



NG-CDF

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KISUMU EAST CONSTITUENCY

P.O BOX 3618 KISUMU, 40100

Tel: +254 57 2028092

Email: cdfkisumueast@ngcdf.go.ke | Website: www.ngcdf.go.ke

KSMEAST/NGCDF/NGCDFBRD/10/2024(02)

13TH MARCH 2024

THE CHIEF EXECUTIVE OFFICER
NGCDF BOARD
P. O. BOX 46682-00100
NAIROBI

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSAL

The above subject matter refers.

I hereby submit the project proposal for the financial year 2023-2024 for your immediate action.

Yours faithfully,

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

ROTICH KIPTOON
FUND ACCOUNT MANAGER

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KISUMU EAST CONSTITUENCY
Off Kibos Road, Next to Kunya Primary School
P.O BOX 3618 Kisumu, 40100
Tel +254 57 2028092
Email: cdfkisumueast@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF KISUMU EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND COMMITTEE MEETING HELD ON WEDNESDAY 10TH JANUARY 2024 AT NG-CDF
KIBOS OFFICE

PRESENT

1. Jackton Achola	Chairperson
2. Rotich Kiptoon	Fund Account Manager
3. Donna Melicia Otieno	Secretary
4. Lillian Adhiambo Aloys	Member
5. George Onyango Ondere	Member
6. George Omondi Pete	Member
7. Susan Awiti Nunda	Member
8. John Adoyo Ondele	Member
9. Zachary Ng'wena Odida	Member
10. Junne Saliku	ACC 1 Kisumu East Sub-County
11. Stanely Shitanda	Sub-County Director of Education

ABSENT

AGENDA

- Preliminaries
1. Communication from the Chairperson
 2. Reading and Confirmation of Previous Minutes
 3. Matters arising
 4. Review of 2023-2025 ward report
 5. Report on On-going Projects
 6. Project Proposal for Junior Secondary Schools 2023/2024 FY
 7. Submission of 2023/2024 F Y Proposal for Junior Secondary Schools
 8. Submission of 2023/2024 Financial Year Proposal
 9. Donation of motorcycles
 10. Perimeter Wall
 11. Any Other Business

PRELIMINARIES

The chairperson called the meeting to order at 10:45 a.m. followed by prayers from George Pete.

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KSMEAST/NGCDF/01/10/01/2024: COMMUNICATION FROM THE CHAIRPERSON

The Chairperson welcomed members to the meeting and thanked them for responding positively despite the short notice. He further requested the Secretary to read out the day's agenda.

KSMEAST/NGCDF/2/10/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took members through the minutes of the previous meeting which were confirmed to be the true records and was proposed by Susan Nunda and seconded by George Pete.

KSMEAST/NGCDF/3/10/01/2024: MATTERS ARISING

There was none

KSMEAST/NGCDF/4/10/01/2024: REVIEW OF 2023-2024 WARD REPORT

The Chairperson informed members that the following projects were prioritized by members of public during the public participation meetings held in the five wards. He requested the NG-CDFC Secretary to take members through the projects as proposed per ward.

Kajulu Ward

- Construction of two classrooms to completion at Okok Primary School
- Construction of two classrooms to completion at Bukna Primary School
- Construction of two classrooms to completion at Obwolo Primary School
- Construction of two classrooms to completion at Kianja Primary School
- Planting trees at Okok Primary School and fencing the planting area.
- Construction of two classrooms to completion at St. Albert Angira Secondary School
- Completion of Gita Police Post
- Construction of Gita ACC's Office

Kolwa East Ward

- Construction of 2 classrooms at Buoye Primary School
- Construction of 2 classrooms at Orongo Primary School
- Construction of 2 classrooms at Mayenya Primary School
- Renovation of 2 classrooms at Mayenya Primary School
- Fencing 1320 meters using concrete posts and chain link at Dr. Aloo Gumbi Mixed Secondary School.
- Planting trees at Omung'i Primary School and fencing the planting area.
- Construction of two classrooms to completion at St. Aloys Mayenya Secondary School
- Construction of two five door toilets to completion which includes two door for PWD at St Mary's Mayenya Primary School
- Construction of two classrooms to completion at Omung'i Primary School



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- Construction of two classrooms to completion at Okago Primary School
- Construction of two classrooms to completion at Orongo Secondary School
- Completion of Chiga Police Station comprising of OCS's office, Deputy OCS's office, general office, records office, traffic office, exhibit office, interrogation, radio room, crime office, report office, waiting area, armoury, four cells, 8 door toilets with 2 chambers for PWD. Roofing, internal and external plastering, tiling, ceiling, internal and external painting, windows, glazing, internal and external doors, plumbing and electrical works and gutters and construction of 10,000L septic tank to completion at Chiga Police Station

Kolwa Central Ward

- Construction of 2 classrooms at Tido Primary School
- Purchase of 52 seater school bus for Kibos Secondary School
- Purchase of 100 double decker steel beds measuring 6feet*3feet at a unit cost of Kshs. 16,000 and 40 dining tables measuring 2.5feet*8feet made of furnace top and steel stands 1.5 meters high at a unit cost of Kshs. 15,000 for Kibos Secondary School
- Construction of 2 classrooms at Rae-Kanyaika
- Construction of laboratory at Renja Secondary School
- Planting trees at Nyamasaria Secondary School and fencing the planting area.
- Planting trees at Kibos Primary School and fencing the planting area.
- Construction of two classrooms to completion at Ragumo Primary School
- Construction of two classrooms to completion at Renja Primary School
- Construction of six door toilets to completion which includes one door for PWD at Bwanda Primary School
- Completion of 5 roomed administration block: Fixing of doors (external and internal) and windows, glazing, plastering, painting (external and internal), ceiling, tiling, guttering plumbing and electrical fitting at Nyamasaria Secondary School

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- Completion of one storey Administration block to accommodate sub county police station: Substructure, Walling, suspended slab, walling of upper floor and roofing the police station. The station is expected to host OCPD, OCS, Crime Investigation office, Office of the Traffic Police, Armoury, Radio Room, Four Cells, Cashier Office, Report office and Exhibit office at Kasagam Police Station
- Desiltation of river Auji to prevent flooding of the school at St. Mark Nyabera Primary School
- Desiltation of river Auji to prevent flooding of the school at Kasagam Primary School

Manyatta B

- Construction of Assistant Chiefs Office in Manyatta B Sub-Location
- Purchase of land for extension of Wandiege Primary School
- Desiltation of Auji River




KSMEAST/NGCDF/5/10/01/2024: REPORT ON ONGOING PROJECTS

The Fund Account Manager informed members that following projects as at 30th June 2023 were ongoing and that they must be prioritized in the financial 2023/2024 project proposals. However, he also informed members that the bill of quantities submitted by public works officer for construction of administration block at Nyamasaria Secondary School was erroneously indicated as 4,986,671 instead of 6,409,399.00. He however clarified that the difference in figures of Ksh.1,422,728 arose due to arithmetic error whereby the roof figures were not captured in the grand total in the previous bill of quantities.

The Fund Manager also informed members that he had not submitted Chiga Police Station as an on-going project since at the time of submission it had not been approved under resubmission but promised to include in the current proposal since the approval has been made by the NG-CDF Board.

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Financial Year when the project was first funded	Project name	Entire scope of project	Initial approved activities	Pending activities requiring funding	Contract sum/Estimated costs (Kshs.) of the entire project	Cumulative allocation to the project		Balance to complete (Kshs) (Contract sum- Cumulative allocation
						FY	Amount allocated	
2022/2023	Kasagam Police station	Construction of police station to completion	Construction of one storey Administration block to accommodate sub-county police station: Substructure, Walling, suspended slab, walling of upper floor and roofing. The station is expected to host OCPD, OCS, Crime investigation office, Office of the Traffic Police, Armory, Radio Room, Four Cells Cashier Office, Report office and Exhibit office.	Additional funds for completion of approved activities	49,802,567.68	2022/2023	20,000,000	29,802,567.68
2022/2023	Nyamasaria Secondary school	Construction of administration block to completion	Construction of 5 roomed administration block to roofing level: Foundation, walling, lintel and roofing	Offices of deputy Academics, Exam office, Shelves, reception and accounts	6,409,399.00	2022/2023	2,000,000	4,409,399.00



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2019/2020	Chiga Police Station	Construction of police station to completion	Construction of one wing of the administration block comprising of Officer Commanding Station Office, Deputy Officer Commanding Station Office, general office, records office, traffic office, exhibit y office, interrogation office, radio room, crime office, report office, waiting area, armory, four cells and 8 door toilets with 2 chambers for persons with disability: foundation and walling	Completion of Chiga Police Station comprising of OCS's office, Deputy OCS's office, general office, records office, traffic office, exhibit office, interrogation, radio room, crime office, report office, waiting area, armory, four cells, 8 door toilets with 2 chambers catering for Persons With Disabilities: Roofing, internal and external plastering, tiling, ceiling, internal and external painting, windows, glazing, internal and external doors, plumbing and	18,000,000	2019/2020	4,000,000	14,000,000

