazing on the windows, painting of internal and external walls, painting of doors and windows and application of floor screed. PMC changed activity to the construction of 2no. classrooms with the funds disbursed in fy 2018/ 2019. In 2019/2020, the funds were used in the completion of 2 classrooms that were started in 2018/2019. NG-CDFC to request for change of projects activity for 19/20 f/y funds | 500,000.00 | Ongoing |

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|--|------------|------------|------------------------|---|------------|---------|
|  | 500,000.00 | 400,000.00 | Kiswaro Primary School | Additional cost for Fencing of 2 acres school compound (600metres) -using metal bars, barbed wire & installation of gate( Inclusion of Chain link)  | 100,000.00 | Ongoing |
|  | 900,000.00 | 600,000.00 | Kokise Primary School  | Renovation of 3 Classrooms: Additional costs for demolition of the roof, introduction of a ring beam, roof structure, skimming of walls and tiling. | 300,000.00 | Ongoing |
|  | 600,000.00 | -          | Majango Primary School | Fencing of 2 acres school compound (600 meters) to completion using metal bars, barbed wire & installation of gate.                                 | 600,000.00 | New     |

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|------------|---|--|---|------------|-----|
| 500,000.00 | - | Kadundo<br>Primary School                | Additional funds for Fencing of<br>2 acres school compound<br>(600metres) using metal bars,<br>barbed wire & installation of<br>gate(Ksh 100,000), Renovation<br>of 2 classrooms: Flooring and<br>wall repairs, glazing and<br>painting ( Ksh 400,0000) | 500,000.00 | New |
| 900,000.00 | - | Lwak Girls<br>Boarding<br>Primary School | Construction of 1 Classroom to<br>completion: Substructure,<br>walling,roofing, windows, doors<br>,finishes(inclusive of tiles on<br>the floors)and painting .  | 900,000.00 | New |
| 900,000.00 | - | St. Phillip's Wera<br>Special Unit       | Construction of 1 Classroom to<br>completion: Substructure,<br>walling,roofing, windows, doors<br>,finishes(inclusive of tiles on<br>the floors)and painting .<br>report  | 900,000.00 | New |

  


|  |              |   |                               |   |              |     |
|--|--------------|---|-------------------------------|---|--------------|-----|
|  | 900,000.00   | - | Luanda Kotieno Primary School | Construction of 1 Classroom to completion:<br>Substructure, walling, roofing, windows, doors, finishes (inclusive of tiles on the floors) and painting. | 900,000.00   | New |
|  | 400,000.00   | - | Ruma Primary school           | Renovation of 4 classroom: Repainting of roof, flooring, replacement of broken window panes, Tiling and Painting.                                       | 400,000.00   | New |
|  | 2,500,000.00 | - | Ruma Primary school           | Construction of 200 capacity hall at the school: Foundation, walling and roofing  | 1,000,000.00 | New |
|  | 900,000.00   | - | Bar Kogonga Primary School    | Fencing of 2 acres school compound (600 meters) to completion using metal bars, barbed wire & installation of gate                                      | 600,000.00   | New |

BAKAT  
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|--|--------------|---|------------------------------|---|------------|-----|
|  | 400,000.00   | - | Kaminogedo<br>Primary School | Renovation of 2<br>Classrooms: repair of floor and<br>walls, replacement of broken<br>glassess and painting                                   | 400,000.00 | New |
|  | 600,000.00   | - | Konjiko Primary<br>School    | Fencing of 2 acres school<br>compound (600 meters) using<br>metal bars, barbed wire &<br>installation of gate                                 | 600,000.00 | New |
|  | 1,000,000.00 | - | Wagoro Primary<br>School     | Renovation of 8<br>Classrooms: Repair and<br>repainting of roof, repair of<br>floor and walls, replacement of<br>broken glassess and painting | 800,000.00 | New |

  
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|------------|---|------------------------|---|------------|-----|
| 800,000.00 | - | Malanga Primary School | Fencing to completion of 2 acres school compound (600 meters) using metal bars, barbed wire & installation of gate( Ksh 600,000),Renovation of 1 Classroom:repair of floor and walls, replacement of broken glasses and painting(Ksh 200,000) | 800,000.00 | New |
| 400,000.00 | - | Memba Primary School   | Renovation of 2 Classrooms:repair of floor and walls, replacement of broken glasses and painting  | 400,000.00 | New |
| 600,000.00 | - | Mirando Primary School | Renovation of 3 Classrooms; Repair of floor and walls, replacement of broken glasses and painting.  | 600,000.00 | New |

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|------------|---|-----------------------|---|------------|-----|
| 900,000.00 | - | Mituri Primary School | Construction of 1 Classroom to completion: Foundation , walling, roofing ,fitting of windows and doors,window panes, flooring, tiling and painting.   | 900,000.00 | New |
| 800,000.00 | - | Ndonyo Primary School | Fencing of 2 acres school compound (600 meters) using metal bars, barbed wire & installation of gate( Ksh 600,000),Renovation of 1 Classroom:repair of floor and walls, replacement of broken glasses and painting(Ksh 200,000) | 800,000.00 | New |

