

MINUTES OF KISUMU WEST NG-NGCDF'C MEETING HELD ON 17/10/2019
AT THE CDF OFFICE BOARDROOM - OJOLLA

Present

1. Elijah Akomo Were	-	Chairman	-	0722 736 841
2. Hellen A. Sijenye	-	Secretary	-	0721 493 069
3. Washington Agengo Sawo	-	Member	-	0728 977 192
4. John Okello	-	Member	-	0720 483 555
5. Emily Nyangaga	-	Member	-	0726 041 355
6. George Odhiambo Okello	-	Member	-	0741 804 993
7. Mwanika A. Ramadhan	-	Member	-	0798 975 730
8. Naphtally Ochuma	-	FAM	-	0720 331 900
9. Caleb Oulu Odiko	-	Member	-	0721 950 272
10. Vincent Mosiria	-	DCC	-	0700 194 585

Agenda

1. Project Proposal 2019/2020
2. Project Resubmission
3. Change of Activity Request
4. Project Reallocations

Preliminaries

The chairman called the meeting to order at 10.42 am and asked Caleb Oulu to lead members in a word of prayer. The chair then explained that this meeting is a follow up of the meeting held on 3rd October 2019 that was adjourned for member to go and consult further on project proposal 2019/2020.

KSMWEST/NG-CDF/154/17/10/2019

PROJECT PROPOSAL

Following the adjustments made in the budget in the NGNGCDF'C meeting of September 2019, the Chairman asked FAM to take members through the annual budget for administration and recurrent, monitoring and evaluation and bursary budget. The budgets were approved with little adjustments..

FAM took members through the circular he received from the board about preparation and submission of constituency project proposals 2018/19 financial year. He went further and

informed members that Kisumu West Constituency has been allocated Kshs. 137,367,724.14 for financial year 2018/19. He gave the details of percentage per vote head as follows:

137,367,724.14 137,367,724.14

	calculated as per NGCDF board circular		calculated as per by NGNGCDF'C	
	percentage	Amount Kshs	percentage	Amount Kshs
Admin And Recurrent	6%	8,242,063.45	6%	8,242,063.45
Monitoring And Evaluation	3%	4,121,031.72	3%	4,121,031.72
Emergency	5%	7,198,241.38	5%	7,198,241.38
Sports	2%	2,747,354.48	1.46%	2,000,000.00
Environment	2%	2,747,354.48	1.09%	1,500,000.00
Bursary	35%	48,078,703.45	30%	41,210,317.24
Projects	47%	64,232,975.17	53%	73,096,070.35
	100%	137,367,724.14	100%	137,367,724.14



Public Participation Forums/ Strategic Plan 2018-2022- FAM informed members that as per the circular and the NGCDF Act 2015, NGCDF regulations 2016 Section 27 (1) requires that the chairperson shall within the first year of the commencement of a new parliament and at every two years thereafter, convene open forum public meeting in every ward to deliberate on development matters of the ward and the constituency. The NGCDF thereafter shall deliberate on the project proposals from every ward and rank projects in order of priority out of which a list of projects to be submitted to the board in accordance with the Act. The FAM however informed members that section 46 (2) of the NGCDF Act 2015, requires that committees ensure that ongoing projects takes precedence while ranking priority projects. FAM informed members that such a report on ongoing projects prepared by the clerk of works in liaison with the Ministry of Public works, and would be used to guide the committee on the projects to be funded. FAM informed members that the circular had also stated that the projects should be in line with the developed strategic plan 2018-2022.




FAM informed members that the constituency had conducted ward meetings in financial year 2018/19 and hence there was no need to do public participation again since the two year period had not elapsed. He also noted that there was an existing strategic plan that was launched in February 2019 that will also be used to guide members in project prioritization as per the strategic implementation plan.

Commitment to complete ongoing projects- FAM reminded members of the commitment they made that the following projects will be given precedence before any other projects. The projects included

- **Chulaimbo Secondary School-** Construction of Twin Dormitory- FAM informed members that this project was complete and handed over. It was therefore not necessary to allocate more funds. Certificate of completion were issued by MOPW
- **Obede Secondary School-** Construction of Multipurpose hall- the project is ongoing and must be considered for funding.
- **Kanyamedha Secondary School-** Construction of Dormitory- FAM informed members that this project was complete and handed over. It was therefore not necessary to allocate more funds. Certificate of completion were issued by MOPW

Performance Contract 5 best Projects -FAM explained to members that the following projects were of special interest and has to be completed within the financial year. These were projects identified as best five projects for the constituency in the performance contract agreement.

