

REF: RAR/NG-CDF/CEO/01/2023

MARCH 17, 2023

THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
HARAMBEE COOPERATIVE PLAZA, 5TH FLOOR
JUNCTION OF HAILE SELASSIE AVENUE & UHURU HIGHWAY
P.O BOX 46682-00100
NAIROBI, KENYA.

Attention: Programs and Field Coordination Services

Dear Sir,

RE: SUBMISSION OF RARIEDA CONSTITUENCY PROPOSAL AND SUPPORTING DOCUMENTS FOR 2022/2023 FINANCIAL YEAR

Greetings from Rarieda Constituency. We have attached following documents as instructed in reference to submission of proposals for 2022/2023 Financial Year:

1. Open Forum Public Meeting Report.
2. NG-CDFC Minutes on proposal.
3. Third Schedule.
4. Fourth Schedule.

Yours sincerely,



KENNEDY CHACHA
FUND ACCOUNT MANAGER
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RARIEDA CONSTITUENCY

IEBC Number 237

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND**

PROJECT PROPOSAL

FINANCIAL YEAR 2022/2023

SUBMITTED

JANUARY, 2023.



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WARD I: EAST ASEMBO WARD

Introduction

The meeting took place on 13th December, 2022 at Nyilima Chief's Office from 10: 00am.

Members

1. NG-CDF Committee Members
2. Assistant Constituency Manager
3. Sub County Education Officials
4. NG-CDFC Staff
5. Area Chief(s)
6. Assistant Chief (s)
7. Members of the Public
8. Secondary School Head Representatives.
9. Primary School Head Representatives.

Preliminaries

The Ward Co-coordinator called the meeting to order and called upon one volunteer to lead in opening prayer and requested the area chief to give his remarks.

The Chief thanked the members for coming for the function and went ahead and welcome the NG-CDFC members to give their remarks.

Remarks by the NG-CDFC Representative

The NG-CDF C representative started by reading out the projects that had been implemented from the Financial Year 2014/2015 to date through the NG-CDF Funding. She then stated that the importance of going through the list was to inform the members of the execution of projects over the past and thus assist members in identifying schools that had not benefitted from the funds. He then welcomed the Fund Account Manager to convene the process.

Remarks by the Fund Account Manager

The Fund Account Manager thanked the members for honoring the invite to attend the public participation forum. He then informed members of the eligible projects as outlined in section 24 of the NG-CDF Act, being those that fall within the functions of the National Government under the Constitution. He stressed that this project must be community based in order to ensure that the benefits are available to a widespread cross section of the inhabitant of a particular area. The members were encouraged to give consideration to proposals that foster sustainable development, promote human dignity and protection of marginalized as per article 10 of the Constitution. He further informed members that in conformity with Article 201 (d) of the Constitution and Section 46 (2) of the NG-CDF Act, Constituencies are required to focus on completion of ongoing projects before embarking on new ones.

The Fund Account Manager brought to the attention of members the Policy of the Board regarding project implementation which required completion of ongoing projects before embarking on new ones hence urged members of public to ensure the projects which have not been implemented to completion from their respective sub locations to be given preference

during the exercise. He then welcomed the Member of Parliament to give his remarks and allow the rest of the program to continue.

Remarks by the area Member of Parliament

The MP appreciated the members for the effort that they put in the process and assured them that the projects identified and listed would be addressed and most of them implemented in the year 2022/2023. He further stressed to the Fund Account Manager and his team to ensure all projects initiated are completed within a short period of time and that most projects to be done under one phase to enable them be in a usable state.

Project Priorities Identified in the Ward

The table below shows a summary of proposal requests for East Asembo ward as was highlighted by the participants.

S. NO	SCHOOL	SECTOR	PROJECT ACTIVITY
OMIA MWALO SUB LOCATION			
1.	Boi Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 4 modern toilets ✚ Administration block
2.	Kokise Primary School	Education	<ul style="list-style-type: none"> ✚ Provision of 10,000 ltrs Water tanks ✚ Construction of 2 classrooms ✚ Fencing of school compound ✚ Electricity in school
3.	Kokise Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of Administration block ✚ Equipping of laboratory ✚ Construction of Dining hall ✚ Water system in the school ✚ Construction of 4No. Door pit latrine. ✚ Supply and installation of 10,000 liters water tank complete with guttering.
4.	Boi Secondary school	Education	<ul style="list-style-type: none"> ✚ Construction of Classrooms 2No ✚ Construction of Admin block ✚ Construction of Laboratory ✚ Supply and installation of 10,000 liters water tank complete with guttering. ✚ Completion of 1 classroom started in FY 21/22
5.	Adoyo Primary School	Education	<ul style="list-style-type: none"> ✚ 2 classrooms ✚ Administration block

			<ul style="list-style-type: none"> ✚ Planting of trees in the school compound
6.	Kanyichudo Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 2No classrooms ✚ Construction 6 door pit latrine for boys ✚ Provision of 10,000 ltrs Water tank ✚ Construction of Administration block
7.	Luoro Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 8 classrooms ✚ Construction of 2 CBC classrooms ✚ Fencing of school compound
OMIA DIERE SUB LOCATION			
8.	Raliew Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 5 classrooms in Raliew ✚ Fencing of school compound ✚ Construction of administration block ✚ CBC laboratory
9.	Okiro Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 4 classrooms ✚ Construction of Administration block ✚ Construction of a 6-door pit latrine. ✚ Electrical Works ✚ Fencing of the school compound ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory.
10.	Wera Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 3 new classrooms ✚ Incomplete classrooms of NG-CDF ✚ 1 Water tank ✚ 1 Toilet 3 door ✚ 1 laboratory for junior secondary school

11.	Kandhere Primary School	Education	<ul style="list-style-type: none"> ↓ Boys pit latrine 4 door ↓ 4 classrooms renovation ↓ Water tank ↓ Road to Kendhere Primary School ↓ Administration block
12.	St Phillips Wera Special Unit	Education	<ul style="list-style-type: none"> ↓ Acquisition of land ↓ More of classrooms ↓ Completion of classroom started in FY 21/22. ↓ Water tank for water
13.	Raliew Secondary School	Education	<ul style="list-style-type: none"> ↓ Completion of 1No. Classroom started in FY 19/20. ↓ Renovation of 4No. Classrooms
14.	St Phillip's Wera Secondary School	Education	<ul style="list-style-type: none"> ↓ Renovation of hall floor ↓ Construction of 3 door toilet boys ↓ Construction of a 200-capacity dining hall and kitchen ↓ Renovation of school library. ↓ Supply and installation of 10,000 liters water tank complete with guttering.
15.	Omia Diere Sub Location	Security	<ul style="list-style-type: none"> ↓ Construction of Assistant Chief's Office for Omia Diere Sub Location
OMIA MALO SUB LOCATION			
16.	Ongielo Primary School	Education	<ul style="list-style-type: none"> ↓ Fencing of the school compound and installation of a gate. ↓ Renovation of 4 classrooms
17.	Kaminogedo Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 6 classrooms ↓ Reinforcing of school fence ↓ Construction of Administration block/ staff room ↓ Construction of Boys toilets ↓ Construction of Junior secondary block ↓ Water tank ↓ Construction of Laboratory
18.	Nguka Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 8 classrooms

			<ul style="list-style-type: none"> ✚ 4 door toilet ✚ Water tank ✚ Laboratory for junior secondary
19.	Komalumbe Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing ✚ 2 classrooms ✚ Laboratory for junior secondary
20.	Kandaria Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 3 classrooms ✚ Fencing of school compound ✚ Donation of 100 desks ✚ Water tank
21.	Powo Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of staff room ✚ Laboratory for junior secondary ✚ Electricity to 8 classrooms ✚ Construction of a 4-door pit latrine. ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory.
22.	Alara Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing and gate installation. ✚ Administration block ✚ Renovation of 5 classrooms ✚ 4 door pit latrines for boys
23.	Kaunje Primary School	Education	<ul style="list-style-type: none"> ✚ Administration block- office ✚ 2 Water tanks ✚ Renovation of 2 classrooms ✚ 3 new classrooms ✚ Landscaping
24.	Rariw Primary School	Education	<ul style="list-style-type: none"> ✚ Laboratory for CBC ✚ Modern class for junior secondary ✚ Wiring/electrification of school ✚ Landscaping of school field ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory.

			<ul style="list-style-type: none"> ↓ Fencing of the school compound and installation of a gate. ↓ Construction of classrooms.
25.	St. Mary's Powo Secondary School	Education	<ul style="list-style-type: none"> ↓ Construction of Dining hall ↓ Provision of a water tank ↓ Construction of a 4No. Door Pit Latrine for girls. ↓ Construction of 2 No. Classroom. ↓ Provision of 10,000 ltrs Water tank
26.	Nguka Secondary School	Education	<ul style="list-style-type: none"> ↓ Construction of Laboratory ↓ Completion of two classroom blocks. ↓ Purchase of furniture. ↓ Construction of 4No. Door pit latrine
27.	Kandaria Secondary School	Education	<ul style="list-style-type: none"> ↓ Water pipe from water source to school ↓ 4 No Water tanks ↓ Construction of Dining hall ↓ Construction of twin Modern Science Laboratory.
28.	Bwaja TTC (Rarieda Science Teachers Training College)	Education	<ul style="list-style-type: none"> ↓ 2nd phase compensation for plots offered to the institution establishment. ↓ Completion of the Fencing of the Institution Compound ↓ Construction of classrooms for starting the Institution ↓ Installation of electricity and water drilling for the institution ↓ Afforestation. ↓ NYS fencing ↓ Construction of dorm ↓ Compensation of land ↓ Dormitory of NYS ↓ Administration block for NYS ↓ Toilets ↓ Road to TTC to Kerra

29.	Omia Malo Assistant Chief's Office	Security	<ul style="list-style-type: none"> ✚ Construction of Assistant Chief's Office for Omia Malo Sub Location at Katombo.
30.	Nyilima Chief's Office	Security	<ul style="list-style-type: none"> ✚ Fencing and gate Nyilima Chief's office ✚ Construction of 4 offices ✚ Construction of Assistant Chief's office, Omia Malo ✚ Construction of Assistant Chief's office, Omia Diere ✚ Land purchase and construction of Omia Mwalo
CENTRAL ASEMBO LOCATION SOUTH RAMBA/NORTH RAMBA SUB LOCATION			
31.	Kamalumbwe Primary	Education	<ul style="list-style-type: none"> ✚ Fencing of School Compound. ✚ Construction of 2 No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory. ✚ Supply and installation of 10,000 liters water tank complete with guttering. ✚ Construction of a 4-door pit latrine.
32.	Kitambo Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 6 door pit latrine 3 ✚ Renovation of 5 classrooms ✚ Modern desks 100 ✚ Modern laboratory for junior secondary ✚ Fencing of school compound
33.	Kitambo Mixed Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of an Administration Block.
34.	Got Bondo Primary School	Education	<ul style="list-style-type: none"> ✚ Chain link to school ✚ Construction of 2 classrooms ✚ Installation of 2 water tanks ✚ Construction of laboratory for junior secondary ✚ 100 desks ✚ Wiring of administration block.
35.	Ramba Primary School	Education	<ul style="list-style-type: none"> ✚ Administration block

			<ul style="list-style-type: none"> ↓ Electricity to 15 classrooms ↓ 4 door pit latrine ↓ Construction of 4 Classrooms. ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of 60 Pax Curriculum Based Laboratory.
36.	Konjilo Primary School	Education	<ul style="list-style-type: none"> ↓ Fencing completion ↓ Renovation of 4 classrooms
37.	Kusa Primary School	Education	<ul style="list-style-type: none"> ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of 60 Pax Curriculum Based Laboratory.
38.	St. Lazarus Primary School	Education	<ul style="list-style-type: none"> ↓ Fencing and gate installation ↓ Construction of 4No door pit latrine for girls. ↓ Construction of 6 door latrines for boys ↓ Construction of Laboratory for CBC ↓ Lockers for students
39.	Gundarut Primary School	Education	<ul style="list-style-type: none"> ↓ Completion of administration block started in FY 18/19. ↓ Fencing and gate installation ↓ Renovation of 8 classrooms ↓ Junior secondary school block ↓ Adults pit latrine ↓ 2No water tanks ↓ Plant trees ↓ Tiling of classrooms
40.	Oboch Primary School	Education	<ul style="list-style-type: none"> ↓ Fencing of School Compound. ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of 60 Pax Curriculum Based Laboratory.
41.	Luoro Secondary School	Education	<ul style="list-style-type: none"> ↓ Completion of 1No. Classroom started in FY 20/21.
42.	Oboch Secondary School	Education	<ul style="list-style-type: none"> ↓ Provision of 10,000 litres water tank.

			<ul style="list-style-type: none"> ↓ Appreciated digging of borehole but there is no water ↓ Construction of 4 door pit latrine ↓ Construction of Administration block ↓ Completion of a 60 student's pax Library started in FY 21/22. ↓ Fencing of school compound and installation of a gate.
43.		Security	<ul style="list-style-type: none"> ↓ Construction of Chief's office Central Asembo of Nyayera ↓ Construction of Assistant Chief's office ↓ North Ramba renovation of Assistant Chief's office and fence
44.	East Asembo Chief's Office	Security	<ul style="list-style-type: none"> ↓ Fencing and installation of a gate at East Asembo Chief's Office.
45.	Asembo Bay Chiefs Office	Security	<ul style="list-style-type: none"> ↓ Construction of resource Centre and two other offices
46.	Deputy County Commissioner	Security	<ul style="list-style-type: none"> ↓ Construction of Rarieda DCCs office at Nyilima ↓ Construction of DCCs residence (purchase of plot and construction) ↓ Furnishing of the DCCs office at Rarieda Sub County Offices in Aram
47.	Ndori Police Station	Security	<ul style="list-style-type: none"> ↓ Completion of An office block comprising of 3 offices started in FY 19/20.
48.	Rabolo beach fish banda	Environment	<ul style="list-style-type: none"> ↓ Fencing
49.	Kakach beach fish banda	Environment	<ul style="list-style-type: none"> ↓ Fencing
50.	Raleyo Beach	Environment	<ul style="list-style-type: none"> ↓ Fencing at Raleyo beach crocodile
ENVIRONMENT			

51.	All Public Institutions	Environment	<ul style="list-style-type: none"> ↓ Trees planting ↓ Rambugu hill mango planting trees
52.	Magundo Hills	Environment	<ul style="list-style-type: none"> ↓ Trees planting
53.	Rambugu Hills	Environment	<ul style="list-style-type: none"> ↓ Mango Tree planting
54.	Nyandiwa River Bank	Environment	<ul style="list-style-type: none"> ↓ Cultivating around Omia Mwalo, Omia Diere and Omia Malo
ROADS			
55.	Kodamo Okeyo Road	Roads	<ul style="list-style-type: none"> ↓ Construction of a bridge
56.	Nyandiwa Boi Road	Roads	<ul style="list-style-type: none"> ↓ Construction of a bridge
57.	Nyayera-Kandaria-Boi	Roads	<ul style="list-style-type: none"> ↓ Installation of a water pipe system
58.	Kodange-Ramba-Kitambo	Roads	<ul style="list-style-type: none"> ↓ Construction of a bridge
59.	Aram OCS		<ul style="list-style-type: none"> ↓ Completion of the cells
60.			<ul style="list-style-type: none"> ↓

Other Project Proposals

1. Mnebers requested if Kitambo Health Centre could serve all the community schools.
2. Supply of 100,000 mango seedlings for planting as an initiative of both the County and National Government.
3. Construction of 10 police posts all with offices
4. Construction of houses for staff (Police Lines)

Photos



Figure 1: Photo showing members of the public during public participation in east asembo ward.



Figure 2: The Area Member of Parliament (4th from left) and Designated Leaders during the Public Participation in East Asembo Ward.



Figure 3: Rarieda NG-CDPC Chairman addressing members during deliberations.



Figure 4: The Fund Account Manager addressing members during deliberations.

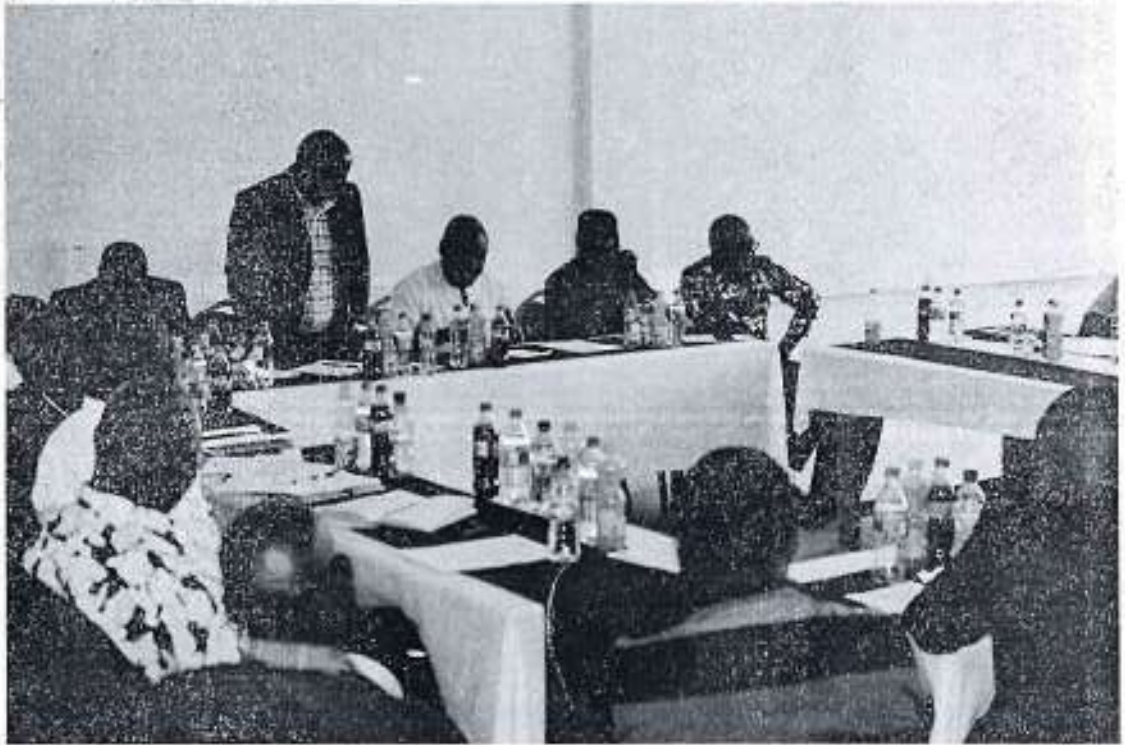


Figure 5: Deliberations during Public Participation in East Asembo.



Figure 6: Members during Public Participation in East Asembo Ward.



Figure 7: The Area Member of Parliament, Fund Account Manager, NG-CDFC and Opinion Leaders during a photo session after the Public Participation.



Figure 8: One of the Elders addressing members during the exercise.



Figure 9: The Principal of Rarieda Technical Training Institute addressing members.



Figure 10: The Area Member of Parliament addressing members during deliberations.

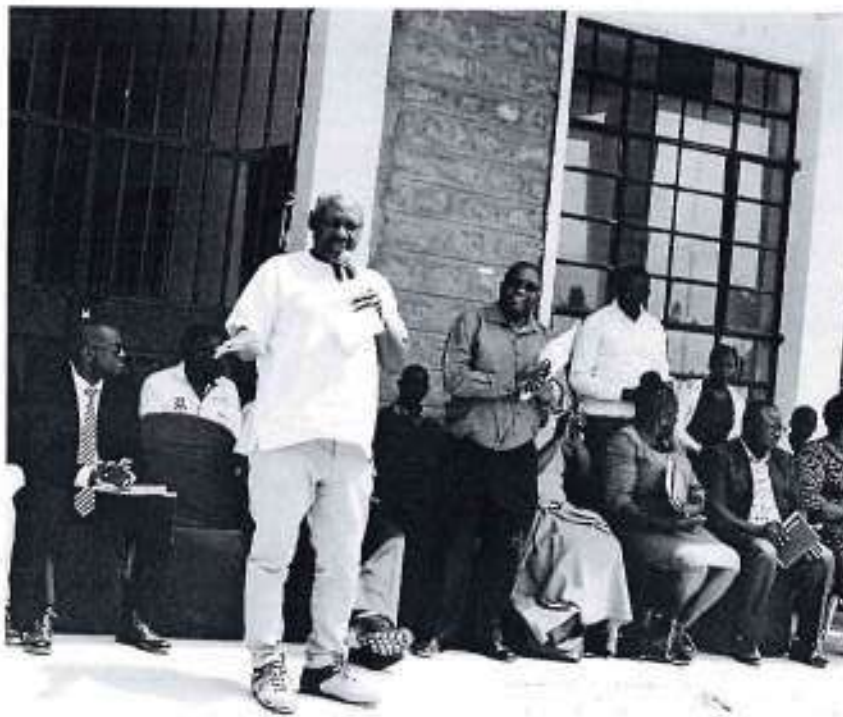


Figure 11: The Area Member of Parliament addressing members during Public Participation in East Asembo Ward.



Figure 12: Members of Public during Public Participation in East Asembo Ward.

WARD II: SOUTH UYOMA WARD

Introduction

The meeting took place on 14th December, 2022 at Ndigwa Chief's Office at 10: 00 AM.

Members

1. Member of Parliament
2. Deputy County Commissioner
3. NG-CDF Committee Members
4. NG-CDFC Staff
5. Ward Administrator
6. Sub County Director of Education
7. Sub County Police Commander
8. Area Chief(s)
9. Assistant Chief (s)
10. Members of the Public
11. Secondary School Head Representatives.
12. Primary School Head Representatives.