2024/05/24

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|--|------------|---|----------------------------|--|------------|-----|
|  | 600,000.00 | - | Kandaria<br>Primary School | Renovation of 3 Classrooms to<br>completion: repair of floor and<br>walls, replacement of broken<br>glassess and painting  | 600,000.00 | New |
|  | 600,000.00 | - | Gundarut<br>Primary School | Renovation of 3<br>Classrooms: repair of floor and<br>walls, replacement of broken<br>glassess and painting.   | 600,000.00 | New |
|  | 900,000.00 | - | Kolo Primary<br>School     | Construction of 1 Classroom to<br>completion: Foundation ,<br>walling, roofing ,fitting of<br>windows and doors, window<br>panes, flooring, tiling and<br>painting | 900,000.00 | New |
|  | 400,000.00 | - | Ndigwa Primary<br>School   | Renovation of 2 classrooms to<br>completion - walling, roofing &<br>painting   | 400,000.00 | New |

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|  |            |   |                        |   |            |     |
|--|------------|---|------------------------|---|------------|-----|
|  | 400,000.00 | - | Lieta Primary School   | Renovation of 2 classrooms to completion-Walling, roofing & painting  | 400,000.00 | New |
|  | 600,000.00 | - | Ranyala Primary School | Fencing of 2 acres school compound (600 meters) using metal bars, barbed wire & installation of gate  | 600,000.00 | New |
|  | 500,000.00 | - | Rambira Primary School | Construction of 5 door pit latrine for boys to completion: Digging of pit, walling, roofing, plastering flooring, fitting of doors and painting | 500,000.00 | New |
|  | 600,000.00 | - | Rabel Primary School   | Fencing of 2 acres school compound (600 meters) using metal bars, barbed wire & installation of gate  | 600,000.00 |     |

600,000.00

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|  |            |   |                       |  |            |     |
|--|------------|---|-----------------------|--|------------|-----|
|  | 400,000.00 | - | Rabel Primary School  | Renovation of 2 Classrooms: repair of floor and walls, replacement of broken glasses and painting (Ksh 400,000)                                    | 400,000.00 | New |
|  | 900,000.00 | - | Kahoya Primary School | Construction of 1 Classroom to completion: Foundation, walling, roofing, fitting of windows and doors, window panes, flooring, tiling and painting | 900,000.00 | New |
|  | 900,000.00 | - | Omboye Primary School | Construction of 1 Classroom to completion: Foundation, walling, roofing, fitting of windows and doors, window panes, flooring, tiling and painting | 900,000.00 | New |

  
 David Ominu

|    |            |   |                      |  |            |     |
|----|------------|---|----------------------|--|------------|-----|
| 53 | 300,000.00 | - | Powo Primary School  | Construction of a 4-door pit latrine: Substructure, reinforced concrete superstructure, walling, roofing, finishes, painting & decoration, labelling and erection of a sign post.              | 300,000.00 | New |
| 54 | 300,000.00 | - | Nguka Primary School | Construction of a 4-door pit latrine: Substructure, reinforced concrete superstructure, walling, roofing, finishes, painting & decoration, labelling and erection of a sign post( Ksh 300,000) | 300,000.00 | New |
| 55 | 400,000.00 | - | Nguka Primary School | Fencing of 1.5 acres School compound using metal bars, Barbed wire, chain link to completion   | 400,000.00 | New |



|            |   |                       |   |            |     |
|------------|---|-----------------------|---|------------|-----|
| 300,000.00 | - | Rariw Primary School  | Construction of a 4-door pit latrine: Substructure, reinforced concrete superstructure, walling, roofing, finishes, painting & decoration, labelling and erection of a sign post. | 300,000.00 | New |
| 400,000.00 | - | Rariw Primary School  | Renovation of 2 Classrooms: repair of floor and walls, replacement of broken glasses and painting (to completion)   | 400,000.00 | New |
| 300,000.00 | - | Masala Primary School | Construction of a 4-door pit latrine: Substructure, reinforced concrete superstructure, walling, roofing, finishes, painting & decoration, labelling and erection of a sign post  | 300,000.00 | New |

|  |            |   |                            |   |            |     |
|--|------------|---|----------------------------|---|------------|-----|
|  | 400,000.00 | - | Masala Primary School      | Renovation of 2No. Classrooms: repair of floor and walls, replacement of broken glasses and painting.   | 400,000.00 | New |
|  | 30,000.00  | - | Bar Kogonga Primary School | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00  | New |
|  | 30,000.00  | - | Kaminogedo Primary School  | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00  | New |

23/05/2020

|           |   |                           |  |           |     |
|-----------|---|---------------------------|--|-----------|-----|
| 30,000.00 | - | Malanga<br>Primary School | Purchase of 2No. 2000 litres<br>water tank, fittings of outlets<br>and 4 taps in each tank for<br>pupils hand washing in<br>prevention/ Mitigation of<br>Covid - 19. | 30,000.00 | New |
| 30,000.00 | - | Memba Primary<br>School   | Purchase of 2No. 2000 litres<br>water tank, fittings of outlets<br>and 4 taps in each tank for<br>pupils hand washing in<br>prevention/ Mitigation of<br>Covid - 19. | 30,000.00 | New |
| 30,000.00 | - | Mirando<br>Primary School | Purchase of 2No. 2000 litres<br>water tank, fittings of outlets<br>and 4 taps in each tank for<br>pupils hand washing in<br>prevention/ Mitigation of<br>Covid - 19. | 30,000.00 | New |