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				electrical works and installation of gutters and construction to completion of 10,000L septic tank				
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Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Kisumu East Constituency was allocated Kshs. 14,433,783 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S.NO.	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MoE ALLOCATION (KSHS)
1.	Bukna Primary School	Proposed construction of 2 no. classrooms to completion	-	3,000,000.00
2.	Okok Primary School	Proposed construction of 2 no. classrooms to completion	-	3,000,000.00
3.	Obwolo Primary School	Proposed construction of 2 no. classrooms to completion	-	3,000,000.00
4.	Kianja Primary School	Proposed construction of 2 no. classrooms to completion	-	3,000,000.00
5.	St. Mary's Mayenya Primary School	Construction to completion of 1 classroom at Kshs.1,500,000 and renovation to completion of 2 classrooms: Reroofing, flooring, fixing windows and doors and painting at Kshs.933,783	-	2,433,783.00
6.	Buoye Primary School	Proposed construction of 2 no. classrooms of	3,000,000.00	-



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		completion		
7.	Orongo Primary School	Proposed construction of 2 no. classrooms of completion.	3,000,000.00	-
8.	Rae Kanyaika Primary School	Proposed construction of 2 no. classrooms to completion	3,000,000.00	-
9.	Ragumo Primary School	Proposed construction of 2 no. classrooms to completion.	3,000,000.00	-
10.	Tido Primary School	Proposed construction of 2 no. classrooms to completion.	3,000,000.00	-
			15,000,000	14,433,783

JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF							
S.NO	PROJECT CODE	PROJECT	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
1.	4-0042-238-2630209-263-2023-2024-4	Buoye Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
2.	4-0042-238-2630209-263-2023-2024-5	Orongo Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
3.	4-0042-238-2630209-263-2023-2024-6	Rae Kanyaika Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
4.	4-0042-238-2630209-263-2023-2024-7	Ragumo Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
5.	4-0042-238-2630209-263-2023-2024-8	Tido Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
	TOTAL			15,000,000.00		15,000,000.00	

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JUNIOR SECONDARY SCHOOL PROJECTS MOE							
S.NO	PROJECT CODE	PROJECT	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
1.	4-0042-238-2630209-263-2023-2024-9	Bukna Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
2.	4-0042-238-2630209-263-2023-2024-10	Okok Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
3.	4-0042-238-2630209-263-2023-2024-11	Obwolo Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
4.	4-0042-238-2630209-263-2023-2024-12	Kianja Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
5.	4-0042-238-2630209-263-2023-2024-13	St. Mary's Mayenya Primary School	Construction to completion of 1 classroom.	1,500,000.00		1,500,000.00	New
6.	4-0042-238-2630209-263-2023-2024-13	St. Mary's Mayenya Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, fixing windows and doors and painting at Kshs.933,783	933,783.00		933,783.00	New
TOTAL				14,433,783.00		14,433,783.00	

KSMEAST/NGCDF/7/10/01/2024; SUBMISSION OF 2023/2024 FINANCIAL YEAR PROPOSAL FOR JUNIOR SECONDARY SCHOOLS

The Fund Account Manager informed members that the following ten Junior Secondary Schools were identified for funding in the previous meeting where the sub-county director of education was present.



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The Fund Account Manager welcomed all members to participate in the discussion led by the NG-CDF Chairperson. After lengthy deliberation, members agreed unanimously to give the following projects priority for financial year 2023/2024.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR KISUMU EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
JUNIOR SECONDARY SCHOOLS						
FINANCIAL YEAR 2023/2024						
S.NO.	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
1.	Buoye Primary School	Proposed construction of 2 no. classrooms to completion.	3,000,000.00	-	3,000,000.00	New
2.	Orongo Primary School	Proposed construction of 2 no. classrooms to completion.	3,000,000.00	-	3,000,000.00	New
3.	Rae Kanyaika Primary School	Proposed construction of 2 no. classrooms to completion.	3,000,000.00	-	3,000,000.00	New
4.	Ragumo Primary School	Proposed construction of 2 no. classrooms to completion.	3,000,000.00	-	3,000,000.00	New
5.	Tido Primary School	Proposed construction of 2 no. classrooms to completion.	3,000,000.00	-	3,000,000.00	New
		TOTAL	15,000,000.00		15,000,000.00	

KSMEAST/NGCDF/8/10/01/2024: SUBMISSION OF 2023/2024 FINANCIAL YEAR PROPOSAL

The Fund Account Manager informed members that the 2023/2024 financial year allocation is Kshs. 175,361,810. He shared a circular from the NG-CDF Board on the basic requirements for the proposal to be submitted to the NG-CDF Board. In addition, he informed them that all ongoing projects should be given the first priority for their proposal to be approved.

The Fund Account Manager welcomed all members to participate in the discussion led by the NG-CDF Chairperson. After lengthy deliberation, members agreed unanimously to give the following projects priority for financial year 2023/2024.



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KISUMU EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/NO.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
COMPENSATION OF EMPLOYEES							
1	4-0042-238-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries to 5 Contractual NG-CDFC Staff ANNEX 1	1,988,588.00		1,988,588.00	New
2	4-0042-238-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages to 3 Casual Staff ANNEX 2	492,000.00		492,000.00	New
3	4-0042-238-2120201-100-2023-2024-3	NSSF	Employer Contribution to NSSF for 5 Contractual NG-CDFC Staff ANNEX 3	77,760.00		77,760.00	New
4	4-0042-238-2710102-100-2023-2024-4	Gratuity - Contractual Employees	Payment of Gratuity to 5 Contractual NG-CDFC Staff ANNEX 4	414,000.00		414,000.00	New
5	4-0042-238-2110301-100-2023-2024-5	Housing Levy	Employer Contribution to Housing Levy for 5 Contractual NG-CDFC Staff ANNEX 5	33,084.00		33,084.00	New
	TOTAL			3,005,432.00		3,005,432.00	



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USE OF GOODS AND SERVICES							
6	4-0042-238-2210302-100-2023-2024-6	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	350,000.00		350,000.00	New
7	4-0042-238-2210303-100-2023-2024-7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00		350,000.00	New
8	4-0042-238-2210502-100-2023-2024-8	Publishing and Printing Services	Payment of Publishing and Printing Services	332,241.00		332,241.00	New
9	4-0042-238-2210802-100-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses	1,640,000.00		1,640,000.00	New
10	4-0042-238-2210811-100-2023-2024-10	NG-CDFC Allowance	Payment of NG-CDFC Allowances	624,000.00		624,000.00	New
11	4-0042-238-2211101-100-2023-2024-11	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	1,610,000.00		1,610,000.00	New
12	4-0042-238-2211201-100-2023-2024-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00		600,000.00	New
13	4-0042-238-2211301-100-2023-2024-13	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	266,331.00		266,331.00	New
14	4-0042-238-2211305-100-2023-2024-14	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	814,320.00		814,320.00	New

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15	4-0042-238-2220101-100-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Toyota Landcruiser GKA 365S	453,700.00	453,700.00	New
16	4-0042-238-2210904-100-2023-2024-16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Landcruiser GKA 365S	120,000.00	120,000.00	New
17	4-0042-238-2220202-100-2023-2024-17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	350,000.00	350,000.00	New
	TOTAL			7,510,592.00	7,510,592.00	
	MONITORING, EVALUATION AND CAPACITY BUILDING					
20	4-0042-238-2210502-111-2023-2024-1	Publishing and Printing Services	Payment of Publishing and Printing Services	244,000.00	244,000.00	New
21	4-0042-238-2210701-111-2023-2024-2	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during trainings on NG-CDF related issues	720,000.00	720,000.00	New
22	4-0042-238-2210702-111-2023-2024-3	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related	550,000.00	550,000.00	New

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			Public Procurement Issues					
23	4-0042-238-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during trainings on NG-CDF related issues	550,000.00		550,000.00	New	
24	4-0042-238-2210802-111-2023-2024-5	Other Committee Expenses	Payment of Other Committee Expenses	1,000,000.00		1,000,000.00	New	
25	4-0042-238-2210811-111-2023-2024-6	NG-CDF Allowance	Payment of NG-CDF Allowances	1,724,000.00		1,724,000.00	New	
	4-0042-244-2210201-114-2023-2024-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	52,000.00		52,000.00	New	
	4-0042-238-2210303-114-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	433,000.00		433,000.00	New	
	TOTAL			5,260,000.00		5,260,000.00		
PRIMARY SCHOOL PROJECTS								
26	4-0042-238-2630209-263-2023-2024-1	St. Mary's Mayenya Primary School	Construction to completion of two blocks of five door toilets each, one block for girls and one for boys with two chambers catering for Persons With Disabilities	1,500,000.00		1,500,000.00	New	

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27	4-0042-238-2630209-263-2023-2024-2	Bwanda Primary School	Construction to completion of six door toilet block for girls with one chamber catering for Persons With Disabilities	900,000.00		900,000.00	New
	TOTAL			2,400,000.00		2,400,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF							
28	4-0042-238-2630209-263-2023-2024-4	Buoye Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
29	4-0042-238-2630209-263-2023-2024-5	Orongo Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
30	4-0042-238-2630209-263-2023-2024-6	Rae Kanyaika Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
31	4-0042-238-2630209-263-2023-2024-7	Ragumo Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
32	4-0042-238-2630209-263-2023-2024-8	Tido Primary School	Construction to completion of 2 classrooms)	3,000,000.00		3,000,000.00	New
	TOTAL			15,000,000.00		15,000,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS MOE							
33	4-0042-238-2630209-263-2023-2024-9	Bukira Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
34	4-0042-238-2630209-263-2023-2024-10	Okok Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
35	4-0042-238-2630209-263-2023-2024-11	Obwolo Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New

