

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
		system (Kshs 200,000)		
DAGO THIM SECONDARY	4-042-239-2630205- 104-2019/2020-003	Construction of fire escape route and septic at the Multipurpose hall cum library	1,700,000.00	New
OBAMBO SECONDARY	4-042-239-2630205- 104-2019/2020-004	Purchase of Laboratory equipment's for physics and chemistry laboratories The equipment's include: Physic lab- ball & ring, bulb holder, conductivity roles, electronic magnets, rheostats, conclave lens, ticker timer, cell holders, helical spiral sprays, crocodile clips, Vermeer and Micrometer screw gauge.. Chemistry Lab- pippete, barnette, beaker glass, test tubes, thermometers, wash bottles, pippete filler, density bottles, clamp boss & rod, test tube racks, retort glass, separating glass, weigh balance, portable banner, drapers, spatula, portable banner, test tube holder, boiling tubes, conical flasks, volumetric flasks, stop watches, and measuring cylinders.	1,450,000.00	New
OBEDE SECONDARY	4-042-239-2630205- 104-2019/2020-005	Additional funds for completion of storey multi- purpose hall (, staircase, walling, doors and painting and decoration , construction	5,804,913.00	On-going

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Project Name	Project Code	Project Activity	Amount Allocated	STATUS
		of septic tank		
SUNGA SECONDARY SCHOOL	4-042-239-2630205- 104-2019/2020-006	Additional funds for completion of Construction of 2 new classrooms (painting and decorations, pavement slabs	708,700.00	On-going
USARE SECONDARY	4-042-239-2630205- 104-2019/2020-007	Construction of septic tank for the New Administration block	1,300,000.00	New
NYANGINJA SECONDARY	4-042-239-2630205- 104-2019/2020-008	Additional funds for completion of Construction of 2 new classrooms (plaster works, electrical works, painting and decorations	532,025.00	On-going
SIANDA SECONDARY SCHOOL	4-042-239-2630205- 104-2019/2020-009	Purchase of furniture for administration block Kshs.750,000- Executive chairs(2), Conference tables (2), staff room chairs(15) Metallic drawers(2) office cabinets (2) office cupboards(2) staff room table (2) and staff room lockers (15), construction of extended flash toilet and septic tank for administration block(Kshs 1,300,000)	2,050,000.00	On-going
Total			22,330,061.60	

Security Projects Kshs 12,654,362.00- Members were taken through ward report for 2018/19, and Project Implementation Status 2018/19 and strategic plan 2018/2022, having looked at both reports members deliberated and agreed that ongoing projects will be given

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priority. It was therefore agreed that a total of Kshs 12,654,362.00 be allocated to security projects to the following projects be submitted to the NGCDF Board for funding.

Dago Police Post/station: Construction of 10 door police housing block. This project was fully funded by NGCDF Kisumu west, at a cost Kshs 6,161,670.00 since 2015/16 (Kshs 1,000,000.00), 2016/17 Kshs 2,800,000, 2017/18 Kshs 1,188,910.00 and 2018/19 Kshs 1,172,760. The project is complete and yet to be handed over, however during the project implementation the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. Installation of fence and gate using chain link, 6 strand barbed wire and concrete poles at a cost of Kshs 1,200,500 as per public works estimates.

Korando A/B Assistant chief offices: Construction of office for two assistant chiefs Korando A and Korando B. This project was fully funded by NGCDF Kisumu west, at a cost Kshs 4,500,000.00 since 2015/16 (Kshs 1,600,000.00), and 2018/19 Kshs 2,900,000. The project is complete and handed over, however during the project implementation the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. Purchase of furniture which was approved at a cost of Kshs 400,000.

Ogal AP Police Post: Construction of 5 door police housing block. This project was fully funded by NGCDF Kisumu west, at a cost Kshs 2,807,450 since 2016/17 Kshs 800,000, 2017/18 Kshs 300,000.00 from emergency vote head for construction of latrines ,2017/18 Kshs 1,707,450 and. The project is complete and handed over, however during the project implementation the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. Construction of administration block and armory at a cost of Kshs 3,305,662.00 in 2018/19 the constituency allocated Kshs 1,501,800.00 for the armory hence balance of Kshs 1,803,862.00. The amount was approved.