Page 2

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|  |           |   |                         |   |           |     |
|--|-----------|---|-------------------------|---|-----------|-----|
|  | 30,000.00 | - | Ndonyo Primary School   | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |
|  | 30,000.00 | - | Sangla Primary School   | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |
|  | 30,000.00 | - | Dagamoyo Primary School | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |



|           |   |                             |  |           |     |
|-----------|---|-----------------------------|--|-----------|-----|
| 30,000.00 | - | Kadundo<br>Primary School   | Purchase of 2No. 2000 litres<br>water tank, fittings of outlets<br>and 4 taps in each tank for<br>pupils hand washing in<br>prevention/ Mitigation of<br>Covid - 19. | 30,000.00 | New |
| 30,000.00 | - | Mabinju<br>Primary School   | Purchase of 2No. 2000 litres<br>water tank, fittings of outlets<br>and 4 taps in each tank for<br>pupils hand washing in<br>prevention/ Mitigation of<br>Covid - 19. | 30,000.00 | New |
| 30,000.00 | - | Manywanda<br>Primary School | Purchase of 2No. 2000 litres<br>water tank, fittings of outlets<br>and 4 taps in each tank for<br>pupils hand washing in<br>prevention/ Mitigation of<br>Covid - 19. | 30,000.00 | New |

LBGWA

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|           |   |                       |   |           |     |
|-----------|---|-----------------------|---|-----------|-----|
| 30,000.00 | - | Masala Primary School | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |
| 30,000.00 | - | Misori Primary School | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |
| 30,000.00 | - | Ndwara Primary School | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |

8/1/2020  
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|    |            |   |                         |   |            |     |
|----|------------|---|-------------------------|---|------------|-----|
| 74 | 30,000.00  | - | Ndhere Primary School   | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00  | New |
| 75 | 400,000.00 | - | Ijwang'a Primary School | Renovation of 2 classrooms to completion- walling, roofing & painting   | 400,000.00 | New |
| 76 | 600,000.00 | - | Lusi Primary School     | Fencing of 2 acres school compound (600 meters) using metal bars, barbed wire & installation of gate to completion                                    | 600,000.00 | New |
| 77 | 600,000.00 | - | Kusa Primary School     | Fencing of 2 acres school compound (600 meters) using metal bars, barbed wire & installation of gate to completion                                    | 600,000.00 | New |

|            |   |                         |   |            |     |
|------------|---|-------------------------|---|------------|-----|
| 900,000.00 | - | Luoro Primary School    | Construction of 1 classroom to completion-Foundation, walling, roofing, plasteringTiling & painting                           | 900,000.00 | New |
| 800,000.00 | - | Nyagoko Primary School  | Renovation of 5 Classrooms to completion:Roof repairs ,repair of floor and walls, replacement of broken glasses and painting  | 800,000.00 | New |
| 800,000.00 | - | Boi Primary School      | Renovation of 5 Classrooms to completion:repair of floor and walls, replacement of broken glasses and painting                | 800,000.00 | New |
| 400,000.00 | - | Kawuondi Primary School | Renovation of 2 Classrooms to completion:reapair of Leaking roof, floor and walls, replacement of broken glasses and painting | 400,000.00 | New |

BR/24/1

Amis

|  |              |              |                        |  |            |         |
|--|--------------|--------------|------------------------|--|------------|---------|
|  | 600,000.00   | -            | Naya Primary School    | Fencing of 2 acres school compound (600 meters) to completion using metal bars, barbed wire & installation of gate | 600,000.00 | New     |
|  | 600,000.00   | -            | Okiro Primary School   | Fencing of 2 acres school compound (600 meters) to completion using metal bars, barbed wire & installation of gate | 600,000.00 | New     |
|  | 400,000.00   | -            | Agok Primary School    | Renovation of 2 Classrooms to completion: repair of floor and walls, replacement of broken glasses and painting    | 400,000.00 | New     |
|  | 1,600,000.00 | 1,200,000.00 | Chianda Primary School | Completion of a 3 roomed Staff Quarters: wall finishes, floor finishes and fitting of windows & doors.             | 400,000.00 | Ongoing |

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|  |            |   |                            |   |            |     |
|--|------------|---|----------------------------|---|------------|-----|
|  | 400,000.00 | - | Kabonyo<br>Primary School  | Renovation of 2 Classrooms to<br>completion:repair of floor and<br>walls, replacement of broken<br>glassess and painting  | 400,000.00 | New |
|  | 400,000.00 | - | Ragengni<br>Primary School | Renovation of 2 Classrooms to<br>completion:repair of floor and<br>walls, replacement of broken<br>glassess and painting  | 400,000.00 | New |
|  | 300,000.00 | - | Manara Primary<br>School   | Construction of a 3-door pit<br>latrine: Substructure,<br>reinforced concrete<br>superstructure, wallings,<br>roofing,finishes, painting &<br>decoration, labelling and<br>erection of a sign post. | 300,000.00 | New |

