

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

### Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,846,672.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee gratuity	4-0042-238-2210000-100-2021-2022-2	Payment of Employees gratuity	New Project	610,000.00
Goods and Services	4-0042-238-2210000-100-2021-2022-3	Payment of Office Rent, Security, Utilities and Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,963,287.00
NHIF	4-0042-238-2210000-100-2021-2022-4	Payment of NHIF Deductions	Ongoing Project	43,200.00
NSSF	4-0042-238-2210000-100-2021-2022-5	Payment of NSSF Deductions	Ongoing Project	129,600.00
Goods and Services	4-0042-238-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	Ongoing Project	1,100,665.00
TOTAL:				4,846,672.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*ROTHA KIPTOON*

*15.10.2021*

*Fund Account Manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0042-238-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,500,000.00
Committee Expenses	4-0042-238-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,000,000.00
TOTAL:				4,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



ROTICH KIPTOON

15, 10, 2021

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC & Staff Capacity	4-0042-238-2210700-111-2021-2022-3	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	Ongoing Project	1,000,000.00
<b>TOTAL:</b>				1,000,000.00

Person completing form

SIGNATURE:



DATE:

15, 10, 2021

NAME:

DOTICH KIPTOON

POSITION:

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,216,007.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0042-238-2110000-100-2021-2022-1	payment of employee salaries	Ongoing Project	1,970,000.00
Employee gratuity	4-0042-238-2210000-100-2021-2022-2	Payment of Employees gratuity	New Project	610,000.00
Goods and Services	4-0042-238-2210000-100-2021-2022-3	Payment of Office Rent, Security, Utilities and Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,963,207.00
NHIF	4-0042-238-2210000-100-2021-2022-4	Payment of NHIF Deductions	Ongoing Project	43,200.00
NSSF	4-0042-238-2210000-100-2021-2022-5	Payment of NSSF Deductions	Ongoing Project	129,600.00
Committee Expenses	4-0042-238-2210002-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,500,000.00
<b>TOTAL:</b>				<b>8,216,007.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

15, 10, 2021

NAME: ROTICH KIPTOON POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 4,100,665.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0042-238-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	Ongoing Project	1,100,665.00
Committee Expenses	4-0042-238-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,000,000.00
NG-CDF/PMC & Staff Capacity	4-0042-238-2210700-111-2021-2022-3	Undertake training of the PMCs/NG-CDFs on NG-CDF related issues	Ongoing Project	1,000,000.00
TOTAL:				4,100,665.00

Person completing form

SIGNATURE:

DATE:

15, 10, 2021

NAME:

ROTICH KIPTOON

POSITION:

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 11,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary	4-0042-238-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	Ongoing Project	11,700,000.00
<b>TOTAL:</b>				11,700,000.00

Person completing form

SIGNATURE:



DATE:

15, 10, 2021

NAME:

Rotich Kiptoon

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary / Universities	4-0042-738-2640102-103-2021-2022-2	Payment of bursary to needy students in Tertiary institutions	Ongoing Project	10,000,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



15, 10, 2021

Rotich KIPTOON

Fund Account Manager



# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2640103

Project Title Social Security

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Program	4-0042-238-2640103-103-2021-2022-3	Payment for NHIF statutory deduction for 1,000 less fortunate, widows, orphans and unable single families	New Project	8,000,000.00
TOTAL:				8,000,000.00

Person completing form

SIGNATURE:



DATE:

15.10.2021

NAME:

ROTICH KIPTOON

POSITION:

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 2,430,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Raguno AP Camp	4-0042-238-2640507-113-2021-2022-1	Completion of Four Staff Houses Flooring and Painting of staff Houses	New Project	135,000.00
Rweya Chiefs Camp	4-0042-238-2640507-113-2021-2022-2	Completion of Six Door Toilet plumbing and Painting of Four Door Toilet	New Project	90,000.00
Gile Chiefs Camp	4-0042-238-2640507-113-2021-2022-3	Completion of Six Door Toilet Plumbing and Painting of Four Door Toilet (started using emergency funds 2017/18)	Ongoing Project	55,000.00
Rweya Chiefs Camp	4-0042-238-2640507-113-2021-2022-4	Completion of three staff houses Flooring and Painting of staff Houses	New Project	150,000.00
Gita Assistant County Commissioners Office	4-0042-238-2640507-113-2021-2022-5	Foundation Walling and Roofing of Assistant County Commissioners office with Three medium Offices a Reception and Three Toilets for Ladies, Gents and PWDs	New Project	2,000,000.00
TOTAL:				2,430,000.00

Person completing form

National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE:



DATE:

18, 10, 2021

NAME:

Rotich KIPTOON

POSITION:

FUND ACCOUNT MANAGER.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 1,780,000.00 dated