Otonglo ACC office: Construction of office for ACC otonglo Location. This project was fully funded by NGCDF Kisumu west, at a cost Kshs 2,471,870.00 since 2014/15 (Kshs 1,100,000.00), 2015/16 Kshs 1,000,000 and 2016/17 Kshs 371,870.00 The project is complete and handed over, however during the project implementation the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. Purchase of furniture which was approved at a cost of Kshs 400,000



East Karateng Assistant Chief office: Construction of office for esat karateng sub location. This project was fully funded by NGCDF Kisumu west, at a cost Kshs 2,323,400.00 since 2015/16 Kshs 1,500,000 and 2016/17 Kshs 823,400.00 The project is complete and handed over, however during the project implementation the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. Purchase of furniture which was approved at a cost of Kshs 250,000

Project Name	Project Code	Activity	Amount	Status
DAGO POLICE STATION	4-042-239-2640507-113-2019/2020-001	Fencing using concrete pole (950M plot and chain link and 8 strand barbed wire and installation of gate	1,200,500.00	New
OGAL AP POLICE POST	4-042-239-2640507-113-2019/2020-002	Additional funds for Completion of 5 door administration police staff house; Painting and decoration, -Water tanks, Worktops, Pavement Slab, Septic tank, -Soak pit, drainage	1,803,862.00	On-going
EAST KARATENG ASSISTANT CHIEF OFFICE	4-042-239-2640507-113-2019/2020-003	purchase of furniture for newly constructed office (office chairs (6), Office Table (3), plastic chairs (25)	250,000.00	New
OTONGLO ASSISTANT COUNTY COMMISSIONER OFFICE	4-042-239-2640507-113-2019/2020-004	purchase of furniture for newly constructed office (executive chairs 5, boardroom table (1), board room chairs (12), office fan (3), plastic chairs (25)	400,000.00	New
KORANDO A AND B ASSISTANT	4-042-239-2640507-113-2019/2020-005	purchase of furniture for newly constructed office(executive chairs 5,	400,000.00	New

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CHIEF OFFICES		boardroom table (1), board room chairs (12), office fan (3), plastic chairs (25)		
KISUMU WEST DIV. POLICE HEADQUARTERS	4-042-239-2640507-113-2019/2020-006	Construction of administration block for Otonglo Police Headquarters (substructure, superstructure and roofing)	4,500,000.00	New
WEST KARATENG ASSISTANT CHIEF OFFICES	4-042-239-2640507-113-2019/2020-007	Construction of sunga and west karateng Assistant chief offices (substructure, superstructure and roofing)	2,000,000.00	New
SOUTH KAPUONJA ASST/CHIEF'S OFFICE	4-042-239-2640507-113-2019/2020-008	Construction of south Kapuonja Assistant chief office (substructure, superstructure and roofing)	2,100,000.00	New
			12,654,362.00	

In summary of the projects per sector is as follows

Serial	Name of Project	Amount Allocated
239/AP1	Administration/Recurrent	8,242,063.45
239/AP2	Monitoring and Evaluation/Capacity Building	4,121,031.72
239/2640100	Bursary	41,210,317.23
239/2630204	Primary School Projects	38,111,646.76
239/2630205	Secondary School Projects	22,330,061.60
239/2640507	Security Projects	12,654,362.00
239/2640509	Sports Activities	2,000,000.00
239/2640510	Environmental Activities	1,500,000.00
239/2640200	Emergency Reserve	7,198,241.38
Total		137,367,724.14

KSMWEST/NG-CDF/155/17/10/2019

PROJECT RESUBMISSION




The chairperson Kisumu west reminded members that there was joint meeting was called after the advice of NGCDF National Board advice that we hold joint meeting to agree on the use of Kshs 600,000 submitted to the board for funding by the defunct Kisumu Rural Constituency. He then requested two FAM to elaborate to the members.

FAM reminded Members that Kisumu Rural Constituency during financial year 2010/2011 had presented a proposal to fund: Sponsoring Mock exams and purchase of machine for exams – Duplicating machine – Kshs 600,000. However this proposal was not approved and the then FAM was informed that NGCDF^C to be advised that individual schools should purchase the machine for exams and Sponsoring of Mock exams should be under bursary vote. However the FAM did not respond and the issues are still pending to date.

FAM reminded members that Kisumu west NGCDF had agreed through a meeting held on 26th August 2016 to request that the funds be used for construction of a store within the CDF offices. The FAM's were tasked to write to the board requesting that the funds (Kshs 300,000.00) be allocated for construction of a store.

AIA Kshs 367,000- FAM informed members that the request to use AIA amounting to Kshs 269,000 was to renovate the assistant chiefs office at Obambo was conditionally approved and the NGCDF board wanted the committee to confirm the activity to be done is renovation of assistant chief office or erection of uni huts for police officers. Members deliberated on the recommendation of the board and tasked fund manager to request the board to allow it to use the funds for renovation of the assistant chief office.