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36	4-0042-238-2630209-263-2023-2024-12	Kianja Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
37	4-0042-238-2630209-263-2023-2024-13	St. Mary's Mayenya Primary School	Construction to completion of 1 classroom.	1,500,000.00		1,500,000.00	New
38	4-0042-238-2630209-263-2023-2024-13	St. Mary's Mayenya Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, fixing windows and doors and painting at Kshs.933,783	933,783.00		933,783	New
	TOTAL			14,433,783.00		14,433,783.00	
	SECONDARY SCHOOL PROJECTS						
39	4-0042-238-2630210-263-2023-2024-1	St. Albert Angira Secondary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
40	4-0042-238-2630210-263-2023-2024-2	Dr. Aloo Gumbi Mixed Secondary School	Fencing of 1320 meters school compound using concrete posts and chain link	2,000,000.00		2,000,000.00	New
41	4-0042-238-2630210-263-2023-2024-3	St. Aloys Mayenya Secondary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New



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42	4-0042-238-2630210-263-2023-2024-4	Nyamasaria Secondary School	Completion of 5 roomed administration block: Fixing of doors (external and internal) and windows, glazing, plastering, painting (external and internal), ceiling, tiling, installation of gutters, plumbing and electrical works	6,409,399.00	2,000,000.00	4,400,000.00	Ongoing
43	4-0042-238-2630210-263-2023-2024-5	Kibos Secondary School	Purchase of 100 double decker steel beds measuring 6feet*3feet at a unit cost of Kshs. 16,000 and 40 dining tables measuring 2.5feet*8feet made of furnace top and steel stands 1.5 meters high at a unit cost of Kshs. 15,000	2,200,000.00		2,200,000.00	New
44	4-0042-238-2630210-263-2023-2024-6	Kibos Secondary School	Purchase of 46-seater school bus- Isuzu FSR90N COWL E2 (quotation submitted)	10,892,000.00		10,892,000.00	New



10/12/2024

45	4-0042-238-2630210-263-2023-2024-7	Renja Secondary School	Construction to completion of a single Laboratory 45 Student capacity measuring 15 meters by 10 metres which includes preparation room measuring 3 metres by 10 metres and a fume chamber	4,800,000.00		4,800,000.00	New
	TOTAL			29,316,671.00		30,292,000.00	
	BURSARY						
46	4-0042-238-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	27,571,217.00		27,571,217.00	New
47	4-0042-238-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00		15,000,000.00	New
48	4-0042-238-2640103-103-2023-2024-3	NHIF Social Security Programmes	Provision of annual medical insurance cover for 1,580 vulnerable families including Orphans and Vulnerable Children (OVCS), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	9,480,000.00		9,480,000.00	New

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	TOTAL			52,051,217.00		52,051,217.00	
49	4-0042-238-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
	TOTAL			9,229,569.00		9,229,569.00	
	SECURITY PROJECTS						
50	4-0042-238-2640507-113-2023-2024-1	Chiga Police Station	Completion of Chiga Police Station comprising of OCS's office, Deputy OCS's office, general office, records office, traffic office, exhibit office, interrogation, radio room, crime office, report office, waiting area, armoury, four cells and 8 door toilets with 2 chambers catering for Persons With Disabilities: Roofing, internal and external plastering, tiling, ceiling, internal and external painting, windows, glazing, internal and external doors, plumbing and	18,000,000.00	4,000,000.00	14,000,000.00	Ongoing



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51	4-0042-238-2640507-113-2023-2024-2	Kasagam Police Station	electrical works, installation of gutters and construction to completion of 10,000 litres septic tank	Completion of one storey Administration block consisting of OCPD, OCS, Crime investigation office, Office of the Traffic Police, Armoury, Radio Room, Four Cells Cashier Office, Report office and Exhibit office: Substructure, walling, suspended slab, walling of upper floor and roofing	49,802,567.68	20,000,000.00	29,800,000.00	Ongoing
	TOTAL				67,802,566.68	24,000,000.00	43,800,000.00	
	ENVIRONMENT PROJECTS							
54	4-0042-238-2640510-110-2023-2024-1	Kibos Primary School	Purchasing and planting 500 tree seedlings and fencing off 60m perimeter area using chain link		150,000.00		150,000.00	New

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55	4-0042-238-2640510-110-2023-2024-2	Okok Primary School	Purchasing and planting 500 tree seedlings and fencing off 60m perimeter area using chain link	150,000.00		150,000.00	New
56	4-0042-238-2640510-110-2023-2024-3	Ommung'i Primary School	Purchasing and planting 500 tree seedlings and fencing off 60m perimeter area using chain link	150,000.00		150,000.00	New
57	4-0042-238-2640510-110-2023-2024-4	Nyamasaria Secondary School	Purchasing and planting 500 tree seedlings and fencing off 60m perimeter area using chain link	150,000.00		150,000.00	New
	TOTAL			600,000.00		600,000.00	
OTHER PROJECTS							
64	4-0042-238-2211311-108-2022-2023-1	Kisumu East Constituency ICT Hub	Construction to completion of ICT Hub Attach BOQ	4,800,000.00		4,800,000.00	New
		Kisumu East Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Kisumu	1,400,000.00	2,000,000	1,400,000.00	New



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		East Constituency Strategic Plan for the period 2023- 2027			
TOTAL			6,200,000.00		6,200,000.00
TOTAL			203,784,831.68		175,361,810.00
JSS GRANT			14,433,783.00		14,433,783.00
GRAND TOTAL			218,218,614.68		189,795,593.00

10/1/2023

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KSMEAST/NGCDF/9/10/01/2024: DONATION OF MOTORCYCLES

The Fund Account Manager brought to the attention of members that the 10 motorcycles procured had already been delivered and are ready for distribution to the National Police Service, Kisumu East Sub-County. The main aim of purchasing the motorcycles was to address the specific security concerns as mentioned earlier.

Members were informed that The Hon. Member of Parliament Kisumu East Constituency shall grace the occasion on Thursday 9th November 2023 at 10.00 a.m. together with the following invited guests; DCC Kisumu East, O.C.P.D. Kisumu East, C.I.O., C.I.P.U. and NG-CDFC members

Members discussed and agreed unanimously that the 10 motorcycles be allocated as follows.

Seven motorcycles be allocated to OCPD Kasagam as follows.

No.	Serial No.	Reg. No.	Station
i.	BFOJA2596HS008354	GKB 914X	Kasagam Police Station
ii.	BFOJA2594HS008112	GKB 915X	Kasagam Police Station
iii.	BFOJA2597HS008086	GKB 916X	Ragumo Police Station
iv.	BFOJA2597PS600120	GKB 932X	Ragumo Police Station
v.	BFOJA2599PS00121	GKB 933X	Gita Police Station
vi.	BFOJA2596PS600125	GKB 956X	Gita Police Station
vii.	BFOJA259XPS600130	GKB 960X	Gita Police Station – to cover Got Nyabondo area

Two motorcycles to be allocated to the Kisumu East Sub County Criminal Investigation Officer as follows.

No.	Serial No.	Reg. No.	Station
i.	BFOJA2598PS600126	GKB 957X	Criminal Investigation Office
ii.	BFOJA259XPS600127	GKB 958X	Criminal Investigation Office

One motorcycle to be allocated to the Kisumu East Sub-County C.I.P.U Commandant

No.	Serial No.	Reg. No.	Station
i.	BFOJA2593PS600129	GKB 959X	C.I.P.U Commandant Office

Members further discussed and agreed that the following budget be adopted for the occasion.

NO.	ITEM	QUANTITY	UNIT	TOTAL COST
1.	TENT (100 PAX)	1	3,000.00	3,000.00
2.	PUBLIC ADDRESS SYSTEM	1 PC	5,000.00	5,000.00
3.	CHAIRS (DRESSED)	50		1,000.00
4.	TABLES	2		2,000.00



5.	SODA 300 ML	4 CRATES		3,000.00
6.	WATER 500 ML	8 DOZENS		3,000.00
7.	DECORATION (Ribbons, Flowers and Balloons)			10,000.00
8.	Transport Reimbursement			16,000.00
9.	MISCELLENOUS			5,000.00

KSMEAST/NGCDF/10/10/01/2024: PERIMETER WALL

The Fund Account Manager tabled a letter from Keneth Owuor regarding the shared perimeter wall with the NG-CDF Office requesting for compensation for the quality work. Members discussed and resolved that the office shall not bear any cost or refund claimed by the author (Kenneth Owuor) of the letter who is our neighbor.

KSMEAST/NGCDF/9/10/01/2024: ANY OTHER BUSINESS

There being no any other business, the meeting adjourned at 2.15 pm with a word of prayer from Susan Nunda.

SECRETARY

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DONNA OTIENO

Date.....

CHAIRMAN



.....

