



NG-CDF

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**  
**KISUMU EAST CONSTITUENCY**

P.O BOX 3618 KISUMU, 40100

Tel: +254 57 2028092

Email: [cdfkisumueast@ngcdf.go.ke](mailto:cdfkisumueast@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

KSMEAST/NGCDF/CEO/2023(2)

7<sup>th</sup> March 2023

Chief Executive Officer  
NGCDF Board  
P. O Box 46682-00100  
Nairobi


Dear Sir,

**RE: SUBMISSION OF PROJECTS PROPOSAL FOR F/Y 2022/2023**

The Kisumu East Constituency Development Committee wishes to submit the project proposal for the financial year 2022/2023 for Kshs. 145,087,603.00 as allocated vide your budget circular dated 15<sup>th</sup> December 2022.

Please find attached;

- i. ward report,
- ii. NGCDF Minutes and
- iii. Third schedule
- iv. fourth schedules

Yours faithfully,  
 KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

**ROTICH KIPTOON**  
**FUND ACCOUNT MANAGER**

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM


CONSTITUENCY NO. 238

CONSTITUENCY NAME: KISUMU EAST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
238/AP1	Administration/Recurrent	7,730,583.00
238/AP2	Monitoring and evaluation/Capacity Building	4,372,000.00
238/2640100	Bursary/Mocks/Cats	31,400,000.00
238/2640200	Emergency Projects	7,636,190.00
238/2640507	Security Projects	38,400,000.00
238/2640509	Sports Activities	1,500,000.00
238/2640510	Environmental Projects	500,000.00
238/3110202	CDFC offices	5,000,000.00
238/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
238/2630209	Capital Grants to Primary Schools	41,548,830.00
238/2630210	Capital Grants to Secondary Schools	5,000,000.00
<b>TOTAL</b>		<b>145,087,603.00</b>

JACKSON O. ACHOLA  7/3/2023  
 Chairman Signature Date

ROTECH KIPTON  07, 03, 2023  
 Fund Manager Signature Date

KISUMU EAST NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 FUND ACCOUNT MANAGER  
 P.O. BOX 3015 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238  
 Constituency Name KISUMU EAST County Kisumu  
 Project Number 2110315  
 Project Title Extraneous Allowance  
 Sector Administration & Recurrent  
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 210,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Extraneous duty allowance	4-0042-238-2110315-100-2022-2023-8	Payment of Extraneous duty allowance to 5 contractual NGCDFC staff	New Project	210,000.00
<b>TOTAL:</b>				210,000.00

Person completing form  
 SIGNATURE:  DATE: 07, 03, 2023  
 NAME: Rosich Kiptoo POSITION: Fam.

KISUMU EAST NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 ACCOUNT MANAGER  
 P.O. BOX 3618, 40100, KISUMU

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2220202

Project Title Maintenance of Office Furniture and Equipment

Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 120,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0042-238-2220202-100-2022-2023-29	Payment of Maintenance of Office Furniture and Equipment	New Project	120,000.00
			<b>TOTAL:</b>	120,000.00

Person completing form

SIGNATURE:

DATE:

07.03.2023.

NAME:

Rotich Kipbow

POSITION:

FAM.

KISUMU COUNTY NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618, 40100, KISUMU



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2220101  
Project Title Maintenance Expenses ~ Motor Vehicles  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 520,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses - Motor Vehicles	4-0042-238-2220101-100-2022-2023-28	Payment of Maintenance Expenses of Motor Vehicles Toyota land cruiser GKA 365S and 6 motorcycles each at Kshs.30,000 (King bird KBE 003J, King bird KBE 577F, King bird KBE 954F, Yamaha GKB 810C, Yamaha GKB 510L, Yamaha GKB 511L)	New Project	520,000.00
			TOTAL:	520,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

Rotich Kiptoo

PMU

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2211305  
Project Title Contracted Guards and Cleaning Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 104,320.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Guards and Cleaning Services	4-0042-238-2211305-100-2022-2023-27	Payment of Contracted Guards and Cleaning Services	New Project	104,320.00
TOTAL:				104,320.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023.

NAME:

Rotich Kiptoo

POSITION:

PM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3518 - 40100, KISUMU

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2211301  
Project Title Bank Service Commission and Charges  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 66,620.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0042-238-2211301-100-2022-2023-25	Payment of Bank service commission and charges	New Project	66,620.00
TOTAL:				66,620.00

Person completing form

SIGNATURE: 

DATE: 07, 03, 2023

NAME: Roich Kipton

POSITION: FAM.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2211201  
Project Title Refined Fuels and Lubricants for Transport  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 536,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0042-238-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport	New Project	190,000.00
Refined Fuels and Lubricants for Transport	4-0042-238-2211201-111-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0042-238-2211201-114-2022-2023-26	Purchase of Refined Fuels and Lubricants for Transport	New Project	146,000.00
TOTAL:				536,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rotich Kiptoon

POSITION:

FOM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2211103  
Project Title Sanitary and Cleaning Materials, supplies and Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 100,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning Materials, Supplies and Services	4-0042-238-2211103-100-2022-2023-24	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

*Polich Kiptoon*  
KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3518 - 40100, KISUMU

*Fmu*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2211102  
Project Title Supplies and Accessories for Computers and Printers  
Sector Administration & Recurrent

Status of projects  
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 220,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0042-238-2211102-100-2022-2023-30	Payment of Supplies and Accessories for Computers and Printers	New Project	220,000.00
TOTAL:				220,000.00

Person completing form   
SIGNATURE: \_\_\_\_\_ DATE: 07, 03, 2023  
NAME: Roich Kiptoo POSITION: \_\_\_\_\_  
KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2211101  
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 537,169.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0042-238-2211101-100-2022-2023-23	Payment of Supplies and Accessories for Computers and Printers	New Project	437,169.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0042-238-2211101-111-2022-2023-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
			TOTAL:	537,169.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rorich Kiptoon

POSITION:

FMU

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
 Constituency Name KISUMU EAST County Kisumu  
 Project Number 2210904  
 Project Title Motor Vehicle Insurance  
 Sector Administration & Recurrent

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 325,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle and motorcycle Insurance	4-0042-238-2210904-100-2022-2023-22	Payment of Motor Vehicle Insurance Toyota land cruiser GKA 365S at Kshs. 146,000 and 6 motorcycles each at Kshs.30,000 (King bird KBE 003J, King bird KBE 577F, King bird KBE 954F, Yamaha GKB 810C , Yamaha GKB 510L Yamaha GKB 511L)	New Project	325,000.00
<b>TOTAL:</b>				325,000.00

Person completing form

SIGNATURE:

  
 Rosich Kiptoo

DATE:

07, 03, 2023.

NAME:

POSITION:

FAM.

KISUMU EAST NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 FUND ACCOUNT MANAGER  
 P.O. BOX 3045 - 40100, KISUMU



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210811  
Project Title NGCDFC Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,872,000.00 dated

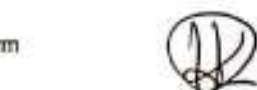
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Allowance	4-0042-238-2210811-100-2022-2023-21	Payment of NGCDFC allowances(annex 1)	New Project	1,248,000.00
NGCDFC Allowance	4-0042-238-2210811-111-2022-2023-12	Payment of NGCDFC allowances{	New Project	624,000.00
TOTAL:				1,872,000.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Rotich Kiptoo

POSITION:

FAU

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 238-2210811 KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210801  
Project Title Catering Services (receptions),  
Accommodation, Gifts, Food and Drinks  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 215,327.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-238-2210801-100-2022-2023-20	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	115,327.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-238-2210801-111-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
			TOTAL:	215,327.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Roisich Kiptoo

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210604  
Project Title Hire of Transport  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 180,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0042-238-2210604-100-2022-2023-19	Payment of Hire of Transport	New Project	180,000.00
TOTAL:				180,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

  
Rolich Kiptoo

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210504  
Project Title Advertising, Awareness and Publicity Campaigns  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 150,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0042-238-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-238-2210504-114-2022-2023-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
			TOTAL:	150,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Ronich Kiplan

POSITION:

FAM.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU



FOURTH SCHEDULE (n. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KIBUMI FAN I County Kisumu  
Project Number 2210502  
Project Title Publishing and Printing Services  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 244,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0042-238-2210502-100-2022-2023-10	Payment of Publishing and Printing Services	New Project	120,000.00
Publishing and Printing Services	4-0042-238-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	66,000.00
Publishing and Printing Services	4-0042-238-2210502-114-2022-2023-10	Payment of Publishing and Printing Services	New Project	58,000.00
TOTAL:				244,000.00

Person completing form

SIGNATURE:

  
Rovica Kiplon

DATE:

07, 03, 2023

NAME:

POSITION:

PM

WESTERN NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3015 - 40100 KISUMU

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238  
 Constituency Name KISUMU EAST County Kisumu  
 Project Number 2210502  
 Project Title Publishing and Printing Services  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 244,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0042-238-2210502-100-2022-2023-18	Payment of Publishing and Printing Services	New Project	120,000.00
Publishing and Printing Services	4-0042-238-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	66,000.00
Publishing and Printing Services	4-0042-238-2210502-114-2022-2023-19	Payment of Publishing and Printing Services	New Project	58,000.00
<b>TOTAL:</b>				<b>244,000.00</b>

Person completing form

SIGNATURE:

  
 Roisa Kiplōon

DATE:

07, 03, 2023

NAME:

POSITION:

Frm.

KISUMU EAST NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 FUND ACCOUNT MANAGER  
 P.O. BOX 2818 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210303  
Project Title Daily Subsistence Payment of Daily Subsistence Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 375,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0042-238-2210303-100-2022-2023-16	Payment of Daily Subsistence Allowance	New Project	175,000.00
Daily Subsistence Allowance	4-0042-238-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	200,000.00
TOTAL:				375,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rotich Kiptoo

POSITION:

PAW

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3518 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210302  
Project Title Accommodation - Domestic Travel  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 900,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0042-238-2210302-100-2022-2023-15	Payment of Accommodation - Domestic Travel	New Project	250,000.00
Accommodation - Domestic Travel	4-0042-238-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Accommodation - Domestic Travel	4-0042-238-2210302-114-2022-2023-16	Payment of Accommodation - Domestic Travel	New Project	250,000.00
TOTAL:				900,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rosich Kiptoon

POSITION:

PMU.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210301  
Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 600,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0042-238-2210301-100-2022-2023-14	Payment of Travel Costs	New Project	300,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0042-238-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	300,000.00
<b>TOTAL:</b>				<b>600,000.00</b>

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Ronich Kiplooo

POSITION:

AMM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210203  
Project Title Courier and Postal Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 16,843.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0042-238-2210203-100-2022-2023-13	Payment of Courier and Postal Services	New Project	16,843.00
<b>TOTAL:</b>				16,843.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

PMU.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3518 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210202  
Project Title Internet Connections  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 72,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0042-238-2210202-100-2022-2023-12	Payment of Internet Connections Expenses	New Project	72,000.00
			<b>TOTAL:</b>	72,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Roich Kiplom

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3518 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210201  
Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 106,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsmile and Mobile Phone Service	4-0042-238-2210201-100-2022-2023-11	Payment of Telephone Expenses	New Project	48,000.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0042-238-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0042-238-2210201-114-2022-2023-12	Payment of Telephone Expenses	New Project	48,000.00
<b>TOTAL:</b>				<b>106,000.00</b>

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rosich Kiprono

POSITION:

FAM.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3318 - 40100, KISUMU



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210102  
Project Title Water  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & Sewerage Charges	4-0042-238-2210102-100-2022-2023-10	Payment of Water & Sewerage Charges	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rolich Kiptoo

POSITION:

FAM.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210101  
Project Title Electricity  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 93,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0042-238-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	93,000.00
TOTAL:				93,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