- Obede Sec. School – Completion of Multi-purpose Hall
- Kuoyo Primary School – Construction of 2 classrooms
- Kisian Primary School – Renovation of 8 classrooms
- Ogal AP Post – Construction of office & Armory
- Sianda Primary School – Renovation of 8 classrooms

It was noted that each of the project represented a ward in the constituency; hence the projects were evenly distributed. Members approved that the above projects be included in proposal 2019/20.

On administration vote allocation Kshs 8,242,063.45 – this was capped at 6% of the total constituency allocation. FAM informed members that as per the circular dated 29th September 2019 the administration vote was to cater for running constituency office, developing of service charters, utility bills, motor vehicle maintenances, motor vehicle comprehensive



insurance, postage expense, travelling and accommodation. A budget with different budget line was presented for deliberation and adoption (Appendix 1). Members deliberated on the budget proposed by the FAM and calendar of activities on various administration vote and agreed that the Admin vote be split and utilized as follows Employee salaries Kshs 3,446,340 (payment of salaries, PAYE, Gratuity, and medical insurance for 6 staff) , Goods and services Kshs 3,202,203.45 (to cater for stationary, fuel, utility bills, travel and subsistence, motor vehicle insurance and motor vehicle maintenance costs), NSSF Kshs 155,520 (Employer and Employee contributions) and NHIF Kshs 66,000.00, and Committee expense Kshs 1,372,000.00 (payment of NGCDFC allowances during meetings and sub-committee meetings)

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
EMPLOYEE SALARIES	4-042-239-2110000-100-2019/2020-001	Payment of staff salaries and gratuity	3,446,340.00	On-going
GOODS AND SERVICES	4-042-239-2210000-100-2019/2020-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,202,203.45	On-going
NSSF	4-042-239-2120101-100-2019/2020-003	Payment of NSSF Deductions	155,520.00	On-going
NHIF	4-042-239-2120201-100-2019/2020-004	Payment of NHIF Deductions	66,000.00	On-going
COMMITTEE EXPENSES	4-042-239-2210802-100-2019/2020-005	Payment of Committee sitting allowances, transport, conferences	1,372,000.00	On-going
			8,242,063.45	

On Monitoring and Evaluation allocation of Kshs 4,121,031.72 this was capped and 3% of total constituency allocation- FAM informed members that this amount is to cater for the following Committee allowances, oversight committee allowance of 1% of the M&E vote, capacity building of PMC, staff and NGCDFC. A comprehensive budget was presented to the

members, for deliberation and adoption. Members deliberated and agreed on the budget. It was agreed that Quarterly M&E will be done by the Whole NGCDF'C, while Monthly M&E will be done by the M&E sub-committee. The committee also agreed and tasked the FAM to organize one benchmarking visit and training of NGCDF'C and Staff. It was therefore agreed that M&E vote be split as follows Goods and Services Kshs 1,314,621.44, Committee Expenses Kshs 1,290, 410 Capacity building Kshs 1,516,000.00

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
GOODS AND SERVICES	4-042-239-2210000-111-2019/2020-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,314,621.44	On-going
COMMITTEE EXPENSES	4-042-239-2210802-111-2019/2020-002	Payment of Committee sitting allowances, transport, conferences	1,290,410.28	On-going
NGCDF'C/PMC CAPACITY BUILDING	4-042-239-2210700-111-2019/2020-003	Undertake Training of the PMCs/NGCDFC/STAFF AND OTHER STAKEHOLDERS on CDF Related issues	1,516,000.00	On-going
			4,121,031.72	

On Sports allocation of Kshs 2,000,000.00 this was capped at 1.46% of the total constituency allocation- .FAM informed members that the sports committee had presented a proposal that for the first two years they will not hold major sports tournaments and would wish to do this in the last 3 financial years,. The sports subcommittee had proposed to be given funds to pay carry out Constituency Sports Tournament and host a sports clinic to promote soccer and indoor games in the constituency. The committee approved that Kshs 2,000,000.00 to be allocated for sports activities.

