



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
RARIEDA CONSTITUENCY
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REF: RAR/NG-CDF/CEO/01/2024

APRIL 12, 2024

THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
HARAMBEE COOPERATIVE PLAZA, 5TH FLOOR
JUNCTION OF HAILE SELASSIE AVENUE & UHURU HIGHWAY
P.O BOX 46682-00100
NAIROBI, KENYA.

Attention: Programs and Field Coordination Services

Dear Sir,

RE: SUBMISSION OF RARIEDA CONSTITUENCY PROPOSAL AND SUPPORTING DOCUMENTS FOR 2023/2024 FINANCIAL YEAR

Greetings from Rarieda Constituency. We have attached following documents as instructed in reference to submission of proposals for 2023/2024 Financial Year:

1. NG-CDFC Proposal Minutes
2. Third Schedule
3. Fourth Schedules
4. Bill of Quantities and Architectural Drawings.

Yours sincerely,

KENNEDY CHACHA
FUND ACCOUNT MANAGER
+254-722-471-936

**MINUTES OF THE 6TH RARIEDA NG-CDFC HELD ON 8TH JANUARY 2024 IN THE NG-CDFC
BOARDROOM AT 02: 20 PM**

PRESENT MEMBERS

1. Michael O. Omino - Chairperson
2. Jane O Asembo - Secretary.
3. William Odongo - Member
4. Absalom Okode - Member
5. Kennedy Chacha - Fund Account Manager
6. Felix Ingasia - Assistant County Commissioner
7. Emma A. Otieno - Member
8. Leonard Maranda - Member
9. Henry Opiyo - Member
10. Mary Sheryl Okome - Member

IN ATTENDANCE

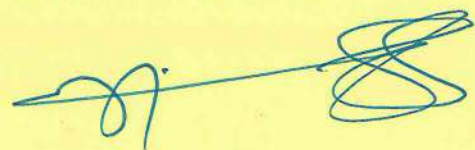
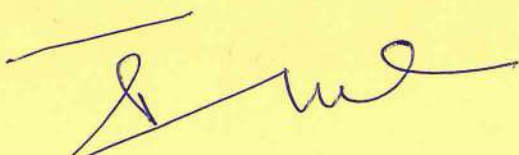
1. Chrispanus Ibalai - Sub County Accountant.
2. Eunice Atieno - Sub County Director of Education

AGENDA

1. Preliminaries.
2. Introduction and Adoption of Agenda.
3. Reading and Confirmation of Previous Meeting Minutes.
4. Matters Arising from Previous Minutes.
5. Amendment of Project Proposal for the Financial Year 2023/2024.
6. AOB
7. Date of next Meeting

MIN. 55 /RAR. /NG-CDFC/08/01/2024: PRELIMINARIES.

The meeting was brought to order by the Chairman at 02:30 Pm and a word of prayer offered by William Odongo. The Chairman informed the members that the main agenda of the day was only to amend project proposal for 2023/2024 Financial Year which members had amended in the last meeting to include JSS funding of project by the Ministry of



Education and now another amendment called for. He requested the Secretary to read the days agendas for adoption.

MIN. 56 /RAR. /NG-CDFC/08/01/2024: INTRODUCTION AND ADOPTION OF AGENDA

The Secretary introduced the agendas to the members. The agendas were proposed for adoption without amendments by Henry Opiyo and seconded by Jane Ayalo .

MIN. 57 /RAR. /NG-CDFC/08/01/2024: READING AND CONFIRMATION OF PREVIOUS MEETING MINUTES

The minutes of previous meeting of November 24, 2023 were read by the Secretary and confirmed by Emma Atieno to be the true deliberations of the meeting with Absolom Okode seconding the confirmation.

MIN. 58 /RAR. /NG-CDFC/08/01/2024: MATTERS ARISING FROM PREVIOUS MINUTES

There were no matters arising from the previous meeting minutes with the Chairman clarifying that there were only amendments to be done to allow adjustment of the proposal then finally disbursement of funds upon approval as earlier sent. The chairman asked members that the meeting proceed to the next agenda so as to finish on time.

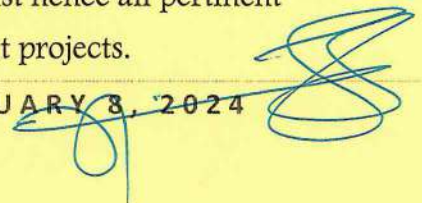
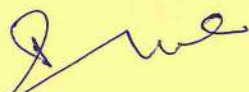
MIN. 59 /RAR. /NG-CDFC/08/01/2024: AMMENDMENT OF PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024.

The Fund Account Manager informed members that NG-CDF Board had called for realignment of Constituencies Project proposals for the 2023/2024 Financial year with NG-CDF (Amendment) Act via circular **NG-CDFB/CEO/NG-CDF CIRCULARS VOL II (035)** of 4th January 2024 which was circulated to members.

He brought to the attention of members that the National Assembly had recently enacted the National Government Constituencies Development Fund (Amendment) Act 2023 which introduced fundamental changes that have implications on the projects fundable under the Act hence necessary for NG-CDFCS to relook at their project proposal with a view of realigning them with the new legal position.

The affected areas include the following:

- ❖ Increase allocation of Education Bursary scheme, mock examinations and continuous assessment tests and social security programmes from **35% to 40%** of the total allocation in the Constituency for the Financial Year.
- ❖ The Constituency Oversight Committee (COC) ceases to exist hence all pertinent allocations should be channeled towards other development projects.



- ❖ Sub Section 8 hence repealing the provision of Sports activities as eligible projects under the NG-CDF Act.
- ❖ Inclusion of climate change mitigation activities which include afforestation. Reafforestation, grass root sensitization and tree seedling production provided the allocation does not exceed 5% in that financial year.

The Committee deliberated on the amendments and adjustments made on the Bursary vote and Environment Vote in the code list tabled and the end.

The other matter remained constant as having been discussed in the previous meeting hence forms the basis of this meeting for record purposes as under:

1. Ongoing Projects Report

The Fund Account Manager reminded members that the NG-CDF Act as Amended in 2022 requires that ongoing projects are given first priority during preparation of project proposals. He therefore invited the Clerk of Works to make a presentation on ongoing projects.

The Clerk of Works presented two ongoing projects report; the one that had been sent to the NG-CDF Board through Nyanza Region Desk Officer on 21st /08/2023 and the second report had amendments and was yet to be forwarded to the Board for approval.

The initial ongoing projects report had Eight (8) projects that were summing up to Ksh 17,338,300.00 (**Seventeen Million, Three Hundred and Thirty Eight Thousand, Three Hundred Shillings Only**). She informed members that there were projects that were procured after the ongoing projects report had been submitted and they require additional funds to be completed and thus the amendment in the initial ongoing projects report. These projects include:

S/NO	PROJECT	PROJECT ACTIVITY	CONTRACT SUM	CUMULATIVE FUNDING	ADDITIONAL FUNDS
i.	Naya Assistant Chiefs Office	Construction of a 2 roomed office for Assistant Chief Naya Sub Location; foundation, walling and roofing	1,719,937.8	1,000,000.00	719,938.00
ii.	Mahaya Secondary School	Construction of Administration Block with 4 offices	4,131,748	2,667,221.00	1,464,527.00

		(Principals office, Deputy Principals Office, Staffroom & Clerks Office)			
iii.	Nyilima Assistant County Commissioners Office	Construction up to roofing of a 5 roomed office for Assistant County Commissioner's at Nyilima	4,460,742.00	1,645,280.00	2,815,462.00
TOTAL				4,999,927.00	

She pointed out that Nyilima Assistant County Commissioner's Office was in the initial report but the estimate put (Ksh 3,500,000) was tentative. After procurement of works, the signed contract sum was Ksh 4,460,742.00. She therefore requested the members to note that the ongoing projects report total increased to Ksh 20,483,507.00 **(Twenty Million, Four Hundred and Eighty Three Thousand, Five Hundred and Seven Shillings Only)**

The Fund Account Manager informed members that the amended ongoing projects report will be forwarded to the Board for approval.