*Agnes Omin*

|  |            |            |                         |   |            |         |
|--|------------|------------|-------------------------|---|------------|---------|
|  | 600,000.00 | -          | Migowa Primary School   | Fencing of 2 acres school compound (600 meters) to completion using metal bars, barbed wire & installation of gate.   | 600,000.00 | New     |
|  | 700,000.00 | -          | Komollo Primary School  | Fencing of 2.5 acres school compound (700 meters) to completion using metal bars, barbed wire & installation of gate. | 700,000.00 | New     |
|  |            |            |                         |   |            |         |
|  | 900,000.00 | 700,000.00 | Rachar Secondary School | Completion of 1 classroom:-<br>Fitting of doors, windows, plastering & painting                                       | 200,000.00 | Ongoing |

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|  |              |              |   |  |              |         |
|--|--------------|--------------|---|--|--------------|---------|
|  | 2,500,000.00 | 1,300,000.00 | St Mathews<br>Ochienga Mixed<br>Secondary<br>School | Completion of the 1st floor of a<br>Storey science laboratory with<br>a capacity of 60 students<br>;- Plastering of first<br>floor, fitting of windows and<br>doors, installation of gas<br>system, plumbing works and<br>painting . | 1,200,000.00 | Ongoing |
|  | 900,000.00   | 700,000.00   | Luoro Secondary<br>School                           | Completion of 1 classroom :-<br>Fitting of doors, windows,<br>plastering & painting.   | 200,000.00   | Ongoing |
|  | 900,000.00   | 700,000.00   | Nyamasore<br>Secondary<br>School                    | Completion of 1 classroom :-<br>Fitting of doors, windows,<br>plastering & painting  | 200,000.00   | Ongoing |

LEADERS

Omila

|    |              |              |   |   |              |         |
|----|--------------|--------------|---|---|--------------|---------|
| 95 | 3,000,000.00 | 1,500,000.00 | St Antony Pala<br>Kobong Mixed<br>Secondary<br>School | Completion of a 50 students' capacity Science Laboratory started if fy 2020/2021; Fitting of windows and doors, construction of worktops, plastering,flooring,Tiling, fitting of Gas system and plumbing works and painting | 2,000,000.00 | Ongoing |
| 96 | 3,400,000.00 | 2,400,000.00 | Nyabera<br>Secondary<br>School                        | Completion of a 60 students' capacity Science Laboratory started in FY 2017/2018; Fitting of windows and doors, construction of worktops, plastering,flooring,Tiling, fitting of Gas system and plumbing works and painting | 1,000,000.00 | Ongoing |
|    | 900,000.00   | 700,000.00   | Raliwe<br>Secondary<br>School                         | Completion of 1 classroom :- Fitting of doors, windows, plastering & painting.  | 200,000.00   | Ongoing |

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|  |              |              |                           |  |              |         |
|--|--------------|--------------|---------------------------|--|--------------|---------|
|  | 1,700,000.00 | 900,000.00   | Wangarot Secondary School | Completion of a 40 students' capacity Science Laboratory co-funded with the PA; Fitting of windows and doors, construction of worktops, plastering, flooring, tiling, fitting of gas system and plumbing works and painting. | 800,000.00   | Ongoing |
|  | 4,700,000.00 | 3,500,000.00 | Kandaria Secondary School | Additional funds for Purchase of 51 Seater Isuzu school bus co-funded by NG-CDF and PTA/BOM  | 1,200,000.00 | Ongoing |
|  | 400,000.00   | -            | Raliw Secondary School    | Renovation of 2 Classrooms: repair of floor and walls, replacement of broken glasses and painting  | 400,000.00   | New     |
|  | 900,000.00   | -            | Lieta Secondary School    | Construction of 1 No. Classroom to completion  | 900,000.00   | New     |

PAHUGH  
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|     |              |   |                                   |  |              |     |
|-----|--------------|---|-----------------------------------|--|--------------|-----|
| 101 | 900,000.00   | - | St. Marys Lwak Girls High School  | Construction of 1 No. Classroom to completion  | 900,000.00   | New |
| 102 | 900,000.00   | - | St. Nicholas Boi Secondary School | Construction of 1 No. Classroom to completion  | 900,000.00   | New |
| 103 | 3,000,000.00 | - | Mahaya Secondary School           | Construction of Administration Block with 4 offices (Principals office, Deputy Principals Office, Staffroom & Clerks Office) - Foundation & walling. | 1,000,000.00 | New |
| 104 | 3,500,000.00 | - | Mirando Ongalo Secondary School   | Construction of a 300 capacity dinning hall: Foundation and walling  | 1,000,000.00 | New |
| 105 | 3,500,000.00 | - | Migowa Mixed Secondary School     | Construction of a 300 capacity dinning hall: Foundation and walling  | 1,000,000.00 | New |

|  |              |   |                                    |   |              |     |
|--|--------------|---|------------------------------------|---|--------------|-----|
|  | 3,000,000.00 |   | St. John's Obochi Secondary School | Construction of 60 students pax library: Substructure, walling and roofing.                                     | 1,000,000.00 | New |
|  | 900,000.00   | - | Ruma Secondary School              | Construction of 1 classroom to completion - Foundation, walling, roofing, doors, windows, plastering & painting | 900,000.00   | New |
|  | 3,500,000.00 | - | Rangeng'ni Girls Secondary School  | Construction of 50 bed capacity Girls Dormitory: Foundation, walling, roofing                                   | 1,400,000.00 |     |
|  | 600,000.00   | - | Rangeng'ni Girls Secondary School  | Fencing of 2 acres school compound to completion using metal bars, barbed wire & installation of gate           | 600,000.00   | New |
|  | 3,000,000.00 | - | Nyamor Secondary School            | Construction of 50 capacity students Science Laboratory: Foundation, walling and Roofing.                       | 1,000,000.00 | New |