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
SPORTS	4-042-239-2640509-112-2019/2020-001	Carry out Constituency Sports Tournament whereby the winning teams will be awarded	2,000,000.00	NEW

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Project Name	Project Code	Project Activity	Amount Allocated	STATUS
		with trophies, balls and uniforms		
Total			2,000,000.00	

On Environment allocation of Kshs 1,500,000 – this was agreed at 1.09% of the total allocation members agreed that since most of the projects in environment have been devolved as per the board circular part of the funds can be used to complete the on-going projects. It was therefore agreed that Kshs 1,500,000.00 the amount be allocated to Huma Girls for construction of a Bio gas energy fuel system. The gas will be used in cooking at the school system.

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
HUMA GIRLS SECONDARY SCHOOL	4-042-239-2640510-110-2019/2020-001	Construction of Bio gas system	1,500,000.00	NEW
Total			1,500,000.00	

Bursary allocation of Kshs 41,210,317.24 – this is translating to 30% of the total constituency allocation. After deliberations it was agreed that secondary school have many students applying for bursary they be allocated 55% of bursary allocation, university and colleges be allocated 35% of the allocation and special schools 10% (driving and coxswain training). This was because secondary bursary had a component of full scholarship under the banner wings to fly which is estimated will cost about Kshs 4.5 million since the number of students will be 40 students in financial year 2019/2020 in secondary schools, partial scholarship at cost of 1 million to cater for the current number of beneficiary standing at 30 students. The breakdown on bursary will then be as follows Secondary School bursary Kshs 20,740,674.48, Tertiary Schools and college's Kshs 13,198,611.03, specials school i.e. driving lessons training and coxswain training. The constituency is also planning to equip all secondary school leavers in

the constituency equipped with ICT skills (computer training and emails) after completion of KSCE Exams at a cost of Kshs 3,500,000.00

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
BURSARY SECONDARY SCHOOLS	4-042-239-2640101-103-2019/2020-001	Payment of bursary to needy students	20,740,674.48	On-going
BURSARY TERTIARY SCHOOLS	4-042-239-2640102-103-2019/2020-002	Payment of bursary to needy students	13,198,611.03	On-going
BURSARY VOCATIONAL SCHOOLS	4-042-239-2640102-103-2019/2020-003	Payment of bursary to needy students in driving school, coxswain training and computer skill classes	7,271,031.72	On-going
Total			41,210,317.23	

Emergency Kshs 7,198,241.38 capped at 5% of the total allocation- this is to cater for any unforeseen occurrences in the constituency during the financial year

Project Name	Project Number	Project Activity	Amount Allocated	Status
Emergency	4-042-239-2640200-101-2019/2020-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
Total			7,198,241.38	

Education Primary Kshs 38,111,676.76- Members were taken through ward report for 2018/19, and Project Implementation Status 2018/19 as at September 2019 and strategic plan 2018/2022, and monitoring and evaluation report for 1st quarter 2019/20, having looked at all reports members deliberated and agreed that ongoing projects will be given priority. It was therefore agreed that a total of Kshs 38,111,676.76 be allocated to education primary to the following projects be submitted to the NGCDF Board for Funding. Kshs 31,748,179.24 for ongoing primary school project and Kshs 6,363,497.52 for new projects.




FAM took members through the recommendations of the Monitoring and evaluation report as follows for the ongoing projects:

Dago Kokore Primary School: the project activity is grading and leveling of the playing ground. The current status is the grading has been done. However the pitch is still flooding and other more interventions are needed to protect the flooding. It was agreed that an additional Kshs 3,111,100 for backfilling of murram on the field to raise it and introduction of arena stands.

Bar Ogwal Primary School: the current project activity is Renovation of 8 classrooms (introduction of verandah on the 8 classrooms, re-plastering of the walls, changing floor from normal screed to floor tiles, changing of windows and doors from wooden to metallic windows/doors and painting and decorations, electrical works-wiring and electrical fittings. The cost of renovation for the 8 classrooms is Kshs 3,350,953.48: in financial year 2018/19 the project was allocated Kshs 2,000,000 hence a balance of Kshs 1,350,953.48 to be allocated in 2019/20 financial year. However during monitoring and evaluation it was noted that the school had 3 additional classrooms, library, IT room, head teachers room and librarian room which also needed renovation and had not been captured in the initial BQ. It was also noted that a component of roof cover for the verandah for the 8 classrooms was omitted in the initial BOQ. The MOPW estimates this to cost additional Kshs 2,850,000. It was therefore agreed that a total of Kshs 1,350,953.48 be allocated toward completion of renovation at the school and 2,850,000 for renovation of the additional 3 classrooms and other rooms.