2. High Impact and Best Practice Projects

The Fund Account Manager reminded members of the requirement of choosing high impact and best practice projects during the signing of Constituencies Performance Contracts. He informed members that in the signed Performance Contract for 23/24 FY, the following projects had been listed as high impact and best practice projects:

No	Name of the Project	Activity (as per project proposal)	Cost	Best practice or high impact
i.	St Mary's Lwak Girls High School	Construction of 200 capacity multi-purpose hall (Phase One)	12,000,000	High Impact
ii.	Osewre Primary School	Construction of 4 classrooms to completion	6,000,000	High Impact
iii.	NG-CDFC Office	Purchase of a Toyota Double Cabin for Constituency's Use	5,000,000	High Impact
iv.	Kamalumbwe Primary School	Construction of a 60 pax CBC Science Laboratory	4,500,000	High Impact

v.	Saradidi Secondary School	Installation of a solar lighting backup system complete with batteries, inverters and controllers to completion.	1,800,000	Best Practice
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Members discussed the projects above and made adjustments as follows which were to be communicated to the projects and planning departments. The changes were made after considerations of the requests submitted during the ward report and the ones received during 23/24 Financial Year.

No	Name of the Project	Activity (as per project proposal)	Cost	Best practice or high impact
i.	St Mary's Lwak Girls High School	Construction of 100 capacity girls' dormitory (Phase 1): Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows and Doors.	2,000,000	High Impact
ii.	Osewre Primary School	Construction of 4 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards in each classroom, Electrical works and Project Branding.	5,600,000	High Impact
iii.	NG-CDFC Office	Purchase of a Toyota Landcruiser Hard top 9 Seater Model VDJ76R-RKMNY for Constituency's Use	13,939,200	High Impact
iv.	Rarieda Science Teachers Training College	Construction of 4 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, white board, Electrical works and Project Branding	5,600,000	High Impact

v.	Eng Gumbo Rambira Secondary School	Supply and Installation of 10 KVA off grid solar power with complete with a sun inverter with MTTP with VDC upto 450V. Complete with all the accessories and a solar PV support structure.	1,500,000	Best Practice
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3. Junior Secondary Schools

As had been mentioned earlier on, the Board had sent a circular reference "NG-CDFB-CEO/MOE/VOL 1(406) on infrastructure development for Junior Secondary Schools. The circular was circulated to the members for their absorption. The Fund Account Manger informed members that the Ministry of Education has allocated varying amounts to all constituencies based on grade 7 enrollment and each constituency is therefore required to match a shilling to a shilling to enable realization of the objectives of the program. Rarieda Constituency is therefore required to incorporate Ksh 15,634,633.00 **(Fifteen Million, Six Hundred and Thirty Four Thousand, Six Hundred and Thirty Three Shillings Only)** as their respective counterpart funding in their project proposal. He informed members that the presence of the Deputy County Commissioner and Sub County Director of Education was of importance as they will assist in the process of identification of beneficiary Junior Secondary Schools. A list of requests for funding was circulated and the committee agreed to fund the following Junior Secondary Schools using the Ksh 15,634,633.00 **(Fifteen Million, Six Hundred and Thirty Four Thousand, Six Hundred and Thirty Three Shillings Only):**

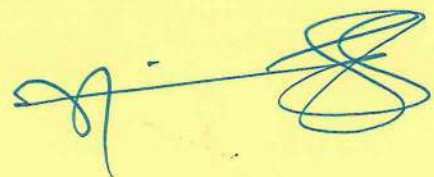
NG - CDFC Funding:

S/NO	JUNIOR SECONDARY SCHOOL	NAME OF PROJECT	WARD	AMOUNT
1.	Kagwa Junior Secondary School	Construction of a modern 4No Door Boys Pit Latrine to compleion with 1 Door being PWD Compliant.	West Uyoma	634,633.00
2.	Nyakongo Junior Secondary	Construction of 1 classrooms to completion:	West Uyoma	1,400,000.00

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	School	Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards, Electrical works and Project Branding.		
3.	Rambira Junior Secondary School	Construction of 1 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards, Electrical works and Project Branding.	West Asembo	1,400,000.00
4.	Aduoyo Primary School	Construction of 2 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards, Electrical works and Project Branding.	East Asembo	2,800,000.00

5.	Lwak Mixed Junior Secondary School	Construction of 100 capacity girls dormitory (Phase 1): Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows and Doors.	West Asembo	2,000,000.00
6.	Got Okola Junior Secondary School	Construction of a modern 4No Door Boys Pit Latrine to compleion with 1 Door being PWD Compliant.	West Uyoma	600,000.00
7.	Alara Junior Secondary School	Construction of a modern 4No Door Boys Pit Latrine to completion with 1 Door being PWD Compliant.	East Asembo	600,000.00
8.	Lwak Girls Junior Secondary School	Construction of 3 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards in each classroom, Electrical works and Project Branding. (Phase 1 Funding)	West Asembo	4,200,000.00
9.	Luoro Junior	Construction of a 60	East	2,000,000.00

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	Secondary School	student's capacity science laboratory to completion: Substructure, RC Superstructure, Walling, Roofing, windows, doors and construction of worktops. (Phase 1 Funding)	Asembo	
	TOTAL			15,634,633.00

4. Ministry of Education JSS Funding Allocation 2023/2024.

The Chairperson brought to the attention of members of the meeting held on 23rd November 2023 at the Fund Account Managers Office to deliberate on the Ministry of Education funding allocation for Junior Secondary Schools in the Constituency to match a shilling for a shilling as directed in the circulars. He asked the Fund Account Manager to table the deliberation of the meeting and agenda Ref: **Min. 02/ RAR. /NG-CDF/JSS/23/11/2023: IDENTIFICATION OF MOE JSS PROJECTS 2023/2024** which were agreed as under:

NO.	Name of Project	Proposed Project Activity	Ward	Amount (Ksh)
1.	Ochieng'a Junior Secondary School	Construction of a modern 4No Door Boys Pit Latrine to completion with 1 Door being PWD Compliant.	North Uyoma	634,633
2.	Dagamoyo Junior Secondary School	Construction of 1 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors,	North Uyoma	1,400,000

		Plastering, Painting, Terrazzo, 2 white boards, Electrical works and Project Branding.		
3.	Kobonyo Junior Secondary School	Renovation of 1 classrooms to be used as laboratory: Replacement of roof with G30 pre painted iron sheets, ,fitting of worktops, water system, tiling of floor , Window panes replacements, Doors, Painting, 2 white boards, Electrical works and Project Branding.	North Uyoma	1,000,000
4.	Mirau Junior Secondary School	Renovation of 1 classrooms to be used as laboratory: Replacement of roof with G30 pre painted iron sheets, ,fitting of worktops, water system, tiling of floor , Window panes replacements, Doors, Painting, 2 white boards, Electrical works and Project Branding.	South Uyoma	1,000,000
5.	Malanga Junior Secondary School	Renovation of 1 classrooms to be used as laboratory: Replacement of roof with G30 pre painted iron sheets, ,fitting of	South Uyoma	1,000,000