JACKTON ACHOLA

Date.....

**ANNEX 1
CONTRACTUAL EMPLOYEES**

NAME OF EMPLOYEE	DESIGNATION	BASIC PAY	HOUSING	MEDICAL	EDA	CA	GROSS PAY	NSSF			TAXABLE PAY	PAYE	HOUSING LEVY	NITA LEVY	NHIF
								AMOUNT	NO. OF MONTHS	TOTAL					
JUDITH SALOME OKWIRE	RECORDS MANAGEMENT OFFICER	22,369.00	3,500.00	2,000.00	3,000.00	1,500.00	32,369.00	1,080.00	12	12,960.00	1,822.00	486.00	50.00		
CHRYSSENTUS OTHENO ABIEKO	DRIVER	22,369.00	3,500.00	2,000.00	8,500.00	2,500.00	38,869.00	1,080.00	12	12,960.00	3,720.00	583.00	50.00	900.00	
PATRICK YAGAN OWITI	ACCOUNTS ASSISTANT	23,489.00	4,500.00	2,000.00	3,000.00	2,500.00	35,489.00	1,080.00	12	12,960.00	2,706.00	532.00	50.00	950.00	
JOHN OKEYO AMIMO	CLEANER	18,403.00		1,000.00	1,500.00		20,903.00	1,080.00	12	12,960.00	-	314.00	50.00	950.00	
LINDA OGUNA	CLERK OF WORKS	24,662.00	3,000.00	1,000.00	1,500.00	1,000.00	31,162.00	1,080.00	12	12,960.00	1,521.00	467.00	50.00	750.00	
CHRISTINE OWIRO	CLERK			-	-		25,000.00	1,080.00	12	12,960.00	-	373.00	50.00	900.00	
	EMPLOYEE CONTRIBUTION							6,480.00				2,737.00		850.00	
	EMPLOYER CONTRIBUTION							6,480.00				2,737.00			
	TOTAL	111,292.00	14,500.00	8,000.00	17,500.00	7,500	183,792.00	12,960.00		77,760.00	9,769.00	5,514.00	300	5,300.00	

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ANNEX 2
CASUAL LABOUR AND INTERNSHIP

NAME OF EMPLOYEE	DESIGNATION	GROSS PAY	NSSF	NO. OF MONTHS	TAXABLE PAY	PAYE	HOUSING LEVY	NITA LEVY	NHIF	TOTAL
CHRISTINE OWIRO	CLERK	25,000.00	1,080.00	12	23,920.00	-	375.00	50.00	850.00	300,000.00
INTERN 1		8,000		12						96,000.00
INTERN 2		8,000								96,000.00
TOTAL		41,000.00	1,080.00				375.00	50.00	850.00	492,000.00

ANNEX 3
NSSF

NAME OF EMPLOYEE	DESIGNATION	BASIC PAY	HOUSING	MEDICAL	EDA	CA	GROSS PAY	AMOUNT	NSSF NO. OF MONTHS
JUDITH SALOME OKWIRI	RECORDS MANAGEMENT OFFICER	22,369.00	3,500.00	2,000.00	3,000.00	1,500.00	32,369.00	1,080.00	12
CHRYSSENTUS OTIENO ABIERO	DRIVER	22,369.00	3,500.00	2,000.00	8,500.00	2,500.00	38,869.00	1,080.00	12
PATRICK YAGAN OWITI	ACCOUNTS ASSISTANT	23,489.00	4,500.00	2,000.00	3,000.00	2,500.00	35,489.00	1,080.00	12
JOHN OKEYO AMIMO	CLEANER	18,403.00		1,000.00	1,500.00		20,903.00	1,080.00	12
LINDA OGUNA	CLERK OF WORKS	24,662.00	3,000.00	1,000.00	1,500.00	1,000.00	31,162.00	1,080.00	12
CHRISTINE OWIRO	CLERK						25,000.00	1,080.00	12
	EMPLOYEE CONTRIBUTION							6,480.00	
	EMPLOYER CONTRIBUTION							6,480.00	
TOTAL		111,292.00	14,500.00	8,000.00	17,500.00	7,500	183,792.00	12,960.00	

ANNEX 4

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GRATUITY

NAME OF EMPLOYEE	DESIGNATION	BASIC PAY	GRATUITY 31%	MONTHS	TOTAL
JUDITH SALOME OKWIRI	RECORDS MANAGEMENT OFFICER	22,369.00	6,934.00	12	83,208.00
CHRYSSENTUS OTIENO ABIERO	DRIVER	22,369.00	6,934.00	12	83,208.00
PATRICK YAGAN OWITI	ACCOUNTS ASSISTANT	23,489.00	7,282.00	12	87,384.00
JOHN OKEYO AMIMO	CLEANER	18,403.00	5,705.00	12	68,460.00
LINDA OGUNA	CLERK OF WORKS	24,662.00	7,645.00	12	91,740.00
	TOTAL	111,292.00			414,000.00

ANNEX 5
HOUSING LEVY

NAME OF EMPLOYEE	DESIGNATION	BASIC PAY	HOUSING	MEDICAL	EDA	CA	GROSS PAY	AMOUNT	NO. OF MONTHS	TOTAL
JUDITH SALOME OKWIRI	RECORDS MANAGEMENT OFFICER	22,369.00	3,500.00	2,000.00	3,000.00	1,500.00	32,369.00	486.00	12	5,882.00
CHRYSSENTUS OTIENO ABIERO	DRIVER	22,369.00	3,500.00	2,000.00	8,500.00	2,500.00	38,869.00	583.00	12	6,996.00
PATRICK YAGAN OWITI	ACCOUNTS ASSISTANT	23,489.00	4,500.00	2,000.00	3,000.00	2,500.00	35,489.00	532.00	12	6,384.00
JOHN OKEYO AMIMO	CLEANER	18,403.00		1,000.00	1,500.00		20,903.00	314.00	12	3,768.00
LINDA OGUNA	CLERK OF WORKS	24,662.00	3,000.00	1,000.00	1,500.00	1,000.00	31,162.00	467.00	12	5,604.00
CHRISTINE OWIRO	CLERK		-	-	-		25,000.00	375.00	12	4,500.00
	EMPLOYEE CONTRIBUTION							6,480.00		
	EMPLOYER CONTRIBUTION							6,480.00		
	TOTAL	111,292.00	14,500.00	8,000.00	17,500.00	7,500	183,792.00	12,960.00		

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ANNEX 6

BOQ SUBMITTED

BILL OF QUANTITIES FOR PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT NYAMASARIA SECONDARY SCHOOL

ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS
1	<p><u>PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT NYAMASARIA SECONDARY SCHOOL</u></p> <p><u>BILLS OF QUANTITIES</u></p> <p><u>SECTION NO. 2</u></p> <p><u>ELEMENT NO.1</u></p> <p><u>SUBSTRUCTURE</u></p> <p><u>(All Provisional)</u></p> <p><u>NOTES</u></p> <p>The Tenderer's attention is drawn to the Preliminaries Contract Particulars Clause 8.0 which states that the Standard Method of Measurement is the June 2008 Edition. Per Clause D5(g) of this S.M.M all excavations in this BoQ have been measured NET and no allowance has been made for working space and the tenderer is shall price for the excavations accordingly.</p> <p>Cement for all Structural Works in these Bills of Quantities shall strictly be Grade 32.5</p> <p>Cement for Non-Structural Works in these Bills of Quantities shall be Grade 32.5</p>					

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4	All Reinforcement in these Bills of Quantities shall be to BS 4449:1997 with the following characteristic; a) Grade 460 B high strength type 2 Ribbed bars with proof stress of 460N/mm ² ; allow for cutting, bending, hoisting and fixing including all necessary tying wires and spacer stools;					
ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS
	<u>SUBSTRUCTURES (CONT'D)</u>					
	<u>Excavations & Earthworks</u>					
A	Clear site of all grass, shrubs and grab up; remove from site	m2	206	110	22,660	00
B	Excavate to remove top vegetable soil average 150mm deep; remove from site	m3	206	90	18,540	00
C	Excavate for strip foundations not exceeding 1.5 m deep from reduced level	m3	76	300	22,800	00
D	Ditto for Column Bases not exceeding 1.5 m deep from reduced level	m3	16	300	4,800	00
E	Allow for keeping excavations free from water by baling or pumping as required including provision of drains, etc., as described	Item		1,000	1,000	00
F	Allow for maintaining and supporting sides of excavations and for keeping free from fallen materials as described	Item		1,000	1,000	00
	<u>Disposal</u>					
G	Backfilling around foundations & columns	m3	30	300	9,000	00
H	Load and cart away surplus spoil	m3	72	280	20,160	00