Estimates, in Ksh  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu East Constituency Sports Tournament	4-0042-238-2640509-112-2021-2022-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	1,780,000.00
<b>TOTAL:</b>				1,780,000.00

Person completing form

SIGNATURE:

DATE:

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POSITION:



15, 10, 2021

ROTICH KIPTOON

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year (dated)

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamasaria Secondary School	4-0042-238-2640510-110-2021-2022-1	Construction of gabions using triple twisted chain link, quarry stone and concrete	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

SIGNATURE:  DATE: 15, 10, 2021

NAME: ROTICH KIPTOON POSITION: FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 3110202

Project Title CDPC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 700,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu East NG-CDF Office	4-0042-238-3110202-108-2021-2022-1	Additional funds for completion of Kisumu East NG-CDF office which arose due to variation of introduction of steel pillars and use of steel purlins	New Project	700,000.00
<b>TOTAL:</b>				700,000.00

Person completing form

SIGNATURE:



DATE:

15, 10, 2021

NAME:

Rotich Kiptoon

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 1,970,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0042-238-2110000-100-2021-2022-1	payment of employee salaries	Ongoing Project	1,970,000.00
TOTAL:				1,970,000.00

Person completing form:

SIGNATURE:

DATE:

15, 10, 2021

NAME:

ROTICH KIPTOON

POSITION:

FUND ACCOUNTS MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0042-238-2640200-101-2021-2022-1	Funds set aside to cater for unforeseen occurrences during the Financial Year	New Project	7,192,207.00
<b>TOTAL:</b>				7,192,207.00

Person completing form

SIGNATURE:



DATE:

15, 10, 2021

NAME:

Rotich Kipron

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 70,320,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rae Kajulu Primary School	4-0042-238-2630204-104-2021-2022-1	Renovation of Six Classrooms. Fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion.	New Project	2,700,000.00
Kindu RC Primary School	4-0042-238-2630204-104-2021-2022-2	Renovation of Nine Classrooms. Fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion.	New Project	4,050,000.00
Otweco Primary School	4-0042-238-2630204-104-2021-2022-3	Renovation of Seven Classrooms. Fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion.	New Project	3,150,000.00
Bukina Primary School	4-0042-238-2630204-104-2021-2022-4	Construction of Two New Classrooms to Completion.	New Project	2,800,000.00
Nyamongo Primary School	4-0042-238-2630204-104-2021-2022-5	Construction of Eight New Classrooms (One Storey). Foundation, walling of Four Ground Floor classrooms, installation of 1st floor suspended slab, walling of Four classrooms on first floor, construction of a staircase, installation of a ramp and roofing.	New Project	15,000,000.00
Chiga Primary School	4-0042-238-2630204-104-2021-2022-6	Renovation of Five Classrooms fixing of doors, windows, plastering, Painting, Flooring	New Project	2,250,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		and Roofing to completion		
Mboma Primary School	4-0042-238-2630204-104-2021-2022-7	Construction of Eight New Classrooms (One Storey). Foundation, walling of Four Ground Floor classrooms, installation of 1st floor suspended slab, walling of Four classrooms on first floor, construction of a staircase, installation of a ramp and roofing	New Project	15,000,000.00
Rae Kanyika Primary School	4-0042-238-2630204-104-2021-2022-8	Construction of four Classrooms to Completion	New Project	5,600,000.00
Ranoda Kaiob Primary School	4-0042-238-2630204-104-2021-2022-9	Renovation of Four Classrooms fixing of doors, windows, plastering, painting, Flooring and Roofing to completion.	New Project	1,800,000.00
Otona Bahali Primary School	4-0042-238-2630204-104-2021-2022-10	Construction of three Classrooms to Completion	New Project	4,200,000.00
Bungu Primary School	4-0042-238-2630204-104-2021-2022-11	Construction of Six Door Pit Latrine to Completion with One door catering for PWD	New Project	800,000.00
Mayenya Primary School	4-0042-238-2630204-104-2021-2022-12	Renovation of Four Classrooms fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion	New Project	1,800,000.00
Nyalepe Primary School	4-0042-238-2630204-104-2021-2022-13	Construction of Six Door Pit Latrine to Completion with One door catering for PWD	New Project	800,000.00
Obino Primary School	4-0042-238-2630204-104-2021-2022-14	Construction of Six Door Pit Latrine to Completion with One door catering for PWD	New Project	800,000.00
Omungi Primary School	4-0042-238-2630204-104-2021-2022-15	Construction of Six Door Pit Latrine to Completion with One door catering for PWD	New Project	800,000.00
St. Francis Primary School- Nyerunge	4-0042-238-2630204-104-2021-2022-16	Construction of Two Classrooms to Completion	New Project	2,800,000.00
Ogango Primary School	4-0042-238-2630204-104-2021-2022-17	Renovation of two Classrooms fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion.	New Project	900,000.00
Kadiju Primary School	4-0042-238-2630204-104-2021-2022-18	Completion of two classrooms Flooring, Painting, Door and Window Fixing of Two Classrooms	New Project	330,000.00
Okok Primary School	4-0042-238-2630204-104-2021-2022-19	Completion of One Classroom Painting	New Project	50,000.00
Okok Primary School	4-0042-238-2630204-104-2021-2022-20	Construction of school administration block to roofing level consisting of Head Teachers office, Deputy Head teachers office, Staffroom and a store	New Project	2,000,000.00
Wandeghe Primary School	4-0042-238-2630204-104-2021-2022-21	Completion of 12 Classrooms Painting (Storey)	Ongoing Project	1,100,000.00
Okago Primary	4-0042-238-2630204-104-2021-2022-22	Completion of two Classrooms	Ongoing	400,000.00