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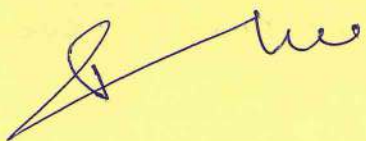
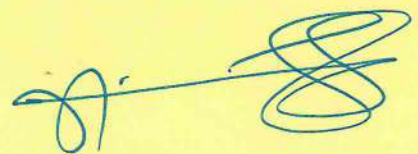
		worktops, water system, tiling of floor , Window panes replacements, Doors, Painting, 2 white boards, Electrical works and Project Branding.		
6.	Ranyala Junior Secondary School	Renovation of 1 classrooms to be used as laboratory: Replacement of roof with G30 pre painted iron sheets, ,fitting of worktops, water system, tiling of floor , Window panes replacements, Doors, Painting, 2 white boards, Electrical works and Project Branding.	South Uyoma	1,000,000
7.	St. Lazarus Junior Secondary School	Construction of a 50 Pax student's capacity science laboratory to completion: Substructure, RC Superstructure, Walling, Roofing, windows, doors and construction of worktops, plumbing works ,plastering, Terrazzo, painting and project branding	East Asembo	3,300,000
8.	Nyamboyo Junior Secondary School	Construction of a modern 4No Door Boys Pit Latrine to	West Asembo	600,000

		completion with 1 Door being PWD Compliant.		
9.	Kiswaro Junior Secondary School	Construction of 1 improved classroom to completion to be used as a 50 pax laboratory: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, fitting of worktops , water system and plumbing works ,Plastering, Painting, Terrazzo, 2 white boards, Electrical works and Project Branding.	West Asembo	2,400,000
10.	Misori Junior Secondary School	Construction of a 50 Pax student's capacity science laboratory to completion: Substructure, RC Superstructure, Walling, Roofing, windows, doors and construction of worktops, plumbing works ,plastering, Terrazzo, painting and project branding	West Uyoma	3,300,000
	TOTAL			15,634,633

After the above deliberations, the committee agreed to fund the following projects in 2023/2024 financial year proposal:

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR RARIEDA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000	-	80,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	35,000	-	35,000.00	New
Casual labour and Internship	Payment of staff Basic Wages	630,000	-	630,000.00	New
Contractual employees	Payment of staff Basic salaries	2,480,880	-	2,480,880.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	170,000	-	170,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	356,900	-	356,900.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	77,000	-	77,000.00	New
Electricity	Payment of Electricity charges	40,000	-	40,000.00	New

General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	634,460	-	634,460.00	New
Gratuity-contractual employees	Payment of gratuity to NGCD/FC staff	769,073	-	769,073.00	New
House allowance	Payment of House allowances to NGCD/FC staff	288,000	-	288,000.00	New
Internet Connections	Payment of Internet Connections	72,000	-	72,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCD/FC Motor Vehicles	460,450	-	460,450.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000	-	50,000.00	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCD/FC Office	20,000	-	20,000.00	New
NGCD/FC allowance	Payment of NGCD/FC allowance charges	800,000	-	800,000.00	New
NSSF	Employer contribution to NSSF	102,240	-	102,240.00	New
Affordable Housing Levy	Employer Contribution to affordable housing levy	37,260	-	37,260.00	New

NITA	Employer contribution to NITA	7,800	-	7,800.00	New
Other committee expenses	Payment of Other committee expenses	528,000	-	528,000.00	New
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	11,000	-	11,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	200,000	-	200,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,016,000	-	1,016,000.00	New
Motor vehicle Insurance	Motor vehicle Insurance for NGCDFC Vehicle	100,000	-	100,000.00	New
Motor Cycle Insurance	Motor Cycle Insurance for NGCDFC Motor Cycle	35,000	-	35,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000	-	120,000.00	New

Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280	-	17,280.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	647,366	-	647,365.60	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	160,000	-	160,000.00	New
Transport allowance	Payment of Transport allowances to NGCDFC staff	336,000	-	336,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000	-	200,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	40,000	-	40,000.00	New
TOTAL FOR ADMIN AND RECURRENT EXPENDITURE				10,521,708.60	

MONITORING, EVALUATION AND CAPACITY BUILDING (3%)

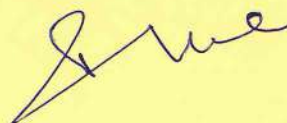
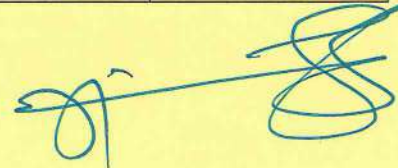
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (During NG-CDFC induction training and Benchmarking)	700,000	-	700,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	400,000	-	400,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	230,000	-	230,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	90,000	-	90,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	259,498	-	259,498.09	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (During NG-CDFC training, PMC Training and Public Sensitization Workshops)	150,000	-	150,000.00	New

Hire of Transport	Payment of Hire of Transport	250,000	-	250,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	280,000	-	280,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	880,000	-	880,000.00	New
Other committee expenses	Payment of Other committee expenses	337,356	-	337,356.21	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (During NG-CDFC training, PMC Training and Public Sensitization Workshops)	202,000	-	202,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	-	100,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	200,000	-	200,000.00	New

Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	520,000	-	520,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(During NG-CDFC training, PMC Training and public sensitization workshops)	252,000	-	252,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(During NG-CDFC training, PMC Training and public sensitization workshops)	280,000	-	280,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	130,000	-	130,000.00	New
TOTAL FOR MONITORING, EVALUATION AND CAPACITY BUILDING				5,260,854.30	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,724,667.50	2516000 -	34,724,667.50	New

Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,850,000	-	10,850,000.00	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	890,453	-	890,452.50	New
TOTAL FOR EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,570	-	9,229,569.60	New
TOTAL FOR EMERGENCY RESERVE					
9,229,569.60					
ENVIRONMENTAL PROJECTS (2%)					
Eng Gumbo Rambira Secondary School	Supply and Installation of 10 KVA off grid solar power with complete with a sun inverter with MITP with VDC upto 450V. Complete with all the accessories and a solar PV support structure.	1,000,000	-	1,000,000.00	New

Kokise Mixed Secondary School	Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 60,000.00)	150,000	-	150,000.00	New
Tanga Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 60,000.00)	150,000	-	150,000.00	New
Kaurije Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 60,000.00)	150,000	-	150,000.00	New
Got Korwa Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 60,000.00)	150,000	-	150,000.00	New
Kasiri Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 60,000.00)	150,000	-	150,000.00	New

Okela Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 60,000.00)	150,000	-	150,000.00	New
Manera Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 60,000.00)	150,000	-	150,000.00	New
Rachar Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 60,000.00)	150,000	-	150,000.00	New
Ong'ielo Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00), installation, guttering & branding (Ksh 60,000.00)	150,000	-	150,000.00	New
St Lazarus Primary School	Planting of assorted species of tree seedling along the perimeter of a 4 acre fenced school compound.	136,418.10	-	136,418.10	New

Kandaria Primary School	Planting of assorted species of tree seedling along the perimeter of a 4 acre fenced school compound for afforestation.	100,000	-	100,000.00	New
Chianda Primary School	Planting of assorted species of tree seedling along the perimeter of a 4 acre fenced school compound for afforestation.	100,000	-	100,000.00	New
Ruma Primary School	Planting of assorted species of tree seedling along the perimeter of a 2 acre fenced school compound for afforestation.	100,000	-	100,000.00	New
TOTAL FOR ENVIRONMENT				2,786,418.10	
PRIMARY SCHOOL PROJECTS					
Osewre Primary School	Construction of 4 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards in each classroom, Electrical works and Project Branding. NB: Project to be co-funded with Safaricom Foundation who will bring 15,000,000(Fifteen Million) for construction of the whole school upon NG-CDFC showing commitment of 5 Million.	5,000,000	-	5,000,000.00	New

Ochieng'a Primary School:	Renovation of 5 classrooms complete with purchase & installation of 1No 10,000ltrs water tank : Demolitions & Alterations, terrazzo on internal & external floors, fitting of windows & doors, re-roofing using blue pre-painted iron sheets, plastering & painting of walls,electrical works and project branding.	3,000,000	-	3,000,000.00	New
Lweya Primary School	Renovation of 7 classrooms complete with purchase & installation of 1No 10,000ltrs water tank : Demolitions & Alterations, terrazzo on internal & external floors, fitting of windows & doors, re-roofing using blue pre-painted iron sheets, plastering & painting of walls,electrical works and project branding.	4,200,000		4,200,000.00	New
Ong'ielo Primary School	Renovation of 7 classrooms complete with purchase & installation of 1No 10,000ltrs water tank : Demolitions & Alterations, terrazzo on internal & external floors, fitting of windows & doors, re-roofing using blue pre-painted iron sheets, plastering & painting of walls,electrical works and project branding.	4,200,000		4,200,000.00	New
Gagra Primary School	Renovation of 7 classrooms complete with purchase & installation of 1No 10,000ltrs water tank : Demolitions & Alterations, terrazzo on internal & external floors, fitting of windows & doors, re-roofing using blue pre-painted iron sheets, plastering & painting of walls,electrical works and project branding.	4,200,000		4,200,000.00	New