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	<u>Imported filling</u>					
I	300mm Thick approved hardcore under floor bed well compacted	m2	206	300	61,800	00
J	40mm Thick Murrum or quarry dust blinding to hardcore	m2	206	100	20,600	00
	<u>Carried to Collection</u>			Kshs.	182,360	00
ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS
	<u>SUBSTRUCTURES (CONTD)</u> <u>Damp proof membrane as described :-</u>					
A	1000 Gauge polythene sheet dampproof membrane to horizontal surfaces	m2	206	100	20,600	00
	<u>Anti-termite treatment</u>					
B	Chemical anti-termite treatment executed by an approved specialist under a ten-year guarantee to horizontal surfaces of the floor slab and around the plinth, e.t.c.	m2	206	209	43,054	00
	<u>Concrete Class (1:3:6) in 50mm thick blinding under :-</u>					
C	Strip foundations for masonry walling	m2	96	500	48,000	00
D	Column bases	m2	11	500	5,500	00
	<u>Vibrated reinforced concrete class 20 in:</u>					
E	Colum Bases	m3	6	11,000	66,000	00
F	Columns	m3	4	11,000	44,000	00
G	Strip foundations	m3	13	11,000	143,000	00
H	150 mm Thick slab	m2	206	1,350	278,100	00



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I	Ground Beam <u>Reinforcement</u> Reinforcement to BS 4449:1997 with the following characteristic; a) Grade 460 B high strength type 2 Ribbed bars with proof stress of 460N/mm ² ; allow for cutting, bending, hoisting and fixing including all necessary tying wires and spacer stools	m3	6	11,000	66,000	00
J	D8	Kg	445	130	57,850	00
K	D12	Kg	1,158	130	150,540	
L	D16	Kg	820	130	106,600	
	<u>Carried to Collection</u>			Kshs.	1,029,244	00
ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS
	<u>SUBSTRUCTURES (CONT'D)</u>					
	<u>Steel mesh fabric reinforcement to B.S. 4483</u>					
A	Ref. A98 Layer of fabric mesh reinforcement laid in bed with 150mm side and end laps	m2	206	360	74,160	00
	<u>Sawn formwork to:</u>					
B	Sides of column bases	m2	24	400	9,600	00
C	Sides of column and beams	m2	28	400	11,200	00
D	Sides of strip foundations	m2	48	400	19,200	00
E	Edges of floor beds 75 - 150mm high	m	70	100	7,000	00
	<u>Quarry dressed natural stone walling in cement sand mortar (1:3) with minimum crushing strength of 7.0 N/mm²</u>					
F	200mm Thick walling	m2	49	1,200	58,800	00

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	<u>1000 Gauge polythene sheet damp proof course laid on and including cement sand (1:3) levelling screed</u>					
G	200mm Wide	m	38	150	5,700	00
	<u>Cement sand (1:4) render to :-</u>					
H	12mm Thick render to wall externally	m2	16	200	3,200	00
	<u>Prepare and apply two coats of bituminous paint to :-</u>					
I	Rendered walls externally	m2	16	200	3,200	00
	<u>Carried to Collection</u>			Kshs.	192,060	00

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ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS
	<u>COLLECTION</u>					
	Page No. 2/2				182,360	00
	Page No. 2/3				1,029,244	00
	Page No. 2/4				192,060	00
	<u>TOTAL FOR SUBSTRUCTURES CARRIED TO SUMMARY</u>				1,403,664	00
				KSHS.		

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ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS.
	<u>PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT NYAMASARIA SECONDARY SCHOOL</u>					
	<u>BILLS OF QUANTITIES</u>					
	<u>SECTION NO. 2</u>					
	<u>ELEMENT NO.2</u>					
	<u>RC SUPERSTRUCTURE</u>					
	<u>Concrete Class 20mm in:-</u>					
A	Columns	m3	6	11,000	66,000	00
	<u>Concrete Class 20mm in:-</u>					
B	Ring beams	m3	5	11,000	55,000	00
	<u>Reinforcement; as before described</u>					
C	D 8	Kg	478	130	62,140	00
D	D12	Kg	571	130	74,230	
	<u>Sawn formwork to :-</u>					
E	Vertical sides of columns	m2	56	400	22,400	00
F	Sides and soffites of beams	m2	51	400	20,400	00
	<u>TOTAL FOR RC SUPERSTRUCTURE CARRIED TO SUMMARY</u>			KSHS.	300,170	00

ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS.
	<p>PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT NYAMASARIA SECONDARY SCHOOL</p> <p><u>BILLS OF QUANTITIES</u></p> <p><u>ELEMENT NO.4</u></p> <p><u>ROOF CONSTRUCTION, COVERINGS AND RAINWATER DISPOSAL</u></p> <p><u>ROOF CONSTRUCTION</u> <u>Supply and fix steel roof square tubes.the contractor</u> <u>to</u> allow for proper joints and connection as may be deem <u>necessary</u> Structural steel</p>					
A	50x50mm x5mm Purlins	m	471	650	306,150	
B	75x50mm rafters	m	245	700	171,500	
C	Ditto Tie beams	m	80	500	40,000	
D	75mmx50mmx5mm Trusses	m	386	500	193,000	
E	75mmx100mm x5mm wall plate	m	81	700	56,700	
F	225x25mm Fascia board	m	68	800	54,400	




	<u>Carried to Collection</u>			Kshs.	821,750	
ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS.
	<u>ROOF(CONTD)</u>					
	<u>ROOF COVERINGS</u>					
A	Roof covering as 28 gauge roofing Sheet including roof vents to suppliers recommendations	m2	276	1,100	303,600	00
B	ridge board to match roof sheet	m	20	400	8,000	00
C	600 mm wide ditto valley flashing four times bent	m	11	100	1,100	00
D	Extra over roofing sheet for raking cutting	m	19	100	1,900	00
	<u>Prepare surfaces and apply one coat of aluminium wood primer and two finishing coats of gloss oil paint</u>					
E	General Metal surfaces	m	68	100	6,800	00
	<u>Carried to Collection</u>			Kshs.	321,400	



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ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS.
	<u>ROOF(CONT'D)</u>					
	<u>Rainwater goods</u>					
A	200mm wide x 200mm deep (600mm girth) plastic gutter fixed onto fascia board with approved straps at every 1,000mm centres	m	38	600	22,800	00
B	Extra over ditto for stopped ends	No.	2	100	200	00
C	Ditto for forming 150mm x 150mm hole for down pipe	No.	4	100	400	00
D	150mm x 150mm plastic rain water down pipe fixed onto walls with approved mild steel support brackets at 1,000mm centres	m	9	400	3,600	00
	<u>Carried to Collection</u>			Kshs.	27,000	00



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ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS.
	(ROOF CONT'D)					
	<u>COLLECTION</u>					
	Page No. 2/1				821,750	00
	Page No. 2/2				321,400	00
	Page No. 2/3				27,000	00
	<u>TOTAL FOR ROOF CARRIED TO SUMMARY</u>			KSHS.	1,170,150	00



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ITEM NO.	DESCRIPTION	UNIT	QTY.	RATE	KSHS.	CTS.
	<u>PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT NYAMASARIA SECONDARY SCHOOL</u> <u>BILLS OF QUANTITIES</u> <u>SECTION NO. 2</u> <u>ELEMENT NO. 5</u> <u>EXTERNAL WALLS</u> <u>Approved local natural stonework; squared and machine dressed or precast concrete blocks; bedded in cement mortar (1:4); reinforced with 25mm wide x 20mm gauge hoop iron strapping every alternate course</u>					
A	200mm Thick walls	m2	148	1,300	192,400	00
B	Ditto Gable walls	m2	36	1,300	46,800	
	<u>TOTAL FOR EXTERNAL WALLS CARRIED TO SUMMARY</u>			KSHS.	239,200	00



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ITEM NO.	DESCRIPTION	UNIT	QTY.	RATE	KSHS.	CTS.
A	<u>PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT NYAMASARIA SECONDARY SCHOOL</u>	m2	137		178,100	00
	<u>BILLS OF QUANTITIES</u>					
	<u>SECTION NO. 2</u>					
	<u>ELEMENT NO. 6</u>					
	<u>INTERNAL WALLS</u>					
	<u>Approved Precast concrete blocks; bedded in cement mortar (1:4); reinforced with 25mm wide x 20mm gauge hoop iron strapping every alternate course</u>					
	200mm Thick walls			1,300		
	<u>TOTAL FOR INTERNAL WALLS CARRIED TO SUMMARY</u>			KSHS.		