Rosch Kipton

Am.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3015 - 40100, KISUMU

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST

County Kisumu

Project Number 2710102

Project Title Gratuity - Contractual Employees

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 414,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0042-238-2710102-100-2022-2023-7	Payment of gratuity to 5 contractual NGCDFC staff	New Project	414,000.00
<b>TOTAL:</b>				414,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rosich Kiptoon

POSITION:

Frm.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3615 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2110320  
Project Title Leave Allowance  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 50,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0042-238-2110320-100-2022-2023-5	Payment of Leave allowances to 5 contractual NGCDFC staff	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rorich Kiplooi

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2110314  
Project Title Transport Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 90,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0042-238-2110314-100-2022-2023-4	Payment of Transport allowances to 4 NGCDFC staff	New Project	90,000.00
TOTAL:				90,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

Rosich Kiplan

PAID

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 5518-40100 KISUMU

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2110301  
Project Title House Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 174,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0042-238-2110301-100-2022-2023-3	Payment of House allowances to 4 NGCDFC staff	New Project	174,000.00
TOTAL:				174,000.00

Person completing form   
SIGNATURE: \_\_\_\_\_ DATE: 07, 03, 2023  
NAME: Rorich Kiplooi POSITION: FAN.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2110202  
Project Title Admin Casual Labour and Internship  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 540,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual Labour and Internship	4-0042-238-2110202-100-2022-2023-2	Payment of Basic Wages to 3 staffs	New Project	540,000.00
TOTAL:				540,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

Rofich Kiprono

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3616 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2110201  
Project Title Contractual Employees  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,335,504.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0042-238-2110201-100-2022-2023-1	Payment of 5 contractual NG-CDFC staff Basic salaries	New Project	1,335,504.00
			TOTAL:	1,335,504.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Rovica Kiprono

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,730,583.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0042-238-2110201-100-2022-2023-1	Payment of 5 contractual NG-CDFC staff Basic salaries	New Project	1,335,504.00
Casual Labour and Internship	4-0042-238-2110202-100-2022-2023-2	Payment of Basic Wages to 3 staffs	New Project	540,000.00
House Allowance	4-0042-238-2110301-100-2022-2023-3	Payment of House allowances to 4 NGCDFC staff	New Project	174,000.00
Transport Allowance	4-0042-238-2110314-100-2022-2023-4	Payment of Transport allowances to 4 NGCDFC staff	New Project	90,000.00
Leave Allowance	4-0042-238-2110320-100-2022-2023-5	Payment of Leave allowances to 5 contractual NGCDFC staff	New Project	50,000.00
NSSF	4-0042-238-2120101-100-2022-2023-6	Employer contribution to NSSF for 5 contractual NGCDFC staffs	New Project	64,800.00
	4-0042-238-2710102-100-2022-2023-7	Payment of gratuity to 5 contractual NGCDFC staff	New Project	414,000.00
Extraneous duty allowance	4-0042-238-2110315-100-2022-2023-8	Payment of Extraneous duty allowance to 5 contractual NGCDFC staff	New Project	210,000.00
Electricity	4-0042-238-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	93,000.00
Water & Sewerage Charges	4-0042-238-2210102-100-2022-2023-10	Payment of Water & Sewerage Charges	New Project	50,000.00



KISUMU EAST  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3615  
KISUMU

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-238-2210201-100-2022-2023-11	Payment of Telephone Expenses	New Project	48,000.00
Internet Connections	4-0042-238-2210202-100-2022-2023-12	Payment of Internet Connections Expenses	New Project	72,000.00
Courier and Postal Services	4-0042-238-2210203-100-2022-2023-13	Payment of Courier and Postal Services	New Project	16,843.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0042-238-2210301-100-2022-2023-14	Payment of Travel Costs	New Project	300,000.00
Accommodation - Domestic Travel	4-0042-238-2210302-100-2022-2023-15	Payment of Accommodation - Domestic Travel	New Project	250,000.00
Daily Subsistence Allowance	4-0042-238-2210303-100-2022-2023-16	Payment of Daily Subsistence Allowance	New Project	175,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-238-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Publishing and Printing Services	4-0042-238-2210502-100-2022-2023-18	Payment of Publishing and Printing Services	New Project	120,000.00
Hire of Transport	4-0042-238-2210804-100-2022-2023-19	Payment of Hire of Transport	New Project	180,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-238-2210801-100-2022-2023-20	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	115,327.00
NGCDFC Allowance	4-0042-238-2210811-100-2022-2023-21	Payment of NGCDFC allowances(annex 1)	New Project	1,248,000.00
Motor Vehicle and motorcycle Insurance	4-0042-238-2210904-100-2022-2023-22	Payment of Motor Vehicle Insurance Toyota land cruiser GKA 365S at Kshs. 146,000 and 6 motorcycles each at Kshs.30,000 (King bird KBE 003J, King bird KBE 577F, King bird KBE 954F, Yamaha GKB 810C , Yamaha GKB 510L Yamaha GKB 511L)	New Project	326,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0042-238-2211101-100-2022-2023-23	Payment of Supplies and Accessories for Computers and Printers	New Project	437,169.00
Sanitary and Cleaning Materials, Supplies and Services	4-0042-238-2211103-100-2022-2023-24	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0042-238-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport	New Project	190,000.00
Bank Service Commission and Charges	4-0042-238-2211301-100-2022-2023-26	Payment of Bank service commission and charges	New Project	66,620.00
Contracted	4-0042-238-2211305-100-2022-2023-27	Payment of Contracted Guards	New Project	104,320.00



KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 2016 - 20105, KISUMU

**National Government Constituencies Development Fund**

**Fourth Schedule Report**

Guards and Cleaning Services		and Cleaning Services		
Maintenance Expenses - Motor Vehicles	4-0042-238-2220101-100-2022-2023-28	Payment of Maintenance Expenses of Motor Vehicles Toyota land cruiser GKA 365S and 6 motorcycles each at Kshs 30,000 (King bird KBE 003J, King bird KBE 577F, King bird KBE 954F, Yamaha GKB 810C , Yamaha GKB 510L Yamaha GKB 511L)	New Project	520,000 00
Maintenance of Office Furniture and Equipment	4-0042-238-2220202-100-2022-2023-29	Payment of Maintenance of Office Furniture and Equipment	New Project	120,000 00
Supplies and Accessories for Computers and Printers	4-0042-238-2211102-100-2022-2023-30	Payment of Supplies and Accessories for Computers and Printers	New Project	220,000 00
			<b>TOTAL:</b>	<b>7,730,583 00</b>

Person completing form



**SIGNATURE:** .....

**DATE:** .....

07, 03, 2023

**NAME:** .....

Rosich Kiptoon

**POSITION:** .....

PM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 64,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0042-238-2120101-100-2022-2023-6	Employer contribution to NSSF for 5 contractual NGCDFC staffs	New Project	64,800.00
TOTAL:				64,800.00


Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

  
Rosch Kiptoo  
KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

07, 03, 2023

Sam.



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210702  
Project Title Remuneration of Instructors and Contract Based Training Services  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 150,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0042-238-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (specify the type of training)	New Project	150,000.00
			TOTAL:	150,000.00

Person completing form



SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rotich Kiptoo

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210701  
Project Title Travel Allowance on training  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0042-238-2210701-111-2022-2023-6	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rolich Kiptoo A.

POSITION:

Fun.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3616 - 40100, KISUMU

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210704  
Project Title Hire of Training Facilities and Equipment  
Sector Monitoring & Evaluation  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 250,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0042-238-2210704-111-2022-2023-9	Payment of Hire of Training Facilities and Equipment	New Project	250,000.00
<b>TOTAL:</b>				250,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

Rosca Kiploou

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3518 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210703  
Project Title Production and Printing of Training Materials  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 100,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0042-238-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rotich Kiploau

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 2615 - 40000 KISUMU



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210802  
Project Title Committee Expenses  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 770,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0042-238-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	520,000.00
COC Members Allowance	4-0042-238-2210802-114-2022-2023-12	Payment of committee allowances	New Project	250,000.00
			TOTAL:	770,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

Rosich Kiploa

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3518 - 40100, KISUMU

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,220,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-238-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0042-238-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	300,000.00
Accommodation - Domestic Travel	4-0042-238-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Daily Subsistence Allowance	4-0042-238-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	200,000.00
Publishing and Printing Services	4-0042-238-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	66,000.00
Travel Allowance	4-0042-238-2210701-111-2022-2023-6	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0042-238-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (specify the type of training)	New Project	150,000.00
Production and Printing of	4-0042-238-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	100,000.00



KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
ACCOUNT MANAGER  
P.O. BOX 3818

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Training Materials				
Hire of Training Facilities and Equipment	4-0042-238-2210704-111-2022-2023-9	Payment of Hire of Training Facilities and Equipment	New Project	250,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-238-2210801-111-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Other Committee Expenses	4-0042-238-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	520,000.00
NGCDFC Allowance	4-0042-238-2210811-111-2022-2023-12	Payment of NGCDFC allowances	New Project	624,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc)	4-0042-238-2211101-111-2022-2023-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0042-238-2211201-111-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
<b>TOTAL:</b>				<b>3,220,000.00</b>

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Rolich Kiptoo

POSITION:

AFM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3519 - 40102 KISUMU



## FOURTH SCHEDULE (s..30) PROJECT DESCRIPTION FORM

Constituency No 238

Constituency Name KISUMU EAST County Kisumu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ragumo Police Station	4-0042-238-2640507-113-2022-2023-1	Additional Funds for Construction of Ragumo Police Station comprising of 4 offices , 2 cells, reception, and a strong room. Roofing, Fixing of Doors and windows, plastering, painting Branding and Fixing of gutters to completion.	Ongoing Project	10,000,000.00
Gita Assistant County Commissioners Office.	4-0042-238-2640507-113-2022-2023-2	Completion of of Gita Assistant County Commissioners Office with Three medium Offices (a Reception and Three Toilets for Ladies, Gents and Persons With Disabilities) Roofing, Ceiling, Plastering, installation of Doors and Windows, Fixing Floor Terrazzo, Painting Electrical works, Plumbing and fixing of Gutters	Ongoing Project	4,000,000.00
Gita Police Post	4-0042-238-2640507-113-2022-2023-3	Additional funds for construction of administration block Fixing of Grills in the OB section, and Plumbing works in the septic Tank.	Ongoing Project	700,000.00
Kasagam Police Station	4-0042-238-2640507-113-2022-2023-5	Construction of one storey Administration block to accommodate subcounty police station Substructure, Walling, suspended slab, walling of	New Project	20,000,000.00

KISUMU EAST COUNTY DEVELOPMENT FUND ACCOUNTS UNIT



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		upper floor and roofing the police station. The station is expected to host OCPD, OCS, Crime investigation office, Office of the Traffic Police, armoury, Radio Room, Four Cells Cashier Office, report office, Exhibit office, among others.		
Buoye Assistant Chiefs office	4-0042-238-2640507-113-2022-2023-6	Construction to completion of 2 roomed Assistant Chiefs office	New Project	1,000,000.00
Kadero Assistant Chiefs office	4-0042-238-2640507-113-2022-2023-7	Construction to completion of 2 roomed assistant Chiefs office	New Project	1,000,000.00
Kasagam Police Station	4-0042-238-2640507-113-2022-2023-8	Purchase of Ten YAMAHA CRUX REV DELUX 100CC Motocyles Each costing Ksh 170,000 inclusive of Registration fee and other Statutory costs	New Project	1,700,000.00
<b>TOTAL:</b>				<b>38,400,000.00</b>