KSMWEST/NG-CDF/156/17/10/2019

- PPROJECT CHANGE OF ACIVITY

Ongalo Primary School- renovation of 8 No of classrooms- FAM informed members that Ongalo Primary had been allocated Kshs 2,000,000 for renovation of 8 classrooms in financial year 2018/2019. However, the PMC though a letter dated 2nd September 2019 requested that the Project Activity from renovation of 8no classrooms to construction of 2 classrooms. Members deliberated on the minutes presented and approved the request for change of activity. FAM was tasked to request the board for further approval before implementation of the Project.

KSMWEST/NG-CDF/156/17/10/2019

- PPROJECT RE-ALLOCATIONS



FAM informed members that there are several request for re-allocation that were sent to the board and the board has not responded back on the same. It has taken long and the re-allocations have been overtaken by events. Members had to deliberate again and request the Board for approval of re-allocations to other New projects

S/NO.	VOTE HEAD to be reallaocated	AMOUNT (KSHS)
1.	ICT Hubs	4,667,027.00
2.	Audit fee	1,000,000.00
3.	Joint Seme/West project	300,000.00
4.	Environment	1,400,000.00
	TOTAL	7,367,027.00

Bursary Universities- FAM informed members that there were 6700 forms issued for bursary secondary schools, out of this 4500 were returned. There will be huge demand for bursary secondary and the funds allocated are not enough. In financial year 2018/19 the committee had allocated Kshs 13,739,051.32 for bursary secondary and 13,729,294.83 for bursary secondary. Looking the demand the amount allocated will not be enough. The committee deliberated and resolved that since college bursary funds for 2017/18 were disbursed in 2018/19 financial year, and the financial year is almost coming to an end, Kshs 8,000,000 be reallocated from bursary tertiary schools to bursary Secondary. In financial year 2019/20 the committee will endeavor to allocate more funds to college and enough to cater for secondary school bursary

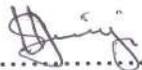
ICT Hubs : FAM informed members that a total of Kshs 4,677,027.20 was allocated towards installation of ICT hubs in 4 sites within the constituency in financial year 2017/2018; Kisumu West NGCDF Offices (Kshs 1,169,256.80), Otonglo ACC offices(Kshs 1,169,256.80), Ramogi Institute of Advance Technology College(Kshs 1,169,256.80) and Maseno University(Kshs 1,169,256.80). However the constituency had not received clear guidelines on the implementation and sustainability of the project. The Ministry had already connected the

NGCDF offices to the DCC hub hence no need of allocating additional funds for the same project. Members deliberated and agreed that the funds be reallocated to the following projects

- ❖ Tiengre Secondary School – Construction of Modern kitchen and dining hall
Kshs 2,800,000 (substructure, superstructure and roofing)
- ❖ Usare Primary School – installation of fence 1600 Meter perimeter using concrete poles and construction of gate Kshs 1,867,027.20
- Audit Fee (Kshs 1,000,000.00) – FAM informed members that there was allocation of Kshs 500,000 during financial year 2014/2015 and additional Kshs 500,000 during financial year 2015/2016, totaling to Kshs 1 Million. The funds have not been utilized since no direction is coming from the NGCDF board for the same. A request had been sent earlier to the board that the amount be reallocated Kshs 496,732 to enable completion of Wachara Polytechnic classrooms, and the balance of Kshs 503,268 to Ogal Administration Police Post for construction Of 5 staff houses (roofing and doors and windows). However this request was declined, the committee deliberated and resolved that the amount be reallocated to The committee resolved that the amount be reallocated to Okore Okonda for renovation of 3 classrooms- repainting and installation of floor tiles and introduction of verandah)
- Environment (Kshs 1,400,000.00) – FAM informed members that environment vote was allocated Kshs 1,400,000.00 in financial year 2015/16 to fund erecting of Refuse Skips in various sites within the constituency. A request had been sent earlier to the board that the amount be reallocated as follows Wachara Polytechnic Construction of classroom Kshs 1,400,000.00 (Roofing, Plasterworks, Painting and decoration, doors and windows, and electrical works). This request was declined. The committee resolved that the amount be reallocated to NGCDF for renovation of office windows, doors, repainting, electrical works (Kshs 750,000) and purchase of solar system(Kshs 650,000.00)

There being no any other business, the meeting ended at 2.45pm with a word of prayer from Caleb Oulu.

SIGN CHAIRMAN.....

SIGN SECRETARY.....

DATE.....21/10/2019.....

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