ITEM NO	DESCRIPTION	UNIT	QTY.	RATE	KSHS.	CTS
	<u>PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT NYAMASARIA SECONDARY SCHOOL</u>					
	<u>BILLS OF QUANTITIES</u>					
	<u>SECTION NO. 2</u>					
	<u>ELEMENT NO. 7</u>					
	<u>WINDOWS</u>					
	<u>STEEL WINDOWS</u>					
	<u>Supply and fix the following purpose made casement windows comprising of 50 x 50 x 16 G and 25 mm "Z" section framing including all coupling mullions etc;and complete with bronze handles ,peg stays and other ironmongery; factory primed with red oxide primer including cutting and pinning fixing lugs to concrete or masonry work jambs ; bedding in cement and sand (1:3) mortar , pointing all round frames in mastic ,easing ,oiling and adjusting opening lights on completion, including 4 mm glazing; All as per the architect's Schedule of windows</u>					
A	Size 3000 x 1500 mm high	No.	13	13,000	169,000	00
B	Ditto 1200 x 1500 mm high	No.	2	10,000	20,000	00
	<u>Precast concrete weathered and throated window cills</u>					
C	Window cill over all size 275 x 100 mm high with 3 No	m	44	400	17,600	00
D	Prepare and apply three coats of gloss paint to windows	m2	126	300	37,800	00



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	<p style="text-align: center;"><u>TOTAL FOR WINDOWS CARRIED TO SUMMARY</u></p>			KSHS.	244,400	00
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ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS.
	<u>PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT NYAMASARIA SECONDARY SCHOOL</u>					
	<u>BILLS OF QUANTITIES</u>					
	<u>SECTION NO. 2</u>					
	<u>ELEMENT NO. 8</u>					
	<u>DOORS</u>					
	<u>Flush Doors</u>					
	<u>45mm Thick blockboard semi -solid core flush door with hardwood lipping</u>					
A	Size 900 x 2100 mm high door	No.	6	5,600	33,600	00
	<u>Steel Door</u>					
	<u>Supply and fix the following steel casement door fabricated from 50mm x 25mm x 3mm thick Rectangular Hollow Section (R.H.S) mild steel framing</u>					
	<u>infilled with 14 gauge mild steel sheet factory primed in red oxide or zinc chromate primer including 6mm thick clear glass infill complete with all necessary purpose made ironmongery, and locks to Architect's details and approval</u>					
B	Size 1500 x 2400 mm high door	No.	2	12,000	24,000	00
C	Ditto 900 x 2400 mm high door	No.	2	12,000	24,000	00
	<u>Frames</u>					
	<u>Sawn softwood frame</u>					
D	150 x 30 mm Thick frames with two labours	m	36	500	18,000	00




ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS.
	<u>Carried to Collection</u>				Kshs.	99,600 00
	<u>DOORS (CONTD)</u>					
A	80 x 20 mm Architraves with two labours <u>Ironmongery</u> <u>Supply and fix the following ironmongery as applicable or equal and approved ironmongery with matching</u>	m	36	400	14,400	00
B	100 mm Mild Steel Butt Hinges	Prs	9	400	3,600	00
C	Two lever mortice lock including 2 No. Lever Handles <u>Painting and decorating</u> <u>Prepare and apply three coats matt emulsion paint to</u>	Set	7	2,400	16,800	00
D	Timber surfaces	m2	32	300	9,600	00
E	Surfaces 100 - 200 mm girth <u>Touch up primer,prepare and apply three coats of gloss oil paint to</u>	m	12	50	600	00
F	Metal surfaces	m2	24	300	7,200	00
	<u>Carried to Collection</u>				Kshs.	52,200 00
	<u>COLLECTION</u>					
	Page No. 2/1					99,600 00
	Page No. 2/2					52,200 00

	<u>TOTAL FOR DOORS CARRIED TO SUMMARY</u>			KSHS.	151,800	00

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ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS
	PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT NYAMASARIA SECONDARY SCHOOL BILLS OF QUANTITIES SECTION NO. 2 ELEMENT NO. 9 EXTERNAL FINISHES Floor Finishes <u>Cement Sand (1:4) screed as described</u>					
A	40 mm Thick finished to receive tiles	m2	39	400	15,600	00
	<u>Supply and fix with and including Sika Ceramic 100g grey adhesive and grouting with Sika tile grout and pointing to match. Rate to include breakage and cutting waste</u>					
B	400 x 400 mm Ceramic tiles in patterns as directed	m2	39	1,300	50,700	00
C	100 mm Skirting tile cut out of tiles above	m	42	130	5,460	00
	<u>Cement and sand (1:4) render</u>					
D	12mm Thick to exposed beams and columns	m2	184	300	55,200	00
	<u>Prepare and apply three coats matt emulsion paint to</u>					
E	Plastered surfaces externally	m2	184	300	55,200	00
	<u>Ceiling Finishes</u> <u>Chipboard Ceiling</u>					
F	12 mm Boards	m2	39	700	27,300	00
	<u>Branding; sawn softwood</u>					
G	75x50mm	m	221	220	48,620	
	<u>Prepare and apply three coats internal quality matt emulsion paint to:-</u>					
H	Ceiling board	m2	39	250	9,750	00

	<u>TOTAL FOR EXTERNAL FINISHES</u> <u>CARRIED TO SUMMARY</u>			KSHS.	267,830	00

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ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS.
	<u>PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT NYAMASARIA SECONDARY SCHOOL</u> <u>BILLS OF QUANTITIES</u> <u>SECTION NO. 2</u> <u>ELEMENT NO.10</u> <u>INTERNAL FINISHES</u> <u>Floor Finishes</u> <u>Cement Sand (1:4) screed as described</u>					
A	20 mm Thick finished to receive tiles	m2	167	400	66,800	00
	<u>Supply and fix with and including Sika Ceramic 100g grey adhesive and grouting with Sika tile grout and pointing to match. Rate to include breakage and cutting waste</u>					
B	400 x 400 mm Ceramic tiles in patterns as directed	m2	167	1,200	200,400	00
C	100 mm Skirting tile cut out of tiles above	m	241	130	31,330	00
	<u>Cement, sand, lime (1:2:9) in :-</u>					
D	12 mm Thick plaster to masonry or concrete surfaces	m2	458	300	137,400	00



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	<u>Carried to Collection</u>			Kshs.	435,930	00
ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	KSHS.	CTS.
	<u>INTERNAL FINISHES (CONT'D)</u>					
	<u>Painting and Decorating</u>					
	<u>Prepare and apply three coats internal quality matt emulsion paint to:-</u>					
A	Plastered wall surfaces	m2	458	300	137,400	00
	<u>Ceiling Finishes</u>					
	<u>Chipboard Ceiling</u>					
B	12 mm Chipboards	m2	167	700	116,900	00
	<u>Branding; sawn softwood</u>					
C	50x50mm	m	410	220	90,200	
D	75x50mm	m	638	250	159,500	
	<u>Prepare and apply three coats internal quality matt emulsion paint to:-</u>					
E	Ceiling board	m2	167	300	50,100	00
	<u>Carried to Collection</u>			Kshs.	554,100	00
	<u>COLLECTION</u>					
	Page No. 2/1				435,930	00



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TOTAL FOR INTERNAL FINISHES CARRIED TO SUMMARY



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KSHS.

554,100	00
990,030	00

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 238

CONSTITUENCY NAME: KISUMU EAST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
238/AP1	Administration/Recurrent	10,516,024.00
238/AP2	Monitoring and evaluation/Capacity Building	5,250,000.00
238/2640100	Bursary/Mocks/Cats	52,051,217.00
238/2640200	Emergency Projects	9,229,569.00
238/2640507	Security Projects	43,800,000.00
238/2640510	Environmental Projects	600,000.00
238/2211310	Contracted Professional Services - e.g Strategic Planning	1,400,000.00
238/2211311	Constituency Innovation Hubs	4,800,000.00
238/2630209	Capital Grants to Primary Schools	31,846,783.00
238/2630210	Capital Grants to Secondary Schools	30,292,000.00
TOTAL		189,795,593.00

Jacques Achola

Chairman

[Signature]

Signature

8/3/2024

Date

Rotich Kiploon

Fund Manager

[Signature]

Signature

08.03.24

Date

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
 Constituency Name KISUMU EAST County Kisumu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 43,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chiga Police Station	4-0042-238-2640507-113-2023-2024-9	Completion of Chiga Police Station comprising of OCSs office, Deputy OCSs office, general office, records office, traffic office, exhibit office, interrogation, radio room, crime office, report office, waiting area, armoury, four cells and 8 door toilets with 2 chambers catering for Persons With Disabilities Roofing, internal and external plastering, tiling, ceiling, internal and external painting, windows, glazing, internal and external doors, plumbing and electrical works, installation of gutters and construction to completion of 10,000 litres septic tank	New Project	14,000,000.00
Kasagam Police Station	4-0042-238-2640507-113-2023-2024-10	Completion of one storey Administration block consisting of OCPD, OCS, Crime investigation office, Office of the Traffic Police, Armoury, Radio Room, Four Cells Cashier Office, Report office and Exhibit office Substructure, walling, suspended slab, walling of upper floor and roofing	New Project	29,800,000.00
			TOTAL:	43,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100 KISUMU

Person completing form

SIGNATURE: _____



DATE: _____

08, 03, 24

NAME: _____

Rolich Kiptoo

POSITION: _____

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibos Primary School	4-0042-238-2640510-110-2023-2024-1	Purchasing and planting 500 tree seedlings and fencing off 60m perimeter area using chain link	New Project	150,000.00
Okok Primary School	4-0042-238-2640510-110-2023-2024-2	Purchasing and planting 500 tree seedlings and fencing off 60m perimeter area using chain link	New Project	150,000.00
Omungi Primary School	4-0042-238-2640510-110-2023-2024-11	Purchasing and planting 500 tree seedlings and fencing off 60m perimeter area using chain link	New Project	150,000.00
Nyamasaria Secondary School	4-0042-238-2640510-110-2023-2024-3	Purchasing and planting 500 tree seedlings and fencing off 60m perimeter area using chain link	New Project	150,000.00
			TOTAL:	600,000.00

Person completing form

SIGNATURE: _____

Rolich Kiplooo

DATE: _____

08, 03, 24
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KISUMU EAST NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 P.O. BOX 3548
 40100, KISUMU

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
 Constituency Name KISUMU EAST County Kisumu
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,229,569.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0042-238-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:

NAME:

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 ROTICH KIPTON
 KISUMU EAST NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 P.O. BOX 3618 - 40100, KISUMU

POSITION:

08, 03, 24
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 77,760.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0042-238-2120101-100-2023-2024-3	Employer Contribution to NSSF for 5 Contractual NG-CDFC Staff	New Project	77,760.00
TOTAL:				77,760.00

Person completing form

SIGNATURE: _____

NAME: _____


 KISUMU EAST NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 P.O. BOX 3618 - 40100, KISUMU
 POSITION: _____

08, 03, 24

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,640,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0042-238-2210802-100-2023-2024-9	Payment of Other Committee Expenses	New Project	1,640,000.00
Other Committee Expenses	4-0042-238-2210802-111-2023-2024-6	Payment of Other Committee Expenses	New Project	1,000,000.00
TOTAL:				2,640,000.00

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND

Person completing form

SIGNATURE:

FUND ACCOUNT MANAGER

P.O. BOX 3618 - 40100, KISUMU

DATE:

08, 03, 24.