Page 37 of 60

Omara

|  |              |            |  |  |              |         |
|--|--------------|------------|--|--|--------------|---------|
|  | 1,500,000.00 | 700,000.00 | Agok Secondary School                    | Completion of a co-funded administration block consisting of 4 offices started by the PTA: fitting of windows & doors, finishes, painting & decoration, labelling and erection of a sign post. | 800,000.00   | Ongoing |
|  | 3,500,000.00 | -          | St Roberts Ndigwa Mixed Secondary School | Construction of 50 bed capacity Girls Dormitory: Foundation, walling, roofing.   | 1,600,000.00 | New     |
|  | 3,500,000.00 | -          | Rambu Secondary School                   | Construction of 60 pacs laboratory Block : Foundation, walling, Roofing.   | 1,600,000.00 | New     |
|  | 900,000.00   | -          | Gagra Secondary School                   | Construction of 1 classroom to completion  | 900,000.00   | New     |
|  | 3,000,000.00 | -          | St. Silvester Girls School - Madiany     | Construction of 50 students' capacity Science Laboratory, Foundation, Walling and Roofing,   | 1,200,000.00 | New     |

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|     |              |   |                                  |  |              |     |
|-----|--------------|---|----------------------------------|--|--------------|-----|
| 116 | 900,000.00   | - | Nyakongo Girls Secondary School  | Construction of 1 classroom to completion- Foundation, walling, roofing, doors, windows, plastering, Tiling & painting   | 900,000.00   | New |
| 117 | 900,000.00   | - | D.O Makasembu Secondary School   | Construction of 1 No. Classroom to completion  | 900,000.00   | New |
| 118 | 900,000.00   | - | Siger Secondary School           | Construction of 1 Classroom to completion; Substructure, walling, roofing, windows, doors, finishes (inclusive of tiles on the floors), painting and decoration. | 900,000.00   | New |
| 119 | 3,500,000.00 | - | Saradiidi Mixed Secondary School | Construction of a 50 bed Capacity Girls Dormitory; Substructure, walling, roofing.   | 1,600,000.00 | New |
| 120 | 500,000.00   | - | Rambira Secondary School         | Purchase of a 2 acres of a piece of land.  | 500,000.00   | New |

|     |           |   |                                 |   |           |     |
|-----|-----------|---|---------------------------------|---|-----------|-----|
| 121 | 30,000.00 | - | Memba Secondary School          | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |
| 122 | 30,000.00 | - | Mirando Ongalo Secondary School | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |
| 123 | 30,000.00 | - | St Marys Powo Secondary School  | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |



|     |           |   |                               |  |           |     |
|-----|-----------|---|-------------------------------|--|-----------|-----|
| 124 | 30,000.00 | - | Kokise<br>Secondary<br>School | Purchase of 2No. 2000 litres<br>water tank, fittings of outlets<br>and 4 taps in each tank for<br>pupils hand washing in<br>prevention/ Mitigation of<br>Covid - 19. | 30,000.00 | New |
| 125 | 30,000.00 | - | Lieta Secondary<br>School     | Purchase of 2No. 2000 litres<br>water tank, fittings of outlets<br>and 4 taps in each tank for<br>pupils hand washing in<br>prevention/ Mitigation of<br>Covid - 19. | 30,000.00 | New |
| 126 | 30,000.00 | - | Nyamor<br>Secondary<br>School | Purchase of 2No. 2000 litres<br>water tank, fittings of outlets<br>and 4 taps in each tank for<br>pupils hand washing in<br>prevention/ Mitigation of<br>Covid - 19. | 30,000.00 | New |

|     |           |   |                                  |   |           |     |
|-----|-----------|---|----------------------------------|---|-----------|-----|
| 127 | 30,000.00 | - | Rambugu Secondary School         | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |
| 128 | 30,000.00 | - | Siger Secondary School           | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |
| 129 | 30,000.00 | - | St Nicholas Boi Secondary School | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19. | 30,000.00 | New |

|     |              |              |   |   |              |         |
|-----|--------------|--------------|---|---|--------------|---------|
| 130 | 30,000.00    | -            | Wera Secondary School   | Purchase of 2No. 2000 litres water tank, fittings of outlets and 4 taps in each tank for pupils hand washing in prevention/ Mitigation of Covid - 19.   | 30,000.00    | New     |
| 131 | 7,600,000.00 | 5,300,000.00 | Jaramogi Oginga Odinga University of Science & Technology- School of fisheries & Aquatic Sciences | Additional funds for fencing of 20 acres land using concrete posts, barbed wire and chain link ( Ksh 1,000,000.00)<br>Construction of 2 Sentry Box : Foundation , walling, roofing, plastering fitting of doors and windows and painting (Ksh 1,300,000.00) | 2,300,000.00 | Ongoing |