Preliminaries

The Ward Administrator called the meeting to order and called upon one volunteer to lead in opening prayer. He thereafter requested the area Chief to welcome visitors in his jurisdiction.

Comments by the Area Chief

The area chief welcomed members to the meeting after an opening prayer by one of the assistant chiefs. He thanked the Member of Parliament and the NG-CDFC for presenting the constituents with an opportunity to identify projects that would in turn help the community. He reiterated the importance of this process as this would promote ownership of the projects and total fulfillment of the user needs. This was applauded by all members as it gave the opportunity to the members of public unlike the past where projects could just be picked and funded without identifying need analysis from stakeholders

Comments by the Secretary of NG-CDFC.

The Secretary started by reading out the projects that had been implemented from the Financial Year 2014/2015 to date through the NG-CDF Funds in South Uyoma Ward. She then stated that the importance of going through the list was to inform the members of the execution of projects over the past and thus assist members in identifying schools and Institutions that had not benefitted from the funds which will guide them during the day's process. She then welcomed the chairperson of the NG-CDFC to give his remarks and comments.

Remarks by the Chairperson of NG-CDFC

The Chairperson thanked the members for having accepted the invitation for the public participation and attending the forum. He informed members of the guidelines and the requirement of NG-CDF Act 2015 and Provisions of Section 27(1) of the NG-CDF Act as amended in 2016 requires that the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years

thereafter, convene open forum public meetings in every ward in the Constituency to deliberate on development matters in the ward and in the Constituency.....', hence the Committee will be holding the said meetings for the purpose of identifying projects for funding in financial year 2022/2023 in every ward within the Constituency.

He expressed the NG-CDFCs commitment to ensure equitable distribution of funds to projects among all the wards in the Constituency citing the Honorable Member of Parliaments commitment to the people of Rarieda to ensure equity and equality prevails. Rarieda NG-CDFC Chairman reminded the members of public to be very keen when giving their priorities as most projects were more urgent in priority than the rest taking also into consideration the ongoing projects that had not been completed with others dating back to financial year 2014/2015.

The Chairperson went ahead to invite the Fund Account Manager to address the members.

Remarks by the Fund Account Manager

The Fund Account Manager thanked the members for honoring the invite to attend the public participation forum and more so the Member of Parliament for having scheduled himself to enable him be with his Constituents in this process of projects identification. He further thanked the Deputy County Commissioner too and the local Provincial Administration for the organizations they have done and their commitments to serving the people of Rarieda especially on bursary issues where the Chiefs are very instrumental in guiding on the very needy cases and their participation in the bursary process. He the informed members that eligible projects as outlined in section 24 of the NG-CDF Act are those that fall within the functions of the National Government under the Constitution. He stressed that this projects must be community based in order to ensure that the benefits are available to a widespread cross section of the inhabitant of a particular area. The members were encouraged to give consideration to proposals that foster sustainable development, promote human dignity and protection of marginalized as per article 10 of the Constitution. He further informed members that in conformity with Article 201 (d) of the Constitution and Section 46 (2) of the NG-CDF Act, Constituencies are required to focus on completion of ongoing projects before embarking on new ones. The Fund Account Manager thereafter called on the Deputy County Commissioner to make his remarks then later welcome the Member of Parliament to convene the public participation process.

Remarks by the Deputy County Commissioner

The Deputy County Commissioner welcomed the Member of Parliament and the entire NG-CDFC to the meeting including other Government Officers present. He thanked the members of public for having honored the invite and turned up in big numbers for the exercise which was very noble as it gives the constituents the opportunity of expressing their needs in terms of what they will require done in their specific locations and wards.

He further thanked the School heads for their commitment to 100% transition as per Government directive of ensuring students get to school and the good working relationship from the Sub County Director of Education's Office. This will promote good results for both the Schools and parents as there will be good infrastructure and learning environment and with bursary awards by NG-CDFC, the students will have nothing as an excuse but only studying.

The DCC called upon the heads of departments who were present to just great the members and mention their names because of time as there was another scheduled meeting in the next ward where they will be given time to address the public and give their remarks. He went ahead to

welcome the Member of Parliament Hon Dr. Otiende Amollo to address the gathering and spearhead the process.

Remarks by the Member of Parliament.

The Member of Parliament first thanked the people of South Uyoma Ward for the confidence they have in him and his team further appreciated their coming on the invite so as to give their views on the projects intended to be carried out by his team in the next two years.

He informed member that since the year 2017/2018, several projects have been done in the ward covering a wide spread section in all the locations of Naya , Lieta and Ndigwa .

He informed the public of the guidelines and the requirement of NG-CDF Act 2015 and Provisions of Section 27(1) of the NG-CDF Act as amended in 2016 requires that the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the Constituency to deliberate on development matters in the ward and in the Constituency.....". Hence all legal provisions were to be followed as outlined and guided and being in the legal profession it was prudent if his Constituency lead by example. Members were further informed that the eligible projects are as outlined by the NG-CDF Act and the Fund Account Manager had elaborated well that they must be community based in order to ensure that the benefits are available to a widespread cross section of the inhabitant of a particular area.

Hon. Otiende stressed on ensuring that all the flagship projects started in the Constituency are given first priority as most of them dates back to financial year 2017/2018 and have taken more period than required by NG-CDF Board and it was now better if the projects could be handed over to the users for use. Secondly the issue of ongoing projects was also to take precedence so that they can be brought into use hence ensuring there was value for money. This ranged from classrooms construction, dormitories, laboratories, Chiefs Offices etc hence urged members of the public to concentrate on the same when giving their views.

He concluded by telling the Members that the exercise will be carried on in every Ward in the Constituency and that its only one venue which had been organized so as to adhere to the Ministry of health guidelines and urged members to always wash their hands with soap, sanitize and wear masks in public places in order to safeguard their health. The MP gave an open ground now to the members of the Public to mention their priorities with the Chairperson for NG-CDFC taking charge of the exercise.

Project Priorities Identified in the Ward

The table below shows a summary of proposal requests for South Uyoma ward as was highlighted by the participants.

LIETA SUB LOCATION			
S. NO	SCHOOL	SECTOR	PROJECT ACTIVITY
1.	Lweya Primary School	Education	<ul style="list-style-type: none"> ✦ Completion of 1 classroom ✦ Completion of school fence ✦ Refill of borehole ✦ Construction of CBC classroom

			<ul style="list-style-type: none"> ↓ Construction of 4 door pit latrine 2/2 ↓ Lweya-Kudho-Madiany road ↓ Trees planting
2.	Malenye Primary School	Education	<ul style="list-style-type: none"> ↓ Construction of 2 door pit latrine ↓ Construction of administration block ↓ Water connection ↓ Tree planting ↓ Namba Kopiata-Malenye road(murraming)
3.	Lieta Primary School	Education	<ul style="list-style-type: none"> ↓ Construction of 2 classrooms ↓ Borehole at school ↓ 2 pit latrines ↓ Lieta-Malenye-Nyasanje road (repairing) ↓ Renovation of 4No. Classrooms ↓ Fencing of the school compound ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of 60 Pax Curriculum Based Laboratory.
4.	Buru Primary School	Education	<ul style="list-style-type: none"> ↓ Renovations of 3 classrooms ↓ Guttering of school ↓ Construction of 4 door pit latrine ↓ Tree planting ↓ Kombewa-Kajulu-Buru Primary School Road (repairing)
5.	Agok Primary School	Education	<ul style="list-style-type: none"> ↓ Fencing of school compound ↓ Tree planting ↓ Construction of 2 new classrooms

			<ul style="list-style-type: none"> ✚ Construction of a 4-door pit latrine. ✚ Renovation of 2No. Classrooms. ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory.
6.	Agok Secondary School	Education	<ul style="list-style-type: none"> ✚ Tree planting ✚ Completion of administration block ✚ Construction of 2 new classrooms ✚ Construction of 4 door pit latrine ✚ Land expansion
7.	Malanga Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing of the School Compound. ✚ Supply and installation of 10,000 liters water tank complete with guttering. ✚ Renovation of 2no. classrooms. ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory. ✚ Construction of an administration block
8.	Mumbo Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 2 classrooms ✚ Sinking of borehole ✚ Construction of 2 door pit latrine ✚ Lieta-Mumbo Road
9.	Lieta Secondary School	Education	<ul style="list-style-type: none"> ✚ Equipping of laboratory ✚ Completion of 1No. Classroom started in FY 21/22.

			<ul style="list-style-type: none"> ✚ Provision of 10,000 lts water tank.
10.	St. Sylvester Madiany Secondary School	Education	<ul style="list-style-type: none"> ✚ Road entrance to school ✚ Construction of classrooms ✚ Completion of laboratory
11.	Madiany Special	Education	<ul style="list-style-type: none"> ✚ Construction of Classrooms ✚ Provision of arts and craft Materials/Tools and Equipment for practical's ✚ Grading of the access road to the school
12.	Agok Assistant Chief's office	Security	<ul style="list-style-type: none"> ✚ Construction of chief's office
13.	Lieta Dispensary	Health	<ul style="list-style-type: none"> ✚ Male wards ✚ Laboratory equipment ✚ Fencing of female wards and equipping ✚ Lieta-Kona Mbaya road (repair)
14.	Agok Dispensary	Health	<ul style="list-style-type: none"> ✚ Staff quarters ✚ Maternity wing ✚ Electricity installation ✚ Water connection ✚ Buru-Lieta road (maintenance)
15.	Madiany Hospital	Health	<ul style="list-style-type: none"> ✚ Tree planting
NDIGWA SUB LOCATION			
16.	Ndigwa Police Post	Security	<ul style="list-style-type: none"> ✚ Purchase of land and construction of police post that helps the entire ward
17.	South Uyoma Chief's Office	Security	<ul style="list-style-type: none"> ✚ South Uyoma curriculum to support officers' office ✚ Construction of AP houses at Ndigwa ✚ Installation of electricity at South Uyoma Chief's office
18.	Ndigwa Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of School laboratory ✚ Completion of classroom

			<ul style="list-style-type: none"> ✚ Construction of 2 classrooms
19.	Ndigwa Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing and gate installation ✚ Renovation of 8 classrooms ✚ Construction of 4 door pit latrine
20.	Rabel Primary School	Education	<ul style="list-style-type: none"> ✚ Completion of ongoing classroom ✚ Renovation of 2 classrooms ✚ Construction of 2No Curriculum Based Classrooms. ✚ Completion of one classroom that has been constructed up to the lintel level.
21.	Lwala Rahongo Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing and gate installation ✚ Execution of administration block ✚ Water tank 10000 litres ✚ Construction of 2 classrooms ✚ Murraming of entry to school
22.	Ramoyo Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Installation of power ✚ Construction of 3 classrooms ✚ -Kandolo (maintenance)
23.	Kadundo Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 2 classrooms ✚ Construction/completion of fence ✚ Construction of 2 latrines ✚ Completion of fencing works. ✚ Renovation of 3No. Classrooms

			<ul style="list-style-type: none"> ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory.
24.	Ndigwa Area	Environment	<ul style="list-style-type: none"> ✚ Last mile connecting Ramoyo
25.	Naya Vocational Training	Environment	<ul style="list-style-type: none"> ✚ Tree planting ✚ Tree nursery in schools
26.	Agok University	Education	<ul style="list-style-type: none"> ✚ Completion of process of ownership of title deed
NAYA SUB LOCATION			
27.	Naya Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of Dormitory for boys and girls ✚ Construction of administration block ✚ Sinking of Borehole
28.	Mirau Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing and gate installation ✚ Construction of CBC laboratory ✚ Renovation of 2 classrooms ✚ Construction of 4 door pit latrine
29.	Ranyala Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Construction of 1 classroom ✚ Construction of 4 door pit latrine ✚ CBC laboratory
30.	Otieno Sibuo/Luanda Kotieno Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of classroom ✚ CBC laboratory ✚ Construction of administration block ✚ Construction of 4 door pit latrine
31.	Naya Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 1 classroom ✚ Construction of administration block

			<ul style="list-style-type: none"> ✦ Construction of 4 door pit latrine
32.	Ndonyo Primary School	Education	<ul style="list-style-type: none"> ✦ Construction of administration block ✦ CBC Laboratory ✦ Construction of 4 door pit latrine ✦ Access road -Ndonyo Primary School
33.	Naya Assistant Chief's Office	Security	<ul style="list-style-type: none"> ✦ Proposed Assistant Chief's Office at Naya sub location on community purchased land
34.	All fenced public institutions	Environment	<ul style="list-style-type: none"> ✦ Tree planting in all fenced public schools: Naya Primary School, Naya Secondary School, Ranyala Primary School, Ndonyo Primary School, Naya Health Centre
35.		Roads	<ul style="list-style-type: none"> ✦ Ranyala-Madundu road (grading and murraming) ✦ Naya junction- ✦ -Ndonyo water intake point ✦ Ndigwa-Got Majango-Wiomino road
36.	Last Mile Project	Environment	<ul style="list-style-type: none"> ✦ Last mile project be done in the following villages: ✦ Kochar Village ✦ Komaria A & C ✦ Konyango A & B ✦ Kotago B ✦ Kadindo ✦ Ndonyo
37.	Naya Youth Tournament	Sports and Youth Empowerment	<ul style="list-style-type: none"> ✦ Naya Youth tournament always organized and request for funding (football, netball, volleyball)

38.	All Beaches	Environment	↓ Fencing of all the public Beaches so as to protect the trees and the ecosystem.
OTHER SECURITY PROJECTS			
39.	South Uyoma Chief's Camp	Security	↓ Construction of Police Post
40.	Assistant Chief's Office at Naya	Security	↓ Construction of a 2 roomed Assistant Chief's Office
41.	Assistant Chief's Office at Lieta	Security	↓ Construction of Assistant Chief's Office
42.	Assistant Chief's Office at Ndigwa	Security	↓ Construction of Assistant Chief's Office
43.	Lieta Assistant Chief's Office	Security	↓ Construction of an assistant chief's office

Other projects requested by the members include:

1. Cotton growing.
2. Fruit production
3. Provision of security lights at Lweya Minya Road.
4. Provision of floodlights at Wiyo Omino Market

Closing Remarks

The NG-CDFC Chairperson also thanked the members of public for their participation and assures them of the NG-CDFC and Constituency Offices commitment of serving them well during their period of tenure. He requested a member of the public to give a closing prayer as the meeting ended at 2.10 PM.

Photos



Figure 13: Chiefs during Public Participation in South Uyoma.



Figure 14: One of the Chief's giving his remark during the Public Participation.



Figure 15: Opinion Leader addressing members during the Public Participation.



Figure 16: Members during Public Participation in South Uyoma.



Figure 17: Opinion Leader addressing members during Public Participation in South Uyoma.



Figure 18: A member addressing his concerns during Public Participation in South Uyoma Ward.



Figure 19: A member addressing her concerns during Public Participation in South Uyoma Ward.



Figure 20: Photo showing members during Public Participation in South Uyoma Ward.



Figure 21: The Chairman Rarieda NG-CDPC addressing members during Public Participation.

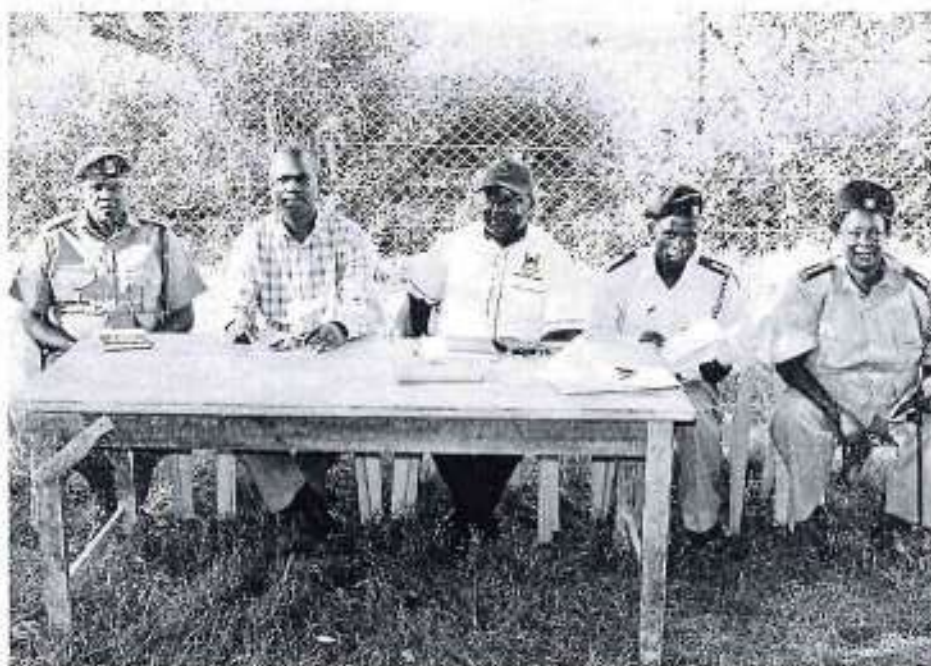


Figure 22: The Assistant County Commissioner (2nd from left), Fund Account MANAGER (3rd from right) and some of the chiefs during Public Participation in South Uyoma Ward.



Figure 23: Members receiving snacks during the exercise.



Figure 24: The Fund Account Manager addressing the members during Public Participation in South Uyoma Ward.



Figure 25: The Fund Account Manager and some members of Rarieda NG-CDFC giving their remarks.



Figure 26: The Fund Account Manager addressing members during Public Participation in South Uyoma Ward.



Figure 27: One of the ledrers addressing members during Public Participatpon in South Uyoma Ward.



Figure 28: Assistant County Commissioner addressing members during public Participation in South Uyoma Ward.



Figure 29: Assistant County Commissioner giving his remarks during Public Participation in South Uyoma Ward.

WARD III: WEST UYOMA WARD

Introduction

The meeting took place on 5th January, 2023 at Manyuanda Chief's Office from 11:00am.

Members

1. The Deputy County Commissioner
2. Assistant County Commissioners
3. NG-CDF Committee Members
4. Constituency Office Manager
5. Ward Administrator
6. Constituency Office Coordinators
7. NG-CDFC Staff
8. Constituency Office Staff
9. Area Chiefs
10. Assistant Chiefs
11. Members of the Public
12. Secondary School Head Representatives.
13. Primary School Head Representatives.

Preliminaries

The Chief of West Uyoma Location called the members to order and requested one of the members to pray. He welcomed the members and informed them that the agenda of the day was identification of projects for funding by Rarieda NG-CDF in the next two financial years. He informed members that West Uyoma ward has five sub-locations and two locations and introduced the provincial administrative colleagues present as follows:

1. Moses Owino - Assistant Chief Pala Kobong, Kobong Sub Location.
2. David okola - Assistant Chief, Kokwiri Sub Location.
3. Rueben Ongong – Assistant Chief , Kagwa Sub Location.
4. George Odhiambo – Chief, Central Uyoma Location.
5. Samwel Ogege – Chief, West Uyoma Location.

FAM Remarks

The Fund Account Manager appreciated the Chief of West Uyoma and observed the protocol. He introduced himself and gave his team a chance to do self-introductions. The NG-CDFC, NG-CDFC Staff, Constituency Manager, Constituency Office staff and Coordinators did self-introductions. Former NG-CDFC members present were acknowledged by the Fund Account Manager. Thereafter, he gave the NG-GCDF chairperson an opportunity to give his remarks

NG-CDFC Chairman's Remarks

The chairman observed protocol and introduced himself expressing his joy which was as a result of the good turn up. He informed the members that the exercise was very important as it gets to determine the projects that will be funded in the next two financial years and even in the strategic plan. He urged the representatives of each sub location to be ready to represent and air out the views of the members they were representing as they had earlier discussed at the sub location levels. He further requested heads of public institutions to back up their requests with written requests which should be addressed to the Fund Account Manager and delivered to the NG-CDFC office. Finally, he requested members to also think of projects that positively impact environmental sustainability. He invited the Fund Account Manager who then invited the Assistant County Commissioner of Madiany.

Ward Administrator Remarks.

The ward administrator introduced herself and welcomed the members. She informed members that they had already conducted Public Participation at the County level and submitted the report to the County for implementation. She honored the intergovernmental relations and informed members that the County and National government serve different functions in order to avoid duplication of implemented activities. She gave examples on projects executed at the County Level and the ones executed at the National level. She finally gave an apology on behalf of the Member of County Assembly and appreciated them once more as he introduced the Assistant County Commissioner of Madiany.

Assistant County Commissioner's Remarks - Madiany.

The Assistant County Commissioner observed protocol and introduced himself. He appreciated everybody for sparing time and honoring the invite for public participation. He urged members to be free to air out their concerns and further appreciated and wished them well during their

deliberations. He welcomed the Assistant County Commissioner of Rarieda who was representing the Deputy County Commissioner.

Assistant County Commissioner's Remarks - Rarieda.

He thanked members for availing themselves and informed them that this particular Public Participation was on behalf of Rarieda Constituency. He informed members that the projects they will be mentioned will be executed in the next two financial years and went ahead to explain the concept of Government financial year. He acknowledged that he was aware that the members had already discussed their development issues and that they may be many and thus members should be patient in terms of implementation as all the projects cannot be implemented at the same time. He further stated that the security sector was also important and that's why they were present. He welcomed the chief for west uyoma to give instructions on how the process will be conducted in order to save on time.

