

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,846,672.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|--|-----------------|---------------------|
| Employee gratuity | 4-0042-238-2210000-100-2021-2022-2 | Payment of Employees gratuity | New Project | 610,000.00 |
| Goods and Services | 4-0042-238-2210000-100-2021-2022-3 | Payment of Office Rent, Security, Utilities and Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | New Project | 2,863,207.00 |
| NHIF | 4-0042-238-2210000-100-2021-2022-4 | Payment of NHIF Deductions | Ongoing Project | 43,200.00 |
| NSSF | 4-0042-238-2210000-100-2021-2022-5 | Payment of NSSF Deductions | Ongoing Project | 129,600.00 |
| Goods and Services | 4-0042-238-2210000-111-2021-2022-1 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | Ongoing Project | 1,100,665.00 |
| TOTAL: | | | | 4,846,672.00 |

Person completing form

SIGNATURE:

NAME:



ROTICH KIPTOON

DATE:

15.10.2021

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
 Constituency Name KISUMU EAST County Kisumu
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|---|-----------------|---------------------|
| Committee Expenses | 4-0042-238-2210802-106-2021-2022-6 | Payment of Committee sitting allowances, transport, conferences | Ongoing Project | 2,500,000.00 |
| Committee Expenses | 4-0042-238-2210802-111-2021-2022-2 | Payment of Committee sitting allowances, transport, conferences | Ongoing Project | 2,000,000.00 |
| TOTAL: | | | | 4,500,000.00 |

Person completing form



SIGNATURE:

DATE:

15, 10, 2021

NAME:

ROTICH KIPTOON

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|--|-----------------|--------------|
| NG-CDF/PMC & Staff Capacity | 4-0042-238-2210700-111-2021-2022-3 | Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues | Ongoing Project | 1,000,000.00 |
| TOTAL: | | | | 1,000,000.00 |

Person completing form

SIGNATURE:

DATE:

15, 10, 2021

NAME:

Dotich KIPTOON

POSITION:

Funds Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,216,007.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|--|-----------------|---------------------|
| Employees Salaries | 4-0042-238-2110000-100-2021-2022-1 | payment of employee salaries | Ongoing Project | 1,970,000.00 |
| Employee gratuity | 4-0042-238-2210000-100-2021-2022-2 | Payment of Employees gratuity | New Project | 610,000.00 |
| Goods and Services | 4-0042-238-2210000-100-2021-2022-3 | Payment of Office Rent, Security, Utilities and Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office fee | New Project | 2,863,207.00 |
| NHIF | 4-0042-238-2210000-100-2021-2022-4 | Payment of NHIF Deductions | Ongoing Project | 43,200.00 |
| NSSF | 4-0042-238-2210000-100-2021-2022-5 | Payment of NSSF Deductions | Ongoing Project | 129,600.00 |
| Committee Expenses | 4-0042-238-2210802-100-2021-2022-6 | Payment of Committee sitting allowances, transport, conferences | Ongoing Project | 2,500,000.00 |
| TOTAL: | | | | 8,216,007.00 |

Person completing form

SIGNATURE:



DATE:

15, 10, 2021

NAME: ROTICH KIPTOON POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh 4,100,665.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--|-----------------|---------------------|
| Goods and Services | 4-0042-238-2210000-111-2021-2022-1 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | Ongoing Project | 1,100,665.00 |
| Committee Expenses | 4-0042-238-2210802-111-2021-2022-2 | Payment of Committee sitting allowances, transport, conferences | Ongoing Project | 2,000,000.00 |
| NG-CDFC/PMC & Staff Capacity | 4-0042-238-2210700-111-2021-2022-3 | Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues | Ongoing Project | 1,000,000.00 |
| TOTAL: | | | | 4,100,665.00 |

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,700,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------|------------------------------------|---|-----------------|---------------|
| Bursary - Secondary | 4-0042-238-2640101-103-2021-2022-1 | Payment of bursary to needy students in secondary schools | Ongoing Project | 11,700,000.00 |
| TOTAL: | | | | 11,700,000.00 |

Person completing form

SIGNATURE:

DATE:

15, 10, 2021

NAME:

Rotich Kiptoon

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary - Tertiary / Universities | 4-0042-738-2640102-103-2021-2022-2 | Payment of bursary to needy students in Tertiary institutions | Ongoing Project | 10,000,000.00 |
| TOTAL: | | | | 10,000,000.00 |

Person completing form

SIGNATURE:



DATE:

15, 10, 2021

NAME:

Rotich KIPTOON

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|--------------|
| NHIF Social Security Program | 4-0042-238-2640103-103-2021-2022-3 | Payment for NHIF statutory deduction for 1,000 less fortunate, widows, orphans and unable single families | New Project | 6,000,000.00 |
| TOTAL: | | | | 6,000,000.00 |

Person completing form

SIGNATURE:



DATE:

15.10.2021

NAME:

ROTICH KIPTOON

POSITION:

FUNDS ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
 Constituency Name KISUMU EAST County Kisumu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,430,000.00 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Raguno AP Camp | 4-0042-238-2640507-113-2021-2022-1 | Completion of Four Staff Houses Flooring and Painting of staff Houses | New Project | 135,000.00 |
| Rweya Chiefs Camp | 4-0042-238-2640507-113-2021-2022-2 | Completion of Six Door Toilet plumbing and Painting of Four Door Toilet | New Project | 90,000.00 |
| Gile Chiefs Camp | 4-0042-238-2640507-113-2021-2022-3 | Completion of Six Door Toilet Plumbing and Painting of Four Door Toilet (started using emergency funds 2017/18) | Ongoing Project | 55,000.00 |
| Rweya Chiefs Camp | 4-0042-238-2640507-113-2021-2022-4 | Completion of three staff houses Flooring and Painting of staff Houses | New Project | 150,000.00 |
| Gita Assistant County Commissioners Office | 4-0042-238-2640507-113-2021-2022-5 | Foundation Walling and Roofing of Assistant County Commissioners office with Three medium Offices a Reception and Three Toilets for Ladies, Gents and PWDs | New Project | 2,000,000.00 |
| | | | TOTAL: | 2,430,000.00 |

Person completing form



National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 15, 10, 2021
NAME: ROTICH KIPTOON POSITION: FUND ACCOUNT MANAGER.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,780,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Kisumu East Constituency Sports Tournament | 4-0042-238-2640509-112-2021-2022-1 | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | New Project | 1,780,000.00 |
| TOTAL: | | | | 1,780,000.00 |

Person completing form

SIGNATURE: 

DATE: 15, 10, 2021

NAME: RUTH KIPTON

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year (dated)

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|--|-----------------|--------------|
| Nyamasaria Secondary School | 4-0042-238-2640510-110-2021-2022-1 | Construction of gabions using triple twisted chain link, quarry stone and concrete | New Project | 2,000,000.00 |
| TOTAL: | | | | 2,000,000.00 |

Person completing form

SIGNATURE:



DATE:

15, 10, 2021

NAME:

ROTICH KIPTOON

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 3110202
Project Title CDPC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 700,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|--------------|
| Kisumu East NG-CDF Office | 4-0042-238-3110202-108-2021-2022-1 | Additional funds for completion of Kisumu East NG-CDF office which arose due to variation of introduction of steel pillars and use of steel purlins | New Project | 700,000.00 |
| TOTAL: | | | | 700,000.00 |

Person completing form

SIGNATURE:



DATE:

15, 10, 2021

NAME:

Rotich Kiptoon

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
Constituency Name KISUMU EAST County Kisumu
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,970,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|------------------------------|-----------------|--------------|
| Employees Salaries | 4-0042-238-2110000-100-2021-2022-1 | payment of employee salaries | Ongoing Project | 1,970,000.00 |
| TOTAL: | | | | 1,970,000.00 |

Person completing form:

SIGNATURE:



DATE:

15, 10, 2021

NAME:

ROTICH KIPTOON

POSITION:

FUNDS ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| EMERGENCY | 4-0042-238-2640200-101-2021-2022-1 | Funds set aside to cater for unforeseen occurrences during the Financial Year | New Project | 7,192,207.00 |
| TOTAL: | | | | 7,192,207.00 |

Person completing form

SIGNATURE:

DATE:

15, 10, 2021

NAME:

Rotich Kiptoon

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 70,320,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|--|-----------------|---------------|
| Rae Kajulu Primary School | 4-0042-238-2630204-104-2021-2022-1 | Renovation of Six Classrooms. Fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion. | New Project | 2,700,000.00 |
| Kindu RC Primary School | 4-0042-238-2630204-104-2021-2022-2 | Renovation of Nine Classrooms. Fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion | New Project | 4,050,000.00 |
| Otwoto Primary School | 4-0042-238-2630204-104-2021-2022-3 | Renovation of Seven Classrooms. Fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion | New Project | 3,150,000.00 |
| Bukina Primary School | 4-0042-238-2630204-104-2021-2022-4 | Construction of Two New Classrooms to Completion | New Project | 2,800,000.00 |
| Nyamongo Primary School | 4-0042-238-2630204-104-2021-2022-5 | Construction of Eight New Classrooms (One Storey). Foundation, walling of Four Ground Floor classrooms, installation of 1st floor suspended slab, walling of Four classrooms on first floor, construction of a staircase, installation of a ramp and roofing | New Project | 15,000,000.00 |
| Chiga Primary School | 4-0042-238-2630204-104-2021-2022-6 | Renovation of Five Classrooms fixing of doors, windows, plastering, Painting, Flooring | New Project | 2,250,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--------------------------------------|-------------------------------------|--|-----------------|---------------|
| | | and Roofing to completion | | |
| Mbome Primary School | 4-0042-238-2630204-104-2021-2022-7 | Construction of Eight New Classrooms (One Storey). Foundation, walling of Four Ground Floor classrooms, installation of 1st floor suspended slab, walling of Four classrooms on first floor, construction of a staircase, installation of a ramp and roofing | New Project | 15,000,000.00 |
| Rae Kanyaka Primary School | 4-0042-238-2630204-104-2021-2022-8 | Construction of four Classrooms to Completion | New Project | 5,600,000.00 |
| Randa Kaiou Primary School | 4-0042-238-2630204-104-2021-2022-9 | Renovation of Four Classrooms fixing of doors, windows, plastering, painting, Flooring and Roofing to completion. | New Project | 1,800,000.00 |
| Otona Bahali Primary School | 4-0042-238-2630204-104-2021-2022-10 | Construction of three Classrooms to Completion | New Project | 4,200,000.00 |
| Bungu Primary School | 4-0042-238-2630204-104-2021-2022-11 | Construction of Six Door Pit Latrine to Completion with One door catering for PWD | New Project | 800,000.00 |
| Marenya Primary School | 4-0042-238-2630204-104-2021-2022-12 | Renovation of Four Classrooms fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion | New Project | 1,800,000.00 |
| Nyalege Primary School | 4-0042-238-2630204-104-2021-2022-13 | Construction of Six Door Pit Latrine to Completion with One door catering for PWD | New Project | 800,000.00 |
| Obino Primary School | 4-0042-238-2630204-104-2021-2022-14 | Construction of Six Door Pit Latrine to Completion with One door catering for PWD | New Project | 800,000.00 |
| Omungi Primary School | 4-0042-238-2630204-104-2021-2022-15 | Construction of Six Door Pit Latrine to Completion with One door catering for PWD | New Project | 800,000.00 |
| St. Francis Primary School- Nyanunge | 4-0042-238-2630204-104-2021-2022-16 | Construction of Two Classrooms to Completion | New Project | 2,800,000.00 |
| Ogango Primary School | 4-0042-238-2630204-104-2021-2022-17 | Renovation of two Classrooms fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion. | New Project | 900,000.00 |
| Kadiju Primary School | 4-0042-238-2630204-104-2021-2022-18 | Completion of two classrooms Flooring, Painting, Door and Window Fixing of Two Classrooms | New Project | 330,000.00 |
| Okok Primary School | 4-0042-238-2630204-104-2021-2022-19 | Completion of One Classroom Painting | New Project | 50,000.00 |
| Okok Primary School | 4-0042-238-2630204-104-2021-2022-20 | Construction of school administration block to roofing level consisting of Head Teachers office, Deputy Head teachers office, Staffroom and a store. | New Project | 2,000,000.00 |
| Wandige Primary School | 4-0042-238-2630204-104-2021-2022-21 | Completion of 12 Classrooms Painting (Storey) | Ongoing Project | 1,100,000.00 |
| Okago Primary | 4-0042-238-2630204-104-2021-2022-22 | Completion of two Classrooms | Ongoing | 400,000.00 |

| School | | Flooring, Painting, Door and Window Fixing | Project | |
|----------------------|-------------------------------------|---|-----------------|---------------|
| Bungu Primary School | 4-0042-238-2630204-104-2021-2022-23 | Completion of one classroom painting, Door and Window Fixing | Ongoing Project | 190,000.00 |
| Bungu Primary School | 4-0042-238-2630204-104-2021-2022-24 | Renovation of Two Classrooms fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion | New Project | 1,000,000.00 |
| TOTAL: | | | | 70,320,000.00 |

Person completing form

SIGNATURE:



DATE:

18, 10, 2021.