Pala Kobong Primary School	Renovation of two classrooms: Demolitions & Alterations, terazzo on internal & external floors, fitting of windows & doors, re-roofing using blue pre-painted iron sheets, plastering & painting of walls, electrical works and project branding.	1,000,000		1,000,000.00	New
St Lazarus Primary School	Fencing of 4 acres of school compound using precast concrete posts, heavy gauge chain link, barbed wire and installation of a heavy gauge gate.	1,800,000		1,800,000.00	New
Ragenghi Primary School	Fencing of 4 acres of school compound using precast concrete posts, heavy gauge chain link, barbed wire and installation of a heavy gauge gate.	1,800,000		1,800,000.00	New
Kamalumbé Primary School	Fencing of 4 acres of school compound using precast concrete posts, heavy gauge chain link, barbed wire and installation of a heavy gauge gate.	1,800,000		1,800,000.00	New
Mumbo Primary School	Construction of 1 classroom to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards, Electrical works and Project Branding.	1,400,000	-	1,400,000.00	New

Got Korwa Primary School	Construction of 1 classroom to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards, Electrical works and Project Branding.	1,400,000	-	1,400,000.00	New
Maugo Primary School	Construction of a modern 4No Door Boys Pit Latrine to completion with 1 Door being PWD Compliant.	600,000	-	600,000.00	New
TOTAL FOR PRIMARY SCHOOL PROJECTS				30,400,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF					
Kagwa Junior Secondary School	Construction of a modern 4No Door Boys Pit Latrine to completion with 1 Door being PWD Compliant.	634,633	-	634,633.00	New
Nyakongo Junior Secondary School	Construction of 1 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards, Electrical works and Project Branding.	1,400,000	-	1,400,000.00	
Rambira Junior Secondary School	Construction of 1 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards, Electrical works and Project Branding.	1,400,000	-	1,400,000.00	

Aduoyo Junior Secondary School	Construction of 2 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards, Electrical works and Project Branding.	2,800,000	-	2,800,000.00	New
Got Okola Junior Secondary School	Construction of a modern 4No Door Boys Pit Latrine to completion with 1 Door being PWD Compliant.	600,000	-	600,000.00	New
Lwak Mixed Junior Secondary School	Construction of 100 capacity girls dormitory(Phase 1): Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows and Doors.	3,726,024	-	2,000,000.00	New
Alara Junior Secondary School	Construction of a modern 4No Door Boys Pit Latrine to completion with 1 Door being PWD Compliant.	600,000	-	600,000.00	New
Lwak Junior Secondary School	Construction of 3 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, 2 white boards in each classroom, Electrical works and Project Branding.	4,200,000	-	4,200,000.00	New
Luoro Junior Secondary School	Construction of a 60 students capacity science laboratory to completion : Substructure, RC Superstructure, Walling, Roofing, windows, doors and construction of worktops.	4,449,718	-	2,000,000.00	New
TOTAL FOR JUNIOR SECONDARY SCHOOLS PROJECTS NG-CDF				15,634,633.00	
JUNIOR SECONDARY SCHOOLS PROJECTS MOE					
Ochieng'a Junior Secondary	Construction of a modern 4No Door Boys Pit Latrine to completion with 1 Door being	634,633		634,633	New

School	PWD Compliant.				
Dagamoyo Junior Secondary School	Construction of 1 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terrazzo, 2 white boards, Electrical works and Project Branding.	1,400,000		1,400,000	New
Kobonyo Junior Secondary School	Renovation of 1 classrooms to be used as laboratory: Replacement of roof with G30 pre painted iron sheets, fitting of worktops, water system, tiling of floor, Window panes replacements, Doors, Painting, 2 white boards, Electrical works and Project Branding.	1,000,000		1,000,000	New
Mirau Junior Secondary School	Renovation of 1 classrooms to be used as laboratory: Replacement of roof with G30 pre painted iron sheets, fitting of worktops, water system, tiling of floor, Window panes replacements, Doors, Painting, 2 white boards, Electrical works and Project Branding.	1,000,000		1,000,000	New

Malanga Junior Secondary School	Renovation of 1 classrooms to be used as laboratory: Replacement of roof with G30 pre painted iron sheets, ,fitting of worktops, water system, tiling of floor , Window panes replacements, Doors, Painting, 2 white boards, Electrical works and Project Branding.	1,000,000	1,000,000	New
Ranyala Junior Secondary School	Renovation of 1 classrooms to be used as laboratory: Replacement of roof with G30 pre painted iron sheets, ,fitting of worktops, water system, tiling of floor , Window panes replacements, Doors, Painting, 2 white boards, Electrical works and Project Branding.	1,000,000	1,000,000	New
St. Lazarus Junior Secondary School	Construction of a 50 Pax student's capacity science laboratory to completion: Substructure, RC Superstructure, Walling, Roofing, windows, doors and construction of worktops, plumbing works ,plastering, Terrazzo, painting and project branding	3,300,000	3,300,000	New
Nyamboyo Junior	Construction of a modern 4No Door Boys Pit Latrine to completion with 1 Door being	600,000	600,000	New

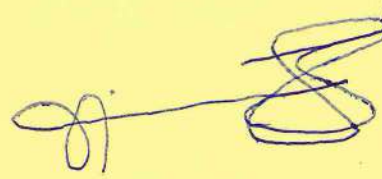
Secondary School	PWD Compliant.				
Kiswaro Junior Secondary School	Construction of 1 improved classroom to completion to be used as a 50 pax laboratory: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, fitting of worktops, water system and plumbing works ,Plastering, Painting, Terrazzo, 2 white boards, Electrical works and Project Branding.	2,400,000		2,400,000	New
Misori Junior Secondary School	Construction of a 50 Pax student's capacity science laboratory to completion: Substructure, RC Superstructure, Walling, Roofing, windows, doors and construction of worktops, plumbing works ,plastering, Terrazzo, painting and project branding	3,300,000		3,300,000	New
TOTAL FOR JUNIOR SECONDARY SCHOOL PROJECTS MOE				15,634,633.00	
SECONDARY SCHOOL PROJECTS					
Mirando Ongalo Secondary School	Completion of a 300 capacity dining hall: Roofing, windows, doors, plastering, painting, tiling, electrical works and project branding.	3,173,730	1,000,000	2,173,730.00	Ongoing

St John Oboch Secondary School	Completion of 60 students pax library: roofing, windows, doors,plastering,painting,tiling and project branding.	3,063,920	1,000,000	2,063,919.60	Ongoing
Rambu Secondary School	Completion of 60 pacs laboratory Block : windows, doors, construction of worktops, plumbing works, gas system, fume chamber, gas chamber, soak pit, drainage system,plastering,painting,tiling,electrical works and project branding.	4,117,777	1,600,000	2,517,777.00	Ongoing
Saradidi Mixed Secondary School	Completion of a 50 bed Capacity Girls Dormitory: windows, doors, plastering, painting, tiling, electrical works and project branding.	3,808,894	1,600,000	2,208,893.60	Ongoing
St Roberts Ndigwa Mixed Secondary School	Completion of 50 bed capacity Girls Dormitory: windows, doors, plastering, painting, tiling, electrical works and project branding.	3,808,894	1,600,000	2,208,893.60	Ongoing
Migowa Mixed Secondary School	Completion of a 300 capacity dinning hall: roofing,windows, doors,plastering,painting,tiling and project branding.	4,412,405	1,000,000	3,412,405.20	Ongoing
Mahaya Secondary School	Completion of administration block started in 21/22 FY:Plastering of internal and external walling, tilling of floors, electrical fittings, fitting of ceiling board and project branding.	4,131,748	2,667,221	1,464,527.32	Ongoing