NAME:

Rotich Ripton

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST **County** Kisumu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,516,024.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0042-238-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 5 Contractual NG-CDFC Staff	New Project	1,988,588.00
Casual Labour and Internship	4-0042-238-2110202-100-2023-2024-2	Payment of Staff Basic Wages to 3 Casual Staff	New Project	492,000.00
NSSF	4-0042-238-2120101-100-2023-2024-3	Employer Contribution to NSSF for 5 Contractual NG-CDFC Staff	New Project	77,760.00
Gratuity - Contractual Employees	4-0042-238-2710102-100-2023-2024-4	Payment of Gratuity to 5 Contractual NG-CDFC Staff	New Project	414,000.00
Accommodation - Domestic Travel	4-0042-238-2210302-100-2023-2024-5	Payment of Accommodation - Domestic Travel	New Project	350,000.00
Daily Subsistence Allowance	4-0042-238-2210303-100-2023-2024-6	Payment of Daily Subsistence Allowance	New Project	350,000.00
Publishing and Printing Services	4-0042-238-2210502-100-2023-2024-7	Payment of Publishing and Printing Services	New Project	332,241.00
Housing Levy	4-0042-238-2110301-100-2023-2024-8	Employer Contribution to Housing Levy for 5 Contractual NG-CDFC Staff	New Project	33,084.00
Other Committee Expenses	4-0042-238-2210802-100-2023-2024-9	Payment of Other Committee Expenses	New Project	1,640,000.00
NG-CDFC Allowance	4-0042-238-2210811-100-2023-2024-10	Payment of NG-CDFC Allowances	New Project	624,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0042-238-2211101-100-2023-2024-11	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	1,610,000.00
Refined Fuels and Lubricants for Transport	4-0042-238-2211201-100-2023-2024-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Bank Service Commission and Charges	4-0042-238-2211301-100-2023-2024-13	Payment of Bank Service Commission and Charges	New Project	266,331.00
Contracted Guards and Cleaning Services	4-0042-238-2211305-100-2023-2024-14	Payment of Contracted Guards and Cleaning Services	New Project	814,320.00
Maintenance Expenses - Motor Vehicles	4-0042-238-2220101-100-2023-2024-15	Payment of Maintenance Expenses - Motor Vehicles Toyota Landcruiser GKA 365S	New Project	453,700.00
Motor Vehicle Insurance	4-0042-238-2210904-100-2023-2024-16	Payment of Motor Vehicle Insurance Toyota Landcruiser GKA 365S	New Project	120,000.00
Maintenance of Office Furniture and Equipment	4-0042-238-2220202-100-2023-2024-17	Payment of Maintenance of Office Furniture and Equipment	New Project	350,000.00
TOTAL:				10,516,024.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



Rotich Kiptoon

08, 03, 24

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KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3518, 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0042-238-2210502-111-2023-2024-1	Payment of Publishing and Printing Services	New Project	231,000.00
Travel Allowance on Training	4-0042-238-2210701-111-2023-2024-2	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during trainings on NG-CDF related issues	New Project	720,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory	4-0042-238-2210702-111-2023-2024-4	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related matters including Public Procurement Issues	New Project	550,000.00
Hire of Training Facilities and Equipment	4-0042-238-2210704-111-2023-2024-5	Payment of Hire of Training Facilities and Equipment during trainings on NG-CDF related issues	New Project	550,000.00
Other Committee Expenses	4-0042-238-2210802-111-2023-2024-6	Payment of Other Committee Expenses	New Project	1,000,000.00
NG-CDFC Allowance	4-0042-238-2210811-111-2023-2024-7	Payment of NG-CDFC Allowances	New Project	1,724,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-238-2210201-111-2023-2024-8	Payment of Telephone Expenses	New Project	52,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Daily Subsistence Allowance	4-0042-238-2210403-111-2023-2024-9	Payment of Daily Subsistence Allowance	New Project	433,000.00
TOTAL:				5,260,000.00

Person completing form

SIGNATURE:

NAME:

EAST NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 P.O. BOX 3618, 40100, KISUMU

DATE:

POSITION:

08, 03, 24

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 1,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu East Strategic Plan	4-0042-238-2211310-108-2023-2024-1	Final allocation for preparation of Kisumu East Strategic plan for 2023-2027	New Project	1,400,000.00
TOTAL:				1,400,000.00

Person completing form

SIGNATURE:  **DATE:** 08, 03, 24.

NAME: Rotich Kiptoo **POSITION:** FAN

KISUMU EAST NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0042-238-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE:

NAME:



Rotich Kiptoon

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

DATE:

POSITION:

08, 03, 24

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 27,571,217.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-238-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	27,571,217.00
TOTAL:				27,571,217.00

Person completing form

SIGNATURE:



NAME:

Rotich Kiptoo

DATE:

08.03.24

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 P.O. BOX 3678 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
 Constituency Name KISUMU EAST County Kisumu
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 52,051,217.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-238-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	27,571,217.00
Bursary Tertiary Institutions	4-0042-238-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
NHIF Social Security Programmes	4-0042-238-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 1,580 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	9,480,000.00
			TOTAL:	52,051,217.00

Person completing form

SIGNATURE: _____

NAME: _____

**KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU**

DATE: _____

POSITION: _____

08, 03, 24

AMY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**


Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,480,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programmes	4-0042-238-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 1,580 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	9,480,000.00
			TOTAL:	9,480,000.00

Person completing form 
SIGNATURE: **DATE:** 08.01.2024
NAME: Rolich Kiptoon **POSITION:** PAM.

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
Constituency Name KISUMU EAST **County** Kisumu
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 4,800,000.00 dated
Amount allocated last financial year daled
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu East Constituency ICT Hub	4-0042-238-2211311-108-2023-2024-1	Construction to completion of ICT Hub	New Project	4,800,000.00
TOTAL:				4,800,000.00

Person completing form

SIGNATURE: _____

DATE: _____

08, 03, 24

NAME: _____

POSITION: _____

PAU.

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST **County** Kisumu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 31,846,783.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buoye Primary School	4-0042-238-2630209-263-2023-2024-1	Construction to completion of 2 classrooms	New Project	3,000,000.00
Orongo Primary School	4-0042-238-2630209-263-2023-2024-2	Construction to completion of 2 classrooms	New Project	3,000,000.00
Rae Kanyaika Primary School	4-0042-238-2630209-263-2023-2024-3	Construction to completion of 2 classrooms	New Project	3,000,000.00
Ragumo Primary School	4-0042-238-2630209-263-2023-2024-4	Construction to completion of 2 classrooms	New Project	3,000,000.00
Tido Primary School	4-0042-238-2630209-263-2023-2024-5	Construction to completion of 2 classrooms)	New Project	3,000,000.00
Bukna Primary School	4-0042-238-2630209-263-2023-2024-6	Construction to completion of 2 classrooms	New Project	3,000,000.00
Okok Primary School	4-0042-238-2630209-263-2023-2024-7	Construction to completion of 2 classrooms	New Project	3,000,000.00
Obwolo Primary School	4-0042-238-2630209-263-2023-2024-8	Construction to completion of 2 classrooms	New Project	3,000,000.00
Kianja Primary School	4-0042-238-2630209-263-2023-2024-9	Construction to completion of 2 classrooms	New Project	3,000,000.00
St. Marys Mayenya Primary School	4-0042-238-2630209-263-2023-2024-10	Construction to completion of 1 classroom.	New Project	1,500,000.00
St. Marys Mayenya Primary	4-0042-238-2630209-263-2023-2024-11	Renovation to completion of 2 classrooms Reroofing, flooring,	New Project	946,783.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		fixing windows and doors and painting at Kshs.933,783		
St. Marys Mayenya Primary School	4-0042-238-2630209-263-2023-2024-12	Construction to completion of two blocks of five door toilets each, one block for girls and one for boys with two chambers catering for Persons With Disabilities	New Project	1,500,000.00
Bwanda Primary School	4-0042-238-2630209-263-2023-2024-13	Construction to completion of six door toilet block for girls with one chamber catering for Persons With Disabilities	New Project	900,000.00
TOTAL:				31,846,783.00

Person completing form



SIGNATURE:

DATE:

08, 03, 24.