Project Priorities Identified in the Ward

The development projects were introduced by representatives in each sub location as outlined below:

Nyabera Sub Location

The requests were read out by Joseph Otieno Oringo as follows:

S/NO	Institution	Sector	Project Activity
1.	Kahoya Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 5No. Door Pit Latrine. ✚ Construction of administration block. ✚ Completion of two classrooms started in FY 14/15 and 17/18. ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory.
2.	Wambisa Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 2No. Classrooms. ✚ Fencing and installation of a gate.

			<ul style="list-style-type: none"> ✚ Supply and installation of 10,000 liters water tank complete with guttering. ✚ Completion of administration block.
3.	Misori Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 3No. Classrooms. ✚ Fencing and installation of a gate. ✚ Construction of 6No. Door Pit Latrine. ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory. ✚ Completion of administration block.
4.	Nirando Ongalo Secondary School	Education	<ul style="list-style-type: none"> ✚ Completion of 300 capacity dinning hall started in FY 21/22.
5.	Mirando Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 2No. Classrooms. ✚ Construction of 6No. Door Pit Latrine. ✚ Construction of 1No. Classroom with at least 30 Lockers. ✚ Fencing of the school compound and installation of a gate. ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory.

6.	Nyabera Secondary School	Education	↓ Completion of a 60 students science laboratory.
7.	Assistant chiefs Office – Nyabera Sub Location	Security	↓ Construction of 2 roomed assistant chiefs office
8.	Misori Police Post	Security	↓ Completion of Misori Police Post and Armory.

In addition, the members requested if the NG-CDF tractor can be reinstated to Nyabera Sub - Location.

Rachar Sub Location

The requests were read out by Morris Nyawanda Ndhare as follows:

S/NO	Institution	Sector	Project Activity
1.	Komollo Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 5No. Classrooms, ↓ Construction of 4No. Door pit latrine for the boys. ↓ Construction of 4No. Door pit latrine for the girls. ↓ Construction of a CBC Laboratory and equipping it. ↓ Construction of administration block. ↓ Tree planting. ↓ Renovation of teacher's staff house. ↓ Provision of 10ltrs water tank and guttering. ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of a library.

			<ul style="list-style-type: none"> ↓ Supply and installation of 10,000 liters water tank complete with guttering.
2.	Rachar Primary School	Education	<ul style="list-style-type: none"> ↓ Fencing and installation of a gate. ↓ Renovation of 10 classrooms. ↓ Construction of 4No. Door pit latrine for the boys. ↓ Construction of 4No. Door pit latrine for the girls. ↓ Provision of 10ltrs water tank and guttering. ↓ Tree planting. ↓ Construction of staff houses. ↓ Construction of boys modern pit latrine. ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of 60 Pax Curriculum Based Laboratory.
3.	Rachar Secondary School	Education	<ul style="list-style-type: none"> ↓ 51-Seater School Bus. ↓ Construction of two staff houses. ↓ Construction of 4No. Door pit latrine for the boys. ↓ Construction of 4No. Door pit latrine for the girls. ↓ Provision of 10ltrs water tank and guttering. ↓ Equipping of the science laboratory.

			<ul style="list-style-type: none"> ✚ Construction of dinning hall and kitchen.
4.	Langu Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing and gate installation. ✚ Construction of 4No. Door pit latrine for the boys. ✚ Construction of 4No. Door pit latrine for the girls. ✚ Provision of 10ltrs water tank and guttering. ✚ Construction of 2No Classrooms. ✚ Construction of CBC Science Laboratory.
5.	Ojawa Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of CBC Science Laboratory. ✚ Construction of 4No. Door pit latrine for the boys. ✚ Construction of 4No. Door pit latrine for the girls. ✚ Construction of administration block. ✚ Renovation of 2No. Classrooms. ✚ Fencing of school compound ✚ Construction of 8 Classrooms.
6.	Nyagwara Chief's Office	Security	<ul style="list-style-type: none"> ✚ Fencing and Installation of a gate. ✚ Construction of a 4No. Door pit latrine.

Kagwa Sub Location

The requests were read out by Peter Owuor Mbulo as follows:
RARIEDA CONSTITUENCY

S/NO	Institution	Sector	Project Activity
1.	Makasembo Secondary School	Education	<ul style="list-style-type: none"> ↓ Construction of a twin science laboratory. ↓ Construction of a 4No. Door Pit Latrine. ↓ Completion of 1No. Classroom started in FY 21/22.
2.	Tuju Secondary School	Education	<ul style="list-style-type: none"> ↓ Construction of a science laboratory and equipping it.
3.	Kawuondi Secondary School	Education	<ul style="list-style-type: none"> ↓ Completion of administration block. ↓ Construction of a 4No. Door Pit Latrine.
4.	Kagwa Primary School	Education	<ul style="list-style-type: none"> ↓ Fencing and gate installation. ↓ Construction of CBC Classroom. ↓ Construction of a 4No. Door Pit Latrine.
5.	Kawuondi Primary School	Education	<ul style="list-style-type: none"> ↓ Construction of 1No. Classroom. ↓ Fencing and gate installation. ↓ Construction of a 4No. Door Pit Latrine. ↓ Renovation of 4No. Classrooms
6.	Got Kojwang' Primary School	Education	<ul style="list-style-type: none"> ↓ Construction and equipping of CBC laboratory. ↓ Levelling of the playground.
7.	Tuju Primary School (2 nd largest school in Rarieda Sub County)	Education	<ul style="list-style-type: none"> ↓ Construction of a 4No. Door Pit Latrine for boys.

			<ul style="list-style-type: none"> ✚ Construction of a 4No. Door Pit Latrine for girls. ✚ Renovation of 13 dilapidated classrooms.
8.	Pap Kola Assistant Chief's Office	Security	✚ Construction of a 2 roomed assistant chief's office.
9.	Kamaringa Beach	Environment	✚ Supply and fixing of flood lights.
10.	Kobenge Beach	Environment	✚ Supply and fixing of flood lights.
11.	Pap - Kola - Amoyo Road	Roads	✚ Murraming and casting of culverts.
12.	Manyuanda – Tuju – Kamaringa Road	Roads	✚ Murraming and casting of culverts.

Kobong Sub Location

The requests were read out by Morris Nyawanda as follows:

S/NO	Institution	Sector	Project Activity
1.	St Anthony Kobong Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block. ✚ Fencing and installation of a gate. ✚ Equipping of the laboratory. ✚ Completion of science laboratory started in FY 20/21. ✚ Provision of 10Ltrs water tank complete with guttering.
2.	Pala Kobong Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing and installation of a gate. ✚ Renovation of 8No. Classrooms.

			<ul style="list-style-type: none"> ↓ Construction of 4No. Door Pit Latrine for boys. ↓ Construction of 4No. Door Pit Latrine for girls.
3.	Got Okola Primary School	Education	<ul style="list-style-type: none"> ↓ Construction of 6No. Door Pit Latrine for boys. ↓ Construction of 4No. Door Pit Latrine for girls. ↓ Renovation of entire school. ↓ Fencing and gate installation ↓ Opening and Murram application of access road to school ↓ Renovation of 2No. Classrooms. ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of 60 Pax Curriculum Based Laboratory.
13.	Gagra Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 8No. Classrooms. ↓ Construction of 4No. Door Pit Latrine for boys. ↓ Construction of 4No. Door Pit Latrine for girls. ↓ Tree planting. ↓ Provision of 10Ltrs water tank complete with guttering.
14.	Gagra Secondary School	Education	<ul style="list-style-type: none"> ↓ 51-Seater School Bus ↓ Provision of 2No. 10Ltrs water tank

			<p>complete with guttering.</p> <ul style="list-style-type: none"> ✚ Construction of science laboratory ✚ Completion of pit latrine. ✚ Tree planting. ✚ Construction of a 4-door pit latrine. ✚ Renovation of 2No. Classrooms.
15.	Madiany Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 4No. Classrooms. ✚ Construction of 2No. Classrooms. ✚ Construction of 4No. Door Pit Latrine for boys. ✚ Construction of 4No. Door Pit Latrine for girls. ✚ Provision of 10Ltrs water tank complete with guttering. ✚ Tree Planting.
16.	Pap Kodero Assistant Chief's Office	Security	<ul style="list-style-type: none"> ✚ Purchase of land ✚ Construction of 2 roomed Assistant Chief's Office. ✚ Fencing and gate installation. ✚ Provision of 10Ltrs water tank complete with guttering. ✚ Construction of 4No. Door Pit Latrine.
17.	Pap Kodera Madiany Road	Road	<ul style="list-style-type: none"> ✚ Murraming and casting of box culverts at mawira river, nyabori boys, yao minokelo and at okwanyo water pump.

18.	Madiany – Gagra Road	Road	<ul style="list-style-type: none"> ↓ Opening and grading of Madiany-Gagra Road
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The members also requested if Rarieda NG-CDFC could offer a lunch feeding program where the Fund Account Manager responded by informing members that NG-CDF only caters for development projects and no recurrent programs.

Kokwiri Sub Location

The requests were read out by Joseph Ogeta as follows:

S/NO	Institution	Sector	Project Activity
1.	Nyakongo Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 8No. Classrooms. ↓ Fencing and installation of a gate. ↓ Completion of construction of 1No. Classrooms. ↓ Construction of 2No. Door Staff
2.	Nyakongo Girls Secondary School	Education	<ul style="list-style-type: none"> ↓ Construction of 8No. Door pit latrine for the boarding section. ↓ Completion of fencing works started by BOM. ↓ Completion of 1 classroom started in FY 21/22
3.	Wagoro Primary School	Education	<ul style="list-style-type: none"> ↓ Fencing and installation of a gate. ↓ Construction of 1No. Classroom. ↓ Construction of 4No. Door Pit Latrine for girls. ↓ Construction of 4No. Door Pit Latrine for girls. ↓ Construction of 4No. Door Pit Latrine for the staff.

4.	Got Korwa Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 6 No. Classrooms. ✚ Construction of administration block. ✚ Construction of 4No. Door Pit Latrine. ✚ Provision of 2No. 10ltrs water tank complete with guttering.
5.	Tanga Secondary School	Education	<ul style="list-style-type: none"> ✚ Completion of a 50 students science laboratory ✚ Construction of administration block. ✚ Provision of 2No. 10ltrs water tank complete with guttering.
6.	Tanga Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 6 No. Classrooms. ✚ Construction of 4 No. Classrooms for boys. ✚ Construction of 4No. Door Pit Latrine for girls. ✚ Completion of 1No Classroom started in FY 20/21.
7.	Manyuanda Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing and installation of a gate. ✚ Renovation of 4No. Classrooms. ✚ Construction of 4No. Door Pit Latrine for girls. ✚ Construction of 4No. Door Pit Latrine for boys.
8.	Othoche Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing and installation of a gate.

			<ul style="list-style-type: none"> ↓ Construction of 4No. Door Pit Latrine for girls. ↓ Construction of 4No. Door Pit Latrine for boys.
9.	Akuom Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 8 Classrooms. ↓ Construction of administration block. ↓ Construction of 4o. Door pit latrine for the staff. ↓ Fencing and gate installation. ↓ Provision of 10ltrs water tank complete with guttering.
10.	Bar Kogonga Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 4No. Classrooms. ↓ Construction of 4No. Door Pit Latrine for girls. ↓ Construction of 4No. Door Pit Latrine for boys. ↓ Construction of 2No. Door Pit Latrine for staff. ↓ Fencing of school compound using chainlike.
11.	Kokwiri Assistant Chief's Office	Security	<ul style="list-style-type: none"> ↓ Construction of 2 roomed assistant chief's office (Proposed public land for above were identified as follows: wgoro, kanyabera plot and manyuanda chiefs camp which be

			discussed and agreed upon)
12.	All Public Institutions	Environment	↓ Planting of trees and fruits.
13.	Owimbi Osando Road	Road	↓ Murrarming and casting of culverts.

In addition, the members requested for the implementation of electricity last mile project in the following areas:

1. Onyono
2. Wagoro
3. Oboke B Village
4. Ndhare A
5. Akuom A and B
6. Oboro Village
7. Manyuanda A and B
8. Obaga A and B
9. Bonde A and B.

Final Remarks

The Chief for Central Uyoma appreciated the presentation and requested the NG-CDFC to take into consideration the presentations.

The Fund Account Manager gave the Constituency Office manager a chance to address members as he was not present when the exercise started. Geff Atwenga observed all protocols and expressed his gratitude for their presentation and organization. He informed members that Rarieda NG-CDF will only execute projects that are under National Government functions. Further, he stated that projects will be directed to the right departments for implementation. Additionally, he informed members that equity of funds will be of importance giving priority to ongoing projects. He appreciated everybody for attending the participation.

The Fund Account appreciated the Chief for pulling resources and organizing the event. He invited the Assistant County Commissioner to give his final remarks.

The Assistant County Commissioner appreciated the presentations and encouraged the members to register on the subsidized fertilizer program for their own good. He further informed members that all the projects cannot be implemented at once and thus schools that had many needs should prepare priority lists which will further aid in making decisions. He appreciated them one more time and requested one of the participants to offer a word of prayer.



Figure 30: Mr Joseph Otieno presenting the proposed development projects for Nyabera Sub Location – West Uyoma Ward.



Figure 31: Members deliberating in their respective sub locations.



Figure 32 The Chief of Central Uyoma addressing members during the Public Participation in West Uyoma Ward.



Figure 33: Mr Morriss Nyarwanda presenting the proposed development projects for Rachar Sub Location – West Uyoma Ward.



Figure 34: Photo showing members of public during deliberations.



Figure 35: Mr Geff Atwenga addressing members during Public Participation in West Uyoma Ward.



Figure 36: NG-CD/FC Chair addressing members during the exercise.



Figure 37: Mr Kennedy Chacha addressing members during Public Participation in West Uyoma Ward.



Figure 38: Photo showing the Chiefs, Ward administrator and Rarieda NG-CDFC after the Public Participation in West Uyoma Ward.

WARD IV: WEST ASEMBO WARD

Introduction

The meeting took place on 6th January, 2022 at West Asembo Chiefs Camps from 2:00 pm.

Preliminaries

The Chief of West Asembo welcomed members and requested Mr Samwel to give a word of prayer. He acknowledged the presence of the Assistant County Commissioners, Fund Account Manager and Rarieda NG-CDFC. He informed members that West Asembo is made up of 5 sub locations and 3 locations. He thereafter introduced his former and serving colleagues who were present during the exercise as follows:

1. Joel Ariera – Assistant Chief, Siger Sub Location.
2. Leonard Maranda-Former Assistant Chief
3. Benter Wasona –Chief, South Asembo Location
4. Moses Oduor – Assistant Chief, Memba Sub Location

He thereafter requested the Fund Account Manager to give his remarks.

Fund Account Manager's Remarks

He observed the protocol and introduced himself to the members. He appreciated the members for honoring the invite for Public Participation as this was a very important exercise stating that

the exercise has already been conducted in 3 wards. The manager invited Geff Atwenga, the Constituency Office Manager.

Constituency Office Manger's Remarks

He introduced himself and went straight to elaborating on the importance of the day's agenda. He further urged members to list their requests in order of priority to aid in decision making during the analysis of the requested. He requested the sub locations present and thanked members once more for availing themselves. Geff invited the NG-CDFC Chairman.

NG-CDFC Remarks

The Chairman expressed his happiness Expressed with the turn out and participation. He stressed the importance of prioritization of development projects and informed members that women, youth and people with disability have been well represent in the committee and should therefore feel free to air out their voices and even apply for Government jobs. He reminded members that environmental issues are also important and should therefore include projects promoting environment sustainability as they submit their written requests. implemented. He handed the microphone back to the Fund Account Manager who introduced the Assistant County Commissioner of Rarieda.

Assistant County Commissioner's Remarks – Rarieda

The Assistant County Commissioner gave an apology on behalf of the Deputy County Commissioner had commitments in other official duties. He urged members to be as clear as possible while submitting their requests and insisted that ongoing projects would be given first priority over new ones in terms of implementation.

Project Priorities Identified in the Ward

The development projects were introduced by representatives in each sub location as outlined below:

S/NO	INSTITUTION	SECTOR	PROJECT ACTIVITY
SIGER SUB LOCATION			
1.	Siger Secondary School	Education	<ul style="list-style-type: none"> ✚ Fencing and gate installation. ✚ Completion of 1No classroom started in FY 21/22. ✚ Purchase of 51-Seater school bus.
2.	Rambira Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 8No Classrooms. ✚ Provision of 10Ltrs water tank.

			<ul style="list-style-type: none"> ↓ Construction of 8No. Door Pit Latrine for boys and girls. ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of 60 Pax Curriculum Based Laboratory. ↓ Painting and wiring of 6 classrooms.
3.	Rambira Girls Secondary Schools	Education	<ul style="list-style-type: none"> ↓ Purchase of land for extension ↓ Proposed boarding dormitory facility. ↓ Construction of a school library
4.	Manera Primary School	Education	<ul style="list-style-type: none"> ↓ Construction of administration block ↓ Provision of 10litres water tank. ↓ Construction of a 4-door pit latrine. ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of 60 Pax Curriculum Based Laboratory.
5.	Sangla Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 9 No Classrooms. ↓ Completion of 1 classroom started in FY 21/22. ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of 60 Pax Curriculum Based Laboratory. ↓ Fencing and gate installation.

6.	Wang'arot Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of all classrooms.
7.	Wang'arot Secondary School	Education	<ul style="list-style-type: none"> ✚ Completion of a 40 students capacity Science Laboratory started in FY 19/19.
8.	Rambugu Secondary School	Education	<ul style="list-style-type: none"> ✚ Completion of school laboratory and equipping of the laboratory. ✚ Construction of 1No Classroom.
9.	Rambugu Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 4No. Classrooms. ✚ Fencing and gate installation. ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory.
10.	Gangu Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of Administration Block ✚ Construction of 3 classrooms. ✚ Installation of a water tank. ✚ Fencing and installation of a gate.
11.	Kamotho Primary School	Education	<ul style="list-style-type: none"> ✚ Completion of 2No. Classrooms.

MAHAYA SUB LOCATION

12.	Mahaya Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block
13.	Mahaya Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of Staff Houses.

			<ul style="list-style-type: none"> ✚ Completion of an administration block started in FY 21/22.
14.	Ujwanga Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing and installation of a gate. ✚ Construction of 2No Door Pit Latrine.
15.	Ndwara Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 3No Classrooms. ✚ Construction of 8-door pit latrine. ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory.
16.	Mahaya Technical Training Institute(Rarieda Technical Training Institute)	Education	<ul style="list-style-type: none"> ✚ Construction of 10No Door Pit Latrine. ✚ Afforestation. ✚ Supply and installation of 10,000 liters water tank complete with guttering. ✚ Repair of the institutions road from Mahaya to Lwak road. ✚ Completion of fencing work.
17.	West Asembo Chief's Office		<ul style="list-style-type: none"> ✚ Renovation of west asembo chief's office: tilling and electrical works. ✚ Provision of 10ltrs water tank complete with guttering. ✚ Construction of a 4No Door Pit Latrine. ✚ Completion of Police Residentials.