Rageng'ni Girls High School	Renovation of one classroom : hacking of the floor and execution of terrazzo works complete with all related accessories.	250,000	-	250,000.00	New
Ruma Secondary School	Fencing of 2.525 acres of school compound using precast concrete posts, heavy gauge chain link, barbed wire and installation of a heavy gauge gate.	1,300,000	-	1,300,000.00	New
Ramogi Achieng Oneko Secondary School	Renovation of a tuition block consisting of 6 classrooms at Ramogi Achieng Oneko Secondary School: Re-roofing using gauge 30 blue pre-painted iron sheets, tilling of the floors, re-painting of all the walls, repair of window frames & fitting of panes, raising of existing verandah and project branding.	3,600,000	-	3,600,000.00	New
D.O Makasembo Secondary School	Construction of a 60 students capacity science laboratory (Phase 1): Substructure, RC Superstructure, Walling and Roofing.	4,449,718	-	2,000,000.00	New
Nyagoko Secondary School	Construction of a 4 door modern pit latrine to completion.	600,000	-	600,000.00	New

TOTAL FOR SECONDARY SCHOOL PROJECTS				23,800,146.32	
TERTIARY INSTITUTION PROJECTS					
Rarieda Science Teachers Training College	Construction of 4 classrooms to completion: Substructure, Reinforced Concrete Superstructure, Walling, Roofing, Windows, Doors, Plastering, Painting, Terazzo, white board, Electrical works and Project Branding	5,600,000	-	5,600,000.00	New
Kenya Medical Training College - Rarieda	Purchase of 4 office tables @ Ksh 25,000 (Ksh 100,000), 10 office high back fabric seats @ 15,000 (Ksh 150,000) and purchase of 100 single student lockable desk complete with chair @ 3,500 (Ksh 350,000)	600,000	-	600,000.00	New
Rarieda Technical Training Institute	Construction of a 3No door pit latrine to completion with 1 door being PWD Compliant. (Unstable Soil)	600,000	-	600,000.00	New
TOTAL FOR TERTIARY INSTITUTION PROJECTS				6,800,000.00	
SECURITY PROJECTS					
Nyilima Assistant County Commissioners Office	Completion of a 5 roomed office for Assistant County Commissioner's at Nyilima: Windows, Doors, Plastering, Painting, Tiling, Plumbing works, Electrical works and project branding.	4,460,742	1,645,280	2,815,462.00	Ongoing

Naya Assistant Chiefs Office	Construction of a 2 roomed office for Assistant Chief Naya Sub Location; Plastering of walls, screeding & tilling of all floors, electrical works and project branding.	1,719,937	1,000,000	719,937.00	Ongoing
West Katweng'a Chief's Office	Construction of 3No Door Pit Latrine to Completion with 1 Door being PWD Compliant.	600,000	-	600,000.00	New
South Uyoma Chief's Office	Construction of 3No Door Pit Latrine to Completion with 1 Door being PWD Compliant.	450,000	-	450,000.00	New
Ochieng'a Sub Location Assistant Chief's Office	Construction of a 2 roomed office for Assistant Chief Ochieng'a Sub Location: Substructure, Walling and Roofing	1,719,938	-	1,000,000.00	New
Proposed Rarieda AP Quarters	Purchase of a 1/4 acre plot for AP	400,000	-	400,000.00	New
TOTAL FOR SECURITY PROJECTS				5,985,399.00	
NG-CDF OFFICE PROJECTS					
Rarieda NG-CDF Boardroom	Extension of existing NG-CDF Boardroom into a 40 pax capacity boardroom: Plastering, Painting, Electrical fittings, tilling, fitting of ceiling board and project branding.	1,917,680	1,019,719	897,961.10	Ongoing



Rarieda NG-CDFC Motor vehicle	Purchase of a Toyota Landcruiser Hard top 9 Seater Model VDJ76R-RKMNY for Constituency's Use	14,000,000	-	14,000,000.00	New
Rarieda NG-CDFC Office Archive	Purchase of 4 steel filling cabinets(Ksh 80,000), making of cabinets using MDF Boards for documents keeping(Ksh 300,000), purchase of 1 fire proof safe(250,000)	630,000	-	630,000.00	New
TOTAL FOR NG-CDFC OFFICE PROJECTS				15,527,961.10	
OTHER PROJECT					
Digital Hubs	Equipping of Asembo Bay Resource Center.	1,500,000	-	1,500,000.00	New
Digital Hubs	Equipping of Madiany Resource Center.	1,500,000	-	1,500,000.00	New
TOTAL FOR OTHER PROJECTS				1,500,000.00	
JSS FUNDING BY MOE				15,634,633.00	
GRAND TOTAL				190,996,443.00	

MIN. 60/RAR. /NG-CDFC/08/01/2024: AOB

Being that there was no business of the day the meeting proceeded to the next agenda

MIN. 61 /RAR. /NG-CDFC/08/01/2024: DATE FOR THE NEXT MEETING

The Chairperson informed members that the date for the next meeting will be communicated in due time after consultation with the Fund Account Manager and the Secretary.

ADJOURNMENT

The meeting ended at 4: 10 PM with a word of prayer from William Odongo.

Minutes Prepared by:

Kamesh Checho Date: *8/1/24* Sign: *[Signature]*

(Secretary)

Minutes Confirmed by:

Nicholas O. Hamisi Date: *8/01/24* Sign: *[Signature]*

(Chairperson)

[Signature]

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 237

CONSTITUENCY NAME: RARIEDA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
237/AP1	Administration/Recurrent	10,521,709.00
237/AP2	Monitoring and evaluation/Capacity Building	5,247,271.50
237/2640100	Bursary/Mocks/Cats	46,465,122.50
237/2640200	Emergency Projects	9,229,569.00
237/2630204	Primary School Projects	61,919,266.00
237/2630205	Secondary School Projects	24,550,147.00
237/2630206	Tertiary Institution Projects	6,800,000.00
237/2640507	Security Projects	5,585,399.00
237/2640510	Environmental Projects	1,800,000.00
237/3110202	CDFC offices	1,247,959.00
237/3110701	Purchase of Motor vehicles	14,000,000.00
237/2211311	Constituency Innovation Hubs	3,000,000.00
237/3111001	Purchase of Office Furniture and Fittings	630,000.00
TOTAL		190,996,443.00

MICHAEL O. HAMISI

Chairman



Signature

11, 04, 24

Date

KENNEDY CHACHA

Fund Manager



Signature

11, 04, 24

Date

National Government Constituencies Development Fund
Fourth Schedule Report

Equipment)				
Gratuity - Contractual Employees	4-0041-237-2710102-100-2023-2024-10	Payment of Gratuity to 7 Contractual NG-CDFC Staff	New Project	769,073.00
House Allowance	4-0041-237-2110301-100-2023-2024-11	Payment of House Allowances to 7 Contractual NG-CDFC Staff	New Project	288,000.00
Internet Connections	4-0041-237-2210202-100-2023-2024-12	Payment of Internet Connections	New Project	72,000.00
Maintenance Expenses - Motor Vehicles	4-0041-237-2220101-100-2023-2024-13	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Nissan Navara GKA 894S	New Project	460,450.00
Maintenance of Office Furniture and Equipment	4-0041-237-2220202-100-2023-2024-14	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0041-237-2211306-100-2023-2024-15	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	New Project	20,000.00
NG-CDFC Allowance	4-0041-237-2210811-100-2023-2024-16	Payment of NG-CDFC Allowances	New Project	800,000.00
NSSF	4-0041-237-2120101-100-2023-2024-17	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	New Project	102,240.00
Other Committee Expenses	4-0041-237-2210802-100-2023-2024-18	Payment of Other Committee Expenses	New Project	528,000.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0041-237-2211204-100-2023-2024-19	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	11,000.00
Purchase of Uniforms and Clothing - Staff	4-0041-237-2211016-100-2023-2024-20	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0041-237-2211201-100-2023-2024-21	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	1,016,000.00
Motor Vehicle Insurance	4-0041-237-2210904-100-2023-2024-22	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Nissan Navara GKA 894S	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0041-237-2211103-100-2023-2024-23	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0041-237-2210503-100-2023-2024-24	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00
Supplies and Accessories for Computers and Printers	4-0041-237-2211102-100-2023-2024-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	647,366.00
Telephone, Telex, Facsimile and	4-0041-237-2210201-100-2023-2024-26	Payment of Telephone Expenses	New Project	160,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 237
 Constituency Name RARIEDA County Siaya
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,521,709.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0041-237-2210504-100-2023-2024-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	80,000.00
Bank Service Commission and Charges	4-0041-237-2211301-100-2023-2024-2	Payment of Bank Service Commission and Charges	New Project	35,000.00
Casual Labour and Internship	4-0041-237-2110202-100-2023-2024-3	Payment of Staff Basic Wages for 3 Interns and 2 Casual Staff	New Project	630,000.00
Contractual Employees	4-0041-237-2110201-100-2023-2024-4	Payment of Staff Basic Salaries to 7 Contractual NG-CDFC Staff	New Project	2,480,880.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0041-237-2210801-100-2023-2024-5	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	170,000.00
Courier and Postal Services	4-0041-237-2210203-100-2023-2024-6	Payment of Courier and Postal Services	New Project	356,900.00
Daily Subsistence Allowance	4-0041-237-2210303-100-2023-2024-7	Payment of Daily Subsistence Allowance	New Project	77,000.00
Electricity	4-0041-237-2210101-100-2023-2024-8	Payment of Electricity Charges	New Project	40,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office)	4-0041-237-2211101-100-2023-2024-9	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	634,460.00