School		Flooring, Painting, Door and Window Fixing	Project	
Bungu Primary School	4-0042-238-2630204-104-2021-2022-23	Completion of one classroom painting, Door and Window Fixing	Ongoing Project	190,000.00
Bungu Primary School	4-0042-238-2630204-104-2021-2022-24	Renovation of Two Classrooms fixing of Doors, Windows, Plastering, Painting, Flooring and Roofing to completion	New Project	1,000,000.00
TOTAL:				70,320,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



18, 10, 2021.

Rotich Kiptoo

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 12,650,000.00 dated

Amount allocated last financial year dated

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibos Secondary School	4-0042-238-2630205-104-2021-2022-1	Additional Funds for Completion of a multipurpose Hall Measuring 23m by 13m on and 10m by 20m inclusive of Kitchen, Store, Changing Room, store, Cateress office and washrooms which arose due to Variation of builders works i.e use of steel purlins and change of roof pitch of Kshs.2,650,000 and Extra works for plumbing and electricals of Kshs.500,000	Ongoing Project	3,350,000.00
Kibos Secondary School	4-0042-238-2630205-104-2021-2022-2	Additional Funds for completion of 150 Bed capacity dormitory which arose from variation of builders works of use of steel purlins and change of Roof pitch of Ksh.2,700,000 and Extra works of introduction of cubicles and plumbing/electricals Kshs 1,500,000	Ongoing Project	4,200,000.00
Kibos Secondary School	4-0042-238-2630205-104-2021-2022-3	Additional Funds For completion of Two Staff Houses which arose from Variation of Builders works of Change of Roof pitch, use of steel palings Kshs.1,450,000	New Project	1,450,000.00
G.P Owiti Secondary School	4-0042-238-2630205-104-2021-2022-4	Construction of Six Door Pit Latrine to Completion with one	New Project	800,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		door catering for PWD		
G.P Owili Secondary School	4-0042-238-2630205-104-2021-2022-5	Erection of 200m Fence by use of Concrete poles and chain-link in completion	New Project	800,000.00
St Dominic Bukwa Secondary School	4-0042-238-2630205-104-2021-2022-6	Additional Funds For completion of one storey Four Classrooms Painting, Window and door fixing of four Classrooms	New Project	500,000.00
Nyalunya Secondary School	4-0042-238-2630205-104-2021-2022-7	Additional Funds For completion of one storey Four Classrooms Flooring, Painting, Window and door fixing of four Classrooms	New Project	900,000.00
St Albert Angira Secondary School	4-0042-238-2630205-104-2021-2022-8	Completion works plumbing works and painting of a four-door toilet	New Project	150,000.00
Kindu Secondary School	4-0042-238-2630205-104-2021-2022-9	Completion of Two classrooms Terrazzo Flooring, Painting, Door and Window Fixing	New Project	500,000.00
<b>TOTAL:</b>				<b>12,850,000.00</b>

Person completing form

SIGNATURE:



DATE:

15, 10, 2021

NAME:

Rotich Kiptoon

POSITION:

FUND ACCOUNT MANAGER



**NG-CDF**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**  
**KISUMU EAST CONSTITUENCY**

P.O BOX 3618 KISUMU, 40100

Tel: +254 57 2028092

Email: [cdfkisumueast@ngcdf.go.ke](mailto:cdfkisumueast@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

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KSMEAST/GEN-CORRES/2021(1)

7<sup>th</sup> October 2021

The Chief Executive Officer  
National Government Constituencies Development Fund Board  
P. O Box  
Nairobi

Dear Sir,

**RE: ONGOING PROJECTS**

I wish to re-submit the list of ongoing projects as at October 2021. I kindly request you to discard the previous list. I wanted more time to conduct due diligence for the additional projects listed below.