|     |              |   |   |   |              |         |
|-----|--------------|---|---|---|--------------|---------|
| 132 | 2,500,000.00 | - | The Kisumu National Polytechnic school of Agriculture- Rarieda Campus | Construction of 1 workshop - Foundation, walling, roofing, plastering & painting(Kshs.1,200,000). additional cost for Fencing 8 acres of land using metal bars barbed wire, chainlink, sentry box and gate installation (Kshs.1,000,000). Installation of piped water (Ksh 300,000.00); trenching, laying of pipes from 600 meters water point to the institution, installation of 10,000 litres holding tank . | 2,500,000.00 | Ongoing |
|-----|--------------|---|---|---|--------------|---------|

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|     |               |               |   |   |              |         |
|-----|---------------|---------------|---|---|--------------|---------|
| 133 | 4,000,000.00  | -             | Rarieda Science Teachers Training College | Additional funds for fencing using metal bars, barbed wire & chainlink(1,400,000), Installation of gate and Sentry box construction(ksh 600,000), additional funds for purchase of 15 acres of land (Kshs.2,000,000). | 4,000,000.00 | Ongoing |
|     | 24,000,000.00 | 23,000,000.00 | Kenya Medical Training College Rarieda    | Completion of Ground floor of 120 students' capacity hostel with a 1st floor suspended slab; Screeding of first floor slab with water proof materials,electrification, tiling and painting                            | 1,000,000.00 | Ongoing |
| 134 | 9,325,686.60  | 8,325,686.60  | Kenya Medical Training College Rarieda    | Completion of an administration block: variation works in walls, additional 2 offices and ceiling board   | 1,000,000.00 | Ongoing |



|     |              |   |   |   |              |     |
|-----|--------------|---|---|---|--------------|-----|
|     | 400,000.00   | - | Kenya Medical Training College<br>Rarieda | Construction of a bio digester for administration office drainage system.                                     | 400,000.00   | New |
| 135 | 2,000,000.00 | - | Rarieda<br>Technical Training Institute   | Fencing of 5 Acres compound to completion using metal posts, barbed wire and chain link and gate installation | 2,000,000.00 | New |
| 136 | 130,000.00   | - | Madiany Police Post                       | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00)      | 130,000.00   | New |
| 137 | 130,000.00   | - | Makasembu Police Post                     | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00)      | 130,000.00   | New |

|     |            |   |                            |  |            |     |
|-----|------------|---|----------------------------|--|------------|-----|
| 138 | 130,000.00 | - | Aram Police Station        | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New |
| 139 | 130,000.00 | - | Pala Kobong Primary School | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New |
| 140 | 130,000.00 | - | Chianda Primary School     | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New |
| 141 | 130,000.00 | - | Ruma Primary school        | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New |

|     |            |   |                           |  |            |     |
|-----|------------|---|---------------------------|--|------------|-----|
| 142 | 130,000.00 | - | Rarieda Primary School    | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New |
| 143 | 130,000.00 | - | Wangarot Secondary School | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New |
| 144 | 130,000.00 | - | Mumbo Primary School      | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New |
| 145 | 130,000.00 | - | Wagoro Primary School     | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New |

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|     |            |   |                                 |  |            |     |
|-----|------------|---|---------------------------------|--|------------|-----|
| 146 | 130,000.00 | - | Buru Primary School             | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00)     | 130,000.00 | New |
| 147 | 130,000.00 | - | Ujwang'a Primary School         | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00)     | 130,000.00 | New |
| 148 | 130,000.00 | - | Wambisa Primary School          | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00)     | 130,000.00 | New |
| 149 | 200,000.00 | - | Rarieda Sub County Headquarters | Planting of 1000 assorted tree seedlings in 1 acre of land for afforestation in the Sub County Headquarters. | 200,000.00 | New |
|     |            |   |                                 |  |            |     |

|     |              |            |                                |  |              |         |
|-----|--------------|------------|--------------------------------|--|--------------|---------|
| 150 | 2,741,777.59 | -          | Constituency Sports Tournament | Organization Constituency sports tournament whereby the winning teams will be awarded with balls,kits, uniforms and trophies.  | 2,741,777.59 | New     |
| 151 | 2,800,000.00 | 800,000.00 | Ndori Police Station           | Completion of an office block comprising of 3 offices( armoury, cells and Report office) : Building of lintel gables, roofing. Fitting of widows and doors armoury reinforcement, Plastering, flooring and painting. | 2,000,000.00 | Ongoing |
| 152 | 600,000.00   | -          | Central Uyoma Chief's Office   | Fencing of 2.5 acre Compound and installation of gate using Metal Bars, chain link and barbed wire   | 600,000.00   | New     |