National Government Constituencies Development Fund
 Fourth Schedule Report

Mobile Phone Service				
Transport Allowance	4-0041-237-2110314-100-2023-2024-27	Payment of Transport Allowances to 7 Contractual NG-CDFC Staff	New Project	336,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0041-237-2210301-100-2023-2024-28	Payment of Transport Expenses	New Project	200,000.00
Water and Sewerage Charges	4-0041-237-2210102-100-2023-2024-29	Payment of Water and Sewerage Charges	New Project	40,000.00
Motorcycle Insurance	4-0041-237-2210904-100-2023-2024-30	Payment of Motorcycle Insurance for NG-CDFC Motorcycle Yamaha GK 762X	New Project	35,000.00
NITA	4-0041-237-2110201-100-2023-2024-31	Employer Contribution to NITA for 7 Contractual NG-CDFC Staff	New Project	7,800.00
Housing Levy	4-0041-237-2110201-100-2023-2024-32	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	New Project	37,260.00
TOTAL:				10,521,709.00

Person completing form

SIGNATURE:

DATE:

11 / 04 / 2024

NAME:

KENNEDY UTAETA

POSITION:

FUND ACCOUNT MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0041-237-2220101-111-2023-2024-8	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Nissan Navara GKA 894S	New Project	280,000.00
NG-CDFC Allowance	4-0041-237-2210811-111-2023-2024-9	Payment of NG-CDFC Allowance	New Project	880,000.00
Other Committee Expenses	4-0041-237-2210802-111-2023-2024-10	Payment of Other Committee Expenses	New Project	337,356.00
Production and Printing of Training Materials	4-0041-237-2210703-111-2023-2024-11	Payment of Production and Printing of Training Materials during NG-CDFC and PMC Training and Public Sensitization Workshops	New Project	202,000.00
Publishing and Printing Services	4-0041-237-2210502-111-2023-2024-12	Payment of Publishing and Printing Services	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0041-237-2211016-111-2023-2024-13	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0041-237-2211201-111-2023-2024-14	Purchase of Refined Fuels and Lubricants for the GK Vehicle	New Project	520,000.00
Remuneration of Instructors and Contract Based Training Services	4-0041-237-2210702-111-2023-2024-15	Payment of Instructors and Contract Based Training Services during NG-CDFC and PMC Training and Public Sensitization Workshops	New Project	252,000.00
Travel Allowance on Training	4-0041-237-2210701-111-2023-2024-16	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMC during NG-CDFC and PMC Training and Public Sensitization Workshops	New Project	280,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0041-237-2210401-111-2023-2024-17	Payment of Transport Expenses	New Project	116,417.50
TOTAL:				5,247,271.50

Person completing form

SIGNATURE:



DATE:

11 / 04 / 2024

NAME:

KENNEDY OTIACHIA

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237

Constituency Name RARIEDA County Siaya

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,247,271.50 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0041-237-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC during NG-CDFC Induction Training and Benchmarking	New Project	700,000.00
Accommodation - Domestic Travel	4-0041-237-2210302-111-2023-2024-2	Payment of Accommodation on Domestic Travel	New Project	400,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0041-237-2210801-111-2023-2024-3	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	230,000.00
Daily Subsistence Allowance	4-0041-237-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	90,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0041-237-2211101-111-2023-2024-5	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	259,498.00
Hire of Training Facilities and Equipment	4-0041-237-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment during NG-CDFC and PMC Training and Public Sensitization Workshops	New Project	150,000.00
Hire of Transport	4-0041-237-2210604-111-2023-2024-7	Payment for Hire of Transport	New Project	250,000.00



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 237
Constituency Name RARIEDA County Siaya
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 46,465,122.50 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0041-237-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	34,724,670.00
Bursary Tertiary Institutions	4-0041-237-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	10,850,000.00
Bursary Special Schools	4-0041-237-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	890,452.50
TOTAL:				46,465,122.50

Person completing form

SIGNATURE: _____ DATE: _____

NAME: _____ POSITION: _____

[Handwritten Signature]
[Handwritten Name: KENNEDY CHACHA]
[Handwritten Date: 11.04.2024]
[Handwritten Position: Fund Account Manager]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 237
Constituency Name RARIEDA County Siaya
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0041-237-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: 

DATE: 11 / 04 / 2024

NAME: KENNEDY CHACHA

POSITION: Fund Account MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237

Constituency Name RARIEDA County Siaya

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 61,919,266.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Osewre Primary School	4-0041-237-2630204-104-2023-2024-1	Construction to completion of 4 classrooms	New Project	5,600,000.00
Ochienga Primary School	4-0041-237-2630204-104-2023-2024-3	Renovation to completion of 5 classrooms fixing terrazzo on internal and external floors, fitting of windows and doors, reroofing, plastering and painting of walls, electrical works and project branding	New Project	3,000,000.00
Dagamoyo Primary School	4-0041-237-2630204-104-2023-2024-4	Construction to completion of 1 classroom	New Project	1,400,000.00
Kobonyo Primary School	4-0041-237-2630204-104-2023-2024-5	Renovation of 1 classroom to be used as laboratory Reroofing, fitting of worktops, water system, tiling of floor, replacement of window panes, doors, painting, 2 white boards, electrical works and project branding	New Project	1,000,000.00
Mirau Primary School	4-0041-237-2630204-104-2023-2024-6	Renovation of 1 classroom to be used as laboratory Reroofing, fitting of worktops, water system, tiling of floor, replacement of window panes, doors, painting, 2 white boards, electrical works and project branding	New Project	1,000,000.00
Ochienga Primary School	4-0041-237-2630204-104-2023-2024-7	Construction to completion of 4 door boys pit latrine with 1	New Project	634,633.00