Person completing form



**SIGNATURE:**

**DATE:**

07, 03, 2023

**NAME:**

Rotice Kiplōn

**POSITION:**

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210401  
Project Title Travel Costs (airlines, bus, railway, etc.)  
Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0042-238-2210401-114-2022-2023-1	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rotich Kiptoo

POSITION:

FAMU

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3518 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2210403  
Project Title Daily Subsistence Allowance  
Sector Constituency Oversight  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 150,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0042-238-2210403-114-2022-2023-1	Payment of Daily Subsistence Allowance	New Project	150,000.00
			TOTAL:	150,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Roshan Kiplooo

POSITION:

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KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 1114-2023 KISUMU

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238  
 Constituency Name KISUMU EAST County Kisumu  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibos Primary School	4-0042-238-2640510-110-2022-2023-1	Purchase and Installation of 1 5,000 litres water tank at Kshs. 50,000 installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	New Project	100,000.00
Ofunyu Primary School	4-0042-238-2640510-110-2022-2023-2	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000 installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	New Project	100,000.00
St John Oriang Primary School	4-0042-238-2640510-110-2022-2023-3	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000 installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	New Project	100,000.00
Masawa Primary School	4-0042-238-2640510-110-2022-2023-4	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000 installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	New Project	100,000.00
Got Nyabondo Secondary School	4-0042-238-2640510-110-2022-2023-5	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000 installation of gutters at Kshs.30,000 and construction	New Project	100,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

		concrete tank base at Kshs 20,000		
TOTAL:				500,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Royich Kiplon

POSITION:

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NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 21542710, NAIROBI

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament-	4-0042-238-2640509-112-2022-2023-1	To carryout constituency sports tournament whereby the winning teams will be awarded with trophies, balls and games kit	New Project	1,150,000.00
Regional Sports Tournament	4-0042-238-2640509-112-2022-2023-2	facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
<b>TOTAL:</b>				<b>1,500,000.00</b>

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Rolien Kiploo

POSITION:

RAM.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3615 - 40100, KISUMU

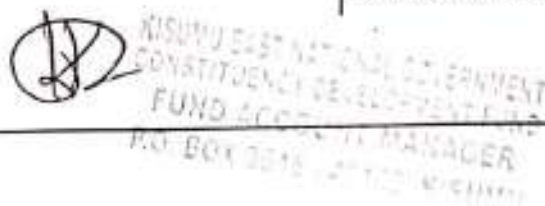
**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238  
 Constituency Name KISUMU EAST County Kisumu  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities  
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 41,548,830.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Obwolo Primary School	4-0042-238-2630209-263-2022-2023-1	Additional funding for Renovation to completion of seven classrooms painting, electrical works and Terrazzo works	Ongoing Project	700,000.00
Nyamonge Primary School	4-0042-238-2630209-263-2022-2023-2	Completion of 8 classrooms on ground floor and first floor of a storey building plastering, flooring with terrazzo, electrical works, fixing of windows and doors, painting, and installation of gutters.	Ongoing Project	11,200,000.00
Nyamonge Primary School	4-0042-238-2630209-263-2022-2023-3	Purchase of 100 3, seater Desks each at Kshs.5,000	New Project	500,000.00
Mberu Primary School	4-0042-238-2630209-263-2022-2023-4	Completion of 8 classrooms on ground floor and first floor of a storey building plastering, flooring with terrazzo, electrical works, fixing of windows and doors, painting, and installation of Gutters.	Ongoing Project	11,250,330.00
Chiga Primary School	4-0042-238-2630209-263-2022-2023-5	Additional funds for renovation to completion of five classrooms terazzo works, Painting, glazing and electrical works.	Ongoing Project	750,000.00
Kindu RC Primary School	4-0042-238-2630209-263-2022-2023-6	Additional Funds For Renovation of nine classrooms	Ongoing Project	900,000.00

  
 KISUMU EAST NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 FUND ACCOUNTS MANAGER  
 P.O. BOX 2018 KISUMU



# National Government Constituencies Development Fund

## Fourth Schedule Report

		Terazzo Works, Painting,Glazing and electrical works.		
Okok Primary School	4-0042-238-2630209-263-2022-2023-7	Completion of 4 roomed administration block Fixing of Doors and Windows, glazing, plastering, Painting and Fixing of Gutters to completion	Ongoing Project	1,500,000.00
Okok Primary School	4-0042-238-2630209-263-2022-2023-8	Purchase of 30 3 seater Desks each at Kshs.5,000	New Project	150,000.00
Rarieda Kaloo Primary School	4-0042-238-2630209-263-2022-2023-9	Additional Funds For Renovation of four classrooms Terazzo Works, Painting,Glazing and electrical works.	Ongoing Project	450,000.00
Kunya primary school	4-0042-238-2630209-263-2022-2023-10	Additional funds for fencing of 300 metres compound using concrete poles and chain links.	Ongoing Project	400,000.00
Rae Kajulu Primary School	4-0042-238-2630209-263-2022-2023-11	Additional Funds For Renovation of six classrooms Terazzo Works, Painting,Glazing and electrical works.	Ongoing Project	600,000.00
Rae Kajulu Primary School	4-0042-238-2630209-263-2022-2023-12	Purchase of 50 3 seater Desks each at Kshs.5,000	New Project	250,000.00
Oyola Primary School	4-0042-238-2630209-263-2022-2023-13	Additional funds for fencing 150 metres compound using concrete poles and chain links.	Ongoing Project	800,000.00
Oyola Primary School	4-0042-238-2630209-263-2022-2023-14	Purchase of 30 3 seater Desks each at Kshs.5,000	New Project	150,000.00
Ogango Primary School	4-0042-238-2630209-263-2022-2023-15	Additional funds for fencing of 300 metres compound using concrete poles and chain links.	Ongoing Project	398,500.00
Ongadi Primary School	4-0042-238-2630209-263-2022-2023-16	Additional funds for Renovation to completion of 3 classrooms terazzo floor, electrical works, glazing and painting	Ongoing Project	500,000.00
Ongadi Primary School	4-0042-238-2630209-263-2022-2023-17	Purchase of 40 3 seater Desks each at Kshs.5,000	New Project	200,000.00
Bwanda primary school	4-0042-238-2630209-263-2022-2023-18	Additional funds for Renovation to completion of 3 classrooms Terazzo floor, electrical works, glazing and painting	Ongoing Project	500,000.00
Renja primary school	4-0042-238-2630209-263-2022-2023-19	Additional funds for Renovation to completion of 4 classrooms terazzo floor, electrical works , glazing and painting	Ongoing Project	800,000.00
Renja primary school	4-0042-238-2630209-263-2022-2023-20	Purchase of 30 3 seater Desks each at Kshs.5,000	New Project	150,000.00
St. Johns Masawa Primary School	4-0042-238-2630209-263-2022-2023-21	Construction of Two classrooms to completion	New Project	3,000,000.00
St. Johns Masawa Primary School	4-0042-238-2630209-263-2022-2023-22	Purchase of 30 3 seater Desks each at Kshs.5,000	New Project	150,000.00
Kibos Primary School	4-0042-238-2630209-263-2022-2023-23	Construction of Three (3) classrooms to completion	New Project	4,500,000.00



KISUMU ESTABLISHMENT DEVELOPMENT  
CONSTITUENCY DEVELOPMENT FUND

FUND ACCOUNT MANAGER

P.O. BOX 3015 - 40100 KISUMU



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Kibos Primary School	4-0042-238-2630209-263-2022-2023-24	Purchase of 40 3 seater Desks each at Kshs 5,000	New Project	200,000.00
St. Marys Mayenya Primary School	4-0042-238-2630209-263-2022-2023-25	Purchase of 40 3 seater Desks each at Kshs 5,000	New Project	200,000.00
Otera Bahali Primary School	4-0042-238-2630209-263-2022-2023-26	Purchase of 50 3 seater Desks each at Kshs 5,000	New Project	250,000.00
Alango Primary School	4-0042-238-2630209-263-2022-2023-27	Purchase of 40 3 seater Desks each at Kshs 5,000	New Project	200,000.00
St. Francis Nyamonge Primary School	4-0042-238-2630209-263-2022-2023-28	Purchase of 40 3 seater Desks each at Kshs 5,000	New Project	200,000.00
Omungi Primary School	4-0042-238-2630209-263-2022-2023-29	Purchase of 40 3 seater Desks each at Kshs 5,000	New Project	200,000.00
Mbeme Primary School	4-0042-238-2630209-263-2022-2023-30	Purchase of 100 3 seater Desks each at Kshs 5,000	New Project	500,000.00
<b>TOTAL:</b>				<b>41,548,630.00</b>

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Ronich Kiptoo

POSITION:

SMU

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2630210  
Project Title Capital Grants to Secondary Schools  
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibos Secondary School	4-0042-238-2630210-263-2022-2023-1	Completion of 2 septic tanks Plumbing works, Construction of Manholes and mechanical works	Ongoing Project	2,300,000.00
Got Nyabondo Secondary School	4-0042-238-2630210-263-2022-2023-2	Additional funds for fencing 150 metres compound using concrete poles and chain links.	Ongoing Project	700,000.00
Nyamasaria Secondary School	4-0042-238-2630210-263-2022-2023-3	Construction of 5 roomed Administration Block to roofing level Foundation, Walling, Lintel and Roofing	Ongoing Project	2,000,000.00
<b>TOTAL:</b>				<b>5,000,000.00</b>

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rolich Kiplom

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 2015 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM


Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0042-238-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190 00
			TOTAL:	7,636,190 00

Person completing form   
SIGNATURE: \_\_\_\_\_ DATE: 07, 03, 2023  
NAME: Rovien Kiplooo POSITION: Fmu.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 2615 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 31,400,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0042-238-2640101-103-2022-2023-1	Payments of bursary to needy students in secondary schools	New Project	14,000,000.00
Bursary Tertiary Institution	4-0042-238-2640102-103-2022-2023-2	Payments of bursary to needy students in Tertiary Institutions	New Project	11,400,000.00
NG-CDFC Social Security Programmes	4-0042-238-2640103-103-2022-2023-3	Provision of annual medical insurance cover for 1,000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	6,000,000.00
			<b>TOTAL:</b>	<b>31,400,000.00</b>

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Roseau Kiptoo

POSITION:

Ftuw.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 2018 40100 KISUMU



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2640103  
Project Title Social Security  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0042-238-2640103-103-2022-2023-3	Provision of annual medical insurance cover for 1,000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	6,000,000.00
<b>TOTAL:</b>				<b>6,000,000.00</b>

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Rolich Kiptoo

POSITION:

PMU

KISUMU DISTRICT NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 5015 - 20100 KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 11,400,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institution	4-0042-238-2640102-103-2022-2023-2	Payments of bursary to needy students in Tertiary Institutions	New Project	11,400,000.00
TOTAL:				11,400,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

FMU.