			↓ Planting of trees.
MEMBA SUB LOCATION			
18.	Saradidi Primary School	Education	<ul style="list-style-type: none"> ↓ Fencing and gate installation ↓ Construction of 4No Door Pit Latrine
19.	Majango Secondary School	Education	<ul style="list-style-type: none"> ↓ Fencing and gate installation Provision of 2No 10ltrs water tank
20.	Atemo Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 3No Classrooms. ↓ Fencing and gate installation. ↓ Fencing of school compound and installation of a gate. ↓ Construction of 2No Curriculum Based Classrooms. ↓ Construction of 60 Pax Curriculum Based Laboratory.
21.	Majango Primary School	Education	<ul style="list-style-type: none"> ↓ Construction of 4No. Pit Latrines for girls. ↓ Construction of 2No. Classrooms. Construction of administration box.
22.	Lwak Mixed Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 4No Classrooms ↓ Fencing and gate installation
23.	Mabinju Primary School	Education	<ul style="list-style-type: none"> ↓ Electrical installation in all classrooms ↓ Construction of 1No. Classroom.
24.	Memba Primary School	Education	<ul style="list-style-type: none"> ↓ Construction of 2No. Classrooms

			<ul style="list-style-type: none"> ✚ Construction of 4No. door pit latrine for boys. ✚ Construction of 4No. door pit latrine for girls. ✚ Fencing and gate installation.
25.	Memba Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of staff quarters ✚ Construction of 2No. Classrooms.
26.	Maugo Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing and gate installation. ✚ Renovation of 6 classrooms.
27.	St Marys Lwak Girls Secondary School		<ul style="list-style-type: none"> ✚ Construction of 1,900 capacity dining hall approximately 5 million ✚ Construction of 2No Classrooms approximately 4 million ✚ Completion of 1 classroom started in FY 21/22 ;
28.	Lwak Police Post	Security	✚ Completion of Administration Block
29.	Memba Assistant Chief's Office	Security	✚ Fencing and gate installation.
AKOM SUB LOCATION			
30.	Assistant Chief's Office- Akom	Security	✚ Construction of Assistant Chief's Office.
31.	Obaga Primary School	Education	✚ Completion of administration block

			<ul style="list-style-type: none"> ✚ Construction of 4No. Door Pit Latrine for girls.
32.	Rakombe Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Construction of 4No. Door Pit Latrine for boys. ✚ Construction of 4No. Door Pit Latrine for girls. Fencing and gate installation.
33.	Rarieda Secondary School	Education	<ul style="list-style-type: none"> ✚ Purchase of 51-seater school bus ✚ Construction of a 1No. Door Pit Latrine ✚ Construction of twin science laboratory.
34.	Kiswaro Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block. ✚ Completion of fencing works. ✚ Renovation of 2no. classrooms. ✚ Construction of 2No Curriculum Based Classrooms. ✚ Construction of 60 Pax Curriculum Based Laboratory.
35.	Akom Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 3No. Classrooms ✚ Levelling of the school compound
36.	Tiga Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 3No Door Pit Latrine ✚ Construction of 1No Classroom ✚ Renovation of 3No. Classroom

			<ul style="list-style-type: none"> ✚ Construction of CBC Science Laboratory.
NYAGOKO SUB LOCATION			
37.	Kawamangaria Primary School		<ul style="list-style-type: none"> ✚ Construction of 4 new classrooms, completion of one classroom ✚ Construction of administration block ✚ Construction of 2No door pit latrine for boys ✚ Construction of 4No Door Pit Latrine for Girls.
38.	Omboye Primary School		<ul style="list-style-type: none"> ✚ Construction of 3No. Classrooms
39.	Nyamboyo Primary School		<ul style="list-style-type: none"> ✚ Renovation of 2No Classrooms ✚ Construction of 4No Door Pit Latrine ✚ Fencing and gate installation.
40.	Nyagoko Primary School		<ul style="list-style-type: none"> ✚ Renovation of 4No. Classrooms ✚ Construction of administration block. ✚ Construction of 4No. Door Pit Latrine.
41.	Kawino Primary School		<ul style="list-style-type: none"> ✚ Completion of administration block started in FY 20/21. ✚ Construction of 4No. Door Pit Latrine. ✚ Fencing and gate installation. ✚ Opening up of access road
42.	Nyagoko Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of boys dormitory at 3million

43.	Nyamor Primary School		<ul style="list-style-type: none"> ↓ Construction of 3No Classrooms ↓ Construction of 4No pit latrine for boys
44.	Nyamor Secondary School		<ul style="list-style-type: none"> ↓ Completion of 50 capacity student's science laboratory started in FY 14/15.
45.	Ndwara Secondary School		<ul style="list-style-type: none"> ↓ Construction of twin Laboratory
46.	South Asembo Chief's Office		<ul style="list-style-type: none"> ↓ Construction of 3No. door pit latrine ↓ Fencing and gate installation. ↓ Completion of the Police Post (3 roomed chief's office) started in FY 19/20.
47.	Assistant Chief's Office- Nyagoko	Security	<ul style="list-style-type: none"> ↓ Construction of Assistant Chief's Office.
48.	Riat Kolemo Assistant Chief's Office		<ul style="list-style-type: none"> ↓ Construction of 2 roomed assistant chief's office.
49.	Ngwara Assistant Chief's Office		<ul style="list-style-type: none"> ↓ Construction of 2 roomed assistant chief's office.
ROADS			
50.	Koyam Nyagoko Road	Roads	<ul style="list-style-type: none"> ↓ Opening up of Koyamo Nyagoko Road.
51.	Kokara Nyamboyo Rarieda Road	Roads	<ul style="list-style-type: none"> ↓ Putting up of a bridge on the road
52.	Chidichidi - Aora Kogutu - Sinogo - Kodero Road	Roads	<ul style="list-style-type: none"> ↓ Opening up of the road.
53.	Kayundi Aram Road	Roads	<ul style="list-style-type: none"> ↓ Putting up a culvert on the road.

54.	Lok Toki-Ochieng Ombuoyas Home Road	Roads	↓ Opening up of the road.
55.	Koteyo water pan-Kotieo ranch-Anyuondi Road	Roads	↓ Opening up of the road.
56.	Aram-Obaga-Kabonyo Road	Roads	↓ Renovation of the road and putting up culverts.
57.	Obaga-Ohiro Road	Roads	↓ Putting up a bridge
58.	Rambira-Siger Vilage	Roads	↓ Putting up of footbridge connecting the villages
59.	Lwak Ajigo Road	Roads	↓ Grading, Murrarming and putting up a culvert at siger junction
60.	Lwak-Oyude Road	Roads	↓ Grading of the road
61.	Lwak-Nyilima Road	Roads	↓ Grading of the road
62.	Rarieda-AnyuondiRoad	Roads	↓ Putting up of a culvert at YAWO kOGAL
63.	Akom-Tiga Road	Roads	↓ Repair of the road.
64.	Kalandin-Kowenge Road	Roads	↓ Maintenance and repair of road.
65.	Komungu-Komujula-anera-Wanagrot-Wariga Road	Roads	↓ Opening up of road.
66.	Janen village-Tiga village-mahaya village	Roads	↓ Opening up of road.
67.	Aora-Kanyandiga Road	Roads	↓ Opening up of road.
68.	Oburu Nyanda-Kawamangaria-Anyuongi Road	Roads	↓ Opening up of road.

Fund Account's Manager's Final Remarks

He informed members that projects will be implemented in two Financial Years and others be captured in the strategic plan and thus be implemented in the next five financial years.

Informed members that they will be properly served and urged the Project Management Committees to be vigilant when it came to implementation of projects. He additionally urged

members of the community to encourage their children to join Mahaya Technical Vocational Training College and Kisumu National Polytechnic (Rarieda Campus) which were recently opened. Further, he beached parents to also try and pay school fees to top up on the bursary awards from NG-CDF stating that sometimes the allocation from bursaries is not enough to pay the entire fees. Urged parents to teach their parents in order to build proper character and thanked members. He called and the Assistant County Commissioner (Rarieda) to wrap up the occasion.

Assistant County Commissioner's (Rarieda) Final Remarks

The Assistant County Commissioner (Rarieda) called upon the Rarieda NG-CDFC to introduce themselves as they had not introduced themselves at the beginning and then welcomed the chair of Rarieda NG-CDFC to give a few remarks. He ACC informed members that the requests will be implemented in regards to the time frame and the functions of the National Government. Additionally, he requested members to submit their priority lists to the NG-CDFC office which will help the committee during their deliberations. He requested the members about the fertilizer subsidy program and urged members to do registration for the program before the deadline. He requested one of the Chiefs to pray and the function ended at 5 :12 pm with a word of prayer from one of the members.

Photos



Figure 39: One of the representatives presenting project requests for one of the sub locations in West Asembo Ward.



Figure 40: The Chief of West Asembo giving his opening remarks.



Figure 41: Members during Public Participation in West Asembo Ward.



Figure 42: One of the school representatives presenting their requests.



Figure 43: One of the representatives presenting project requests for one of the sub locations in West Asembo Ward.



Figure 44: Fund Account Manager addressing members during Public Participation in West Asembo Ward.



Figure 45: Some of the Chiefs present during Public Participation in West Asembo Ward.



Figure 46: One of the representatives presenting project requests for one of the sub locations in West Asembo Ward.

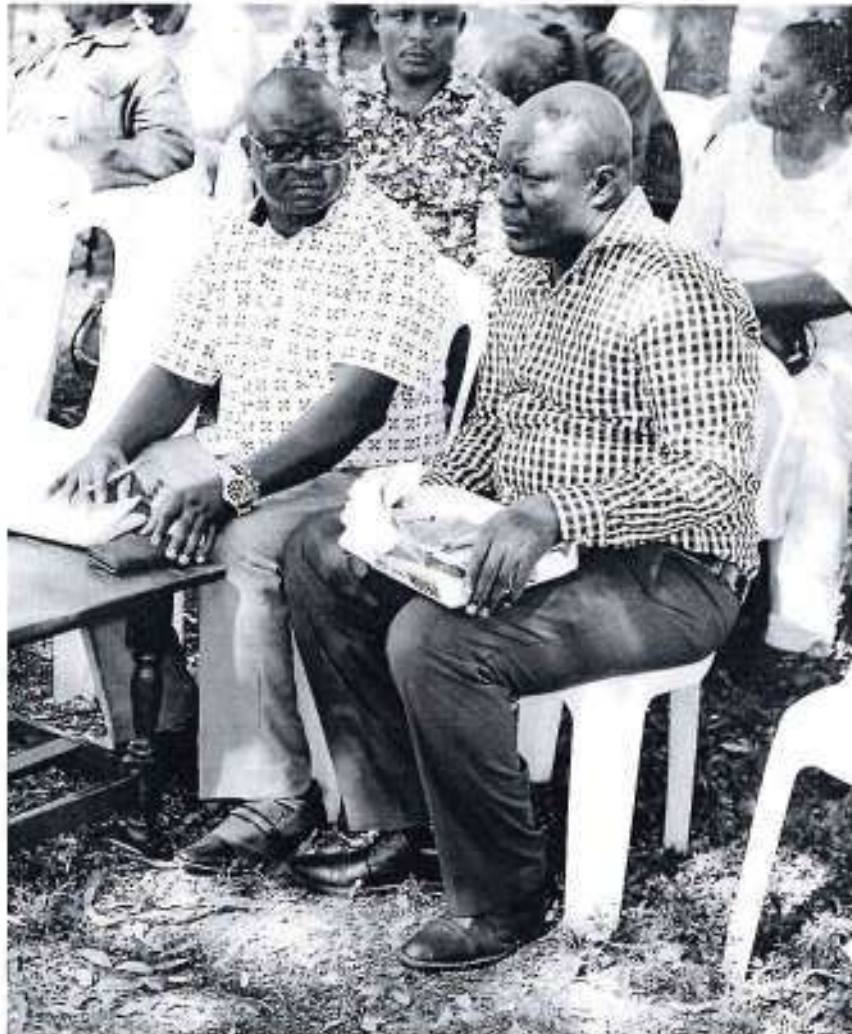


Figure 47: The Fund Account Manager and the Chief of West Asembo Consulting during Public Participation.

WARD V: NORTH UYOMA WARD

The meeting took place on 9th and 10th January, 2022 at from 2:30pm and 10:00am respectively.

Members

1. NG-CDF Committee Members
2. NG-CDFC Staff
3. Ward Representative
4. Area Chief(s)
5. Assistant Chief (s)
6. Members of the Public
7. Secondary School Head Representatives.
8. Primary School Head Representatives.

Preliminaries

Henry Opiyo, the male youth representative called the members to order at 3: 34pm and thereafter called the hosting chief. The hosting chief requested Charles Muoda Achieng from East Katwenga Sub Location to give a of prayer. He thereafter welcomed members to east uyoma sub location. He informed members that North Uyoma ward is made up of Five sub locations which were all well represented. The sub locations include: Masala sub location, ochienga sub location, ragengni sub location, west katwenga sub location and east katwenga sub location. He acknowledged the presence of chiefs, village elders and welcomed his senior the ACC of Madiany Mr Keino. Thereafter he introduced the following Chiefs:

1. Ochola Michae - Assistant Chief Ochienga Sub Location
2. Lenus oneko - Assistant Chief, Ragengni Sub Location
3. Goerge onyango...west katweng sub loc
4. Easu okoth - Assistant Chief, West Katwenga Sub Location
5. Susan mitto - Assistant Chief, Masala Sub Location
6. Peter odongo - Chief Uyoma location

Constituency Office Manager's remarks

He greeted members and introduced himself. He thereafter Introduced members from the Constituency Office Staff, Constituency Coordinators, NG-CDFCs and NG-CDFC Staff who were present. Urged members to be as open as they can and introduced the NG-CDFC Chair.

NG- CDFC Chairman's Remarks

Introduced members and informed members that the agenda of the day was public participation. He expressed his happiness due to the good turn up and well representation of the different sub locations. He requested the following from the members when it came to implementations of the projects: members to give their representatives ample time when they will be submitting their requests. Thereafter he requested heads of schools to submit written proposals to back up the requests submitted during the Public Participation. He further informed

members that each group was well represented as the NG-CDFC members represented different groups of people. He finally urged the youths to turn out in big numbers in coming Public Participation or other programs organized by the Government.

Assistant County Commissioner's Remarks

Observed protocol and introduced himself. Stated that he was there as a witness to ensure the exercise was conducted well. He appreciated the NG-CDFC for making time and carrying out the exercise. Told the members that they were playing a very important role as they were the major stakeholders when it came to the projects to be executed in the constituency in the next two financial years. He welcomed members and further encouraged them to discuss openly and maintain order during the process as he handed over the microphone to the Fund Account Manager.

FAM Remarks

Observed protocol and greeted the congregation. Thanked the members for accepting the invite. Briefed members on the requirements of the NG-CDF Act and regulations when it came to public participation and that is why the exercise was very important. Informed members that they were already guided on how the process will be conducted for purposes of saving time. Informed members that these projects will be implemented in the next two financial years and later on a public participation will be conducted for purpose of making the constituencies strategic plan. He welcomed the hosting chief to guide in the presentations:

Project priorities identified in the ward

The table below shows a summary of proposal requests for North Uyoma ward as was highlighted by the participants.

Ochienga Sub Location

The request were read out by Dan Okano and fred Oketch as follows:

S/NO	SCHOOL/PROJECT	SECTOR	PROJECT ACTIVITY
1.	Ochienga Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 11 dilapidated classrooms ↓ Fencing of the school ↓ Construction of 4no door pit latrine, ↓ Provision of 10,000 Ltrs water tank ↓ Construction of laboratory for the CBC ↓ Tree planting.

2.	Osewre Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 6 classrooms ✚ Provision of 50 desks ✚ fencing and gate installation ✚ Construction of administration block construction ✚ Construction of 4no door pit latrine, electricity ✚ Provision of 10,000 Ltrs water tank ✚ Tree planting.
3.	St Mathews ochienga sec school	Education	<ul style="list-style-type: none"> ✚ Construction of 4 classrooms (story building) ✚ Construction of 4 staff quarters, purchase of land for extension (confirm the acres) ✚ Fencing of the school ✚ Provision of 10,000 Ltrs water tank ✚ tree planting.
4.	Ochienga asst chiefs' office	Education	<ul style="list-style-type: none"> ✚ Purchase of security land ✚ Construction of assistant chief's office.
5.	Nyamasore mixed sec school	Education	<ul style="list-style-type: none"> ✚ Completion of 2 classrooms ✚ Renovation and equipping of existing lab ✚ Fencing and gate installation ✚ Purchase of 51 school bus ✚ Provision of 10,000 ltrs water tank ✚ Tree planting.

6.	Nyamasore Primary school	Education	<ul style="list-style-type: none"> ✚ Renovation of 4 classrooms ✚ Construction of admin block ✚ Construction of cbc lab, ✚ Provision of 10,000 ltrs water tank ✚ Tree planting.
7.	Kakremba Primary school	Education	<ul style="list-style-type: none"> ✚ Completion of one classroom started in FY 20/21. ✚ Construction of 2 new classrooms ✚ Fencing and installation of a gate ✚ Provision of 10,000 ltrs water tank ✚ Construction of CBC Classroom ✚ Electrification ✚ Tree planting
8.	Kayundi Pri School	Education	<ul style="list-style-type: none"> ✚ Completion of three classrooms ✚ construction of CBC laboratory ✚ Construction of administration block. ✚ Construction of 4no door pit latrine. ✚ Fencing of the school compound ✚ Tree planting.
9.	Ragengni Kayundi Road	Roads	✚ Maintenance of the road.
10.	Ragengni Kogonga Road	Roads	✚ Maintenance of the road.
11.	Kosewe ochienga ngangowi road	Roads	Maintenance of the road.

Other projects proposed under Ochienga Sub Location include:

- ✚ Construction of washrooms at kogonga beach, kayundi beach and matara dispensary.
- ✚ Provision of water tank at Matara dispensary .
- ✚ Provision of solar panels at kogonga beach, matere dispensary, kayundi beach, and nyamasore catholic church.
- ✚ Construction of community hall.

Masala sub location

The requests were read out by George Otumbo as follows:

S. NO	SCHOOL	SECTOR	PROJECT ACTIVITY
	Kenya Medical Training College – Rarieda Campus		<ul style="list-style-type: none"> ✚ Completion of an administration block started in FY 18/19. ✚ Completion of a males and females hostel started in FY 18/19. ✚ Grading and murraming of the access road to the campus. ✚ Provision of water and internet connectivity for the campus. ✚ Afforestation.
1.	Masala Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Construction of 4 door pit latrine for staff ✚ Kobonyo daraja Onditi bridge (2km road) ✚ Komino – Komuga-Ndati bridge 2km ✚ Fencing of the school compound ✚ Purchase of school bus ✚ Electricity in the school
2.	Masala Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 6 new classrooms ✚ Construction of CBC laboratory ✚ Construction of 4 door pit latrine

3.	Ruma Primary School	Education	<ul style="list-style-type: none"> ✚ Completion of multipurpose hall ✚ Construction of 6 door pit latrine for girls ✚ Fencing of the school compound ✚ Electricity
4.	Ruma Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of 2 classrooms ✚ Construction of 6 door pit latrine ✚ Kabuyo pen-Kogicho road 4km ✚ Purchase of school bus ✚ Electricity
5.	Lusi Primary School	Education and Roads	<ul style="list-style-type: none"> ✚ Construction of 2 classrooms ✚ Construction of CBC laboratory ✚ Construction of 4 door pit latrine ✚ Komoyo-Yao Koleche-Kogunja Otuno-Kobiji Taringo road 3km ✚ Kogola Aoko- Kojowi-Konyango beach 3km road ✚ Electricity
6.	Dagamoyo Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 2 new classrooms ✚ Construction of CBC laboratory ✚ Otumbi road- Ruma Tanyi-Chianda ✚ Completion of 1 No Classroom started in FY 21/22.
7.	Ndhere Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 2 classrooms ✚ Ring road- Kit Ajai – Ka Thomas- Yao

			Ndhere – Kojowi road 6km ↓ Fencing and electricity
8.	Masala Assistant Chief's Office	Security	↓ Assistant chief's office on available land ↓ Fencing and security personnel
9.	Owimbi Chief's Office	Security	↓ Flood light at Owimbi Chief's camp and Kokara junction. ↓ Completion of 5 single rooms for AP Officers
10.	All Public Institutions	Environment	↓ Tree planting in all schools and dispensary

East Katwenga Sub Location

The projects were read out by George odhiambo Otieno as follows:

S. NO	SCHOOL	SECTOR	PROJECT ACTIVITY
1.	Kolo Primary School	Education	<ul style="list-style-type: none"> ↓ Construction of 4 classrooms ↓ Fencing of the school compound and gate installation ↓ Construction of CBC laboratory ↓ Purchase of 10000 litres water tank ↓ Acquisition of land ↓ Tree planting ↓ Completion of 1 classroom started in FY 20/21.
2.	Wayaga Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 3 classrooms ↓ Fencing of the school compound and gate installation ↓ Construction of 8 door pit latrine

			<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Construction of resource center ✚ Tree planting
3.	Wayaga Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Construction of additional classrooms ✚ Construction of 8 door pit latrine ✚ Construction of resource center ✚ Purchase of 10,000 liters water tank ✚ Tree planting
4.	Kasiri Primary School	Education	<ul style="list-style-type: none"> ✚ Completion of administration block ✚ Construction of 2 new classrooms ✚ Renovations of 4 classrooms ✚ Construction of resource center ✚ Electricity in 8 classrooms ✚ Purchase of 10000 liters water tank ✚ Tree planting
5.	Migowa Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Construction of 8 door pit Latrine ✚ Renovation of 8 classrooms ✚ Purchase of 10000 litres water tank ✚ Tree planting
6.	Migowa Secondary School	Education	<ul style="list-style-type: none"> ✚ Completion of laboratory started in FY 15/16. ✚ Construction of dining hall ✚ Construction of new classroom ✚ Tiling of 4 classrooms

			<ul style="list-style-type: none"> ↓ Purchase of 10000 litres water tank ↓ Land for expansion ↓ Construction of servant quarters ↓ Tree planting
7.	Mituri Primary School	Education	<ul style="list-style-type: none"> ↓ Renovation of 4 classrooms ↓ Construction of administration block ↓ Purchase of 10000 litre water tank ↓ Tree planting
8.	Kopiata Youth Polytechnic	Education	<ul style="list-style-type: none"> ↓ Revival of Kopiata Youth Polytechnic
9.	All Public Schools	Environment	<ul style="list-style-type: none"> ↓ Tree Planting
10.	All Public Schools	Security	<ul style="list-style-type: none"> ↓ Power connection to all public schools
11.	East Katwenga Assistant Chiefs Office	Security	<ul style="list-style-type: none"> ↓ Construction of Assistant chief's office
12.	All Public Beaches	Environment	<ul style="list-style-type: none"> ↓ Planting of trees along roads leading to all beaches
13.	All Public Beaches	Security	<ul style="list-style-type: none"> ↓ Installation of flood lights in all beaches: Kopiata, Kasiri and Lela beach ↓ Acquisition of patrol boat for all the beaches
14.	Migowa Primary School and Migowa water plan Road	Road	<ul style="list-style-type: none"> ↓ Speed bumps along Migowa Primary School and Migowa water plan. ↓ Construction of Pier at Kopiata beach

West Katwenga Sub Location

The requests were read out by Dan Okecha as follows:

S. NO	SCHOOL	SECTOR	PROJECT ACTIVITY
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	Kobonyo Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 2 new classrooms ✚ Construction of administration block ✚ Renovation of 4 classrooms ✚ Purchase of printer ✚ Construction of CBC laboratory
	Okelo Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 7 classrooms ✚ Renovation of administration block ✚ Construction of 1 classroom ✚ Purchase of 10000 litres water tank ✚ Construction of 6 door pit latrine ✚ Construction of staff quarters ✚ Purchase of printer ✚ Construction of CBC laboratory
	Olele Secondary School	Education	<ul style="list-style-type: none"> ✚ Renovation of science laboratory ✚ Renovation of 6 classrooms ✚ Construction of library ✚ Purchase of school bus
	Chianda Boys High School	Education	<ul style="list-style-type: none"> ✚ Sinking of borehole ✚ Fencing of school compound
	Chianda Primary School	Education	<ul style="list-style-type: none"> ✚ Fencing of school compound ✚ Construction of 6 door pit latrine ✚ Purchase of printer ✚ Purchase of 10000 litres water tank ✚ Construction CBC laboratory
	Tree planning in public institutions	Environment	<ul style="list-style-type: none"> ✚ Trees for Okelo Primary School, Okelo Secondary School, Chianda Primary