NAME:

Robert Kiptoo

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
 Constituency Name KISUMU EAST County Kisumu
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 12,650,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|--------------|
| Kibos Secondary School | 4-0042-238-2630205-104-2021-2022-1 | Additional Funds for Completion of a multipurpose Hall Measuring 23m by 13m on and 10m by 20m inclusive of Kitchen, Store, Changing Room, store, Cateress office and washrooms which arose due to Variation of builders works i.e use of steel purlins and change of roof pitch of Kshs.2,650,000 and Extra works for plumbing and electricals of Kshs.500,000 | Ongoing Project | 3,350,000.00 |
| Kibos Secondary School | 4-0042-238-2630205-104-2021-2022-2 | Additional Funds for completion of 150 Bed capacity dormitory which arose from variation of builders works of use of steel purlins and change of Roof pitch of Ksh.2,700,000 and Extra works of introduction of cubicles and plumbing/electricals Kshs.1,500,000 | Ongoing Project | 4,200,000.00 |
| Kibos Secondary School | 4-0042-238-2630205-104-2021-2022-3 | Additional Funds For completion of Two Staff Houses which arose from Variation of Builders works of Change of Roof pitch, use of steel palings Kshs.1,450,000 | New Project | 1,450,000.00 |
| G.P Owiti Secondary School | 4-0042-238-2630205-104-2021-2022-4 | Construction of Six Door Pit Latrine to Completion with one | New Project | 800,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | door catering for PWD | | |
|-----------------------------------|------------------------------------|---|-------------|----------------------|
| G.P Owili Secondary School | 4-0042-238-2630205-104-2021-2022-5 | Erection of 200m Fence by use of Concrete poles and chain-link to completion | New Project | 800,000.00 |
| St Dominic Bukwa Secondary School | 4-0042-238-2630205-104-2021-2022-6 | Additional Funds For completion of one storey Four Classrooms Painting, Window and door fixing of four Classrooms | New Project | 500,000.00 |
| Nyalunya Secondary School | 4-0042-238-2630205-104-2021-2022-7 | Additional Funds For completion of one storey Four Classrooms Flooring, Painting, Window and door fixing of four Classrooms | New Project | 900,000.00 |
| St Albert Angira Secondary School | 4-0042-238-2630205-104-2021-2022-8 | Completion works plumbing works and painting of a four-door toilet | New Project | 150,000.00 |
| Kindu Secondary School | 4-0042-238-2630205-104-2021-2022-9 | Completion of Two classrooms Terrazzo Flooring, Painting, Door and Window Fixing | New Project | 500,000.00 |
| TOTAL: | | | | 12,650,000.00 |

Person completing form

SIGNATURE:



DATE:

15, 10, 2021

NAME:

Rotich Kiptoon

POSITION:

FUND ACCOUNT MANAGER



NG-CDF

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KISUMU EAST CONSTITUENCY**

P.O BOX 3618 KISUMU, 40100

Tel: +254 57 2028092

Email: cdfkisumueast@ngcdf.go.ke | Website: www.ngcdf.go.ke

KSMEAST/GEN-CORRES/2021(1)

7th October 2021

The Chief Executive Officer
National Government Constituencies Development Fund Board
P. O Box
Nairobi

Dear Sir,

RE: ONGOING PROJECTS

I wish to re-submit the list of ongoing projects as at October 2021. I kindly request you to discard the previous list. I wanted more time to conduct due diligence for the additional projects listed below.

I hereby certify that the following projects are ongoing as per respective activities.