I hereby certify that the following projects are ongoing as per respective activities.

Yours faithfully,

**ROTICH KIPTOON**  
**FUND ACCOUNT MANAGER**

F/Y	Project Name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs)	Allocated Amount (Kshs)	Amount Disbursed (Kshs)	Balance to complete project (Kshs)	Implementation status	% level of completion	Remarks
2017/2018	Kafulu Primary School	Proposed Construction of 2nd Classrooms	Painting & Tarrazzo work	2,780,000.00	2,450,000.00	2,450,000.00	330,000.00	Ongoing		
2016/2018	Ragumo Ag's Camp	Proposed Construction of 4th A/Purbs	Painting and external finishes	2,310,000.00	2,175,000.00	2,000,000.00	135,000.00	Ongoing		
2017/2018	Okok Primary School	Proposed Construction of 1st Classrooms	Painting	1,150,000.00	1,100,000.00	1,100,000.00	50,000.00	Ongoing		
2016/2018	Kindu Secondary School	Proposed Construction of administration block	Painting, Tarrazzo and fittings	2,480,000.00	2,000,000.00	2,000,000.00	480,000.00	Ongoing		
2016/2018	Wandegga Primary School	Proposed construction of 2nd 12th Classrooms	Plastering, painting and wiring works	29,000,000.00	27,900,000.00	27,900,000.00	1,100,000.00	Ongoing		
2016/2018	Okago Primary School	Proposed Construction of 2nd Classrooms	External and internal finishes and painting	2,500,000.00	2,100,000.00	2,100,000.00	400,000.00	Ongoing		
2013/2014	Rweya Chief's Camp	Proposed Construction of 6th doors toilets	Painting	600,000.00	600,000.00	600,000.00	0.00	Ongoing		
2017/2018	Gita Chief's Camp	Proposed Construction of 6th doors toilets	Painting	600,000.00	500,000.00	500,000.00	100,000.00	Ongoing		
2017/2018	Rweya Chief's Camp	Proposed Construction of 3rd A/Purbs	Painting and electrical works	1,650,000.00	1,500,000.00	1,500,000.00	150,000.00	Ongoing		
2016/2018	Bungu Primary School	Proposed Construction of 1st Classroom	Painting and wiring	1,300,000.00	1,100,000.00	1,100,000.00	200,000.00	Ongoing		
2016/2018	St. Aloys Maryeva Sec. School	Proposed Construction of 2nd Classroom	Terrazzo and painting and electrical works	2,530,000.00	2,100,000.00	2,100,000.00	430,000.00	Ongoing		

2018/2020, 2020/2021	St. Dominic Bukhe Sec. School	Completion of classrooms (storey) tuition block	Terrazzo and painting	11,000,000.00	10,000,000.00	10,000,000.00	500,000.00	Ongoing		
2018/2019, 2019/2020 (4.5 m Re- allocation from ICT Hub)	Myelurys Secondary School	Completion of one storey tuition block of 4 no classrooms	Painting and electrical works	11,000,000.00	9,000,000.00	9,000,000.00	900,000.00	Ongoing		
2019/2020	St. Alberts Angira Secondary School	Construction of 4-door toilets and septic tank, plumbing, soak-pit and manholes	Plastering and painting	850,000.00	800,000.00	800,000.00	150,000.00	Ongoing		
2017/2018, 2018/2019, 2019/2020	NIGCDF Office	Completion of phase 1 office construction and commencement of phase 2	Painting	20,500,000.00	18,200,000.00	17,500,000.00	700,000.00	Ongoing		
2019/2020 2020/2021	Kibos Girls Secondary School	Additional Funds for Completion of a multi- purpose Hall Measuring 22m by 13m on Hall and 10m by 20m inclusive of Kitchen, Store, Changing Room, store, Carriers office and washrooms which arose due to variation of builder's works the use of steel joists and change of roof pitch of Ksh 2,850,000 and Extra works for plumbing and electricals of Ksh 500,000	Painting	12,400,000.00	11,000,000	11,000,000	3,350,000.00	Ongoing		
2019/2020, 2020/2021	Kibos Girls Secondary School	Additional Funds for completion of 150 Bed Dormitory which arose from variation of builder's works of use of steel joists and change of roof pitch of Ksh 2,700,000 and Extra works of introduction of cubicles and plumbing/electricals Ksh 1,500,000		12,100,000.00	10,300,000	10,300,000	4,200,000.00	Ongoing		

2019/2020, 2020/2021	Kibos Girls Secondary School	Additional Funds For completion of Two Staff Houses which arose from Variation of Builder's works at Change of Roof pitch, use of steel purlins Ksh 1,450,000		6,050,000.00	5,700,000	5,700,000	1,450,000.00	Ongoing		
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