			School, Chianda Boys Secorndary School, West Katweng'a Assistant Chief's office
	West Katweng'a Assistant Chief's office	Security	<ul style="list-style-type: none"> ↓ Completion of 3 rooms, electricity and purchase of office furniture ↓ Construction of 3 door pit latrine ↓ Fencing of the compound and gate installation ↓ Purchase of 10000 litres water tank
	Madiany Law Courts	Security	<ul style="list-style-type: none"> ↓ Construction of 6 door pit latrine ↓ Purchase of 10000 litres water tank ↓ Construction of staff quarters ↓ Construction of Assistant County Commissioner's office ↓ Construction of Assistant County Commissioner residential house

Ragengni Sub Location

The requests for this sub location were read out Dr George Haya as follows:

S. NO	SCHOOL	SECTOR	PROJECT ACTIVITY
1.	Rageng'ni Resource Centre	Education	<ul style="list-style-type: none"> ↓ Construction of 2 door pit latrine ↓ Land purchase for expansion of the place ↓ Tree planting
2.	Rageng'ni Primary School	Education	<ul style="list-style-type: none"> ↓ Construction of CBC laboratory ↓ Fencing of the school compound and gate installation ↓ Construction of 4 door pit latrine

			<ul style="list-style-type: none"> ✚ Tiling of 4 classrooms under construction ✚ Tree planting
3.	Kunya Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of CBC laboratory ✚ Construction of 4 door pit latrine ✚ Renovation of 2 depopulated classrooms ✚ Fencing of the school compound and gate installation
4.	Kunya Dispensary	Education	<ul style="list-style-type: none"> ✚ Tree planting ✚ Kogonya- Ochienga road
5.	East Uyoma Chief's Office	Security	<ul style="list-style-type: none"> ✚ Fencing and electrification of East Uyoma chief's office ✚ Purchase of 10000 litres water tank.
6.	Rageng'ni Assistant Chief's Office	Security	<ul style="list-style-type: none"> ✚ Construction of Rageng'ni assistant chief's office ✚ Construction of police post and staff quarters at Rageng'ni
7.	Rageng'ni Dispensary	Environment	<ul style="list-style-type: none"> ✚ Tree planting
8.	Ramogi Ochieng Oneko Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of 2 door pit latrine for boys ✚ Fencing of the school compound ✚ Purchase of 10000 litres water tank ✚ Purchase of school bus ✚ Tree planting
9.	Rageng'ni Girls High School	Education	<ul style="list-style-type: none"> ✚ Construction of 2 fully furnished classrooms ✚ Construction of 2 fully furnished dormitories ✚ Purchase of 6 acres of land for expansion ✚ Purchase of 10000 litres water tank

			<ul style="list-style-type: none"> ↓ Construction of 4 door pit latrine ↓ Construction of an absorption block ↓ Completion of fencing ↓ Tiling of 2 existing classrooms ↓ Installation of a solar back up system.
10.	Maramba village and Kunya –Kasiri junction	Others	<ul style="list-style-type: none"> ↓ Erection of transformer at Maramba village and Kunya –Kasiri junction

Hosting Chief Final Remarks

Mr Peter odongo the Chief Uyoma location, observed that youths didn't attend the public participation and the elders were requested to urge youths to attend such important Government functions.

Fund Account's Manger Final Remarks

He thanked the chiefs, presenters and all members for availing time. He reminded heads of schools to submit their written requests and list their needs in order of priority. Informed members that priority will be given to ongoing projects for and promised members that the NG-CDFC will do its best to do all the projects progressively.

The hosting chief requested one of the church leaders to offer a word of prayer. The meeting ended at 5:31 pm.

Photos



Figure 48: Ragengni Sub Location Representative, KMYC PMC Chairperson, Fund Account Manger and Assistant County Commissioner have a discussion after the exercise(From Left to Right)



Figure 49: Mr Esau Okoth, Assistant Chief West Katwenga Sub Location addressing members.



Figure 50: The Fund Account Manager giving his opening remarks



Figure 51: The Fund Account Manager having a discussion with some of the members after the exercise.



Figure 52: Photo showing some of the members during Public Participation north uyoma ward.



Figure 53: The Assistant County Commissioner and Fund Account Manager deliberating during the exercise as the NG-CDPC Chairman and Constituency Office Manager pay attention to the discussion.



Figure 54: Dr George Haya presenting the requests for Ragengni Sub Location.



Figure 55: The Hosting Chief addressing members.



Figure 56: The Fund Account Manager giving his closing remarks.



Figure 57: Members having a photo session after the exercise.

Michael Onino Hamisi 12/1/2023
 Signed (Chairman) Date

[Signature] 12/01/2023
 Signed (Fund Account Manager) Date



[Signature] 12/01/2023
 Signed (Deputy County Commissioner) Date



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237
Constituency Name RARIEDA County Siaya
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0041-237-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the Constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

12 03 2023

Kennedy CHACHA

Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

		paintwork, tiling, electrical works and fitting of glazing and iron mongers on the windows & doors complete with their paintworks and project labelling.		
St Philips Wera Special Unit	4-0041-237-2630209-263-2022-2023-17	Completion of 1 classroom with an extension of two offices started in FY 21/22 Fitting of iron mongers on all openings; painting of openings, wall finishes, tiling of the floors, electrical works and project branding.	Ongoing Project	620,260.00
Sangla Primary School	4-0041-237-2630209-263-2022-2023-18	Completion of 1 classroom started in FY 21/22 Fitting of windows and doors complete with their iron mongers and painting works. Plastering and painting of the walls, tiling of the floors, electrical works and labelling of the project.	Ongoing Project	135,304.00
Dagamoyo Primary School	4-0041-237-2630209-263-2022-2023-19	Completion of 1 classroom started in FY 21/22 Walling, RC Superstructure, roofing, windows, doors, finishes, electrical works, branding and labelling.	Ongoing Project	702,990.00
Gundarut Primary School	4-0041-237-2630209-263-2022-2023-20	Completion of an Administration block started in FY 18/19 Roofing, fitting of windows & doors all complete, plastering, painting, tiling of floors, electrical works and project branding.	Ongoing Project	997,134.00
Ruma Primary School	4-0041-237-2630209-263-2022-2023-21	Completion of a 200 capacity hall Walling, roofing, windows, doors, finishes, electrical works and project branding.	Ongoing Project	2,708,730.00
Kandhere Primary School	4-0041-237-2630209-263-2022-2023-22	Renovation to completion of 4No. Classrooms Repair of floor and walls, replacement of broken glasses and wall & roof painting.	New Project	800,000.00
Kandarla Primary School	4-0041-237-2630209-263-2022-2023-23	Fencing to completion of 3 acres of school compound using precast concrete posts, chain link, barbed wire and installation of a gate	New Project	1,000,000.00
TOTAL:				27,563,969.70

Person completing form

SIGNATURE:



DATE:

17, 03, 2023

NAME:

KENNEDY CHAZHA

POSITION:

Fund Account Manager

**RARIEDA CONSTITUENCY**

Ndori – Luanda Kotieno Way

P.O BOX 121 Nyilima, 40611

Cell:0722471936, 0790692384

Email: cdfarrieda@ngcdf.go.ke | Website: www.ngcdf.go.ke**NG-CDF BOARD****NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 12TH JANUARY 2023 AT RARIEDA NG-CDFC BOARDROOM.****PRESENT**

1. Michael Omino Hamisi - Chairman
2. Felix Ingasia - Assistant County Commissioner
3. Kennedy Chacha - Fund Account Manager (Taking Minutes)
4. Absalom Okode Awino - Member
5. William Odongo - Member
6. Emma Atieno Otieno - Member
7. Mary Sheryl Okome - Member
8. Henry Ouma Opiyo - Member
9. Jane Odera Asembo - Secretary
10. Leonard Onyango Maranda - Member

IN ATTENDANCE

1. Teraffin Nyabuto Mogaka - Sub County Accountant.
2. Jeff George Atwenga - Constituency Office Manager
3. Vanessa Adongo Onyango - Clerk of Works
4. Faith Mtsune - Quality Assurance Officer

AGENDA

1. Preliminaries
2. Introduction and Adoption of Agenda
3. Reading and Confirmation of the Previous meeting Minutes
4. Matters Arising from the Previous Minutes
5. Preparation and Presentation of Project Proposal for the Financial Year 2022/2023.
6. NG-CDFC Handing /Taking Over
7. A.O.B
8. Date of next meeting.
9. Adjournment.

MIN.39/RAR/NG- CDFC/10/01/2023: PRELIMINARIES.

The meeting started at 9.05 am being brought to order by the Chairman who then requested for a word of prayer from Mr. William Odongo. He thereafter he welcomed members to the meeting thanking them for being ever punctual and wished that they maintain the same spirit always. He urged members to concentrate during the meeting as the deliberations were important as per the circulated agenda.

THE CHAIRMAN EXTOLLED THE MEMBERS FOR THEIR PARTICIPATION IN THE PUBLIC PARTICIPATION IN all wards and also being present during the handing over of both Mahaya Technical Training Institute by Kisumu National Polytechnic and the handing over of Kisumu National Polytechnic Rarieda Campus at Nyakongo by NG-CDF to Kisumu National Polytechnic, occasions graced by the Honorable Member of Parliament. He thanked the Fund Account Manager and the Assistant County Commissioner for the well-organized program that showed a good turnout for proposals by the constituents in their various wards.

Due to time constraints he asked the meeting Secretary who was the Fund Account Manager as requested by the Committee as he will be faster compared to madam Jane so as to meet the deadline to read the days agenda for deliberation.

MIN. 40 /RAR/NG - CDFC/10/01/2023: INTRODUCTION AND ADOPTION OF AGENDA.

The Secretary introduced the agenda to the members. The agendas was proposed for adoption without amendments by Absalom Okode and seconded by Emma Atieno.

MIN. 41 /RAR/NG - CDFC/10/01 /2023: MATTERS ARISING FROM THE PREVIOUS MINUTES.

There were no matters arising from the previous meeting minutes hence the chairman asked members that the meeting proceed to the next agenda.

MIN.42/RAR/NG-CDFC/10/01/2023: PREPARATION AND PRESENTATION OF PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2022/2023.

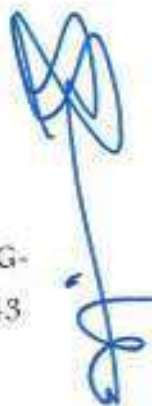
The Chairman extolled the members for the efforts that they had put in the ward meetings which were conducted successfully as per the agreed program. He informed members that the projects recommended in the ward meetings would guide in the preparation of proposals in the next two financial years and also will be supplemented and aligned to the Constituency Strategic Plan document for the Constituency for years 2023 -2027.

He informed the meeting that the ward report was ready as prepared by the Fund Account Manager and it should guide the meeting as they discussed this agenda. The Chairman reiterated that priority should be given to ongoing projects to ensure that they are completed and handed over to the users as most of the ongoing Projects were flagships as filled in the Performance Contract by the Board while other projects had been implemented for more than three years contrary to the NG-CDF Act and guidelines.

The following documents were circulated and used during the deliberations on the preparation of the proposal:

a) Ongoing Projects List.

The Clerk of works tabled the report of ongoing projects which was bulky as forwarded to NG-CDF Board. From the report a total of 48 projects were submitted to the board out of which 43 have been captured in the project proposal for financial year 2022/2023 totaling to Kshs51,506,896.80 while the remaining 6 projects totaling to Kshs.14,012,824 have been captured for funding in financial year 2023/2024 after NG-CDF Boards consideration.



b) **Ward Report for the Financial Year 2022/2023 and 2023/2024.**

The NG-CDFC conducted a successful public and a summary of the ward report on projects being funded in 2022/2023 FY is as follows:

S/NO	WARD	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1.		St Lazarus Primary School	Construction of 4No door pit latrine for girls.	Environment
2.	East Asembo Ward	St Phillips Wera Primary School	Completion of classroom started in FY 21/22.	Education
			Provision of Water tank.	Environment
3.	East Asembo Ward	Kokise Primary School	Provision of 10,000 liters Water tanks	Environment
4.	East Asembo Ward	Kamalumbe Primary School	Supply and installation of 10,000 liters water tank complete with guttering.	Environment
5.	East Asembo Ward	Ramba Primary School	Construction of 4 Classrooms.	Education
6.	East Asembo Ward	St Phillips Wera Special Unit	Completion of classroom started in FY 21/22.	Education
7.	East Asembo Ward	Gundarut Primary School	Completion of administration block started FY18/19	Education
8.	East Asembo Ward	Kandhere Primary School	Renovation of 4No. Classrooms	Education
9.	East Asembo Ward	Kandaria Primary School	Fencing of school compound	Education
10.	East Asembo Ward	Raliew Secondary School	Completion of 1 classroom started in FY 19/20	Education
11.	East Asembo Ward	Luoro Secondary School	Completion of 1 classroom started in FY 19/20	Education
12.	East Asembo Ward	St Nicholas Boi Secondary School	Completion of 1 classroom started in FY 21/22	Education
13.	East Asembo Ward	Rarieda Science Teachers Training College	2 nd phase compensation for plots offered to the institution establishment.	Education
			Completion of the Fencing of	Education

			the Institution Compound	
14.	East Asembo Ward	Asembo Bay Chiefs Office	Completion of 2 roomed chief's office	Security
15.	East Asembo Ward	Rarieda Assistant County Commissioners Office	Construction of Assistant County Commissioner's office	Security
16.	East Asembo Ward	Rarieda Deputy County Commissioners Office	Furnishing of the DCCs office at Rarieda Sub County Offices in Aram	Security
17.	North Uyoma Ward	Ragengni Girls Secondary School	Construction of 2 fully furnished dormitories	Education
			Installation of a solar lighting back up system complete with batteries, inverters and controllers to completion. NB: This project is as a result of the signed Performance contract for 22/23 FY : <i>Performance Criteria C13(Environment Projects)</i> which required the NG-CDFC to incorporate use of renewable energy.	Environment
18.	North Uyoma Ward	Osewre Primary School	Provision of 10000 ltrs water tank	Environment
19.	North Uyoma Ward	Chianda Primary School	Fencing of school compound	Education
20.	North Uyoma Ward	Ruma Primary School	Fencing of the school compound	Education
21.	North Uyoma Ward	Kayundi Primary School	Completion of three classrooms	Education

22.	North Uyoma Ward	Kasiri Primary School	Completion of administration block	Education
23.	North Uyoma Ward	Kakremba Primary School	Completion of one classroom started in FY 20/21.	Education
24.	North Uyoma Ward	Kolo Primary School	Completion of 1 classroom started in FY 20/21.	Education
25.	North Uyoma Ward	Dagamoyo Primary School	Completion of 1No Classroom started in FY 21/22.	Education
26.	North Uyoma Ward	Ruma Primary School	Completion of multipurpose hall	Education
27.	North Uyoma Ward	Migowa Secondary School	Completion of laboratory started in FY 15/16.	Education
28.	North Uyoma Ward	Kenya Medical Training College – Rarieda	Completion of an administration block started in FY 18/19.	Education
			Completion of a males and females hostel started in FY 18/19.	Education
	North Uyoma Ward	West Katwenga Chiefs Office	Completion of 3 rooms, electricity and purchase of office furniture	Education
32.	North Uyoma Ward	Owimbi Administrative Police Camp	Completion of 5 single rooms for AP Officers	Security
	South Uyoma Ward	Malanga Primary School	Supply and installation of 10,000 liters water tank complete with guttering.	Environment
	South Uyoma Ward	Lwala Rahongo Primary School	Provision of 10,000 liters Water tank.	Environment

	South Uyoma Ward	Rabel Primary School	Completion of one classroom that has been constructed up to the lintel level.	Education
	South Uyoma Ward	Lieta Secondary School	Completion of 1No. Classroom started in FY 21/22.	Education
	South Uyoma Ward	St. Sylvester's Madiany Girls School	Completion of laboratory	Education
	South Uyoma Ward	Naya Assistant Chiefs Office	Proposed Assistant Chief's Office at Naya sub location on community purchased land	Security
	West Asembo Ward	Rarieda Technical Training Institute	Completion of fencing works	Education
Supply and installation of 10,000 liters water tank complete with guttering.			Environment	
Construction of 10No Door Pit Latrine.			Environment	
	West Asembo Ward	Gangu Primary School	Provision and installation of a water tank.	Environment
	West Asembo Ward	Kawamang'aria Primary School	Construction of 4 new classrooms, completion of one classroom	Education
	West Asembo Ward	Obaga Primary School	Completion of administration block	Education
	West Asembo Ward	Sangla Primary School	Completion of 1 classroom started in FY 21/22.	Education
	West Asembo Ward	Nyamor Secondary School	Completion of 50 capacity student's science laboratory started in FY 14/15.	Education
	West Asembo Ward	Wang'arot Secondary School	Completion of a 40 students capacity Science Laboratory started in FY 19/19.	Education

West Asembo Ward	Siger Secondary School	Completion of 1 No classroom started in FY 21/22.	Education
West Asembo Ward	St Mary's Lwak Girls High School	Completion of 1 classroom started in FY 21/22	Education
West Asembo Ward	Mahaya Secondary School	Completion of an administration block started in FY 21/22.	Education
West Asembo Ward	Rarieda Mixed Secondary School	Purchase of 51-seater school bus	Education
West Asembo Ward	South Asembo Chiefs Office	Completion of the Police Post (3 roomed chief's office) started in FY 19/20.	Security
West Asembo Ward	West Asembo Chief's Office	Renovation of west Asembo chief's office: tiling and electrical works.	Security
West Uyoma Ward	Komollo Primary School	Provision of 10ltrs water tank and guttering.	Environment
West Uyoma Ward	Wambisa Primary School	Supply and installation of 10,000 liters water tank complete with guttering.	Environment
West Uyoma Ward	Pala Kobong Primary School	Renovation of 8 No. Classrooms.	Education
West Uyoma Ward	Kahoya Primary School	Completion of two classrooms started in FY 14/15 and 17/18.	Education
West Uyoma Ward	Tanga Primary School	Completion of 1 No Classroom started in FY 20/21.	Education
West Uyoma Ward	Nyabera Secondary School	Completion of a 60 student's science laboratory.	Education

West Uyoma Ward	Tanga Mixed Secondary School	Completion of a 50 students science laboratory	Education
West Uyoma Ward	St Anthony Pala Kobong	Completion of science laboratory started in FY 20/21.	Education
West Uyoma Ward	D.O Makasembo Secondary School	Completion of 1No. Classroom started in FY 21/22	Education
West Uyoma Ward	Nyakongo Girls Secondary School	Completion of 1 classroom started in FY 21/22	Education
West Uyoma Ward	Nyabera Assistant Chiefs Office	Construction of 2 roomed assistant chiefs office	Education

- c) Emergency Checklist for the year 2022/2023.
- d) An analysis of requests for funding in the year 2022/2023.