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 2618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM


Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost 14,000,000.00 dated  
Estimates, in Ksh  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0042-238-2640101-103-2022-2023-1	Payments of bursary to needy students in secondary schools	New Project	14,000,000.00
			TOTAL:	14,000,000.00

Person completing form   
SIGNATURE: \_\_\_\_\_ DATE: 07, 03, 2023  
NAME: Rotich Kiplom POSITION: FAW

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 3110202  
Project Title CD/FC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu East NG-CDF Office	4-0042-238-3110202-108-2022-2023-1	Purchase of 0.5 acre land for construction of NG-CDF Office	New Project	5,000,000.00
<b>TOTAL:</b>				5,000,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Roisich Kiptoo

POSITION:

FAM

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 3618 - 40100, KISUMU



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 238  
Constituency Name KISUMU EAST County Kisumu  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu East NG-CDF Strategic Plan	4-0042-238-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kisumu east Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

POSITION:

Rothen Kiptoo

FAU

KISUMU EAST NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. BOX 5515 - 40100, KISUMU



## NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

### KISUMU EAST CONSTITUENCY

Off Kibos Road, Next to Kunya Primary School

P.O BOX 3618 Kisumu, 40100

Tel +254 57 2028092

Email: [cdfkisumueast@ngcdf.go.ke](mailto:cdfkisumueast@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

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### MINUTES OF KISUMU EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON THURSDAY 19<sup>TH</sup> JANUARY 2023 AT NG-CDF KIBOS OFFICE

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#### PRESENT

1. June Saliku	ACC/Chairperson
2. Rotich Kiptoon	Fund Account Manager/Secretary
3. Tom Wasike	Regional Co-ordinator -Nyanza
4. Jackton Achola	Member
5. Donna Melicia Otieno	Member
6. Lillian Adhiambo Aloys	Member
7. George Onyango Ondere	Member
8. Zachary Ng'wena Odida	Member
9. John Adoyo Ondele	Member
10. George Omondi Pete	Member
11. Susan Awiti Nunda	Member

#### AGENDA

- Preliminaries
- 1. Communication from Chairperson
- 2. Reading and Confirmation of previous minutes
- 3. Matters arising
- 4. Bursary
- 5. Project proposals
- 6. Ward Report Review
- 7. AOB

#### PRELIMINARIES

The chairperson called the meeting to order at 10:30 a.m followed by prayers from Susan Nunda.

#### KSMEAST/NGCDF/07/19/01/2023: COMMUNICATION FROM THE CHAIRPERSON

The Chairperson welcomed members to the meeting and thanked them for making their time to attend the meeting.

KSMEAST/NGCDF/08/19/01/2023 : READING AND CONFIRMATION OF  
PREVIOUS MINUTES

The Secretary took members through the minutes of the previous meeting. The same was confirmed to be the true records and were proposed by Lillian Aloys and seconded by John Ondele.

KSMEAST/NGCDF/09/19/01/2023: MATTERS ARISING

On page 1 of 3:

The date of the minutes should read 11<sup>th</sup> January 2023 and not 19<sup>th</sup> June 2022

Members present; the second name of member number 9 should read Adoyo and not Odoyo

On page 2 of 3, MINUTE: KSMEAST/NGCDF/02/11/01/2023:

- i. The date of gazette and the gazette notice number should be included.
- ii. The second name of member number 1 should read Ocholla and not Achola.
- iii. The third name of member number 2 should read Pete and not Peter.

The Fund Account Manger informed members that the handing over report was in the final stages and he will share soon in the meeting.

The Fund Account Manger informed members that the handing over report was in the final stage and he will share the same in the next meeting.

The Fund Account Manager requested that the Secretary be assigned someone to assist in taking minutes in the absence of the secretary. A member proposed Rebecca Ominde and all members unanimously agreed on the same.

It was noted that the sub-committees have not been formed and there is need to form the bursary sub-committee urgently.

KSMEAST/NGCDF/10/19/01/2023: BURSARY

The Fund Account Manager tabled the following pending activities for bursary.

- Current form four students who applied for bursary while in form two.
- Current form two students who applied for bursary while in form one
- College applicants for the year 2022
- NHIF
- Driving

Members noted with great concern that there was a lot of pressure with the current form ones. Members discussed and agreed unanimously that form one students be considered for bursary due to the 100% transition to secondary schools to encourage more students to join form one.



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Members further discussed and agreed unanimously as follows.

That bursary forms be issued for a period of seven (7) days starting from Tuesday 24<sup>th</sup> January 2023 to Tuesday 31<sup>st</sup> January 2023.

That applicant must present calling letter, Identity Cards and birth certificate (mandatory)

That duly filled bursary forms shall be returned on or before but not later than Friday 3<sup>rd</sup> February 2023 for onward processing.

Members also agreed unanimously that each ward representative will be present each day to oversee the entire process as follows.

S/No	Day	Date	In-Charge
1	Tuesday	24/01/2023	Lilian Aloys
2	Wednesday	25/01/2023	George Pete
3	Thursday	26/01/2023	Zachary Odida
4	Friday	27/01/2023	Susan Nunda
5	Monday	30/01/2023	George Ondere
6	Tuesday	31/01/2023	John Ondele

Mr. George Ondere was mandated to make arrangements for a formal announcement on the radio station regarding the issuance of bursary forms. Members further agreed that notices will also be put in public places.





**KSMEAST/NGCDF/11/19/01/2023:**

**ONGOING PROJECTS**

Fund account manager tabled a report of ongoing projects for 22/23 financial year as shown below

Project Name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs)	Cumulative allocation to project(Kshs)		Amount Disbursed (kshs)	Balance to complete (kshs)
				Financial Years	Amount allocated		
Obwelo Primary School	Renovation of seven classrooms; Fixing of Doors, Windows, Plastering, Painting, and Roofing to completion	Painting and terrazzo works pending	3,150,000.00	2021/2022	3,150,000.00	3,150,000.00	700,000.00
Nyamonge Primary School	Construction of 8 new classrooms(one storey) Foundation, walling of ground floor, installation of suspended slab, walling of four classrooms on first floor, construction of staircase, installation of ramp and roofing	Installation of windows & doors, electrical works, plastering, painting, terrazzo works, branding, guttering	26,206,031.00	2021/2022	15,000,000.00	15,000,000.00	11,206,031.00
Mbeme Primary School	Construction of 8 new classrooms(one storey) Foundation, walling of ground floor, installation of suspended slab, walling of four classrooms on first floor, construction of staircase, installation of ramp and roofing	Installation of windows & doors, electrical works, plastering, painting, terrazzo works, branding, guttering	26,250,330.00	2021/2022	15,000,000.00	15,000,000.00	11,250,330.00
Ragumo Police Station	Construction of Ragumo Police station	Roofing, Fixing of doors and windows, plastering, painting, branding, guttering	16,013,263	Reallocation s by 2019/2020	6,000,000.00	6,000,000.00	10,013,263.00
Chiga Primary School	Renovation of Five classrooms; Fixing of Doors, Windows, Plastering, Painting, and Roofing to completion	Terrazzo work, painting, glazing & electrical works	3,000,000	2021/2022	2,250,000.00	2,250,000.00	750,000.00
Kindu RC Primary School	Renovation of Nine classrooms; Fixing of Doors, Windows, Plastering, Painting, and Roofing to completion	Terrazzo work, painting, glazing & electrical works	4,950,000	2021/2022	4,050,000.00	4,050,000.00	900,000.00
Okok Primary School	Construction of administration block to roofing level consisting of Head teachers office, Deputy headteachers office, staffroom and store	Fixing of doors and windows, glazing, plastering, painting and gutters	3,500,000.00	2021/2022	2,000,000.00	2,000,000.00	1,500,000.00

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Rarieda Kaloo Primary School	Renovation of Four classrooms; Fixing of Doors, Windows, Plastering, Painting, and Roofing to completion	Terrazzo work, painting, glazing & electrical works	2,250,000	2021/2022	1,800,000.00	1,800,000.00	450,000.00
Kibos Secondary School	Construction of 2No Septic Tank	mechanical works,	4,300,000	2021/2022	2,000,000.00	2,000,000.00	2,300,000.00
Kunya Primary School	Fencing of kunya Primary School (300meters)	Fencing additional 205 meters	1,400,000.00	2020/2021	1,000,000.00	1,000,000.00	380,108.00
Rae Kajula Primary School	Renovation of Six classrooms; Fixing of Doors, Windows, Plastering, Painting, and Roofing to completion	Terrazzo work, painting, glazing & electrical works	3,300,000	2021/2022	2,700,000.00	2,700,000.00	600,000.00
Gita Assistant County Commissioner's office	Construction of Gita Assistant County Commissioner's office	implementation not yet started	6,000,000.00	2021/2022	2,000,000.00	2,000,000.00	4,000,000.00
Gat Nyabondo Secondary School	Erection of 150m fence by use of concrete poles and chain links	implementation not yet started	1,200,000.00	2020/2021	500,000.00	500,000.00	700,000.00
Oyola Primary School	Erection of 150m fence by use of concrete poles and chain links	implementation not yet started	1,300,000.00	2020/2021	500,000.00	500,000.00	800,000.00
Ogango Primary School	Erection of 300m fence by use of concrete poles and chain links		1,398,000	2020/2021	1,000,000.00	1,000,000.00	398,000.00
Ongadi Primary School	Renovation of 3 classrooms. Fixing of doors, windows, painting and roofing to completion	terrazzo, Fixing of doors, windows, painting and roofing to completion	1,400,000.00	2020/2021	900,000.00	900,000.00	500,000.00
Bwanda Primary School	Renovation of 3 classrooms. Fixing of doors, windows, painting and roofing to completion	terrazzo, Fixing of doors, windows, painting and roofing to completion	1,400,000.00	2020/2021	900,000.00	900,000.00	500,000.00
Renja Primary School	Renovation of 4 classrooms. Fixing of doors, windows, painting and roofing to completion	terrazzo, Fixing of doors, windows, painting and roofing to completion	2,400,000.00	2020/2021	1,600,000.00	1,600,000.00	800,000.00
Gita Police Station	Construction of administration block - substructure, walling, roofing, plastering	Grill in the OB section, plumbing works on septic	3,700,000	2018/2019	2,000,000.00	3,000,000.00	700,000.00
				2019/2020	1,000,000.00	1,000,000.00	
						<b>TOTAL</b>	<b>48,447,732.00</b>

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The Chairperson informed members that the recent public participation meetings was very successful and requested the secretary to take members through the projects prioritized by members of public.

The NGCDF Secretary took members through the following projects as proposed per ward.

#### Kajulu Ward

- Completion of Gita Police Post
- Construction of Gita ACC's Office
- Completion of renovation at Obwolo Primary School
- Completion of renovation at Ong'adi Primary School
- Completion of fencing at Got Nyabondo Secondary School
- Completion of renovation at Kindu RC Primary School
- Completion of renovation at Rae Kajulu Primary School
- Completion of construction of Administration Block at Okok Primary School
- Purchase of 3 no. 10,000 litres water tanks at St. John's Oriang Primary School
- Purchase of 50 desks for Okok Primary School
- Purchase of 50 desks for Rae Kajulu Primary School
- Purchase of 50 desks for Ong'adi Primary School
- Purchase of 100 desks for Alango Primary School
- Purchase of 2 no. 10,000 litres water tanks for Got Nyabondo Secondary School.