Yours faithfully,

**ROTICH KIPTOON
FUND ACCOUNT MANAGER**

| FY | Project Name | Approved Activities | Outstanding Activities | Estimated Cost (Kshs) | Allocations Approved Amount (Kshs) | Amount Disbursed (Kshs) | Balance to complete project (Kshs) | Implementation status level | % level of completion | Remarks |
|-----------|--------------------------------|--|---|-----------------------|------------------------------------|-------------------------|------------------------------------|-----------------------------|-----------------------|---------|
| 2017/2018 | Karili Primary School | Proposed Construction of 2no. Classrooms | Painting & Terrazzo work | 2,790,000.00 | 2,450,000.00 | 2,450,000.00 | 330,000.00 | Ongoing | | |
| 2016/2018 | Raguro Ag's Camp | Proposed Construction of 4no. APurbs | Painting and external finishes | 2,310,000.00 | 2,175,000.00 | 2,000,000.00 | 135,000.00 | Ongoing | | |
| 2017/2019 | Okok Primary School | Proposed Construction of 1no. Classrooms | Painting | 1,150,000.00 | 1,100,000.00 | 1,100,000.00 | 50,000.00 | Ongoing | | |
| 2016/2019 | Kindu Secondary School | Proposed Construction of administration block | Painting, Terrazzo and fittings | 2,480,000.00 | 2,000,000.00 | 2,000,000.00 | 480,000.00 | Ongoing | | |
| 2016/2019 | Wandegga Primary School | Proposed construction of 2ndno. 12no. Classrooms | Plastering, painting and wiring works | 29,000,000.00 | 27,900,000.00 | 27,900,000.00 | 1,100,000.00 | Ongoing | | |
| 2016/2019 | Okago Primary School | Proposed Construction of 2no. Classrooms | External and Internal finishes and painting | 2,500,000.00 | 2,100,000.00 | 2,100,000.00 | 400,000.00 | Ongoing | | |
| 2013/2014 | Rweya Chiefs Camp | Proposed Construction of 6no doors toilets | Painting | 600,000.00 | 600,000.00 | 600,000.00 | 90,000.00 | Ongoing | | |
| 2017/2019 | Gita Chiefs Camp | Proposed Construction of 6no. doors toilets | Painting | 600,000.00 | 500,000.00 | 500,000.00 | 95,000.00 | Ongoing | | |
| 2017/2018 | Rweya Chiefs Camp | Proposed Construction of 3no. APurbs | Painting and electrical works | 1,650,000.00 | 1,500,000.00 | 1,500,000.00 | 150,000.00 | Ongoing | | |
| 2016/2019 | Burgu Primary School | Proposed Construction of 1no. Classroom | Painting and wiring | 1,300,000.00 | 1,100,000.00 | 1,100,000.00 | 190,000.00 | Ongoing | | |
| 2016/2019 | St. Alloys Makenya Sec. School | Proposed Construction of 2no. Classroom | Terrazzo and painting and electrical works | 2,930,000.00 | 2,100,000.00 | 2,100,000.00 | 430,000.00 | Ongoing | | |

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|---|--|---|-------------------------------------|---------------|---------------|---------------|--------------|---------|--|--|
| 2019/2020, 2020/2021 | St. Dominic Bukhe Sec. School | Completion of classrooms (storey) tuition block | Terrazzo and painting | 11,000,000.00 | 10,000,000.00 | 10,000,000.00 | 500,000.00 | Ongoing | | |
| 2018/2019, 2019/2020 (4.5 m Re- allocation from ICT Hub) | Myelure's Secondary School | Completion of one storey tuition block of 4 me classrooms | Painting and electrical works | 11,000,000.00 | 9,000,000.00 | 9,000,000.00 | 900,000.00 | Ongoing | | |
| 2019/2020 | St. Alberts Angira Secondary School | Construction of 4-door toilets and septic tank, plumbing, soak-pit and manholes | Plastering and painting | 850,000.00 | 800,000.00 | 800,000.00 | 150,000.00 | Ongoing | | |
| 2017/2018, 2018/2019, 2019/2020 | NGCDF Chisa | Completion of phase 1 office construction and commencement of phase 2 | Paving | 20,500,000.00 | 18,200,000.00 | 17,500,000.00 | 700,000.00 | Ongoing | | |
| 2019/2020 2020/2021 | Kibos Girls Secondary School | Additional Funds for Completion of a multi- purpose Hall Measuring 23m by 13m on Hall and 10m by 20m inclusive of Kitchen, Store, Changing Room, Store, Canteen office and washrooms which arose due to variation of builder's works Le use of steel rafters and change of roof pitch of Ksh 2,850,000 and Extra works for plumbing and electricals of Ksh 500,000 | Painting | 12,400,000.00 | 11,000,000 | 11,000,000 | 3,350,000.00 | Ongoing | | |
| 2019/2020, 2020/2021 | Kibos Girls Secondary School | Additional Funds for completion of 150 Seed Domitory which arose from variation of builder's works of use of steel rafters and change of Roof pitch of Ksh 2,700,000 and Extra works of introduction of cubicles and plumbing/electricals Ksh 1,500,000 | | 12,100,000.00 | 10,300,000 | 10,300,000 | 4,200,000.00 | Ongoing | | |

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|-------------------------|------------------------------------|---|--|--------------|-----------|-----------|--------------|---------|--|--|
| 2019/2020, 2020/2021 | Kibos Girls Secondary School | Additional Funds For completion of Two Staff Houses which arose from Variation of Builder's works at Change of Roof pitch, use of steel purlins Ksh. 1,450,000 | | 6,050,000.00 | 5,700,000 | 5,700,000 | 1,450,000.00 | Ongoing | | |
|-------------------------|------------------------------------|---|--|--------------|-----------|-----------|--------------|---------|--|--|