Mkendwa Primary school: the current project activity is Renovation of 8 classrooms (roof, „, plastering, floor terrazzo, painting, decorations), electrical works-wiring and electrical fittings. The cost of renovation for the 8 classrooms is Kshs 3,143,600.00: in financial year 2018/19 the project was allocated Kshs 2,000,000 hence a balance of Kshs 1,143,600.00 to be allocated in 2019/20 financial year. However during monitoring and evaluation it was noted that the school had 10 existing classrooms hence 2 additional classrooms were omitted in the initial BOQ which also needed renovation. It was also noted that a component of roof cover the recommendation was to repaint, it was noted that most of the timber and roof cover were worn out and needed replacement, the verandah was omitted in the initial BOQ. The MOPW estimates this to cost additional Kshs 2,575,800. It was therefore agreed that a total of Kshs 3,719,400 be allocated toward completion of renovation at the school in financial year 2019/20.

Kisian Primary School: the current project activity is Renovation of 8 classrooms (roof, plastering, floor Terrazzo, painting, decorations), electrical works-wiring and electrical fittings. The cost of renovation for the 8 classrooms is Kshs 4,900,000.00: in financial year 2018/19 the project was allocated Kshs 2,000,000 hence a balance of Kshs 2,900,000.00 to be allocated in 2019/20 financial year. However during monitoring and evaluation it was noted that the school had 14 existing classrooms hence 6 additional classrooms were omitted in the initial BOQ which also needed renovation. It was also noted that a component of roof cover the recommendation was to repaint, it was noted that most of the timber and roof cover were worn out and needed replacement, the verandah, pavement slabs, blackboard repainting and electrical works were omitted in the initial BOQ. The MOPW estimates this to cost additional Kshs 4,850,000. It was therefore agreed that a total of Kshs 7,750,000 be allocated toward completion of renovation at the school in financial year 2019/20.

Kotetni Primary School: Construction of 2 new classrooms. The cost of construction of the 2 classrooms is Kshs 3,196,120.00: in financial year 2018/19 the project was allocated Kshs 2,200,000 hence a balance of Kshs 996,120.00 to be allocated in 2019/20 financial year. During the project implementation the PMC requested that the wall separating the two classroom to be changed and made adjustable, so that the classroom can be used as a hall during functions in the school. The MOPW estimates that the roller wall cost Kshs 350,000. It was therefore agreed that Kshs 1,346,120 be allocated towards completion of the construction of the 2 classrooms in financial year 2019/2020.

Kuoyo Primary School: Construction of 2 new classrooms. The cost of construction of the 2 classrooms is Kshs 3,134,060.00: in financial year 2018/19 the project was allocated Kshs 2,200,000 hence a balance of Kshs 954,060.00 to be allocated in 2019/20 financial year.. It was therefore agreed that the balance Kshs 954,060.00 be allocated towards completion of the construction of the 2 classrooms in financial year 2019/2020.

Sanganyinya Primary School: the current project activity is Renovation of 8 classrooms (roof, ,, plastering, floor terrazzo, painting, decorations), electrical works-wiring and electrical fittings. The cost of renovation for the 8 classrooms is Kshs 3,485,340.00: in financial year 2018/19 the project was allocated Kshs 2,000,000 hence a balance of Kshs 1,485,340.00 to be allocated in 2019/20 financial year. However, during monitoring and that a component of

grills for the verandah was omitted in the initial BOQ. It was noted that most, pavement slabs, blackboard repainting and electrical works were omitted in the initial BOQ. The MOPW estimates this to cost additional Kshs, 850,000. It was therefore agreed that a total of Kshs 2,335,340.00 be allocated toward completion of renovation at the school in financial year 2019/20.

Mboto Sunrise Primary School: Construction of 1 new classroom. The cost of construction of the 1 classroom is Kshs 1,350,470.00: in financial year 2018/19 the project was allocated Kshs 1,100,000 hence a balance of Kshs 250,470.00 to be allocated in 2019/20 financial year.. It was therefore agreed that the balance Kshs 250,470.00 be allocated towards completion of the construction of the 2 classrooms in financial year 2019/2020.

Sianda Primary School: the current project activity is Renovation of 9 classrooms (roof, „ plastering, floor terrazzo,), painting, decorations), electrical works-wiring and electrical fittings. The cost of renovation for the 9 classrooms is Kshs 4,895,780.00: in financial year 2018/19 the project was allocated Kshs 2,000,000 hence a balance of Kshs 2,895,780.00 to be allocated in 2019/20 financial year. There were no omissions noted during project implementation. It was therefore agreed that a total of Kshs 2,895,780.00 be allocated toward completion of renovation at the school in financial year 2019/20.