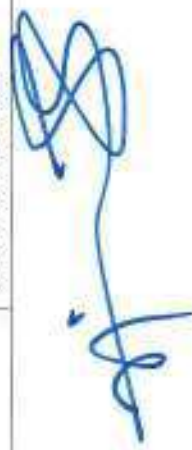
The Constituency's 2022/2023 Financial Year Allocation is Ksh 145, 116,603.00 (*One Hundred and Forty Five Million, One Hundred and Sixteen Thousand, Six Hundred and Three Shillings Only*) which is not adequate to fund all the requests submitted in the ward report. Therefore, first priority was given to the ongoing projects then to the emergency projects that had not been dealt with and existed both in the ward report and the emergency checklist. The final priority was given to projects that existed both in the ward report and in the analysis of requests for funding. Therefore the deliberations agreed upon were to be funded as below:



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)							
1.	NSSF	Employer Contribution to NSSF for 8 contractual Staff	28,800.00	-	28,800.00	28,800.00	New
2.	Advertisement Awareness and Publicity Campaigns	Payment of Advertisement, Awareness and Publicity Campaigns	80,000.00	-	80,000.00	80,000.00	New
3.	Other Committee Expenses	Payment of other committee expenses	328,000.00	-	328,000.00	328,000.00	New
4.	Bank Services Commission and Charges	Payment of Bank Services Commission and Charges	35,000.00	-	35,000.00	35,000.00	New
5.	Casual Labor and Internship	Payment of 4 Staff Basic Wages	502,000.00	-	502,000.00	502,000.00	New
6.	Contractual Employees	Payment of 8 contractual Staff Basic Salaries	2,196,000.00	-	2,196,000.00	2,196,000.00	New
7.	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	11,000.00	-	11,000.00	11,000.00	New
8.	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	70,000.00	-	70,000.00	70,000.00	New
9.	Purchase of Uniforms and Clothing for NGCDFC Office	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00	-	50,000.00	50,000.00	New
10.	Courier and Postal Services	Payment of Courier and Postal Services	120,000.00	-	120,000.00	120,000.00	New

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
11.	Refined Fuels and Lubricants for Transport	Refined Fuels and Lubricants for Transport	450,000.00	-	450,000.00	450,000.00	New
12.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC staffs	77,000.00	-	77,000.00	77,000.00	New
13.	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NGCDFC vehicle NISAN MP300 PICK UP GKA 894S	124,000.00	-	124,000.00	124,000.00	New
14.	Electricity	Payment of Electricity Charges	40,000.00	-	40,000.00	40,000.00	New
15.	Motorcycle Insurance	Payment of Motorcycle Insurance for NGCDFC Motorcycle YAMAHA DT 175 GKB762X	35,000.00	-	35,000.00	35,000.00	New
16.	General Office supplies (Papers, Pencil, Form, Small Office Equipment)	Purchase of General Office supplies (Papers, Pencil, Forms, Small Office Equipment)	800,000.00	-	800,000.00	800,000.00	New
17.	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00	-	120,000.00	120,000.00	New
18.	Gratuity- Contractual Employees	Payment of Gratuity to 8 NG-CDFC Staff	747,000.00	-	747,000.00	747,000.00	New
19.	House Allowance	Payment of House Allowance to 8 NG-CDFC Staff	480,000.00	-	480,000.00	480,000.00	New
20.	Internet Connections	Payment of Internet Connections	69,600.00	-	69,600.00	69,600.00	New
21.	Leave Allowance	Payment of Leave Allowance to 8 NG-CDFC Staff	85,000.00	-	85,000.00	85,000.00	New

5TH NG-CDFC MEETING -JAN. 2023



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
22.	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280.00	-	17,280.00	17,280.00	New
23.	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles NISAN MP300 PICK UP GKA 894S	460,450.00	-	460,450.00	460,450.00	New
24.	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	280,866.18	-	280,866.18	280,866.18	New
25.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	160,000.00	-	160,000.00	160,000.00	New
26.	Maintenance of Office Furniture and Equipment	Payment Maintenance of Office Furniture and Equipment	50,000.00	-	50,000.00	50,000.00	New
27.	Transport allowance	Payment of Transport allowances to 8 NGCDFC staff	200,000.00	-	200,000.00	200,000.00	New
28.	Membership Fees, Dues and subscription to Professional and Trade Bodies	Payment of Membership Fees, Dues and subscription to Professional and Trade Bodies	20,000.00	-	20,000.00	20,000.00	New
29.	Travel Costs (airlines, bus, railway, mileage allowances,)	Payment of Transport Expenses	230,000.00	-	230,000.00	230,000.00	New
30.	NG-CDFC Allowances	Payment of NG-CDFC Allowances Charges	800,000.00	-	800,000.00	800,000.00	New

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Baalance to Completion	Allocated Amount	Current Status
31.	Water & sewerage charges	Payment of Water and sewerage charges	40,000.00	-	40,000.00	40,000.00	New
		SUB TOTAL				8,706,996.18	

MONITORING, EVALUATION AND CAPACITY BUILDING (3%)

32.	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and FMC (During NG-CDFC induction training and Benchmarking)	1,040,000.00	-	1,040,000.00	1,040,000.00	New
33.	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	240,000.00	-	240,000.00	240,000.00	New
34.	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	-	250,000.00	250,000.00	New
35.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	80,000.00	-	80,000.00	80,000.00	New
36.	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	159,498.09	-	159,498.09	159,498.09	New
37.	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (During NG-CDFC training, PMC Training and Public Sensitization Workshops)	150,000.00	-	150,000.00	150,000.00	New

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
38.	Hire of Transport	Payment of Hire of Transport	250,000.00	-	250,000.00	250,000.00	New
39.	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles NISAN MP300 PICK UP GKA 894S	180,000.00	-	180,000.00	180,000.00	New
40.	NGCDFC allowance	Payment of NGCDFC allowance	410,000.00	-	410,000.00	410,000.00	New
41.	Other committee expenses	Payment of Other committee expenses	280,000.00	-	280,000.00	280,000.00	New
42.	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (During NG-CDFC training, PMC Training and Public Sensitization Workshops)	202,000.00	-	202,000.00	202,000.00	New
43.	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	-	50,000.00	50,000.00	New
44.	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	120,000.00	-	120,000.00	120,000.00	New
45.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	420,000.00	-	420,000.00	420,000.00	New
46.	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (During NG-CDFC training, PMC Training and public sensitization workshops)	252,000.00	-	252,000.00	252,000.00	New

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
47.	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (During NG-CDFC training, PMC Training and public sensitization workshops)	180,000.00	-	180,000.00	180,000.00	New
48.	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	90,000.00	-	90,000.00	90,000.00	New
			SUB TOTAL			4,353,498.09	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)							
49.	Constituency Oversight Committee sitting Allowance	Payment of Constituency Oversight Committee sitting allowances, transport, conferences as shown in annex 3.	320,000.00	-	320,000.00	320,000.00	New
50.	Domestic Travel and Subsistence & Other Transport Costs	Payment of Accommodation Allowance to Oversight Committee Members (During NG- CDFC induction training and Benchmarking) as shown in annex 3.	300,000.00	-	300,000.00	300,000.00	New
51.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance as shown in annex 3.	90,000.00	-	90,000.00	90,000.00	New
52.	General Office Supplies (papers, pencils, forms, small	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	89,166.03	-	89,166.03	89,166.03	New



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
	office equipment etc)	as shown in annex 3.					
53.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles as shown in annex 3.	340,000.00	-	340,000.00	340,000.00	New
54.	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (During NG-CDFC training, Oversight Committee, PMC Training and public sensitization workshops) as shown in annex 3.	72,000.00	-	72,000.00	72,000.00	New
55.	Travel Allowance on training	Payment of Travel Allowance of Oversight Committee (During NG-CDFC training Oversight Committee Training, PMC Training and public sensitization workshops) as shown in annex 3.	240,000.00	-	240,000.00	240,000.00	New
			SUB TOTAL			1,451,166.03	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (25%)							
56.	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,915,450.00	-	24,915,450.00	24,915,450.00	New
57.	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	9,349,600.00	-	9,349,600.00	9,349,600.00	New



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
58.	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	800,000.00	-	800,000.00	800,000.00	New
59.	Bursary Special Institutions	Additional funds for Payment of bursary to needy students in special Institutions	29,000.00	-	29,000.00	29,000.00	
		SUB TOTAL	829,000.00			829,000.00	
EMERGENCY RESERVE							
60.	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	7,636,190.00	New
		SUB TOTAL				7,636,190.00	
ENVIRONMENT (2%)							
61.	Ragengni Girls Secondary School	Installation of a solar lighting back up system complete with batteries, inverters and controllers	852,332.06	-	852,332.06	852,332.06	New
62.	Rarieda Technical Training Institute	Purchase of two 10,000 liters water tank (Ksh 180,000.00) : Construction of a water tank base, installation, guttering & branding (Ksh 80,000.00), Purchase of (4 No) 100 litres hand wash basins complete with stands (Ksh 40,000)	300,000.00	-	300,000.00	300,000.00	New
63.	St Lazarus Primary School	Construction to completion of a 4 Door Boys Pit Latrine with one door catering for People with Disabilities	400,000.00	-	400,000.00	400,000.00	New



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
64.	Malanga Primary School	Purchase of 10,000 liters water tank (Ksh 90,000.00) ; Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	150,000.00	-	150,000.00	150,000.00	New
65.	Komollo Primary School	Purchase of 10,000 liters water tank (Ksh 90,000.00) ; Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	150,000.00	-	150,000.00	150,000.00	New
66.	St. Philips Wera Primary School	Purchase of 10,000 liters water tank (Ksh 90,000.00) ; Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	150,000.00	-	150,000.00	150,000.00	New
67.	Kokise Primary School	Purchase of 10,000 liters water tank (Ksh 90,000.00) ; Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	150,000.00	-	150,000.00	150,000.00	New
68.	Lwala Rahongo Primary School	Purchase of 10,000 liters water tank (Ksh 90,000.00) ; Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	150,000.00	-	150,000.00	150,000.00	New
69.	Gangu Primary School	Purchase of 10,000 liters water tank (Ksh 90,000.00) ; Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	150,000.00	-	150,000.00	150,000.00	New




No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
70.	Wambisa Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00) : Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	150,000.00	-	150,000.00	150,000.00	New
71.	Nyaondo Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00) : Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	150,000.00	-	150,000.00	150,000.00	New
72.	Kamialumbe Primary School	Purchase of 10,000 litres water tank (Ksh 90,000.00) : Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	150,000.00	-	150,000.00	150,000.00	New
		SUB TOTAL				2,902,332.06	
	SPORT PROJECT (2%)						
73.	Constituency Sports Tournaments	Organization of Constituency sports tournament whereby the winning teams will be awarded with 60No balls (Kshs.300,000), first aid kits 10 no. (Kshs.70,000), 30 pairs of uniforms (Kshs 550,000),160 pairs boots (Kshs 200,000),20pairs truck suits (Kshs 200,000), trophies (Kshs. 80,000.00) other sports related costs e.g. allowances etc. (Kshs 509,000), support one sports initiative in the Constituency through	1,648,900.00	-	1,648,900.00	1,648,900.00	New



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
		purchase of games kits, boots and balls (Kshs.400,000.00)					
	SUB TOTAL					2,309,000.00	
PRIMARY SCHOOLS							
74.	Kawamang'aria Primary School	Construction to completion of 2 Classrooms	2,400,000.00	-	2,400,000.00	2,400,000.00	New
75.	Pala Kobong Primary School	Renovation to completion of 8 Classrooms: Re-roofing using gauge 30 blue pre-painted iron sheets, re-painting of the walls 7 openings, replacing or broken panes, replacing or iron mongers, tiling of the internal & external floors and project branding.	5,000,000.00	-	5,000,000.00	5,000,000.00	New
76.	Ramba Primary School	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	3,600,000.00	New
77.	Chianda Primary School	Fencing to completion of 4 acres of school compound using precast concrete posts, chain link, barbed wire and installation of a gate	1,250,000.00	-	1,250,000.00	1,250,000.00	New



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
78.	Ruma School Primary	Fencing to completion of 4 acres of school compound precast concrete posts, chain link, barbed wire and installation of a gate	1,250,000.00	-	1,250,000.00	1,250,000.00	New
79.		Completion of 1 classroom started in FY 14/15; Plastering of walls, painting of walls, painting of windows & doors, fitting of glazing and iron monger on windows, tiling of the floors and labeling of the project. Clarify on who initiated the project since it is not in the codelist for 2014/15 FY as indicated. RESPONSE: Not in a position to establish whether project was started by CDF. We had counter checked with the approved code lists and could not ascertain when and whether it was started by CDF. Made assumption that it was started as a result of change of activity by the Funds disbursed to the school in FY 14/15.	1,200,000.00	700,000.00	500,000.00	500,000.00	Ongoing
	Kahoya Primary School						



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
80.	Kahoya Primary School	Completion of 1 classroom started in FY 17/18; Plastering of walls, painting of walls, painting of windows & doors, fitting of glazing and iron monger on windows, tilling of the floors and labeling of the project.	1,200,000.00	700,000.00	500,000.00	500,000.00	Ongoing
81.	Obaga Primary School	Completion of an Administration block started in FY 17/18 consisting of 4 offices and a staff room; plastering of remaining internal rooms, painting of walls, fitting of internal doors, tilling of floors, plumbing works, electrical works and project labeling.	2,853,600.00	2,200,000.00	653,600.00	653,600.00	Ongoing
82.	Kayundi Primary School	Completion of 1 classroom started in FY 19/20; Fitting of windows and doors, plastering and painting of walls, tiles fittings, electrical works and project labeling.	1,234,542.00	700,000.00	534,542.00	534,542.00	Ongoing
83.	Kayundi Primary School	Completion of 1 classroom started in FY 20/21; Fitting of windows and doors, plastering and painting of walls, tiles fittings, electrical works and project labeling.	1,257,405.00	700,000.00	557,405.00	557,405.00	Ongoing

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
84.		<p>Completion of an Administration block Consisting of 4 Offices and Staff room: Plastering, Tiling, Painting and Project Branding. NB: This project was funded in 19/20 financial for construction of a classroom and there was a change of activity to construction of an administration block.</p> <p>Provide evidence for change of activity</p> <p>RESPONSE: The school requested for change of activity vide the minutes attached. Kindly note that the project was 1st initiated by former Fund account manager and I have not found NGCDF minutes approving the same.</p>	1,472,195.00	1,000,000.00	472,195.00	472,195.00	Ongoing
85.	<p>Kasiri Primary School</p> <p>Kakremba Primary School</p>	<p>Completion of one classroom started in FY 20/21 : fitting of windows and doors, plastering and painting of walls, tiles fittings, electrical works and project labeling.</p>	1,271,464.00	700,000.00	571,464.00	571,464.00	Ongoing



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
86.	Kawino Primary School	Completion of 3No. Offices Administration Block started in FY 20/21; roofing, windows, doors, plastering, painting, filling, electrical works, ceiling board and project labeling.	2,431,100.00	800,000.00	1,631,100.00	1,631,100.00	Ongoing
87.		Completion of 1 Classroom started in FY 20/21 NB: The school received Ksh 200,000 in FY 20/21 which was for completion a classroom. There was no classroom to be completed which led to change of activity to construction of one classroom which was constructed up to the substructure level. Did you request for change of activity? RESPONSE: Vide NGCDFC minutes of 18 th February 2022 vide agenda referenced "MIN/RAR/NGCDF/18/02/2022; CHANGE OF ACTIVITY"	1,137,929.00	200,000.00	937,928.70	937,928.70	Ongoing
	Kolo Primary School						

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
88.	Tanga Primary School	Completion of 1 classroom funded in FY 20/21; Painting of all walls, fitting of glazing and iron monger on the windows and door complete with painting, fitting of tiles on the floors complete with skirting, electrical works, labeling of the project and erection of a sign post.	1,166,717.00	900,000.00	266,717.00	266,717.00	Ongoing
89.	Rabel Primary School	Completion of 1 classroom started in FY 20/21 as a result of change of activity; roofing, paintwork, tiling, electrical works and fitting of glazing and iron mongers on the windows & doors complete with their paintworks and project labelling. NB: Ksh 400,000 received in both FY 20/21 and 21/22 were used in the classroom. Did you request for change of activity for the two financial years? RESPONSE: Vide NGCDFC minutes of 18 th February 2022 vide agenda referenced "MIN/RAR/NGCDF/18/02/2 Q22; CHANGE OF ACTIVITY"	1,276,600.00	800,000.00	476,600.00	476,600.00	Ongoing



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
90.	St Phillips Wera Special Unit	Completion of 1 classroom with an extension of two offices started in FY 21/22; Fitting of iron mongers on all openings, painting of openings, wall finishes, tiling of the floors, electrical works and project branding. NB: The scope of work was increased by adding an extension of two offices as the school had no office.	1,520,260.00	900,000.00	620,260.00	620,260.00	Ongoing
91.		Request for change of activity for the extension					
		Completion of 1 classroom started in FY 21/22: Fitting of windows and doors complete with their iron mongers and painting works. Plastering and painting of the walls, tiling of the floors, electrical works and labelling of the project.	1,035,304.00	900,000.00	135,304.00	135,304.00	Ongoing
92.	Sangla Primary School	Completion of 1 classroom started in FY 21/22; Walling, RC Superstructure, roofing, windows, doors, finishes, electrical works, branding and labelling.	1,102,990.00	400,000.00	702,990.00	702,990.00	Ongoing
	Dagamoyo Primary School	NB: The school received Ksh 400,000 in FY 21/22 which was to renovate to classrooms					



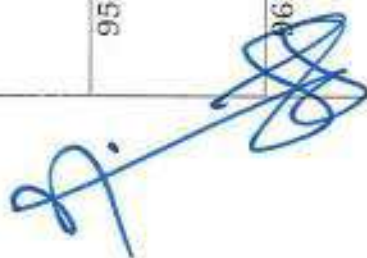
No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
93.	Gundarut Primary School	<p>but changed activity to construction of one classroom</p> <p>Did you request for approval of change of activity? RESPONSE: Vide NGCDFC minutes of 18th February 2022 vide agenda referenced "MIN/RAR/NGCDF/18/02/2022; CHANGE OF ACTIVITY"</p> <p>Completion of an Administration block started in FY 18/19; Roofing, fitting of windows & doors all complete, plastering, painting, tilling of floors, electrical works and project branding.</p> <p>NB: The administration block was started using Ksh 300,000 disbursed in FY 18/19 which was meant to renovate one classroom. There was also change of activity in FY 21/22 with Ksh 600,00 which was to renovate 3 classrooms.</p> <p>Did you seek approval for change of activity? RESPONSE: Vide NGCDFC minutes of 18th February 2022</p>	1,897,134.00	900,000.00	997,134.00	997,134.00	Ongoing



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status	
		vide agenda referenced "MIN/RAR/NGCDF/18/02/2- 022; CHANGE OF ACTIVITY"						
94.	Ruma Primary School	Completion of a 200 capacity hall: Walling, roofing, windows, doors, finishes, electrical works and project branding.	3,706,730.00	1,000,000.00	2,706,730.00	2,706,730.00	Ongoing	
95.	Kandhere Primary School	Renovation to completion of 4No. Classrooms: Repair of floor and walls, replacement of broken glasses and wall & roof painting.	800,000.00	-	800,000.00	800,000.00	New	
96.	Kandaria Primary School	Fencing to completion of 3 acres of school compound using precast concrete posts, chain link, barbed wire and installation of a gate	1,000,000.00	-	1,000,000.00	1,000,000.00	New	
SUB TOTAL							27,563,969.70	

SECONDARY SCHOOL PROJECTS

SECONDARY SCHOOL PROJECTS							
97.	Nyamor Secondary School	Completion of 50 capacity students Science Laboratory started in FY 14/15: Windows, doors, wall finishes, floor finishes, plumbing, gas installation, fume chamber, electrical works, soak pit, water tank, labeling and erection of a sign post. Who initiated the project? In	2,900,000.00	2,300,000.00	600,000.00	600,000.00	Ongoing




No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
98.	Migowa Secondary School	<p>2014/15 FY, it was allocated 500k and status was ongoing</p> <p>RESPONSE: From the FMC records, we were not able to determine whether the project was 1st initiated by CDF. The verbal information we got from the PMC during the field visit was that the project was started by CDF in 14/15. Find attached previous FMC documents. Also find attached the BQ from MOPW that formed the decision to add Ksh 600,000 for completion.</p>	4,500,000.00	2,400,000.00	2,100,000.00	2,100,000.00	Ongoing
		<p>Completion of 50 capacity students Science Laboratory started in FY 15/16: Windows, doors, plastering, painting, plumbing, electrical, gas system, fume and gas chambers, worktops, laboratory sinks, shelves and project branding.</p>					



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
99.	Nyabera Secondary School	Completion of a 60 students' capacity Science Laboratory started in FY 17/18 : Electrical fittings , water tank, water drainage system, painting of the walls, windows and doors, lab tables and stools, ceiling board, fume chamber, gas valves, 5 lab sinks, gas chamber, labeling of the project and erection of a sign post.	4,219,790.00	3,400,000.00	819,790.00	819,790.00	Ongoing
100.	Tanga Mixed Secondary School	Completion of 50 students' capacity laboratory started by PA in FY 17/18 ; Painting, Gas system, electrical wiring and fitting, tilling , soak pit, fume and gas chamber, high raised steel tower complete with 3000 liters water tank, purchase and installation of 10,000 liters water tank, labeling of the project. Please clarify, there was no allocation in 2017/18. I can only see 1m allocated in 16/17 by the name tanga sec sch RESPONSE: Kindly note that the schools management informed us that the project was started by the PA in 17/18 FY. We	3,500,000.00	2,100,000.00	1,400,000.00	1,400,000.00	Ongoing

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
		were also informed that the project received 500k in 17/18 FY and 500k in 18/19 FY making a total of kshs.1,000,000 which is likely the 1million approved in 16/17 as you have stated above.					
101.	Wang'arot Secondary School	Completion of a 40 students' capacity Science Laboratory co funded with the PA started in FY 18/19; Plastering & painting of walls, fitting of glazing on the windows complete with iron monger and paintworks, painting of the windows, plumbing works, gas system installation, construction of gas chamber, electrical fittings and project labeling.	2,921,470.00	1,700,000.00 When did the project start? In 2018/19 it was allocated 500k and it was ongoing RESPONSE: The school's management informed the NGCDFC that the project was started by PA in 18/19 FY.	1,221,470.00	1,221,470.00	Ongoing
102.	Raliew Secondary School	Completion of 1 classroom started in FY 19/20 ; Fitting of 5 steel casement all complete, Fitting of steel door all complete, Plastering and painting of internal and external walls, tilling of internal and external floors,	1,200,000.00	900,000.00 In 2019/20 it was allocated 700k	300,000.00	300,000.00	Ongoing

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
103.	St Anthony Pala Kobong	Completion of a 50 students capacity Science Laboratory started in FY 20/21; Gas system, electrical works, tilling, soak pit, fume and gas chamber, high raised steel tower complete with 3000 liters water tank, purchase and installation of 10,000 litres water tank, labeling of the project.	4,350,702.00	3,500,000.00	850,702.00	850,702.00	Ongoing
104.	Luoro Secondary School	Completion of 1 classroom started in FY 19/20 : Roofing, plastering, painting, electrical works, tilling, labeling and erection of a sign post.	1,027,097.00	606,350.00	420,747.00	420,747.00	Ongoing