#### Kolwa East Ward

- Completion of Construction of 8 classrooms(storey) at Nyamonge Primary School
- Purchase of 100 desks for Nyamonge Primary School for the new classrooms
- Purchase of 70 desks for St. Francis Nyamonge Primary School
- Construction of 4 classrooms at St. John's Masawa Primary School.
- Purchase of 50 desks for St.Mary's Mayenya Primary School
- Purchase of 50 desks for Omung'i Primary School
- Purchase of 50 desks for St,John's Masawa Primary School
- 
- Completion of renovation works at Chiga Primary School
- Construction of Assistant Chiefs Office in Buoye Sub-Location
- Purchase of 2 no. 10,000 litres water tank for St. Johns Masawa Primary School

#### Kolwa Central Ward

- Completion of Construction of 8 classrooms(storey) at Mbeme Primary School
- Purchase of 200 new desks for the new classrooms at Mbeme Primary School
- Completion of renovation at Rarieda Kaloo Primary School
- Completion of Fencing at Ogango Primary School
- Completion of two Septic Tanks at Kibos Secondary School

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- Completion of renovation at Bwanda Primary School
- Completion of renovation at Renja Primary School
- Completion of Ragumo Police Station
- Construction of 4 classrooms at Kibos Primary School
- Completion of fencing and payment at Kunya Primary School
- Fencing Oyola Primary School
- Purchase of 50 desks for Oyola Primary School
- Purchase of 50 desks for Renja Primary School
- Purchase of 50 desks for Kibos Primary School
- 
- Purchase of 50 desks for Otera Bahati Primary School
- Construction of an administration block for Nyamasiria Secondary School
- Purchase of 2 no. 10,000 litres water tank for Kibos Primary School
- Purchase of 2 no. 10,000 litres water tank for Ofunyu Primary School

**Nyalenda A**

- Construction of Kasagam Police Station
- Construction of Kadero Assistant Chiefs Office.
- Purchase of 20 motorcycles to be used by police officers during police patrol for Kasagam Police Station

However, the Chairperson informed members that Manyatta B has been omitted from the above list because the ward has only one fundable project (Wandiege Primary School) by NGCDF

**KSMEAST/NGCDF/13/19/01/2023: SUBMISSION OF 2022/2023 FINANCIAL YEAR PROPOSAL**

The Fund Account Manger noted the members that the 2022/2023 financial year allocation is Kshs. 145,087,603. He shared a circular from the NG-CDF Board on the basic requirements for the proposal to be submitted to the NG-CDF Board. In addition, he informed them that all ongoing projects should be given the first priority for their proposal to be approved

After lengthy deliberation, members agreed unanimously to give the following projects priority for financial year 2022/2023.




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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KISUMU EAST NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S / No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
<b>COMPENSATION OF EMPLOYEES</b>							
	4-042-238-2110201-100-2022-2023-1	Contractual Employees	Payment of 5 contractual NG-CDFC staff Basic salaries (annex 1)	1,335,504		1,335,504	New
	4-042-238-2110202-100-2022-2023-1	Casual Labour and Internship	Payment of Basic Wages to 3 staffs (annex 1)	540,000		540,000	New
	4-042-238-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to 4 NGCDFC staff (annex 1)	174,000		174,000	New
	4-042-238-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport allowances to 4 NGCDFC staff (annex 1)	90,000		90,000	New
	4-042-238-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to 5 contractual NGCDFC staff (annex 1)	50,000		50,000	New
	4-042-238-2120201-100-2022-2023-4	NSSF	Employer contribution to NSSF for 5 contractual NGCDFC staffs (annex 1)	64,800		64,800	New
	4-042-238-2710102-100-2022-2023-2	Gratuity-Contractual Employees	Payment of gratuity to 5 contractual NGCDFC staff (annex 1)	414,000		414,000	New
		Extraneous duty allowance	Payment of Extraneous duty allowance to 5 contractual NGCDFC staff	210,000		210,000	
<b>USE OF GOODS AND SERVICES</b>							

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4-042-238-2210101-100-2022-2023-3	Electricity	Payment of Electricity charges	93,000		93,000	New
4-042-238-2210102-100-2022-2023-3	Water & Sewerage Charges	Payment of Water & Sewerage Charges	50,000		50,000	New
4-042-238-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000		48,000	New
4-042-238-2210202-100-2022-2023-3	Internet Connections	Payment of Internet Connections Expenses	72,000		72,000	New
4-042-238-2210203-100-2022-2023-3	Courier and Postal Services	Payment of Courier and Postal Services	16,843		16,843	New
4-042-238-2210301-100-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (annex 1)	300,000		300,000	New
4-042-238-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel (annex 1)	250,000		250,000	New
4-042-238-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (annex 1)	175,000		175,000	New
4-042-238-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000		100,000	New

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	Publishing and Printing Services	Payment of Publishing and Printing Services	120,000		120,000	
4-042-238-2210604-100-2022-2023-3	Hire of Transport	Payment of Hire of Transport	180,000		180,000	
4-042-238-2210801-100-2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	115,327		115,327	New
4-042-238-2210811-100-2022-2023-6	NGCDFC Allowance	Payment of NGCDFC allowances(annex I)	1,248,000		1,248,000	New
4-042-238-2210904-100-2022-2023-3	Motor Vehicle and motorcycle Insurance	Payment of Motor Vehicle Insurance Toyota land cruiser GKA 365S at Kshs. 146,000 and 6 motorcycles each at Kshs.30,000 (King bird KBE 003J, King birdKBE 577F, King bird KBE 954F, Yamaha GKB 810C , Yamaha GKB 510L Yamaha GKB 511L)	326,000		326,000	New
4-042-238-2211101-100-2022-2023-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	437,169		437,169	New
4-042-238-2211102-100-2022-	Supplies and Accessorie	Payment of Supplies and Accessories for Computers and	220,000		220,000	New



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2023-3	s for Computers and Printers	Printers				
4-042-238-2211103-100-2022-2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	100,000		100,000	New
4-042-238-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	190,000		190,000	New
4-042-238-2211301-100-2022-2023-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	66,620		66,620	New
4-042-238-2211305-100-2022-2023-3	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	104,320		104,320	New
4-042-238-2220101-100-2022-2023-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses of Motor Vehicles Toyota land cruiser GKA 365S and 6 motorcycles each at Kshs.30,000 (King bird KBE 003J, King bird KBE 577F, King bird KBE 954F, Yamaha GKB 810C, Yamaha GKB 510L, Yamaha GKB 511L)	520,000		520,000	New
4-042-238-2220202-100-2022-2023-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	120,000		120,000	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						
4-043-245-	COC	Payment of committee	250,000		250,000	

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2210301-100-2022-2023-1	Members Allowance	allowances (annex 2)				
4-043-245-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel (annex 2)	250,000		250,000	New
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	200,000		200,000	
4-043-245-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (annex 2)	150,000		150,000	New
4-043-245-2210502-100-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services (annex 2)	58,000		58,000	New
4-043-245-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns (annex 2)	50,000		50,000	New
4-043-245-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses (annex 2)	48,000		48,000	New
4-043-245-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport (annex 2)	146000		146000	New
TOTAL					1,152,000	
MONITORING EVALUATION AND CAPACITY BUILDING						
4-042-238-2210201-	Telephone, Telex,	Payment of Telephone Expenses	10,000		10,000	New

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111-2022-2023-1	Facsimile and Mobile Phone Service					
4-042-238-2210301-111-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (annex 3)	300,000		300,000	New
4-042-238-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel (annex 3)	400,000		400,000	New
4-042-238-2210303-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (annex 3)	200,000		200,000	New
4-042-238-2210502-111-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	66,000		66,000	New
4-042-238-2210701-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC (annex 3)	200,000		200,000	New
4-042-238-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (specify the type of training)	150,000		150,000	New
4-042-238-2210703-111-2022-2023-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000		100,000	New




4-042-238-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	250,000		250,000	New
4-042-238-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000		100,000	New
4-042-238-2210802-111-2022-2023-2	Other Committee Expenses	Payment of Other committee expenses (annex 3)	520,000		520,000	New
4-042-238-2210303-111-2022-2023-2	NGCDFC Allowance	Payment of NGCDFC allowances(annex 3)	624,000		624,000	New
4-042-238-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000		100,000	New
4-042-238-2211201-111-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000		200,000	New
<b>TOTAL</b>					<b>3,220,000</b>	

#### PRIMARY SCHOOLS PROJECTS

4-042-238-2630209-104-2022-2023-1	Obwolo Primary School	Additional funding for Renovation to completion of seven classrooms: painting, electrical works and Terrazzo works the project could not be completed due to	3,850,000	3,150,000	700,000	Ongoing
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		additional works of terrazzo floor and electrical works and also inflation in cost of building materials led the project to require more funds to complete in cost of building materials				
4-042-238-2630209-104-2022-2023-2	Nyamonge Primary School	Completion of 8 classrooms on ground floor and first floor of a storey building: plastering, flooring with terrazzo, electrical works, fixing of windows and doors, painting, and installation of gutters.	26,206,031	15,000,000	11,200,000	Ongoing
4-042-238-2630209-104-2022-2023-3	Nyamonge Primary School	Purchase of 100 3, seater Desks each at Kshs.5,000	500,000	500,000	500,000	New
4-042-238-2630209-104-2022-2023-4	Mbeme Primary School	Completion of 8 classrooms on ground floor and first floor of a storey building: plastering, flooring with terrazzo, electrical works, fixing of windows and doors, painting, and Installation of Gutters.	26,250,330	15,000,000	11,250,330.00	Ongoing
4-042-238-2630209-104-2022-2023-5	Mbeme Primary School	Purchase of 100 3 seater Desks each at Kshs.5,000	500,000	500,000	500,000	New
4-042-238-2630209-104-2022-2023-6	Chiga Primary School	Additional funds for renovation to completion of five classrooms; terazzo works, Painting, glazing and electrical works.	3,000,000	2,250,000	750,000	Ongoing

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4-042-238-2630209-104-2022-2023-7	Kindu RC Primary School	Additional Funds For Renovation of nine classrooms; Terazzo Works, Painting, Glazing and electrical works.	4,950,000	4,050,000	900,000	Ongoing
4-042-238-2630209-104-2022-2023-8	Okok Primary School	Completion of 4 roomed administration block: Fixing of Doors and Windows, glazing, plastering, Painting and Fixing of Gutters to completion	3,500,000	2,000,000	1,500,000	Ongoing
4-042-238-2630209-104-2022-2023-9	Okok Primary School	Purchase of 30 3 seater Desks each at Kshs.5,000	150,000		150,000	New
4-042-238-2630209-104-2022-2023-10	Rarieda Kaloo Primary School	Additional Funds For Renovation of four classrooms; Terazzo Works, Painting, Glazing and electrical works.	2,250,000	1,800,000	450,000	Ongoing
4-042-238-2630209-104-2022-2023-11	Kunya primary school	Additional funds for fencing of 300 metres compound using concrete poles and chain links.	1,400,000	1,000,000	400,000	Ongoing
4-042-238-2630209-104-2022-2023-12	Rae Kajulu Primary School	Additional Funds For Renovation of six classrooms; Terazzo Works, Painting, Glazing and electrical works.	3,300,000	2,700,000	600,000	Ongoing
4-042-238-2630209-104-2022-2023-13	Rae Kajulu Primary School	Purchase of 50 3 seater Desks each at Kshs.5,000	250,000		250,000	New
4-042-238-2630209-104-2022-2023-14	Oyola Primary School	Additional funds for fencing 150 metres compound using concrete poles and chain links.	1,300,000	500,000	800,000	Ongoing
4-042-238-2630209-104-2022-2023-15	Oyola Primary School	Purchase of 30 3 seater Desks each at Kshs.5,000	150,000		150,000	New

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4-042-238-2630209-104-2022-2023-16	Ogango Primary School	Additional funds for fencing of 300 metres compound using concrete poles and chain links.	1,398,500	1,000,000	398,500	Ongoing
4-042-238-2630209-104-2022-2023-17	Ong'adi Primary School	Additional funds for Renovation to completion of 3 classrooms; terazzo floor, electrical works, glazing and painting	1,400,000	900,000	500,000	Ongoing
4-042-238-2630209-104-2022-2023-18	Ong'adi Primary School	Purchase of 40 3 seater Desks each at Kshs.5,000	200,000	200,000	200,000	New
4-042-238-2630209-104-2022-2023-19	Bwanda primary school	Additional funds for Renovation to completion of 3 classrooms; Terazzo floor, electrical works, glazing and painting	1,400,000	900,000	500,000	Ongoing
4-042-238-2630209-104-2022-2023-20	Renja primary school	Additional funds for Renovation to completion of 4 classrooms; terazzo floor, electrical works , glazing and painting	2,400,000	1,600,000	800,000	Ongoing
4-042-238-2630209-104-2022-2023-21	Renja primary school	Purchase of 30 3 seater Desks each at Kshs.5,000	150,000		150,000	New
4-042-238-2630209-104-2022-2023-22	St. John's Masawa Primary School	Construction of Two classrooms to completion	3,000,000		3,000,000	New
4-042-238-2630209-104-2022-2023-23	St. John's Masawa Primary School	Purchase of 30 3 seater Desks each at Kshs.5,000	150,000		150,000	New
4-042-238-2630209-104-2022-2023-24	Kibos Primary School	Construction of Three (3) classrooms to completion	4,500,000		4,500,000	New
4-042-238-2630209-104-2022-2023-25	Kibos Primary School	Purchase of 40 3 seater Desks each at Kshs.5,000	200,000		200,000	New
4-042-238-	St. Mary's	Purchase of 40 3	200,000		200,000	New