National Government Constituencies Development Fund
Fourth Schedule Report


		chamber catering for Persons with Disabilities and a urinal.		
Malanga Primary School	4-0041-237-2630204-104-2023-2024-8	Renovation of 1 classroom to be used as laboratory Reroofing, fitting of worktops, water system, tiling of floor, replacement of window panes, doors, painting, 2 white boards, electrical works and project branding	New Project	1,000,000.00
Lweya Primary School	4-0041-237-2630204-104-2023-2024-9	Renovation to completion of 7 classrooms fixing terrazzo on internal and external floors, fitting of windows and doors, reroofing, plastering and painting of walls, electrical works and project branding.	New Project	4,200,000.00
Ranyala Primary School	4-0041-237-2630204-104-2023-2024-10	Renovation of 1 classroom to be used as laboratory Reroofing, fitting of worktops, water system, tiling of floor, replacement of window panes, doors, painting, 2 white boards, electrical works and project branding	New Project	1,000,000.00
Ongielo Primary School	4-0041-237-2630204-104-2023-2024-11	Renovation to completion of 7 classrooms fixing terrazzo on internal and external floors, fitting of windows and doors, reroofing, plastering and painting of walls, electrical works and project branding.	New Project	4,200,000.00
Gagra Primary School	4-0041-237-2630204-104-2023-2024-12	Renovation to completion of 7 classrooms fixing terrazzo on internal and external floors, fitting of windows and doors, reroofing, plastering and painting of walls, electrical works and project branding.	New Project	4,200,000.00
Pala Kobong Primary School	4-0041-237-2630204-104-2023-2024-13	Renovation to completion of two classrooms fixing terrazzo on internal and external floors, fitting of windows and doors, reroofing, plastering and painting of walls, electrical works and project branding.	New Project	1,000,000.00
St. Lazarus Primary School	4-0041-237-2630204-104-2023-2024-14	Construction to completion of a 45 students capacity science laboratory	New Project	3,300,000.00
St. Lazarus Primary School	4-0041-237-2630204-104-2023-2024-15	Fencing of 4 acres school compound using precast concrete posts, heavy gauge chain link, barbed wire and installation of a heavy gauge gate	New Project	1,600,000.00
Ragengni Primary School	4-0041-237-2630204-104-2023-2024-16	Fencing of 4 acres school compound using precast concrete posts, heavy gauge chain link, barbed wire and installation of a heavy gauge gate	New Project	1,600,000.00
Nyamboyo Primary School	4-0041-237-2630204-104-2023-2024-17	Construction to completion of 4 door boys pit latrine with 1	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		chamber catering for Persons With Disabilities		
Kamalumbe Primary School	4-0041-237-2630204-104-2023-2024-18	Fencing of 4 acres school compound using precast concrete posts, heavy gauge chain link, barbed wire and installation of a heavy gauge gate	New Project	1,600,000.00
Mumbo Primary School	4-0041-237-2630204-104-2023-2024-19	Construction to completion of 1 classroom	New Project	1,400,000.00
Kiswaro Primary School	4-0041-237-2630204-104-2023-2024-20	Conversion of an existing classrooms into a 45 students capacity laboratory fixing worktops, installation of water and gas system, construction of fume chamber, adjustment of windows, portioning of preparation room, tiling, installation of paving slab, fixing gutters, painting	New Project	2,850,000.00
Misori Primary School	4-0041-237-2630204-104-2023-2024-21	Conversion of an existing classrooms into a 45 students capacity laboratory fixing worktops, installation of water and gas system, construction of fume chamber, adjustment of windows, portioning of preparation room, tiling, installation of paving slab, fixing gutters, painting	New Project	2,850,000.00
Got Korwa Primary School	4-0041-237-2630204-104-2023-2024-22	Construction to completion of 1 classroom	New Project	1,400,000.00
Maugo Primary School	4-0041-237-2630204-104-2023-2024-23	Construction to completion of 4 door boys pit latrine and a urinal with 1 chamber catering for Persons With Disabilities	New Project	600,000.00
Kagwa Primary School	4-0041-237-2630204-104-2023-2024-24	Construction to completion of 4 door boys pit latrine and a urinal with 1 chamber catering for Persons With Disabilities	New Project	634,633.00
Nyakongo Primary School	4-0041-237-2630204-104-2023-2024-25	Construction to completion of 1 classroom	New Project	1,400,000.00
Rambira Primary School	4-0041-237-2630204-104-2023-2024-26	Construction to completion of 1 classroom	New Project	1,400,000.00
Aduoyo Primary School	4-0041-237-2630204-104-2023-2024-27	Construction to completion of 2 classrooms	New Project	2,800,000.00
Got Okola Primary School	4-0041-237-2630204-104-2023-2024-28	Construction to completion of 4 door boys pit latrine with 1 chamber catering for Persons With Disabilities and a urinal.	New Project	600,000.00
Lwak Mixed Primary School	4-0041-237-2630204-104-2023-2024-29	Construction of 100 capacity girls dormitory (Phase 1) Substructure, reinforced concrete superstructure, walling, roofing, windows and doors	New Project	2,000,000.00
Alara Primary School	4-0041-237-2630204-104-2023-2024-30	Construction to completion of 4 door boys pit latrine with 1 chamber catering for Persons With Disabilities and a urinal.	New Project	600,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Lwak Primary School	4-0041-237-2630204-104-2023-2024-31	Construction to completion of 3 classrooms	New Project	4,200,000.00
Luoro Primary School	4-0041-237-2630204-104-2023-2024-32	Construction of a 45 students capacity science laboratory Substructure, walling and roofing (Phase One)	New Project	2,000,000.00
Ragengni Girls High School	4-0041-237-2630204-104-2023-2024-34	Additional funds for construction of one classroom Hacking of the floor and execution of terrazzo works complete with all related accessories	New Project	250,000.00
TOTAL:				61,919,266.00

Person completing form 
 SIGNATURE: DATE: 11 / 04 / 2024
 NAME: KENNEDY CHACHA POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 237
Constituency Name RARIEDA County Siaya
Project Number 2630205
Project Title Secondary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 24,550,147.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mirando Ongalo Secondary School	4-0041-237-2630205-104-2023-2024-1	Completion of a 300 capacity dining hall Roofing, fixing windows, doors, plastering, painting, tiling, electrical works and project branding	New Project	2,173,730.00
St. John Oboch Secondary School	4-0041-237-2630205-104-2023-2024-2	Completion of 60 students capacity library Roofing,fixing windows, doors, plastering, painting, tiling and project branding	New Project	2,063,920.00
Rambugu Secondary School	4-0041-237-2630205-104-2023-2024-3	Completion of 60 student capacity laboratory Block Windows, doors, construction of worktops, plumbing works, gas system, fume chamber, gas chamber, soak pit, drainage system, plastering, painting, tiling, electrical works and project branding	New Project	2,517,777.00
Saradidi Mixed Secondary School	4-0041-237-2630205-104-2023-2024-5	Completion of a 50 bed Capacity Girls Dormitory Windows, doors, plastering, painting, tiling, electrical works and project branding	New Project	2,208,894.00
St Roberts Ndigwa Mixed Secondary School	4-0041-237-2630205-104-2023-2024-6	Completion of a 50 bed Capacity Girls Dormitory Windows, doors, plastering, painting, tiling, electrical works and project	New Project	2,208,894.00

National Government Constituencies Development Fund

Fourth Schedule Report

		branding		
Migowa Mixed Secondary School	4-0041-237-2630205-104-2023-2024-7	Completion of a 300 capacity dining hall Roofing, windows, doors, plastering, painting, tiling and project branding	New Project	3,412,405.00
Mahaya Secondary School	4-0041-237-2630205-104-2023-2024-8	Completion of administration block started in 21/22 FY Plastering of internal and external walling, tiling of floors, electrical fittings, fitting of ceiling board and project branding	Ongoing Project	1,464,527.00
Ruma Secondary School	4-0041-237-2630205-104-2023-2024-9	Fencing to completion of 2.525 acres school compound using precast concrete posts, heavy gauge chain link, barbed wire and installation of a heavy gauge gate	New Project	1,300,000.00
Ramogi Achieng Onoko Secondary School	4-0041-237-2630205-104-2023-2024-10	Renovation to completion of a tuition block consisting of 6 classrooms Reroofing, tiling of the floors, repainting of all the walls, repair of window frames and fitting of panes, raising of existing verandah and project branding	New Project	3,600,000.00
D.O Makasembo Secondary School	4-0041-237-2630205-104-2023-2024-11	Construction of a 45 students capacity science laboratory to roofing level	New Project	2,000,000.00
Nyagoko Secondary School	4-0041-237-2630205-104-2023-2024-12	Construction to completion of 4 door girls pit latrine with 1 chamber catering for Persons With Disabilities .	New Project	600,000.00
Eng Gumbo Rambira Secondary School	4-0041-237-2630205-104-2023-2024-13	Supply and Installation of 10 KVA off grid solar power with complete with a sun inverter with MTTP with VDC up to 450V. Complete with all the accessories and a solar PV support structure.	New Project	1,000,000.00
TOTAL:				24,550,147.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:


 Kennedy CHACHA

11 04 2024
 Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 237
 Constituency Name RARIEDA County Siaya
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 6,800,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rarieda Science Teachers Training College	4-0041-237-2630206-104-2023-2024-1	Construction to completion of 4 classrooms	New Project	5,600,000.00
Kenya Medical Training College - Rarieda	4-0041-237-2630206-104-2023-2024-2	Purchase of 4 office tables at Kshs.25,000 (Kshs.100,000), 10 office high back fabric seats at Kshs.15,000 (Kshs.150,000) and purchase of 100 single student lockers and chairs at Kshs.3,500 (Kshs.350,000)	New Project	600,000.00
Rarieda Technical Training Institute	4-0041-237-2630206-104-2023-2024-3	Construction to completion of a 3 door girls pit latrine with 1 chamber catering for Persons With Disabilities on unstable soil	New Project	600,000.00
TOTAL:				6,800,000.00

Person completing form

SIGNATURE:

DATE:

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POSITION:

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11 04 2024
Kenney Othman
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237
 Constituency Name RARIEDA County Siaya
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,585,399.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
West Katwenga Chiefs Office	4-0041-237-2640507-113-2023-2024-1	Construction to completion of a 3 door pit latrine with 1 chamber catering for Persons With Disabilities on unstable soil.	New Project	600,000.00
South Uyoma Chiefs Office	4-0041-237-2640507-113-2023-2024-2	Construction to completion of a 3 door pit latrine with 1 chamber catering for Persons With Disabilities	New Project	450,000.00
Ochienga Sub Location Assistant Chiefs Office	4-0041-237-2640507-113-2023-2024-3	Construction of a 2 roomed Assistant Chiefs Office to roofing level	New Project	1,000,000.00
Nyilima Assistant County Commissioners Office	4-0041-237-2640507-113-2023-2024-4	Completion of a 5 roomed Assistant County Commissioners Office Windows, doors, plastering, painting, tiling, plumbing works, electrical works and project branding.	New Project	2,815,462.00
Naya Assistant Chiefs Office	4-0041-237-2640507-113-2023-2024-5	Completion of a 2 roomed Assistant Chiefs Office Plastering of walls, screeding and tiling of all floors, electrical works and project branding	Ongoing Project	719,937.00
TOTAL:				5,585,399.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 11/04/2024
NAME: KENNEDY CHAZHA POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237

Constituency Name RARIEDA County Siaya

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kokise Mixed Secondary School	4-0041-237-2640510-110-2023-2024-1	Purchase of 10,000 litres water tank (Kshs.90,000)guttering(Ksh 20,000) water tank base (Ksh 40,000) and Planting of 100 assorted species of tree seedling along the perimeter (Ksh 50,000)	New Project	200,000.00
Tanga Primary School	4-0041-237-2640510-110-2023-2024-2	Purchase of 10,000 litres water tank (Kshs.90,000)guttering(Ksh 20,000) water tank base (Ksh 40,000) and Planting of 100 assorted species of tree seedling along the perimeter (Ksh 50,000)	New Project	200,000.00
Kaunje Primary School	4-0041-237-2640510-110-2023-2024-3	Purchase of 10,000 litres water tank (Kshs.90,000)guttering(Ksh 20,000) water tank base (Ksh 40,000) and Planting of 100 assorted species of tree seedling along the perimeter (Ksh 50,000)	New Project	200,000.00
Got Korwa Primary School	4-0041-237-2640510-110-2023-2024-4	Purchase of 10,000 litres water tank (Kshs.90,000)guttering(Ksh 20,000) water tank base (Ksh 40,000) and Planting of 100 assorted species of tree seedling along the perimeter (Ksh 50,000)	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kasiri Primary School	4-0041-237-2640510-110-2023-2024-5	Purchase of 10,000 litres water tank (Kshs.90,000)guttering(Ksh 20,000) water tank base (Ksh 40,000) and Planting of 100 assorted species of tree seedling along the perimeter (Ksh 50,000)	New Project	200,000.00
Okela Primary School	4-0041-237-2640510-110-2023-2024-6	Purchase of 10,000 litres water tank (Kshs.90,000)guttering(Ksh 20,000) water tank base (Ksh 40,000) and Planting of 100 assorted species of tree seedling along the perimeter (Ksh 50,000)	New Project	200,000.00
Manera Primary School	4-0041-237-2640510-110-2023-2024-7	Purchase of 10,000 litres water tank (Kshs.90,000)guttering(Ksh 20,000) water tank base (Ksh 40,000) and Planting of 100 assorted species of tree seedling along the perimeter (Ksh 50,000)	New Project	200,000.00
Rachar Primary School	4-0041-237-2640510-110-2023-2024-8	Purchase of 10,000 litres water tank (Kshs.90,000)guttering(Ksh 20,000) water tank base (Ksh 40,000) and Planting of 100 assorted species of tree seedling along the perimeter (Ksh 50,000)	New Project	200,000.00
Ongielo Primary School	4-0041-237-2640510-110-2023-2024-9	Purchase of 10,000 litres water tank (Kshs.90,000)guttering(Ksh 20,000) water tank base (Ksh 40,000) and Planting of 90 assorted species of tree seedling along the perimeter (Ksh 36,418)	New Project	200,000.00
TOTAL:				1,800,000.00


Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



11 04 2024

Kennedy CHACHA

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237

Constituency Name RARIEDA County Siaya

Project Number 3110202

Project Title CDFC offices

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,247,959.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rarieda NG-CDF Office	4-0041-237-3110202-310-2023-2024-1	Extension of existing NG-CDFC Boardroom into a 40-capacity boardroom Plastering, painting, electrical fittings, tiling, fitting of ceiling board and project branding	New Project	897,961.00
Rarieda NG-CDF Office	4-0041-237-3110202-310-2023-2024-2	Construction of a storm water trench drainage system along the plinth of the NG-CDFC Office Excavation, concrete trench drain complete with a grate.	New Project	349,998.00
TOTAL:				1,247,959.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



 11 / 04 / 2024
 KENNEDY CHAZHA
 Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 237
 Constituency Name RARIEDA County Siaya
 Project Number 3110701
 Project Title Purchase of Motor vehicles
 Sector ACQUISITION OF ASSETS


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 14,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rarieda NG-CDFC Motor Vehicle	4-0041-237-3110701-310-2023-2024-1	Purchase of a Toyota Landcruiser Hard top 9 Seater Model VDJ76R-RKMNY for Constituencys Use.	New Project	14,000,000.00
TOTAL:				14,000,000.00

Person completing form

SIGNATURE:  DATE: 11, 09, 2024

NAME: KENNEDY CHALWA POSITION: Fund ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237
Constituency Name RARIEDA County Siaya
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Asembo Bay Resource Center Digital Hub	4-0041-237-2211311-108-2023-2024-1	Equipping of Asembo Bay Resource Center	New Project	1,500,000.00
Madiany Resource Center Digital Hub	4-0041-237-2211311-108-2023-2024-2	Equipping of Madiany Resource Center	New Project	1,500,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Kennedy Citarista

11 July 2024
Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 237
Constituency Name RARIEDA County Siaya
Project Number 3111001
Project Title Purchase of Office Furniture and Fittings
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 630,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rarieda NG-CDFC Office	4-0041-237-3111001-310-2023-2024-1	Purchase of 4 steel filling cabinets at Kshs.80,000, making of cabinets using MDF Boards for documents keeping at Kshs.300,000 and purchase of 1 fire proof safe at Kshs.250,000	New Project	630,000.00
TOTAL:				630,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Kennedy CHACHA

11 04 2024
Fund Account Manager

1922 - 1923
L. J. ...

1924 - 1925
L. J. ...

1926 - 1927
L. J. ...