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
				school was the one that received 300k and not Luoro secondary. It received 700k in 2019/20 why say Kshs.606,3507			
105.	Lieta Secondary School	Completion of 1 classroom started in FY 21/22 ; Application of final coat of paintwork on the walls, tiling of internal and external floors, labelling and erection of a project sign post.	1,056,040.00	900,000.00	156,040.00	156,040.00	Ongoing
106.	Siger Secondary School	Completion of 1 classroom started in FY 21/22 ; Windows, Doors, plastering, painting, tiling, electrical works and project branding.	1,039,998.00	900,000.00	139,998.00	139,998.00	Ongoing
107.	St Nicholas Boi Secondary School	Completion of 1 classroom started in FY 21/22 ; Painting, tiling and project branding.	1,042,631.00	900,000.00	142,631.00	142,631.00	Ongoing
108.	St. Mary's Lwak Girls High School	Completion of 1 classroom started in FY 21/22 ; Plastering, Fitting of glasses, Painting, tiling and project branding.	1,200,000.00	900,000.00	300,000.00	300,000.00	Ongoing



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
109.	D.O Makasembo Secondary School	Completion of 1 classroom started in FY 21/22 ; painting of all walls, screeding and tilling of floors, labelling of the project and erection of a sign post.	1,106,784.00	900,000.00	206,784.00	206,784.00	Ongo
110.	St Sylvester's Madinay Girls School	Completion of 50 students' capacity Science Laboratory started in FY 21/22; roof covering, windows, doors, plastering, painting, floor finish, plumbing, gas works, electrical works, labeling and erection of project sign post.	4,049,718.00	1,200,000.00	2,849,718.00	2,849,718.00	Ongo
111.	Nyakongo Girls Secondary School	Completion of 1 classroom started in FY 21/22 ; Painting, tilling and project branding	1,200,000.00	900,000.00	300,000.00	300,000.00	Ongo
112.	Rangeng'ni Girls Secondary School	Completion of 50 bed capacity Girls Dormitory started in FY 21/22: Windows, doors, wall finishes, floor finishes, ceiling finishes, labelling and erection of a sign post.	3,808,894.00	1,400,000.00	2,408,893.60	2,408,893.60	Ongo
113.	Mahaya Secondary School	Completion of Construction of Administration Block with 4 offices started in FY 21/22; Roofing, windows, doors, wall finishes, floor finishes, ceiling finishes, electrical works and project branding.	3,667,221.00	1,000,000.00	2,667,221.00	2,667,221.00	Ongo
114.	Rarieda Mixed Secondary School	Contribution towards purchase of School bus (Co- funded by BOM and NG-CDF)	2,000,000.00	-	2,000,000.00	2,000,000.00	New



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
		What is the estimated cost of the bus? How much will the school raise? Submit evidence that the school has the balance. Estimate is 7.8M					
		SUB TOTAL				18,883,994.60	
				TERTIARY INSTITUTION PROJECTS			
115.		Completion of an administration block started in FY 18/19: Plumbing works & fittings in the washrooms, fitting of 15 internal doors all complete, filling of the floors, painting of the internal walls, electrical works, keying and pointing of external walls, fitting of ceiling board and project labelling.	15,506,216.00	12,000,000.00	3,506,216.00	3,506,216.00	Ongoing
	Kenya Medical Training College - Rarieda	NG-CDFC to submit contract documents/specify capacity of the admin block/ submit certified issued instructions for the variation/					
116.	Kenya Medical Training College - Rarieda	Completion of students hostel (Ground Floor) started in FY 18/19 ; Fainting of internal walls, external walls keying & pointing, tiling of the floor, project branding, water proof screeding of the 1st floor	30,000,000.00	24,000,000.00	6,000,000.00	6,000,000.00	Ongoing



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
117.	Rarieda Science Teachers Training College	suspended slab, plumbing works, making good of cracks and other visible defects on the structure. Specify capacity/submit certified issued instructions for the variation/submit contract documents Additional funds for fencing using precast concrete posts, 6 strands of barbed wire, chainlink and construction of additional sentry box. (additional sentry means a new one right?) Specify size of land	8,662,800.00	4,500,000.00 Fencing has only received 2.9m. pls clarify	4,162,800.00	4,162,800.00	Ongoing
118.	Rarieda Science Teachers Training College	Additional funds for Purchase of 15 acres (4200 metres) of land (Final payment to land owners). - Submit land valuation report, certificate of land search and a copy of title deed	6,800,000.00	4,500,000.00	2,300,000.00	2,300,000.00	Ongoing
119.	Rarieda Technical Training Institute	Additional funds for Fencing of 5 Acres compound to completion using 10ft chain-link.	4,590,280.00	2,000,000.00	2,590,280.00	2,590,280.00	Ongoing



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status	
120.	Rarieda Technical Training Institute	Construction of a 5No door Girls pit latrine to completion with 1 Door catering for People with Disabilities	1,173,730.00	-	1,173,730.00	1,173,730.00	New	
121.	The Kisumu National Polytechnic school of Agriculture-Rarieda Campus	Construction to completion of 50 pax student's workshop.	1,500,000.00	-	1,500,000.00	1,500,000.00	New	
SUB TOTAL							21,233,026.00	
SECURITY PROJECTS								
122.	South Asembo Chiefs Office	Completion of 3 roomed Chiefs Office started in FY 19/20: Plastering of external walls and some internal walls, fitting of glazing & iron monger on windows and doors, tilling of the floors and project branding.	1,389,779.00	700,000.00	689,779.00	689,779.00	Ongoing	
123.	West Katwenga Chiefs Office	Completion of an ongoing Assistant Chiefs Office consisting of 3 rooms started in FY 19/20: Plastering internal walls, painting of all walls, fitting of glazing and iron monger on windows & doors, electrical fittings, tilling of floors and project branding.	1,684,400.00	900,000.00	784,400.00	784,400.00	Ongoing	



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Curri Statu
124.	Ndori Police Station	Completion of an office block comprising of 3 offices(armory, cells and Report office) started in FY 19/20 ; Plastering and painting of the walls, floor finish, electrical works, plumbing works, labelling of the project and erection of a sign post.	3,620,170.00	2,800,000.00	820,170.00	820,170.00	Ongo
125.	Owimbi Administrative Police Camp	Completion of 5 single rooms for AP Officers at Owimbi started in FY 21/22 ; Painting of walls, tiling of floors, fitting of internal timber door, electrical wiring and fitting and project branding	1,905,288.00	1,400,000.00 The project was allocated 1m in 21/22. When was 400K allocated?	505,288.00	505,288.00	Ongo

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
126.	Asembo Bay Chiefs Office	Completion of 2 roomed chief's office: Roofing, windows, doors, plastering, painting, tiling and project branding.	1,700,000.00	700,000.00	1,000,000.00	1,000,000.00	Ongoing
127.	Nyilima Assistant County Commissioners Office	Construction up to roofing of a 5 roomed office for Assistant County Commissioner's at Nyilima: substructure, walling and roofing.	3,500,000.00	-	3,500,000.00	1,645,280.45	New
128.	Naya Assistant Chief's Office	Construction of a 2 roomed office for Assistant Chief Naya Sub Location; foundation, walling and roofing	1,700,000.00	-	1,000,000.00	1,000,000.00	New
129.	Rarieda Deputy County Commissioners Office	Purchase of one executive boardroom table (Kshs.150,000) and 14 low back fabric boardroom seats (Kshs.210,000).	360,000.00	-	360,000.00	360,000.00	New
130.	West Asembo Chiefs Office	Renovation of a 3 roomed chief's office to completion: tiling of floor, fitting of iron mangers, window panes, internal and external painting and erection of sign post.	158,053.00	-	158,053.00	158,053.00	New
SUB TOTAL						7,962,970.45	

NG-CDF OFFICE PROJECTS



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to Completion	Allocated Amount	Current Status
131.	Rarieda NG-CDF Office	Supply and fixing of grilles to completion in 8 offices, kitchen, 3 washrooms, reception, boardroom & waiting room; casting of paving slabs around the plinth of the building external painting and branding of the office. Justify the need for grills in all the facilities/submit BQ	459,790.34	-	459,790.34	459,790.34	New
132.	Rarieda NG-CDFC Office.	Construction to completion of a 200 capacity hall: Substructure, walling, roofing, windows, doors, wall finishes, floor finishes, electrical works and project branding.	4,719,719.55	-	4,719,719.55	4,719,719.55	New
OTHER PROJECT						5,179,509.89	
133.	Rarieda NGCDF strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Rarieda NG-CDF Strategic plan for the period between 2023-2027	3,500,000.00	-	3,500,000.00	3,500,000.00	New
TOTALS						145,116,603.00	

From the list of on-going Projects, the Fund Account Manager brought to the attention of members what was discussed in the previous NG-CDFC Meeting ref Minute no. **MIN. 28/RAR/NG - CDFC/08/11/2022: ONGOING PROJECTS REPORT FY 2022/2023** and forwarded to the board informed members that total amount was **Ksh 62,257,521.00** hence most funding will go to ongoing projects. The ongoing project report also was circulated to members for their information as it was presented to NG-CDF Board.

The Committee however after considerations and long deliberation taking into account all factors of the new entry of the committee and expectations of the Constituents during Public participation agreed to apportion other projects started in financial year 2020/2021 and 2021/2022 and commit to fully fund them to completion in the next financial year 2023/2024 which was just commencing in 6 months' time. As a way forward the committee agreed to deliberate and in future be funding a project to completion before embarking to another project and this will reduce the number of ongoing projects except for bigger projects that require more time to completion but at least one phase of the project should be completed.



The projects agreed from the ongoing project list to be funded in financial year 2023/2024 included the following:

No.	Project Name	Project Activity	Amount Allocated	Current Status
1.	St John Oboch Secondary School	Completion of 60 students' pox library started in FY 21/22; Roofing, Plastering, painting, windows, doors, floor finishes, electrical works and project branding.	1,641,330.00	Ongoing
2.	Saradidi Mixed Secondary School	Completion of 50 bed capacity Girls Dormitory started in FY 21/22: Windows, doors, wall finishes, floor finishes, ceiling finishes, labelling and erection of a sign post.	2,208,893.60	Ongoing
3.	St Roberts Ndigwa Mixed Secondary School	Completion of 50 bed capacity Girls Dormitory started in FY 21/22: Windows, doors, wall finishes, floor finishes, ceiling finishes, labeling and erection of a sign post.	2,208,893.60	Ongoing
4.	Mirando Secondary School	Completion of a 300-capacity dining hall started in FY 2021/2022; Roofing, Plastering, painting, windows, doors, floor finishes, electrical works and project branding.	2,173,730.00	Ongoing
5.	Rambuğu Secondary School	Completion of 60 pacs laboratory Block started in FY 21/22; Windows, doors, wall finishes, floor finishes, plumbing, gas installation, electrical works, labeling and erection of a sign post.	2,517,777.00	Ongoing
TOTALS			10,750,624.00	

The NG-CDFC humbly requested the NG-CDF Board to consider their request and commitment towards the ongoing projects deliberation.

In addition, the members made changes in regards to the projects captured under the Performance Contract for FY 2022/2023. The Fund Account Manager informed the members that the change will be communicated to the NG-CDF Board Cooperate Affairs Department as follows:

No.	Initial Project	Initial Amount	New Project	New Amount
1.	Chianda Primary School - Construction of 4 roomed Administration Block and Staffroom.	4,000,000.00	Chianda Primary School - Fencing of 4 acres of school compound using precast concrete posts, chain link, barbed wire and installation of a gate	1,250,000.00
			Ruma Primary School- Fencing of 4 acres of	1,250,000.00

			school compound using precast concrete posts, chain link, barbed wire and installation of a gate	
2.	National Youth Service Training School - Bwaja	5,000,000.00	Kawamang'aria Primary School - Construction of 2No Classrooms to Completion.	2,400,000.00
3.	Ramba Primary School - Construction of 4Classrooms to completion.	4,800,000.00	Ramba Primary School - Construction of 3 Classrooms to completion.	3,600,000.00

The change was brought about as a result of the findings that resulted from the analysis of the ward report, emergency checklist and requests for funding. Therefore, the best projects to execute as best practice and high impact in Rarieda Constituency Performance Contract 2022/2023 FY are as follows:



No	Name of the Project	Activity(as per project proposal)	Cost	Start Date of Implementation (FY)	End Date(FY)	Expected Number of Beneficiaries	Best Practice High Impact
1.	Chianda Primary School	Fencing of 4 acres of school compound using precast concrete posts, chain link, barbed wire and installation of a gate	1,250,000.00	1 st March 2022	1 st April 2022	The entire school	High Impact
2.	Pala Kobong Primary School	Renovation of Eight (8) Classrooms	5,000,000.00	1 st March 2022	1 st April 2022	500 Pupils	High Impact
3.	Kawamang'aria Primary School	Construction of 2No Classrooms to Completion.	2,400,000.00	1 st March 2022	15 th June 2022	180 Pupils	High Impact
4.	Ramba Primary School	Construction of 3No Classrooms to Completion.	3,600,000.00	1 st March 2022	15 th June 2022	180 Pupils	High Impact
5.	Rarieda NG-CDFC Office	Construction of a 200 Capacity Hall	5,000,000.00	1 st March 2022	30 th June 2022	200 Participants	Best Practice

The Fund Account Manager urged members to be understanding especially when it comes to eligible projects for funding by the Board. It was evident from the public participation that members of public could not distinguish even projects to be funded by County and National Government hence the committees discretion. He urged them to periodically read the NG-CDF Act as it will guide them a lot in consultation with his office. After this process he informed them that he will now key in the proposal in the computer MIS system which will generate codes according to sectors. The hard copies of schedules once signed will be submitted to the Head office for verification and custody.

MIN.43/RAR/NG - CDFC/10/01/2022: NG-CDFC HANDING /TAKING OVER

Being that the Committee has had their inaugural meeting and subject to availability of funds, the Fund Account Manager suggested to members that NG-CDFC handing over by the former NG-CDF Committee be done 20th January 2023 starting from 10.00am. Communication to the Regional Coordinator Nyanza and the former committee members be done by the Fund Account Manager



MIN. 44 /RAR/NG- CDFC/10/01/2023: DATE FOR THE NEXT MEETING

The date for the next meeting was set to be 20th January 2023 commencing 10.00 AM at NG-CDF Board room

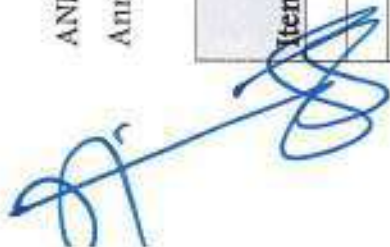
MIN. 45 /RAR/NG-CDFC/10/01/2023: ADJOURNMENT

The meeting ended at 5:30 PM with a word of prayer from Jane Odera with members requesting the Fund Account Manager and Chairman to consider their meeting allowance due to the busy week that they had.

ANNEXES

Annex 1: Administration and Recurrent Expenditure

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	15,000	15,000	180,000
	Accounts Clerk	CSG 11	1	25,000	25,000	300,000
	Clerk of Works	CSG 11	1	31,000	31,000	372,000
	Procurement Assistant	CSG 11	1	25,000	25,000	300,000
	Information Communication Technology Assistant	CSG 12	1	25,000	25,000	300,000
	Records Management Assistant	CSG 12	1	25,000	25,000	300,000
	Driver	CSG 13	1	22,000	22,000	264,000
	Office Secretary	CSG 14	1	15,000	15,000	180,000
Sub Total			8			2,196,000
	Casual Labour and Internship					
	Intern	CSG14	1	15,000	15,000	180,000
	Attachee	CSG14	1			60,000

	Office Assistant	CSG14	1	10,000	10,000	134,400
	Groundsman	CSG14	1	10,700	10,700	128,400
Sub Total			4			502,800
	House Allowance					
	Accounts Assistant	CSG 11	1	5,000	5,000	60,000
	Clerk of Works	CSG 11	1	5,000	5,000	60,000
	Accounts clerk	CSG11	1	5,000	5,000	60,000
	Procurement Assistant	CSG11	1	5,000	5,000	60,000
	Information Communication Technology Assistant	CSG 12	1	5,000	5,000	60,000
	Records Management Assistant	CSG 12	1	5,000	5,000	60,000
	Driver	CSG 13	1	5,000	5,000	60,000
	Office Assistant	CSG 14	1	5,000	5,000	60,000
Sub Total			7			480,000
	Transport Allowance					
	Accounts Assistant	CSG 11	1	3,330	3,330	39,960
	Clerk of Works	CSG 11	1	5,000	5,000	60,000
	Accounts Clerk	CSG11	1	3,335	3,335	40,020
	Procurement Assistant	CSG11	1	5,000	5,000	60,000
	Information Communication Technology Assistant	CSG 12	1	0	0	0
	Records Management Assistant	CSG 12	1	0	0	0
	Driver	CSG 13	1	0	0	0
	Office Assistant	CSG 14	1	0	0	0
Sub Total						199,980
	Leave Allowance					
	Accounts Assistant	CSG 11	1	10,000	10,000	10,000

Clerk of Works	CSG 11	1			10,000	10,000
Accounts Clerk	CSG11	1			10,000	10,000
Procurement Assistant	CSG11	1			10,000	10,000
Information Communication Technology Assistant	CSG 12	1			10,000	10,000
Records Management Assistant	CSG 12	1			10,000	10,000
Driver	CSG 13	1			10,000	10,000
Groundsman	CSG14	1			5,000	5,000
Office Assistant	CSG 14	1			10,000	10,000
Sub Total						85,000
Gratuity-Contractual Employees						
Accounts Assistant	CSG 11	1	4,650	4,650	4,650	55,800
Clerk of Works	CSG 11	1	9,353	9,353	9,353	112,236
Accounts Assistant	CSG11	1	7,750	7,750	7,750	93,000
Procurement Assistant	CSG11	1	7,750	7,750	7,750	93,000
Information Communication Technology Assistant	CSG 12	1	7,750	7,750	7,750	93,000
Records Management Assistant	CSG 12	1	7,750	7,750	7,750	93,000
Driver	CSG 13	1	6,820	6,820	6,820	81,840
Office Assistant	CSG14	1	3,472	3,472	3,472	41,664
Grounds man	CSAG14	1	2,790	2,790	2,505	27,660
Office Secretary	CSG 14	1	4,650	4,650	4,650	55,800
Sub Total						747,000
Employer Contribution to NSSF						
Accounts Assistant	CSG 11	1	200	200	200	2,400
Clerk of Works	CSG 11	1	200	200	200	2,400
Accounts Clerk	CSG11	1	200	200	200	2,400
Procurement Assistant	CSG11	1	200	200	200	2,400
Information Communication Technology Assistant	CSG 12	1	200	200	200	2,400
Records Management Assistant	CSG 12	1	200	200	200	2,400

	Driver	CSG 13	1	200	200	2,400
	Grounds man	CSG14	1	200	200	2,400
	Office Assistant	CSG14	1	200	200	2,400
	Office Secretary	CSG 14	1	200	200	2,400
Sub Total						24,000


Annex 2: Monitoring and Evaluation Expenditure

	Printing, Advertising and Information Supplies & Services								
2210502	Publishing and Printing Services								50,000
	Training Expenses								
2210701	Travel Allowance								180,000
2210702	Remuneration of Instructors and Contract Based Training Services								252,000
2210703	Production and Printing of Training Materials								202,000
2210604	Hire of Transport								250,000
2220101	Maintenance Expenses-Motor Vehicles								180,000
2210704	Hire of Training Facilities and Equipment								150,000
2210710	Accommodation Allowance								1,040,000
	Hospitality Supplies and Services								
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks								250,000
	Committee Expenses								
		Members	9	4,700	42,300	210,000			
		Chair	1	14,000	14,000	70,000			
2210802	Other Committee Expenses	Members	9	5,000	45,000	214,000			
		Chair	1	14,000	14,000	196,000			
2210811	NGCDFC Allowance								
	Office and General Supplies and Services								



Refined Fuels and Lubricants for Transport						340,000
Hospitality Supplies and Services						340,000
COC Members Allowance during meetings	Members	5	5,000	25,000		320,000
						320,000
						1,451,166.03

Minutes Prepared by:

Kemely Chaebo Date: 17/3/2023 Sign: 

(Secretary)

Minutes Confirmed by:

Michael O. Hamisi Date: 17/3/23 Sign: 

(Chairperson)

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 237

CONSTITUENCY NAME: RARIEDA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
237/AP1	Administration/Recurrent	8,706,996.18
237/AP2	Monitoring and evaluation/Capacity Building	4,353,498.09
237/2640100	Bursary/Mocks/Cats	35,094,060.00
237/2640200	Emergency Projects	7,636,190.00
237/2640507	Security Projects	6,982,970.45
237/2640509	Sports Activities	1,648,900.00
237/2640510	Environmental Projects	2,902,332.06
237/3110202	CDPC offices	5,179,509.89
237/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
237/2630209	Capital Grants to Primary Schools	27,563,969.70
237/2630210	Capital Grants to Secondary Schools	18,883,994.60
237/2630211	Capital Grants to Tertiary Institutions and Universities	21,233,026.00
237/114	Constituency Oversight Committee	1,451,166.03
TOTAL		145,116,603.00

Michael Ominu Hamisi



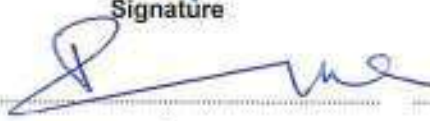
17/3/2023

Chairman

Signature

Date

Kennedy Cheboi



17/03, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237

Constituency Name RARIEDA County Siaya

Project Number 237/114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,451,166.03.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee	237/114	Constituency Oversight Committee	New Project	1,451,166.03.00
TOTAL:				1,451,166.03.00

Person completing form

SIGNATURE: 