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2630209-104-2022-2023-26	Mayenya Primary School	seater Desks each at Kshs.5,000				
4-042-238-2630209-104-2022-2023-27	Otera Bahati Primary School	Purchase of 50 3 seater Desks each at Kshs.5,000	250,000		250,000	New
4-042-238-2630209-104-2022-2023-28	Alango Primary School	Purchase of 40 3 seater Desks each at Kshs.5,000	200,000		200,000	New
4-042-238-2630209-104-2022-2023-29	St. Francis Nyamonge Primary School	Purchase of 40 3 seater Desks each at Kshs.5,000	200,000		200,000	New
4-042-238-2630209-104-2022-2023-30	Omung'i Primary School	Purchase of 40 3 seater Desks each at Kshs.5,000	200,000		200,000	New
<b>TOTAL</b>					<b>41,548,830</b>	

#### SECONDARY SCHOOLS PROJECTS

4-042-238-2630210-104-2022-2023-1	Kibos Secondary School	Completion of 2 septic tanks: Plumbing works, Construction of Manholes and mechanical works	4,300,000	2,000,000	2,300,000	Ongoing
4-042-238-2630210-104-2022-2023-2	Got Nyabondo Secondary School	Additional funds for fencing 150 metres compound using concrete poles and chain links. The school is located far away from town and so the terrain and road network are poor leading the higher delivery cost of materials	1,200,000	500,000	700,000	Ongoing
4-042-238-2630210-104-2022-2023-2	Nyamasaria Secondary School	Construction of 5 roomed Administration Block to roofing level: Foundation, Walling, Lintel and Roofing	3,500,000		2,000,000	New
<b>TOTAL</b>					<b>5,000,000</b>	

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TERTIARY INSTITUTION PROJECTS						
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
4-042-238-2640101-103-2022-2023-1	Bursary Secondary School	Payments of bursary to needy students in secondary schools	14,000,000		14,000,000	New
4-042-238-2640102-103-2022-2023-2	Bursary Tertiary Institution	Payments of bursary to needy students in Tertiary Institutions	11,400,000		11,400,000	New
4-042-238-2710203-103-2022-2023-3	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1,000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	6,000,000		6,000,000	New
<b>TOTAL</b>					<b>31,400,000</b>	
EMERGENCY RESERVE						
4-042-238-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
<b>TOTAL</b>					<b>7,636,190</b>	
SECURITY PROJECTS						
4-042-238-2640507-113-2022-2023-1	Ragumo Police Station	Additional Funds for Construction of Ragumo Police Station comprising of 4 offices, 2 cells, reception, and a strong room.: Roofing, Fixing of Doors and windows, plastering,	16,013,263	6,000,000	10,000,000	Ongoing

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		painting Branding and Fixing of gutters to completion.				
4-042-238-2640507-113-2022-2023-2	Gita Assistant County Commissioner's Office.	Completion of of Gita Assistant County Commissioner's Office with Three medium Offices (a Reception and Three Toilets for Ladies, Gents and Persons With Disabilities): Roofing, Ceiling, Plastering, installation of Doors and Windows, Fixing Floor Terrazzo, Painting Electrical works, Plumbing and fixing of Gutters	6,000,000	2,000,000	4,000,000	Ongoing
4-042-238-2640507-113-2022-2023-3	Gita Police Post	Additional funds for construction of administration block; Fixing of Grills in the OB section, and Plumbing works in the septic Tank.	3,700,000	3,000,000	700,000	Ongoing
4-042-238-2640507-113-2022-2023-4	Kasagam Police Station	Construction of one storey Administration block to accommodate subcounty police station: Substructure, Walling, suspended slab, walling of upper floor and roofing the police station. The station is expected to host OCPD, OCS, Crime investigation office, Office of the Traffic Police, armoury, Radio Room, Four Cells Cashier Office, report office, Exhibit office, among others.  NG-CDFC is committed in	30,000,000		20,000,000	New



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		allocating a balance of 10,000,000 in 23/24 financial year				
4-042-238-2640507-113-2022-2023-5	Buoye Assistant Chief's office	Construction to completion of 2 roomed Assistant Chief's office	1,000,000	1,000,000	1,000,000	New
4-042-238-2640507-113-2022-2023-6	Kadero Assistant Chief's office	Construction to completion of 2 roomed assistant Chief's office	1,000,000	1,000,000	1,000,000	New
4-042-238-2640507-113-2022-2023-	Kasagam Police Station	Purchase of Ten YAMAHA CRUX REV DELUX 100CC Motocyles Each costing Ksh 170,000 inclusive of Registration fee and other Statutory costs	1,700,000		1,700,000	New
<b>TOTAL</b>					<b>38,400,000</b>	

#### SPORTS PROJECTS

4-042-238-2640509-112-2022-2023-1	Constituency sports tournament-	To carryout constituency sports tournament whereby the winnig teams will be awarded with trophies, balls and games kit	1,000,000	0	1,150,000	New
	Regional Sports Tournament	facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000		350,000	New
<b>TOTAL</b>					<b>1,500,000</b>	

#### ENVIRONMENTAL PROJECTS

4-042-238-2640510-110-2022-2023-1	Kibos Primary School	Purchase and Installation of 1 5,000 litres water tank at Kshs. 50,000 installation of gutters at Kshs.30,000 and construction concrete tank base at	100,000		100,000	New
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			Kshs.20,000				
4-042-238-2640510-110-2022-2023-2	Ofinyu Primary School	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000 installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	100,000	100,000	100,000	New	
4-042-238-2640510-110-2022-2023-3	St John Oriang Primary School	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000 installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	100,000	100,000	100,000	New	
4-042-238-2640510-110-2022-2023-4	Masawa Primary School	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000 installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	100,000	100,000	100,000	New	
4-042-238-2640510-110-2022-2023-5	Got Nyabondo Secondary School	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000 installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	100,000	100,000	100,000	New	
<b>TOTAL</b>					500,000		
<b>NG-CDF OFFICE</b>							
4-042-238-3110202-110-2022-2023-1	Kisumu East NG-CDF Office	Purchase of 0.5 acre land for construction of NG-CDF Office	5,000,000		5,000,000		
<b>TOTAL</b>					5,000,000		
<b>NG-CDF STRATEGIC PLAN</b>							





4-042-238-2211310-108-2022-2023-1	Kisumu East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kisumu east Constituency Strategic plan for the period between 2023-2027	2,000,000		2,000,000	New
<b>TOTAL</b>					145,087,603	

KSMEAST/NGCDF/12/19/01/2023 ANY OTHER BUSINESS

There being no any other business, the meeting adjourned at 4.30 pm with a word of prayer from Lilian Aloys.

SECRETARY

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DONNA OTIENO

Date... *7/3/2023* .....

CHAIRMAN

*Jackton Achola*  
.....

JACKTON ACHOLA

Date... *7/3/23* .....

**ANNEX 1: ADMINISTRATION AND RECURRENT  
EXPENDITURE ITEMS**

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>					
Accounts Assistant	H	1	23,489	23,489	281,868
Clerk of Works	J	1	24,662	24,662	295,944
Records Management Assistant	J	1	22,369	22,369	268,428
Driver	G	1	22,369	22,369	268,428
Cleaner	G	1	18,403	18,403	220,836
		5			1,355,504
<b>Casual Labour and Internship</b>					
		3	15,000	45,000	540,000
		3			540,000
<b>House Allowance</b>					
Accounts Assistant	H	1	4,500	4,500	54,000
Clerk of Works	J	1	3,000	3,000	36,000
Records Management Assistant	J	1	3,500	3,500	42,000
Driver	G	1	3,500	3,500	42,000
Cleaner	G	1	0	0	0
		5			174,000
<b>Transport Allowance</b>					
Accounts Assistant	H	1	2,500	2,500	30,000
Clerk of Works	J	1	1,000	1,000	12,000
Records Management Assistant	J	1	1,500	1,500	18,000
Driver	G	1	2,500	2,500	30,000
Cleaner	G	1	0	0	0

Leave Allowance		5					90,000
Accounts Assistant	H	1	10,000	10,000		10,000	10,000
Clerk of Works	J	1	10,000	10,000		10,000	10,000
Records Management Assistant	J	1	10,000	10,000		10,000	10,000
Driver	G	1	10,000	10,000		10,000	10,000
Cleaner	G	1	10,000	10,000		10,000	10,000
		5					50,000
<b>Gratuity-Contractual Employees</b>							
Accounts Assistant	H	1	7,282	7,282		7,282	87,384
Clerk of Works	J	1	7,645	7,645		7,645	91,740
Records Management Assistant	J	1	6,934	6,934		6,934	83,208
Driver	G	1	6,934	6,934		6,934	83,208
Cleaner	G	1	5,705	5,705		5,705	68,460
		5					414,000
<b>EXTRANOUS DUTY ALLOWANCE(EDA)</b>							
Accounts Assistant	H	1	3,000	3,000		3,000	36,000
Clerk of Works	J	1	1,500	1,500		1,500	18,000
Records Management Assistant	J	1	3,000	3,000		3,000	36,000
Driver	G	1	8,500	8,500		8,500	102,000
Cleaner	G	1	1,500	1,500		1,500	18,000
		5					210,000
Employer Contribution to NSSF	5		5,400		12		64,800
							64,800
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>							
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10 people	10 days	3,000				300,000
Accommodation - Domestic Travel	5	10 days	5,000				250,000

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Daily Subsistence Allowance	5	7 days	5,000		175,000
NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
	Chair	1	14,000	14,000	168,000
					<b>1,248,000</b>

**ANNEX 2: CONSTITUENCY OVERSIGHT COMMITTEE**

<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>					
Communication, Supplies and Services					
Telephone, Telex, Facsimile and Mobile Phone Service	48,000				48,000
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	10	200,000
Accommodation - Domestic Travel	Members	5	5,000	10	250,000
Daily Subsistence Allowance	Members	5	3,000	10	150,000
COC Members Allowance	Members	5	5,000	25,000	250,000
Publishing and Printing Services					58,000
Advertising, Awareness and Publicity Campaigns					50,000
Refined Fuels and Lubricants for Transport					146,000
<b>TOTAL</b>					<b>1,152,000</b>

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ANNEX 3: MONITORING AND EVALUATION

Description	days	Number	Rate	Total Amount pm	Total Amount pa
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10	10	3000		300,000
Accommodation - Domestic Travel	8	10	5,000		400,000
Daily Subsistence Allowance	10	10	2,000	200,000	200,000
<b>Training Expenses</b>					
Travel Allowance	5	20	2,000		200,000,000
Remuneration of Instructors and Contract Based Training Services	5	4	7,500	30,000	150,000
<b>Committee Allowance</b>					
NGCDFC Allowance	Members	9	10,000	90,000	540,000
	Chair	1	14,000	14,000	84,000
	<b>TOTAL</b>				<b>624,000</b>
<b>Other Committee Expenses</b>	Members	9	10,000	90,000	450,000
	Chair	1	14,000	14,000	70,000
					<b>520,000</b>