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|  |              |                     |  |   |              |         |
|--|--------------|---------------------|--|---|--------------|---------|
|  | 600,000.00   | -                   | Central Uyoma<br>Chief's Office              | Construction of 2 Additional<br>rooms in Chief's office -<br>Foundation, walling, roofing,<br>doors, windows, plastering &<br>painting  | 600,000.00   | New     |
|  | 4,700,000.00 | 3,475,86<br>5.00    | Madiany Chief's<br>Offices                   | Completion of the offices<br>resource complex- 3 offices,<br>board room, ICT centre & hall<br>(100 people capacity): Fitting<br>of Floor tiles, Fitting of window<br>panes, Wiring and Painting | 1,200,000.00 | Ongoing |
|  | 750,000.00   | 550,000<br>in 19/20 | West Katweng'a<br>Assistant Chiefs<br>Office | Completion of an ongoing<br>Assistant Chief's Office<br>consisting of 3 rooms started in<br>fy 19/20: Fitting of Windows<br>and doors, Plastering, foring<br>and painting                       | 200,000.00   | Ongoing |
|  | 600,000.00   | 400,000.<br>00      | Memba Assistant<br>Chief's Office            | Completion of 8 door toilets,<br>plastering, painting and fixing<br>doors   | 200,000.00   | Ongoing |

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|--|------------|------------|----------------------------|--|------------|---------|
|  | 700,000.00 | 500,000.00 | South Asembo Chiefs Office | Completion of 3 roomed Chiefs Office: Fitting of Windows, doors and flooring and re-painting.            | 200,000.00 | Ongoing |
|  | 130,000.00 | -          | Aram Police Station        | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New     |
|  | 130,000.00 | -          | Ndori Police Post          | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New     |
|  | 130,000.00 | -          | Asembo Bay Police Post     | Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 40,000.00) | 130,000.00 | New     |

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|     |            |   |   |   |            |     |
|-----|------------|---|---|---|------------|-----|
| 161 | 400,000.00 | - | Deputy County Commissioners<br>Office - Rarieda | Construction of a 4 door Pit Latrine to completion at the Sub County Headquarters : one door to be PWD Compliant  | 400,000.00 | New |
| 162 | 200,000.00 | - | Deputy County Commissioners<br>Office - Rarieda | Renovation of an existing Sentry box and installation of gate; re-roofing, re-painting and replacement of doors and windows.                            | 200,000.00 | New |
| 163 | 400,000.00 | - | Nyilima Chief's Office                          | Construction of a 2 roomed Chief's Office resource Centre - Foundation , walling , roofing, fitting of windows and doors,plastering,flooring & painting | 400,000.00 | New |

|              |   |   |   |              |     |
|--------------|---|---|---|--------------|-----|
| 1,530,000.00 | - | Owimbi<br>Administration<br>Police Camp | Construction of 5 single rooms<br>for AP Officers at Owimbi( Ksh<br>1,000,000), Construction of 4<br>door pit latrine to completion<br>with one door catering for<br>PWD ( Ksh 400,000), Purchase<br>and installation of 10,000 Ltrs<br>Water tank (Ksh 90,000.00)<br>and installation, guttering &<br>branding (Ksh 40,000.00) | 1,330,000.00 | New |
| 700,000.00   | - | Nyawara Chief's<br>Office               | Construction of 3 roomed<br>chief's office to completion.   | 700,000.00   | New |
| 700,000.00   | - | West Asembo<br>chief's office           | Renovation of 3 roomed chief's<br>office to<br>completion: Replacement of old<br>roof, repair of wall, windows<br>and doors .   | 500,000.00   | New |

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|  |            |   |                             |  |            |     |
|--|------------|---|-----------------------------|--|------------|-----|
|  | 800,000.00 | - | Asembo Bay<br>Chiefs Office | Construction of 2 roomed<br>chief's office to completion | 700,000.00 | New |
|  |            |   |                             |  |            |     |

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|--|--------------|---|------------------------------|---|--------------|-----|
|  | 2,690,000.00 | - | Rarieda NG-CDF<br>Office     | Landscaping of office compound: Laying of hardcore in the water logged compound, murraining, building of Paving slab around the NG-CDF Office( Ksh 1,600,000), Installation of 10,000 Litres water tank complete with gutters & fittings and other plumbing works in the kitchen and toilets ( Ksh 300,000), Tiling of reception area and 6 offices , kitchen and entire office painting (Ksh 300,000) , Purchase of 15 Paxs Boardroom table with 15 seats( Ksh 220,000) and purchase of 4 user workstation with 4 high back fabrick seats ( Ksh 270,000) | 2,690,000.00 | New |
|  | 830,540.93   | - | NG-CDF Office<br>Motor Cycle | Purchase of 1 no<br>YAMAHA 175 CC Motor cycle for office use including GK Registration.   | 870,540.93   | New |

31/05/2024  
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|--|--|--------------------|--|
|  |  | 137,088,879.<br>31 |  |
|--|--|--------------------|--|

**MIN. 22/KAR/NG - CDF/ 21/09/2021: COMMUNICATIONS FROM THE NG-CDF BOARD.**

The Fund Account Manager brought to the attention of members the following communications from the NG-CDF Board:

**1. Re-allocation Request**

The request for re-allocations that had been earlier on submitted to the NG-CDF Board had been declined. The Board in turn advised the NG-CDFC to fund those projects to completion in the proposal for the Financial Year 2021/2022.