NAME:

Rotich Kiptoon

POSITION:

FAM.

KISUMU EAST NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 P.O. BOX 3618 · 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2110301
Project Title House Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 33,084.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Housing Levy	4-0042-238-2110301-100-2023-2024-8	Employer Contribution to Housing Levy for 5 Contractual NG-CDFC Staff	New Project	33,084.00
TOTAL:				33,084.00

Person completing form

SIGNATURE: 

DATE:

08, 08, 24

NAME:

Rovien Kiptoon

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2110201

Project Title Contractual Employees

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,988,588.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0042-238-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 5 Contractual NG-CDFC Staff	New Project	1,988,588.00
			TOTAL:	1,988,588.00

Person completing form

SIGNATURE:

DATE:

08.03.24

NAME:

Rosich Kiptoo
KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2110202
Project Title Admin Casual Labour and Internship
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 492,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual Labour and Internship	4-0042-238-2110202-100-2023-2024-2	Payment of Staff Basic Wages to 3 Casual Staff	New Project	492,000.00
TOTAL:				492,000.00

Person completing form

SIGNATURE: _____

DATE: _____

08, 03, 24

NAME: _____

Roich Kiplon

POSITION: _____

PMU

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2710102

Project Title Gratuity - Contractual Employees

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 414,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity - Contractual Employees	4-0042-238-2710102-100-2023-2024-4	Payment of Gratuity to 5 Contractual NG-CDFC Staff	New Project	414,000.00
TOTAL:				414,000.00

Person completing form

SIGNATURE:



DATE:

08, 03, 24

NAME:

Rovien Kipron

POSITION:

FAM.

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2210201
Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 52,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-238-2210201-111-2023-2024-8	Payment of Telephone Expenses	New Project	52,000.00
			TOTAL:	52,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Rolich Kiploran
KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3918 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2210302
Project Title Accommodation - Domestic Travel
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 350,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0042-238-2210302-100-2023-2024-5	Payment of Accommodation - Domestic Travel	New Project	350,000.00
TOTAL:				350,000.00

Person completing form

SIGNATURE: _____

DATE: _____

08, 03, 24

NAME: _____

Ronich Kiptoon

POSITION: _____

PAU

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3518 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2210502
Project Title Publishing and Printing Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 563,241.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0042-238-2210502-100-2023-2024-7	Payment of Publishing and Printing Services	New Project	332,241.00
Publishing and Printing Services	4-0042-238-2210502-111-2023-2024-1	Payment of Publishing and Printing Services	New Project	231,000.00
TOTAL:				563,241.00

Person completing form

SIGNATURE:


Rolica Kiptoon

DATE:

08, 03, 24

NAME:

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2210701

Project Title Travel Allowance on training

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 720,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on Training	4-0042-238-2210701-111-2023-2024-2	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during trainings on NG-CDF related issues	New Project	720,000.00
TOTAL:				720,000.00

Person completing form

SIGNATURE:

DATE:

08, 03, 24

NAME:

Rotich Kiptoon

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST **County** Kisumu

Project Number 2210702

Project Title Remuneration of Instructors and Contract Based Training Services

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 550,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory	4-0042-238-2210702-111-2023-2024-4	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related matters including Public Procurement Issues	New Project	550,000.00
TOTAL:				550,000.00

Person completing form

SIGNATURE:

NAME:



Raisen Kiptoo

DATE:

08 / 03 / 24

POSITION:

PMU

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNTS UNIT MANAGER
P.O. BOX 3673, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2210704

Project Title Hire of Training Facilities and Equipment

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 550,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0042-238-2210704-111-2023-2024-5	Payment of Hire of Training Facilities and Equipment during trainings on NG-CDF related issues	New Project	550,000.00
TOTAL:				550,000.00

Person completing form

SIGNATURE: _____

NAME: _____


Rosica Kiptoo

DATE: _____

POSITION: _____

08, 03, 24

FAM

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618; 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2210811
Project Title NGCDFC Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,348,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowance	4-0042-238-2210811-100-2023-2024-10	Payment of NG-CDFC Allowances	New Project	624,000.00
NG-CDFC Allowance	4-0042-238-2210811-111-2023-2024-7	Payment of NG-CDFC Allowances	New Project	1,724,000.00
TOTAL:				2,348,000.00

Person completing form

SIGNATURE: _____

DATE: _____

08, 03, 24

NAME: _____

Rotich Kiptoon

POSITION: _____

FAM.

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2210904
Project Title Motor Vehicle Insurance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 120,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0042-238-2210904-100-2023-2024-16	Payment of Motor Vehicle Insurance Toyota Landcruiser GKA 365S	New Project	120,000.00
TOTAL:				120,000.00

Person completing form

SIGNATURE:

DATE:

08, 03, 24

NAME:

Rotich Kiptoon

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3518 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2211101
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,610,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0042-238-2211101-100-2023-2024-11	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	1,610,000.00
TOTAL:				1,610,000.00

Person completing form

SIGNATURE:

DATE:

08, 03, 24.

NAME:

Roich Kiplon

POSITION:

FAM.

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2211201
Project Title Refined Fuels and Lubricants for Transport
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0042-238-2211201-100-2023-2024-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:

DATE:

08, 03, 24

NAME:

Rovich Kiptoon

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2211301

Project Title Bank Service Commission and Charges

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 266,331.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0042-238-2211301-100-2023-2024-13	Payment of Bank Service Commission and Charges	New Project	266,331.00
TOTAL:				266,331.00

Person completing form

SIGNATURE:  **DATE:** 08, 03, 24

NAME: Rotich Kiptoon **POSITION:** FAM

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618, 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2211305

Project Title Contracted Guards and Cleaning Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 814,320.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Guards and Cleaning Services	4-0042-238-2211305-100-2023-2024-14	Payment of Contracted Guards and Cleaning Services	New Project	814,320.00
			TOTAL:	814,320.00

Person completing form

SIGNATURE:


Rotich Kiptoo

NAME:

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618-40100, KISUMU

DATE:

08, 03, 24

POSITION:

PMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2220101
Project Title Maintenance Expenses - Motor Vehicles
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 453,700.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses - Motor Vehicles	4-0042-238-2220101-100-2023-2024-15	Payment of Maintenance Expenses - Motor Vehicles Toyota Landcruiser GKA 365S	New Project	453,700.00
TOTAL:				453,700.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Rose Kiptoo
KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2220202
Project Title Maintenance of Office Furniture and Equipment
Sector Administration & Recurrent

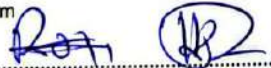
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 350,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0042-238-2220202-100-2023-2024-17	Payment of Maintenance of Office Furniture and Equipment	New Project	350,000.00
TOTAL:				350,000.00

Person completing form

SIGNATURE:  DATE: 08, 03, 24
NAME: Bonich Kiploou POSITION: FAM.

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2210403
Project Title Daily Subsistence Allowance
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 433,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0042-238-2210403-111-2023-2024-9	Payment of Daily Subsistence Allowance	New Project	433,000.00
TOTAL:				433,000.00

Person completing form

SIGNATURE:

DATE:

08, 03, 24

NAME:

Rotich Kiptoon

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST **County** Kisumu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 30,292,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Albert Angira Secondary School	4-0042-238-2630210-263-2023-2024-1	Construction to completion of 2 classrooms	New Project	3,000,000.00
Dr. Aloo Gumbi Mixed Secondary School	4-0042-238-2630210-263-2023-2024-3	Fencing of 1320 meters school compound using concrete posts and chain link	New Project	2,000,000.00
St. Aloys Mayenya Secondary School	4-0042-238-2630210-263-2023-2024-4	Construction to completion of 2 classrooms	New Project	3,000,000.00
Nyamasaria Secondary School	4-0042-238-2630210-263-2023-2024-5	Completion of 5 roomed administration block Fixing of doors (external and internal) and windows, glazing, plastering, painting (external and internal), ceiling, tiling, installation of gutters, plumbing and electrical works	New Project	4,400,000.00
Kibos Secondary School	4-0042-238-2630210-263-2023-2024-6	Purchase of 100 double decker steel beds measuring 6feet*3feet at a unit cost of Kshs. 16,000 and 40 dining tables measuring 2.5feet*8feet made of furnace top and steel stands 1.5 meters high at a unit cost of Kshs. 15,000	New Project	2,200,000.00
Kibos Secondary School	4-0042-238-2630210-263-2023-2024-7	Purchase of 46-seater school bus- Isuzu FSR90N COWL E2	New Project	10,892,000.00
Renja Secondary	4-0042-238-2630210-263-2023-2024-8	Construction to completion of a	New Project	4,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School	single Laboratory 45 Student capacity measuring 15 meters by 10 metres which includes preparation room measuring 3 metres by 10 metres and a fume chamber		
TOTAL:			30,292,000.00

Person completing form

SIGNATURE:

DATE:

08, 03, 24

NAME:

Roncu Kiptoon

POSITION:

FAM.

KISUMU EAST NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. BOX 3618 - 40100, KISUMU