ANNEX 4: STRATEGIC PLAN

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation	40	5	500	150,000

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	for Stakeholders consultations					
2	Technical and support team Facilitation & Logistics					100,000
3	Consultancy Fee					1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000		100,000
5	Fact Sheet Data Collection					0
6	Printing of Final Document					100,000
7	Launching					150,000
	<b>TOTAL</b>					<b>2,000,000</b>

*S. Simons*

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**KISUMU EAST NATIONAL CONTITUENCY DEVELOPMENT FUND WARD  
MEETINGS FOR  
PUBLIC PARTICIPATION FOR IDENTIFICATION OF PROJECTS  
FOR THE FINANCIAL YEAR 2022/2023 – 2023/2024**

**INTRODUCTION**

Kisumu East Constituency comprises of 5no. Wards namely; - Kolwa East, Kolwa Central, Nyalenda 'A', Manyatta 'B' and Kajulu. The ward public participation meeting for the projects identification were done as per their wards in order to identify every need of all the projects. They were assured on the completion of the on-going projects and they projects were discussed in the following categories;

- ❖ Security and policing
- ❖ Environment
- ❖ Sports
- ❖ Education

The meeting was done per ward as follows:

**DAY 1 – Thursday 05/01/2023**

The following projects were attended to in respective of their ward namely:

**1) NYALENDA 'A'**

The meeting for public participation was held at DCC compound in Nyalenda 'A' ward which was combined with Manyatta 'B' and the following were the proposals that were made:

**ATTENDANCE (list attached)**

**1) EDUCATION**

**i) KASAGAM PRIMARY SCHOOL**

The following proposals were made:

- Construction of laboratory for Junior Secondary school
- Construction of nine classrooms for CBC
- Facilitation of more desks for the CBC classes
- Water tanks
- Fencing
- Demarcation of Kasagam and St. Mark Nyabera
- Murraming and upgrading of playing field

**ii) ST. MARK NYABERA PRIMARY SCHOOL**

The following was proposed:

- Fencing of the school compound
- Construction of more classrooms



### iii) SENIOR CHIEF ONUNGA FOR THE DEAF PRIMARY SCHOOL

The following proposals were made:

- Construction of a dinning hall with a kitchen in it
- Fencing
- Electrical installation for all the buildings
- Construction of toilets and bathrooms
- renovation of old building to be staff headquarters
- upgrading to boarding school

### iv) KASAGAM SECONDARY SCHOOL

The following requests were made:

- Construction of a library

### v) DAGO SHABIR PRIMARY SCHOOL

The following proposals were made:

- Land for extension
- Construction of new classrooms for junior secondary

### 2) SECURITY

- Construction of Senior Chief and assistant chief's office at Kadero Sub-Location
- Establishment of Dago sub-location
- Repair of street lights at:
  - i) Kona bar to Dago primary school
  - ii) Nyaori-Auji
  - iii) Dago
  - iv) United-Lagoon (Lagun)
  - v) Kalongo Kajoram street light
  - vi) Kasagam secondary school-Lagoon (Lagun)
- Motivation of security policing workers
- Construction of Assistant Chiefs Office in Kadero sub location
- Purchase of 20 motorcycles to assist in security patrol for Kasagam police station
- Construction of Kasagam Police station

### 3) SPORTS

Playing grounds/fields upgrade

Organising CDF tournaments

Purchase of sports kits

Equipping of Dago and Capital community hall

### 4) ENVIRONMENT

-Distillation of River Auji

-Clearing/opening of drainages at:

- Nyaori-Kasagam-Auji
- St. Mark(stone pitching)
- Oloo Osumba-Dago Shakeel(stone pitching)
- Kawaswani-Edom-Nyamasaria footbridge

### 5) SPECIAL REQUESTS

-Box-culvert at Kogelo



- Murraming of Dago Shabbir
- Purchasing of land for Dago Shakeel playing ground

## 2)MANYATTA 'B'

Day-Thursday Date-05/01/2023

-The meeting took place at the same venue as Nyalenda A and the following proposals were made:'

### 1) EDUCATION

#### i)WANDIEGE PRIMARY SCHOOL

The following proposals were made:

- Land for expansion and playing ground
- Construction of a perimeter wall/Fencing
- Construction of a library and a laboratory
- Construction of administration block
- Construction of latrines i.e 15 no doors for boys and 22no for girls

N/B: Generally the following were discussed pertaining education in Manyatta B

- Construction of primary schools due to shortages of schools
- Bursaries to brought to the ward levels
- Establishment Village Polytechnic

### 2) SECURITY

#### ii)CHIEF MANYATTA B

-The assistant chief requested for the following:

- Construction of toilets
- Renovation of current office (it is leaking)
- Affect the Construction for storey building for the office & office hall

-The following were generally proposed pertaining security

- Police post at Kaego and Gesoko(lower Kanyakwar)
- Facilitation of village administrators (nyumba kumi) with torches, safety gears e.t.c
- Motivation of nyumba kumi
- Maintenance of floodlights

### 3) SPORTS

- Construction of a hall at Kaego
- Support for the young talents
- Organising trainings for coaches and referees
- Organising CDF tournaments

### 3) ENVIRONMENT

- Cleaning of Auji river by engaging the youths to do the cause
- Floods control
- Clearing drainages
- Construction of sewerlines



### 4) SPECIAL REQUESTS





- Empowering youths by engaging them in tree planting by provision of seedlings
- Road maintenances (yellow bridge)
- Support for the boy-child

N/B PWD

-Assisting/sponsoring/supporting special disable children who are not accepted by the few special school within the constituency

DAY 2- Friday

Date-06/01/2023

## 2) KOLWA CENTRAL

-The public participation of Kolwa Central was held At Nyamasaria Secondary school and Ragumo Chief's camp. The proposals was represented as follows:

### ATTENDANCE

*Attendance list attached*

#### i) NYAMASARIA SECONDARY SCHOOL

Nyamasaria Secondary School requested the following:

- Construction of administration block (urgently needed)
- Incinerators' (for ladies, waste management)
- Additional classroom
- Upgrading and equipping of the playing field (toilets, changing rooms e.t.c)
- Upgrading the school to storey building
- Installation of floodlight

#### ii) NYAMASARIA PRIMARY SCHOOL

They requested the following

- Renovation of worn-out floors for all classrooms
- The Overflow water being pumped by the solar panel to be supplied to the community

#### iii) KIBOS PRIMARY SCHOOL

They requested for the following:

- Construction of 4no new classrooms
- Construction of 4no pit latrines
- Renovation of three classrooms
- Purchase of two 10,000litres water tanks and also the repair of the broken one
- Upgrading of the playing field by murraming it.
- Installation of floodlights.
- Purchase of 50 desks

#### vi) KIBOS SECONDARY SCHOOL

They requested for the following:

- Completion of the two septic tanks ongoing
- Installation of electricity and finishing of the hall

- Painting and general finishing of the dormitories
- Plumbing and painting work for the staff houses
- Repair of the water tank bases
- Installation of gutters for the already installed tanks
- Refilling the excavated pits and also landscaping
- Installation of floodlights

#### V) MBEME PRIMARY SCHOOL

The school requested the following

- Purchase of 200 new desks for the new classrooms
- Completion of the on-going construction of 8No. classrooms (storey).
- Fencing
- Construction of administration block
- Construction of both teachers and pupils toilet
- Installation of floodlights at the junction corner of corner 'S' and the school

#### vi) OGANGO PRIMARY SCHOOL

The school requested the following

- Construction 2 classrooms, bringing down the condemned ones
- Construction of more toilets for both boys and girls
- Completion of fencing project
- Construction of administration block. With flushable toilets for teachers
- Installation of floodlights at the school compound
- Two water storage tanks
- Access road to the school (culvert at the school gate)
- Murraming of the school playground field
- Installation of cctv's

#### i) RENJA MIXED SECONDARY SCHOOL AND PRIMARY SCHOOL

Requested for the following:

- Purchase of 50 desks for the primary section
- Completion of ongoing renovations of four classrooms
- Construction of a fully equipped modern science laboratory
- Construction of an administration block
- Land for expansion of Renja secondary school
- Two water tanks for both primary and secondary
- Construction of staff toilets
- construction of a hall for secondary school
- Access road to the school
- Construction of a perimeter wall to separate secondary and primary school
- Security lights for primary and secondary school
- 

#### SPORTS

Request for support towards sport activities

#### iii) RAE KANYAIKA PRIMARY SCHOOL

The following proposals were made:

- Construction of 2no new classrooms
- Construction of well-equipped administration block

- Construction of school gate
- Fencing
- Construction of six door toilets for both boys and girls
- More desks
- School fencing
- Installation of floodlight
- Construction of a well equipped administration block

#### **OTERA BAHATI PRIMARY SCHOOL**

Otera Primary School made the following proposals

- Purchase of 50 desks
- Land for expansion
- Construction of 3no new classrooms(storey)
- Water tanks
- Construction of administration block
- Access road to the school
- Construction of six door boys and girls toilets
- Land for secondary school

#### **BWANDA PRIMARY SCHOOL**

The following requests were made;

- Completion of ongoing renovation of three classrooms.
  - Construction of 6no door toilets
  - Construction of new classrooms
  - Construction of administration block
  - Fencing of the school compound
  - Piped water
  - Staffing
  - Installation of goal post and netball net
  - Access road to school(culvert) at the gate
- N/B-Community requested the cdf office to get involved in the issue of Jad city hotel directing storm water to the road hence is causing flooding
- Bodaboda youths requested for sheds
- involvement of youths in community policing

#### **KUNYA PRIMARY SCHOOL**

- Construction of Administration Block
- Completion of fencing
- Construction of ablution block
- Renovation of classrooms

#### **SECURITY**

- Completion of Ragumo police station
- Police post at Kunya or Tido
- Facilitation of motorbikes for the police officers of Nyamasaria Police Station
- Acquire land and construct assistant chief's office
- Motivation of village administrators by providing torches, bicycles, raincoats e.t.c







- Incorporating Youth's in community policing

**RAGUMO CHIEF'S CAMP**

**DAY 2- Friday**

**Date-06/01/2023**

**i) NYALUNYA PRIMARY SCHOOL**

Nyalunya primary school made the following requests

- Construction of administration block
- Renovation of 4no classrooms
- Construction of staff toilets

**ii) NYALUNYA SECONDARY SCHOOL**

-The following were the request made:

- Administration block
- Completion of the ongoing construction of classrooms
- Construction of boys toilets
- Renovation of administration block
- Tree planting (provision of seedlings)
- School bus

**(iii) RAGUMO PRIMARY SCHOOL**

Requested for:

- Construction of toilets
- Fencing of the school compound

vi) **TIDO PRIMARY SCHOOL**-not represented

**vii) OFUNYU PRIMARY SCHOOL**

The following proposals were made:

- Purchase of two 10,000 litres water tanks
- Construction of the gate and addition of the chain-links for fencing
- Construction of girls toilets
- Construction of administration block

**viii) OYOLA PRIMARY SCHOOL**

Requested for the following:

- Purchase of 50 desks
- Construction of boys and girls latrines
- Fencing and gate
- Metallic posts for football
- Distillation of Mayenya river
- Access road to school
- Allocation for sporting activities

**xi) RARIEDA KALOO PRIMARY SCHOOL**

Requested the following

- Completion of on-going renovation work
- Construction of 6no latrines
- Purchase of 100 desks



- Fencing of the remaining school compound
- 3no water tanks
- Land
- Feeding program
- Staffing
- Facilitation of education day

N/B -Molem- Chiga road maintenance  
-Daraja mbili-Kibos road maintenance

**DAY 3 –Monday: Date-09/01/2023**

### 3) KOLWA EAST

The meeting for public participation was held in Chiga dispensary and Rweya Chief's camp and the following were the proposals that were tabled:

**ATTENDANCE** (*Attendance list attached*)

#### i) CHIGA DISPENSARY

##### 1. ST. FRANCIS NYAMONGE PRIMARY SCHOOL

The following were the requests made:

- Renovation of classrooms
- Purchase of 70 desks
- Construction of more classrooms(storey)
- Construction of door latrines

#### SECURITY

- Establishment of Chiga Sub-location
- Construction of a police station on the already purchased land
- Purchase of vehicle for the police (landcruiser)
- Construction for the assistant chief Chiga
- Police post at St. Francis

##### 2. G.P OWITI CHIGA MIXED SECONDARY SCHOOL

The school requested for the following

- Renovation of 8no classrooms
- Construction of administration block
- Fencing of the school compound
- Purchase of lockers and chairs (90 lockers and 90 chairs)
- Construction of 4no latrines students
- 

##### 3. KADIJU PRIMARY SCHOOL

The following were the request made;

- Construction of 2no classrooms



8




- Construction of boys, girls and teachers' toilets
- Fencing

#### 4. OMUNG'I PRIMARY SCHOOL

The school made the following requisition

- Purchase of 50 desks
- Construction for boys, girls and teachers toilets
- Renovation of administration block
- Construction of 2no classrooms

#### 5. DR. ALOO GUMBI MIXED SECONDARY SCHOOL

The following project proposals were mentioned:

- Construction of a modern administration block
- Construction of a dining hall
- Construction of a modern library
- Construction of staff-quarters
- Parameter wall

#### 6. OBINO PRIMARY SCHOOL

The following were the requests for Obino Primary School:

- Construction of administration block
- Construction of toilets both boys and girls
- Fencing of the school compound
- Construction of Obino Secondary School

#### 7. CHIGA PRIMARY SCHOOL

Chiga Primary School requested the following:

- Renovation of 7no classrooms
- Completion of ongoing renovation works
- School fencing
- Construction of administration block

#### 8. ST. MARY'S MAYENYA PRIMARY SCHOOL

The following were the proposals made:

- 5no Latrines for both boys and girls
- Fencing of the school compound
- Access road to school
- Renovation of 4no classrooms
- Construction of administration block
- Construction of 2no classrooms
- Purchase of 100 desks

#### 9. NYAMONGE PRIMARY SCHOOL







The following were the proposals for Nyamonge primary school:

- Renovation of 2no classrooms
- Fencing of the school compound
- Construction of 8no toilets
- Completion of 8no classrooms(storey) currently under construction
- Purchase of 100 desks

#### 10. NYATEGE PRIMARY SCHOOL

The following were the requests made:

- Construction of teachers toilets
- Construction of administration block
- Fencing
- Installation of electricity
- Title deed for the school
- Feeding program

#### 11. ST. JOHN'S MASAWA PRIMARY SCHOOL

The following were requests made:

- Construction of boys, girls and teachers toilets(10 doors)
- Construction of 4no classrooms(storey)
- Renovation of classrooms
- Construction of administration block
- Purchase of 50 desks
- Purchase of two 10,000litres water tank

#### 12. AYARO PRIMARY SCHOOL

Below are the proposals made:

- Fencing and gate
- Construction of boys, girls and teachers toilets
- Construction of one classroom
- Construction of administration block
- Renovation of a classroom

#### SPECIAL REQUESTS

- TVET College
- Gumbi-Ayaro road murraming
- Fencing of Chiga Dispensary
- Construction of toilets at Chiga dispensary
- Decamarcation of Chiga Market
- Bridge at Luanda-Wildor road
- Distillation of river Kabwana
- Murraming of Nyamonge-Landi Matope -Masawa road
- water distribution (KIWASCO) placed along the roads
- Culvert/bridge at river Kabwana



- Obino bridge
- Effluent waste management
- Dumping/disposal chamber at Kibos market

## ii) RWEYA CHIEF'S CAMP

They requested for the following:

- Fencing of the chief's camp(perimeter wall)
- Tap water and electricity
- Construction of new modern offices (proposed for a storey building)
- Title deed for the chief's camp

### 1. ORONGO PRIMARY SCHOOL

-The following were request made;

- Construction a storey administration block(ground floor-office,upper floor-classrooms)
- Renovation of 4no classrooms
- Fencing

-Police post next to Bwanda area

### 2. ORONGO MIXED SECONDARY SCHOOL-not represented

### 3. OKAGO PRIMARY SCHOOL

The following requests were made:

- construction of administration block
- Fencing
- Construction of 2no classrroms
- Construction of pit latrines
- New desks

### 4. BUNGU PRIMARY SCHOOL

Bungu Primary School requested the following:

- School fencing
- Access road to the school

N/B-establishment of a village polytechnic

### 5. NYAIMBO PRIMARY SCHOOL

Requested the following:

- Fencing and gate of the school compound
- Construction of teacher's toilets 4no door
- Bufferzone
- Modern evacuation center

### 6) NYALUNYA PRIMARY SCHOOL





The following proposals were made for Nyalunya Primary School:

- Construction for administration block

#### 7. ST. ALOYS MAYENYA SECONDARY SCHOOL

The school made the following requests

- Construction of 12no door boys and girls toilets
- Construction of 4no storey building classrooms
- Access road to school

#### 8. BUOYE PRIMARY SCHOOL

Requested the following

- Construction of 3no toilets
- 2no water tanks (8000 litres)
- Fencing of the school compound

#### 9. RWEYA PRIMARY SCHOOL

Requested the following:

- Perimeter wall
- Generator/solar
- Water
- Unblocking of sewer lines/construction of septic tank
- Construction of pit-latrines
- Renovation of the floors
- Fencing of a land owned by the school
- Feeding program

#### SPECIAL REQUESTS

- Police post at Buoye
- Assistant Chiefs Office at Buoye sub location
- Motivation for the village administrations
- Electricity in Rweya
- Water from Buoye for irrigation
- Distillation of river Obuso
- Support for the PWD to receive new cards
- Fields for tournament
- Scholarship programs

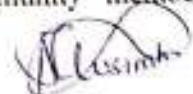
#### KAJULU WARD

DAY-4 , Tuesday

Date-10/01/2023

#### Introduction

Public participation in Kajulu ward which marked the fourth and last day of the process was conducted at Gita Chief's camp and at Obwolo Chief's camp. Various stakeholders including members of the Board of Management of schools, teachers, community members,





community-based organizations and representatives from the local administration were in attendance.

Following the rigorous process, the following projects were recommended for consideration:

**1. Okok Primary School**

- Construction of 4 classrooms (storey building)
- Fencing of the school using chain links
- Landscaping of the school
- Construction of disability friendly toilets
- Completion of construction of administration block
- Leveling or upgrading of the playground
- Completion of construction of classrooms, a project previously started by the school board
- Planting tree seedlings in the school
- Purchase of 50 desks

**2. Okok Secondary School**

- Construction of four classrooms (storey building)
- Construction of abolition block with washrooms and toilets
- Construction of a school library
- Purchase of land for expansion of the school
- Construction of dining hall
- Purchase of school bus

**3. Kianja Primary School**

- Renovation of 8 classrooms
- Construction of administration block
- Construction of 8 door pit latrine
- Purchase of lockers
- Fencing of school perimeter wall/ chain link
- Stone pitching/ construction of a standard drainage system
- Leveling and equipment of field for sports
- Construction of footbridge for pupil's access to school
- Construction of disability friendly buildings

**4. Kindu R. C. Primary School**

- Construction of pit latrine
- Completion of ongoing renovation work

**5. Kindu Secondary School**

- Purchase of land for expansion of school
- Completion of Science laboratory
- Grilling of classrooms windows
- Construction of pit latrines
- Equipping of playground ie spectator stands
- Purchase of school bus
- Staffing of more teachers



- Construction of toilets
  - Construction of septic tank for toilets
- 6. Got Nyabondo Secondary School**
- Purchase of land for expansion of school
  - Construction of 4 classrooms
  - Installation of tap water
  - Construction of staff quarters
  - Construction of laboratories
  - Purchase of two 10,000 litres water tanks
  - Fencing
- 7. Got Nyabondo Primary School**
- Purchase of 500 desks
  - Fencing of school, perimeter wall
  - Maintenance of access road to school
  - Construction of staff houses
- 8. St. Johns Oriang Primary School**
- Construction of classrooms (storey building)
  - Construction of 8 door latrines, (6 for students and 2 for teachers)
  - Landscaping
  - Fencing and installation of a gate
  - Purchase and Installation of 3 overhead, 2 underground water tanks.
- 9. Got Ongo Primary School**
- Registration of the school
  - Construction of toilets
  - Construction of classrooms
  - Staffing of more teachers
- 10. Rae Kajulu Primary School**
- Construction of 4 classes- storey building
  - Purchase of 50 desks
  - Construction of toilets with septic tank
  - Water tanks and piping
  - Fencing of the school
  - Tittle deed of the school
  - Landscaping of school
  - Maintenance of feeder road, access road to Rae Kajulu
  - Completion of ongoing renovations
- 11. Bukna Primary School**
- Renovation of four classrooms
  - Construction of 10 door pit latrine
  - Rerouting of electricity pole passing through the school
  - Construction of two classrooms
- 12. Bukna Secondary School**

- Completion of the construction of storey building
- Construction of laboratory
- Construction of footbridge along the highway

**13. Alango Primary School**

- Fencing of the school compound
- Electricity repair for the school
- Purchase of 100 desks
- Construction of administration block
- Renovation of classrooms

**14. St Albert's Angira Secondary School**

- Construction of 2 classrooms
- Construction of 5 door latrine for girls
- Fencing of school

**15. Obwolo Primary School**

- Renovation of playing field
- Construction of 4 classrooms
- Completion of renovation works which is on-going
- Establishment of Obwolo boarding school
- Completion of on-going renovation

**16. Ong'adi Primary School**

- Construction of 3 classrooms
- Completion of renovation of 3 classrooms
- Fencing of the school
- Levelling/ upgrading the playground
- Construction of administration block
- Maintenance of access road to school
- Purchase of 50 desks
- Completion of ongoing renovation

**17. Obwolo Secondary school**

- Conversion to boarding
- Disiltation for proper drainage
- Construction of Kohuda-Koyoo and Kombe- Kadero footbridge for access to school.

The stakeholders further suggested the projects below:

- Construction of girls and boys secondary schools
- Construction of medical college
- Construction of teachers training college
- Construction of junior secondary at Kamenya (community land available)

**Bursary**

- Scholarships for well performing students
- Capacity building for teachers
- Issuing bursaries from chiefs offices for easier access







### **Security**

- Construction of Assistant Chiefs' Office at Obwolo
- Construction of ACC's office at Gita Chief's camp
- Access road to Obwolo Chief's camp
- Electrification of chief's office at Obwolo Chief's camp
- Installation of tap water at Obwolo's chief's camp
- Fencing of chief's office and AP compound at Obwolo Chief's camp
- Fencing and completion of Gita police post
- Construction of administration block for police at Obwolo Chief's camp
- Construction of Ong'adi police post
- Construction of D.O's office
- Construction of a police post at Ong'adi
- Police post along the railway line
- Furniture, chair, at Obwolo chief's office
- Division of Kajulu into two wards
- Furniture at Gita Police post
- Construction of staff houses at Gita Police post
- Construction of Assistant Chiefs Office in Buoye Sub-Location

### **Sports**

- Organization of sport tournaments
- Talent search and development for girls.

### **Conclusion**

Public participation was concluded following the suggestions that were presented at Kajulu ward, Obwolo Chief's Camp. The stakeholders were informed that the CDFC would analyze the projects brought forward and submit proposals to the CDF Board based on priority.