**2. Kandaria Secondary School Bus**

He informed the members that this project of Ksh 3,500,000.00 is conditionally approved by the Board on the basis that the school provides a bank statement or an alternative source of funding towards meeting the balance which was estimated to be Ksh. 4,300,000.00. The NG-CDF Board was concerned with the many cases arising after a school bus is repossessed by the dealer due to non-payment of installments as committed by the PMC, hence loss of funds.

The School Management had indicated that they had Ksh 1,500,000.00 (One Million Five Hundred Thousand Shillings Only) in their account for the purchase of the bus and were purely relying on a harambee to raise the difference which now has been hindered by the COVID-19 Pandemic.

There needed to be further communication to Kandaria Board by the Fund Account Manager to ensure that they comply or give details of alternative funding to be communicated to the Board.

*Eng. D. S. Omondi*

**MIN. 23/RAR/NG - CDF/ 21/09/2021: REVIEW OF THE STAFF ESTABLISHMENT**

Following an earlier discussion by the NG-CDFC which was not minuted and thus scheduled for a full agenda during this meeting, the Fund Account Manager was concerned with the staff establishment and noted that there was some advice given by the audit department of the NG-CDP Board on the issue of the staff establishment. There was need to give new engagements to staff which will include service gratuity and other allowances as envisaged in the employment act 2012 and NG-CDP Board Circulars on recruitment of NG-CDP Staff. The current staff establishment is under:

| NO | NAME OF STAFF     | DESIGNATION             | QUALIFICATION                    | PERIOD OF ENGAGEMENT | DATE OF APPOINTMENT | END OF CONTRACT | GROSS SALARY | EXPECTED GRATUITY PER MONTH |
|----|-------------------|-------------------------|----------------------------------|----------------------|---------------------|-----------------|--------------|-----------------------------|
| 1. | John Onyun        | Accounts Clerk          | Diploma in Accounting            | 4 Years, 2 Months    | 01/10/2018          | 31/12/2022      | 30,000       | 9,300                       |
| 2. | Charles Aguko     | Projects Co-Coordinator | Diploma in fisheries             | 4 Years, 2 Months    | 01/10/2018          | 31/12/2022      | 30,000       | 9,300                       |
| 3. | Faith Oginga      | Secretary               | Diploma in Secretarial           | 4 Years, 2 Months    | 01/10/2018          | 31/12/2022      | 25,000       | 7,750                       |
| 4. | Bonface Odongo    | Security/ Grounds man   | Theology                         | 4 Years, 2 Months    | 01/10/2018          | 31/12/2022      | 18,000       | 5,580                       |
| 5. | Michele Otieno    | ICT/Records Assistant   | Diploma in Public Administration | 3 Years, 7 Months    | 01/05/2019          | 31/12/2022      | 25,000       | 7,750                       |
| 6. | Josphat Marangala | Driver                  | Logistics                        | 2 Years, 3 Months    | 01/06/2020          | 31/12/2022      | 25,000       | 7,750                       |
| 7. | Cynthia Otieno    | Receptionist            | Degree in Computer Science.      | 2 Years, 3 Months    | 01/11/2020          | 31/12/2022      | 25,000       | 7,750                       |

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Oma

|     |                        |                           |   |         |            |            |        |       |
|-----|------------------------|---------------------------|---|---------|------------|------------|--------|-------|
| 8.  | Rose Awuor Bala        | Office Assistant          | K.C.S.E Certificate   | 2 Years | 01/02/2021 | 31/12/2022 | 9,000  | N/A   |
| 9.  | Onyango Vanessa Adongo | Clerk of Works            | Degree in Quantity Survey. Certificate in Project Management. Certificate in Supervisory Skills Development Course. | 2 Years | 01/02/2021 | 01/02/2023 | 30,000 | 9,300 |
| 10. | Edith Awino            | Records Management Intern | Degree in Pure Statistics   | 1 Year  | 01/04/2021 | 01/04/2021 | 15,000 | N/A   |

28/02/2023  
Omar



The Fund Account Manager proposed for this agenda to be discussed in the next scheduled meeting as the time stipulated for this meeting had elapsed. The members agreed to this and requested the Fund Account Manager to seek for further clarification from the NG-CDF Board in regards to the engagement of staff by the NG-CDFC.

**MIN. 24/RAR/NG - CDF/ 21/09/2021: DATE FOR THE NEXT MEETING**

The date for the next meeting will be communicated by the Secretary.

**MIN. 25/RAR/NG - CDF/ 21/09/2021: ADJOURNMENT**

The meeting ended at 1:10 p.m with a word of prayer from Vanessa Adongo.

Minutes prepared by: BERTHA A. ONGONGA Date: 5th 10/2021 Sign: BADongo  
(Secretary)

Approved for circulation by: Dr. PAUL SAKKE Date: 12-10-2021 Sign: [Signature]  
(Chairperson)

Minutes Confirmed by: Dr. PAUL SAKKE Date: 12-10-2021 Sign: [Signature]  
(Chairperson)