DATE: 17, 03, 2023

NAME: Kennedy Chazha

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237

Constituency Name RARIEDA County Siaya

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,883,994.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamor Secondary School	4-0041-237-2630210-263-2022-2023-1	Completion of 50 capacity students Science Laboratory started in FY 14/15 Windows, doors, wall finishes, floor finishes, plumbing, gas installation, fume chamber, electrical works, soak pit, water tank, labeling and erection of a sign post.	Ongoing Project	600,000.00
Migowa Secondary School	4-0041-237-2630210-263-2022-2023-2	Completion of 50 capacity students Science Laboratory started in FY 15/16 Windows, doors, plastering, painting, plumbing, electrical, gas system, fume and gas chambers, worktops, laboratory sinks, shelves and project branding.	Ongoing Project	2,100,000.00
Nyabera Secondary School	4-0041-237-2630210-263-2022-2023-3	Completion of a 60 students capacity Science Laboratory started in FY 17/18 Electrical fittings, water tank, water drainage system, painting of the walls, windows and doors, lab tables and stools, ceiling board, fume chamber, gas valves, 5 lab sinks, gas chamber, labeling of the project and erection of a sign post.	Ongoing Project	819,790.00
Tanga Mixed	4-0041-237-2630210-263-2022-2023-4	Completion of 50 students	Ongoing	1,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		capacity laboratory started by PA in FY 17/18 Painting, Gas system, electrical wiring and fitting, tiling, soak pit, fume and gas chamber, high raised steel tower complete with 3000 liters water tank, purchase and installation of 10,000 liters water tank, labeling of the project.	Project	
Wangarat Secondary School	4-0041-237-2630210-263-2022-2023-5	Completion of a 40 students capacity Science Laboratory co funded with the PA started in FY 18/19 Plastering & painting of walls, fitting of glazing on the windows complete with iron monger and paintworks, painting of the windows, plumbing works, gas system installation, construction of gas chamber, electrical fittings and project labeling.	Ongoing Project	1,221,470.00
Ralew Secondary School	4-0041-237-2630210-263-2022-2023-6	Completion of 1 classroom started in FY 19/20 Fitting of 5 steel casement all complete, Fitting of steel door all complete, Plastering and painting of internal and external walls, tiling of internal and external floors, electrical works and project branding.	Ongoing Project	300,000.00
St Anthony Pala Kabong	4-0041-237-2630210-263-2022-2023-7	Completion of a 50 students capacity Science Laboratory started in FY 20/21 Gas system, electrical works, tiling, soak pit, fume and gas chamber, high raised steel tower complete with 3000 liters water tank, purchase and installation of 10,000 litres water tank, labeling of the project.	Ongoing Project	850,702.00
Luoro Secondary School	4-0041-237-2630210-263-2022-2023-8	Completion of 1 classroom started in FY 19/20 Roofing, plastering, painting, electrical works, tiling, labeling and erection of a sign post.	Ongoing Project	420,747.00
Lieta Secondary School	4-0041-237-2630210-263-2022-2023-9	Completion of 1 classroom started in FY 21/22 Application of final coat of paintwork on the walls, tiling of internal and external floors, labelling and erection of a project sign post.	Ongoing Project	156,040.00
Siger Secondary School	4-0041-237-2630210-263-2022-2023-10	Completion of 1 classroom started in FY 21/22 Windows, Doors, plastering, painting, tiling, electrical works and project branding.	Ongoing Project	139,998.00
St Nicholas Boi Secondary School	4-0041-237-2630210-263-2022-2023-11	Completion of 1 classroom started in FY 21/22 Painting, tiling and project branding.	Ongoing Project	142,631.00
St Marys Lwak Girls High School	4-0041-237-2630210-263-2022-2023-12	Completion of 1 classroom started in FY 21/22 Plastering, Fitting of glasses, Painting, tiling and project branding.	Ongoing Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

D.O Makasembu Secondary School	4-0041-237-2630210-263-2022-2023-13	Completion of 1 classroom started in FY 21/22 painting of all walls, screeding and tiling of floors, labelling of the project and erection of a sign post.	Ongoing Project	206,784.00
St Sylvesters Madinay Girls School	4-0041-237-2630210-263-2022-2023-14	Completion of 50 students capacity Science Laboratory started in FY 21/22 roof covering, windows, doors, plastering, painting, floor finish, plumbing, gas works, electrical works, labeling and erection of project sign post.	Ongoing Project	2,849,718.00
Nyakongo Girls Secondary School	4-0041-237-2630210-263-2022-2023-15	Completion of 1 classroom started in FY 21/22 Painting, tiling and project branding	Ongoing Project	300,000.00
Rangengri Girls Secondary School	4-0041-237-2630210-263-2022-2023-16	Completion of 50 bed capacity Girls Dormitory started in FY 21/22 Windows, doors, wall finishes, floor finishes, ceiling finishes, labelling and erection of a sign post.	Ongoing Project	2,408,893.60
Mahaya Secondary School	4-0041-237-2630210-263-2022-2023-17	Completion of Construction of Administration Block with 4 offices started in FY 21/22 Roofing, windows, doors, wall finishes, floor finishes, ceiling finishes, electrical works and project branding.	Ongoing Project	2,667,221.00
Rarieta Mixed Secondary School	4-0041-237-2630210-263-2022-2023-18	Contribution towards purchase of School bus (Co- funded by BOM and NG-CDF)	Ongoing Project	2,000,000.00
TOTAL:				18,883,994.80

Person completing form

SIGNATURE:



DATE:

17, 03, 2023

NAME:

Kennedy CHAZHA

POSITION:

Fund Account MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237

Constituency Name RARIEDA County Siaya

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,233,026.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College - Rarieda	4-0041-237-2630211-263-2022-2023-1	Completion of an administration block started in FY 18/19 Plumbing works & fittings in the washrooms, fitting of 15 internal doors all complete, tiling of the floors, painting of the internal walls, electrical works, keying and pointing of external walls, fitting of ceiling board and project labelling.	Ongoing Project	3,506,216.00
Kenya Medical Training College - Rarieda	4-0041-237-2630211-263-2022-2023-2	Completion of students hostel (Ground Floor) started in FY 18/19 Painting of internal walls, external walls keying & pointing, tiling of the floor, project branding, water proof screeding of the 1st floor suspended slab, plumbing works, making good of cracks and other visible defects on the structure.	Ongoing Project	6,000,000.00
Rarieda Science Teachers Training College	4-0041-237-2630211-263-2022-2023-3	Additional funds for fencing using precast concrete posts, 6 strands of barbed wire, chainlink and construction of additional sentry box.	Ongoing Project	4,162,800.00
Rarieda Science Teachers Training College	4-0041-237-2630211-263-2022-2023-4	Additional funds for Purchase of 15 acres(4200 metres) of land(Final payment to land owners).-	Ongoing Project	2,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Rarieda Technical Training Institute	4-0041-237-2630211-263-2022-2023-5	Additional funds for Fencing of 5 Acres compound to completion using 10ft chain-link.	Ongoing Project	2,590,280.00
Rarieda Technical Training Institute	4-0041-237-2630211-263-2022-2023-6	Construction of a 5No door Girls pit latrine to completion with 1 Door being PWD compliant.	New Project	1,173,730.00
The Kisumu National Polytechnic school of	4-0041-237-2630211-263-2022-2023-7	Construction to completion of 50 pax students workshop.	New Project	1,500,000.00
			TOTAL:	21,233,028.00

Person completing form:

SIGNATURE:



DATE:

17, 03, 2023

NAME:

KENNEDY CHAZHA

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 237

Constituency Name: RARIEDA County: Siaya

Project Number: 2640507

Project Title: Security Projects

Sector: Security

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 6,962,970.45 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
South Asembo Chiefs Office	4-0041-237-2640507-113-2022-2023-1	Completion of 3 roomed Chiefs Office started in FY 19/20 Plastering of external walls and some internal walls, fitting of glazing & iron monger on windows and doors, tiling of the floors and project branding.	Ongoing Project	689,779.00
West Katwenga Chiefs Office	4-0041-237-2640507-113-2022-2023-2	Completion of an ongoing Assistant Chiefs Office consisting of 3 rooms started in FY 19/20 Plastering internal walls, painting of all walls, fitting of glazing and iron monger on windows & doors, electrical fittings, tiling of floors and project branding.	Ongoing Project	784,400.00
Nderi Police Station	4-0041-237-2640507-113-2022-2023-3	Completion of an office block comprising of 3 offices (armory, cells and Report office) started in FY 19/20 Plastering and painting of the walls, floor finish, electrical works, plumbing works, labelling of the project and erection of a sign post.	Ongoing Project	820,170.00
Owimbi Administrative Police Camp	4-0041-237-2640507-113-2022-2023-4	Completion of 5 single rooms for AP Officers at Owimbi started in FY 21/22 Painting of walls, tiling of floors, fitting of internal timber door, electrical wiring and fitting	Ongoing Project	505,288.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and project branding		
Asembo Bay Chiefs Office	4-0041-237-2640507-113-2022-2023-5	Completion of 2 roomed chiefs office Roofing, windows, doors, plastering, painting, tiling and project branding.	Ongoing Project	1,000,000.00
Nyilima Assistant County Commissioners Office	4-0041-237-2640507-113-2022-2023-6	Construction upto roofing of a 5 roomed office for Assistant County Commissioners at Nyilima substructure, walling and roofing.	New Project	1,845,280.45
Naya Assistant Chiefs Office	4-0041-237-2640507-113-2022-2023-7	Construction of a 2 roomed office for Assistant Chief Naya Sub Location foundation, walling and roofing	New Project	1,000,000.00
Rarieda Deputy County Commissioners Office	4-0041-237-2640507-113-2022-2023-8	Purchase of one executive boardroom table (Kshs.150,000) and 14 low back fabric boardroom seats (Kshs.210,000).	New Project	360,000.00
West Asembo Chiefs Office	4-0041-237-2640507-113-2022-2023-9	Renoyation of a 3 roomed chiefs office to completion tiling of floor, fitting of iron mangers, window panes, internal and external painting and erection of sign post.	New Project	158,053.00
TOTAL:				8,962,970.45

Person completing form

SIGNATURE: KENNEDY CHACHA **DATE:** 17.03.2023
NAME: [Signature] **POSITION:** FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 237
 Constituency Name RARIEDA County Siaya
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,648,900.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournaments	4-0041-237-2640509-112-2022-2023-1	Organization of Constituency sports tournament whereby the winning teams will be awarded with 80No balls(kshs.300,000),first aid kits 10 no.(ksh70,000), 30 pairs of uniforms(ksh 550,000),160 pairs boots (ksh 200,000)20pairs truck suits (ksh 200,000) ,trophies (Ksh. 80,000.00)other sports related costs eg allowances etc.(ksh 509,000), support one sports initiative in the Constituency through purchase of games kits, boots and balls (Kshs.400,000.00)	New Project	1,648,900.00
TOTAL:				1,648,900.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
 12, 03, 2023
 KENNEDY ETIHA
 Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237

Constituency Name RARIEDA County Siaya

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,902,332.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ragangni Girls Secondary School	4-0041-237-2640510-110-2022-2023-1	Installation of a solar lighting back up system complete with batteries, inverters and controllers	New Project	852,332.06
Rarieda Technical Training Institute	4-0041-237-2640510-110-2022-2023-3	Purchase of two 10,000 liters water tank (Ksh 180,000.00) Construction of a water tank base, installation, guttering & branding (Ksh 80,000.00), Purchase of (4 No) 100 litres hand wash basins complete with stands (Ksh 40,000)	New Project	300,000.00
St Lazarus Primary School	4-0041-237-2640510-110-2022-2023-4	Construction to completion of a 4 Door Boys Pit Latrine with one door being PWD Compliant.	New Project	400,000.00
Malanga Primary School	4-0041-237-2640510-110-2022-2023-5	Purchase of 10,000 liters water tank (Ksh 90,000.00) Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	New Project	150,000.00
Komollo Primary School	4-0041-237-2640510-110-2022-2023-6	Purchase of 10,000 liters water tank (Ksh 90,000.00) Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	New Project	150,000.00
St. Philips Wera Primary School	4-0041-237-2640510-110-2022-2023-7	Purchase of 10,000 liters water tank (Ksh 90,000.00)	New Project	150,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)		
Kokise Primary School	4-0041-237-2640510-110-2022-2023-8	Purchase of 10,000 liters water tank (Ksh 90,000.00) Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	New Project	150,000.00
Lwala Rahongo Primary School	4-0041-237-2640510-110-2022-2023-9	Purchase of 10,000 liters water tank (Ksh 90,000.00) Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	New Project	150,000.00
Gangu Primary School	4-0041-237-2640510-110-2022-2023-10	Purchase of 10,000 liters water tank (Ksh 90,000.00) Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	New Project	150,000.00
Wambisa Primary School	4-0041-237-2640510-110-2022-2023-11	Purchase of 10,000 litres water tank (Ksh 90,000.00) Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	New Project	150,000.00
Nyaondo Primary School	4-0041-237-2640510-110-2022-2023-12	Purchase of 10,000 liters water tank (Ksh 90,000.00) Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	New Project	150,000.00
Kamalumbwe Primary School	4-0041-237-2640510-110-2022-2023-13	Purchase of 10,000 liters water tank (Ksh 90,000.00) Construction of water tank base, installation, guttering & branding (Ksh 60,000.00)	New Project	150,000.00
TOTAL:				2,902,332.06

Person completing form

SIGNATURE:



DATE:

07.03.2023

NAME:

KENNEDY CHAZHA

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 237
 Constituency Name: RARIEDA County: Siaya
 Project Number: 3110202
 Project Title: CDFC offices
 Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh: 5,179,509.89 dated
 Amount allocated last financial year: dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rarieda NG-CDF Office	4-0041-237-3110202-108-2022-2023-1	Supply and fixing of grilles to completion in 8 offices, kitchen, 3 washrooms, reception, boardroom & waiting room casting of paving slabs around the plinth of the building external painting and branding of the office.	New Project	458,790.34
Rarieda NG-CDFC Office.	4-0041-237-3110202-108-2022-2023-2	Construction to completion of a 200 capacity hall Substructure, walling, roofing, windows, doors, wall finishes, floor finishes, electrical works and project branding.	New Project	4,719,719.55
TOTAL:				5,179,509.89

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



17, 03, 2023

KENNEDY CHAZETA

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 237

Constituency Name: RARIEDA County: Siaya

Project Number: AP1

Project Title: Administration/Recurrent

Sector: Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 8,706,886.18 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0041-237-2120101-100-2022-2023-1	Employer Contribution to NSSF	New Project	28,800.00
Advertisement Awareness and Publicity Campaigns	4-0041-237-2210504-100-2022-2023-2	Payment of Advertisement, Awareness and Publicity Campaigns	New Project	80,000.00
Other Committee Expenses	4-0041-237-2210802-100-2022-2023-3	Payment of other committee expenses	New Project	328,000.00
Bank Services Commission and Charges	4-0041-237-2211301-100-2022-2023-4	Payment Of Bank Services Commission and Charges	New Project	35,000.00
Casual Labour and Internship	4-0041-237-2110202-100-2022-2023-5	Payment of Staff Basic Wages	New Project	502,000.00
Contractual Employees	4-0041-237-2110000-100-2022-2023-7	Payment of Staff Basic Salaries	New Project	2,196,000.00
Other Fuels	4-0041-237-2211204-100-2022-2023-9	Payment of other fuels wood, charcoal, cooking gas expenses	New Project	11,000.00
Catering Services	4-0041-237-2210801-100-2022-2023-10	Payment of Catering Services	New Project	70,000.00
Purchase of Uniforms and Clothing for NGCDFC Office	4-0041-237-2211016-100-2022-2023-12	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0041-237-2210203-100-2022-2023-13	Payment of Courier and Postal Services	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0041-237-2211201-100-2022-2023-15	Refined Fuels and Lubricants for Transport	New Project	450,000.00
Daily Subsistence Allowance	4-0041-237-2210303-100-2022-2023-17	Payment of Daily Subsistence Allowance	New Project	77,000.00
Motor Vehicle Insurance	4-0041-237-2210904-100-2022-2023-18	Motor Vehicle Insurance	New Project	124,000.00
Electricity	4-0041-237-2210101-100-2022-2023-19	Payment Of Electricity Charges	New Project	40,000.00
Motor Cycle Insurance	4-0041-237-2210904-100-2022-2023-21	Motor Cycle Insurance	New Project	35,000.00
General Office supplies (Papers, Pencil, Forms, Small Office Equipment etc)	4-0041-237-2211101-100-2022-2023-23	Purchase of General Office supplies (Papers, Pencil, Forms, Small Office Equipment etc)	New Project	800,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0041-237-2211103-100-2022-2023-25	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
	4-0041-237-2710102-100-2022-2023-28	Payment Of Gratuity to NG-CDFC Staffs	New Project	747,000.00
House Allowance	4-0041-237-2110301-100-2022-2023-29	Payment of House Allowance NG-CDFC Staffs	New Project	480,000.00
Internet Connections	4-0041-237-2210202-100-2022-2023-30	Payment of Internet Connections	New Project	69,600.00
Leave Allowance	4-0041-237-2110320-100-2022-2023-31	Payment of Leave Allowance to NG-CDFC Staffs	New Project	85,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0041-237-2210503-100-2022-2023-32	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00
Maintanances Expenses-Motor Vehides	4-0041-237-2220101-100-2022-2023-33	Payment of Maintenance Expenses-NG-CDFC Motor Vehides	New Project	460,450.00
Supplies and Accessories for Computers and Printers	4-0041-237-2211102-100-2022-2023-34	Purchase of Supplies and Accessories for Computers and Printers	New Project	280,866.18
Telephone, Telex, Facsimile and Mobile Phone Service	4-0041-237-2210202-100-2022-2023-35	Payment of Telephone expenses	New Project	160,000.00
Maintance of Office Furniture and Equipment	4-0041-237-2220202-100-2022-2023-36	Payment Maintance of Office Furniture and Equipment	New Project	50,000.00
Transport allowance	4-0041-237-2110301-100-2022-2023-37	Payment of Transport allowances to NGCDFC staff	New Project	200,000.00
Membership Fees,Dues and	4-0041-237-2211306-100-2022-2023-38	Payment of Membership Fees,Dues and subscription to	New Project	20,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

subscription to Professional and Trade Bodies		Professional and Trade Bodies		
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0041-237-2210301-100-2022-2023-39	Payment of Transport Expenses	New Project	230,000.00
NG-CDFC Allowances	4-0041-237-2210811-100-2022-2023-40	Payment of NG-CDFC Allowances Charges	New Project	800,000.00
Water & sewerage charges	4-0041-237-2210102-100-2022-2023-41	Payment of Water & sewerage charges	New Project	40,000.00
TOTAL:				8,706,996.18

Person completing form

SIGNATURE: 

DATE: 17, 03, 2023

NAME: Kennedy Chacha

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 237

Constituency Name RARIEDA County Siaya

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,353,498.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0041-237-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(During NG-CDFC induction training and Benchmarking)	New Project	1,040,000.00
Accommodation - Domestic Travel	4-0041-237-2210710-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	240,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0041-237-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Daily Subsistence Allowance	4-0041-237-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	80,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0041-237-2211101-111-2022-2023-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	New Project	159,498.09
Hire of Training Facilities and Equipment	4-0041-237-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment (During NG-CDFC training, PMC Training and Public Sensitization Workshops)	New Project	150,000.00
Hire of Transport	4-0041-237-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	250,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0041-237-2220101-111-2022-2023-8	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles NISAN MP300 PICK UP GKA 894S	New Project	180,000.00
NGCDFC allowance	4-0041-237-2210811-111-2022-2023-9	Payment of NGCDFC allowance	New Project	410,000.00
Other committee expenses	4-0041-237-2210802-111-2022-2023-10	Payment of Other committee expenses	New Project	280,000.00
Production and Printing of Training Materials	4-0041-237-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials (During NG-CDFC training, PMC Training and Public Sensitization Workshops)	New Project	202,000.00
Publishing and Printing Services	4-0041-237-2210502-111-2022-2023-12	Payment of Publishing and Printing Services	New Project	50,000.00
Purchase of Uniforms and Clothing - Staff	4-0041-237-2211016-111-2022-2023-13	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0041-237-2211201-111-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	420,000.00
Remuneration of Instructors and Contract Based Training Services	4-0041-237-2210702-111-2022-2023-15	Payment of Instructors and Contract Based Training Services (During NG-CDFC training, PMC Training and public sensitization workshops)	New Project	252,000.00
Travel Allowance on training	4-0041-237-2210701-111-2022-2023-16	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (During NG-CDFC training, PMC Training and public sensitization workshops)	New Project	180,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0041-237-2210301-111-2022-2023-17	Payment of Transport Expenses	New Project	90,000.00
			TOTAL:	4,353,498.09

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:


 Kennedy Chazafa
 17, 03, 2023
 Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 237
Constituency Name: RARIEDA County: Siaya
Project Number: 2211310
Project Title: Contracted Professional Services - e.g Strategic Planning
Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh: 3,500,000.00 dated
Amount allocated last financial year: dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rarieda NGCDF strategic plan	4-0041-237-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Rarieda NG-CDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE: 

DATE: 17 03 2023

NAME: KENNEDY CHACHA

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 237

Constituency Name RARIEDA

County Slaya

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,094,050.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0041-237-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	24,915,450.00
Bursary Tertiary Institutions	4-0041-237-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	9,349,600.00
Bursary Special Institutions	4-0041-237-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	800,000.00
Bursary Special Institutions	4-0041-237-2640106-103-2022-2023-4	Additional funds for Payment of bursary to needy students in special Institutions	New Project	29,000.00
TOTAL:				35,094,050.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
[Handwritten Name: KENNEDY CHARLES]
[Handwritten Date: 17, 03, 2023]
[Handwritten Position: Project Account Manager]