Eshivalu Primary school: the current project activity was erection of chain link fence 1140 meters using concrete pole and construction of a gate. The cost of the project as per filled BOQ is 2,465,192.00, in financial year 2018/19 the project was allocated Kshs 1,731,350.62 hence a balance of Kshs 733,841.38 to be allocated in financial year 2019/20. There were no omissions noted during project implementation. It was therefore agreed that the balance of Kshs 753,841.38 for completion of the project.

Nawa Primary School: the current project activity was erection of chain link fence 950 meters using concrete pole and construction of a gate. The cost of the project as per filled BOQ is 1,972,465.00, in financial year 2018/19 the project was allocated Kshs 241,114.38 hence a balance of Kshs 241,114.38 to be allocated in financial year 2019/20. There were no omissions noted during project implementation. It was therefore agreed that the balance of Kshs 753,841.38 for completion of the project



Kodiaga Primary School: the current project activity is Renovation of 4 classrooms (roof, plastering, floor terrazzo), painting, decorations), electrical works-wiring and electrical fittings. The cost of renovation for the 4 classrooms is Kshs 1,400,000.00: in financial year 2017/18 through re-allocation the project was allocated Kshs 800,000 hence a balance of Kshs 600,000.00 to be allocated in 2019/20 financial year. However, during monitoring and evaluation it was noted that the school had 21 existing classrooms hence 17 additional classrooms were omitted in the initial BOQ which also needed renovation. The MOPW estimates this to cost additional Kshs 13,550,000. Members deliberated and agreed the project be done in phases and It was therefore agreed that a total of Kshs 3,550,000 be allocated toward renovation 5 additional classrooms. The total to be allocated is therefore Kshs 4,150,000 in financial year 2019/20


The summary of Primary school projects is therefore as follows

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
DAGO KOKORE PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-001	Grading of football pitch, ground leveling, back filling, trench digging and planting of grass	3,111,100.00	On-going
BAR OGWAL PRIMARY	4-042-239-2630204-112-2019/2020-002	Additional funds for Completion of Renovation of 8 classrooms (roof painting, repainting, plastering, painting, decorations), electrical works-wiring and electrical fittings	1,350,953.48	On-going
BAR OGWAL PRIMARY	4-042-239-2630204-112-2019/2020-002	Renovation of 3 classrooms, , library, IT room, head teachers room and librarian room (reroofing, plastering, floor tiles, painting and , decorations, electrical works-wiring and	2,850,000.00	New




Project Name	Project Code	Project Activity	Amount Allocated	STATUS
		electrical fittings(Kshs 1,850,000) and verandah roof for 11 classrooms (Kshs 1,000,000)		
MKENDWA PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-003	Additional funds for Completion of renovation of 8 classrooms; re plastering of the wall, floor tiles, painting, decorations, electrical works-wiring and electrical fittings	1,143,600.00	On-going
MKENDWA PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-003	Renovation; reroofing of 8 classrooms (Kshs 1,575,800) and introduction of verandah with roof and pavement slabs(Kshs 1,000,000)	2,575,800.00	New
KISIAN PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-004	Additional funds for Completion of Renovation of 8 classrooms (, plastering, floor terrazzo, painting and decorations, electrical works-wiring and electrical fittings	2,980,000.00	On-going
KISIAN PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-004	Renovation of 4 classrooms (roof, plastering, floor terrazzo, painting and decorations, electrical works-wiring and electrical fittings, pavement slabs (Kshs.4,700,000),	4,850,000.00	New

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
		water reticulation around the 12 classrooms, (Kshs.150,000)		
KOTETNI PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-005	completion of 2 classrooms (terrazzo floor installation, painting and decoration and installation of fold up doors)	1,346,120.00	On-going
KUOYO PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-006	completion of 2 classrooms (terrazzo floor installation, painting and decoration and installation of fold up door)	934,060.00	On-going
SANGANYINYA PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-007	Additional funds for completion of Renovation of 8 classrooms (roof, plastering, floor terrazzo, painting, decorations), electrical works-wiring and electrical fittings and introduction of grill around the verandah and ramps	2,335,340.00	On-going
MBOTO SUNRISE PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-008	Additional funds for completion of Construction of 1 new classroom (painting and decorations Kshs.150,470)), water reticulation (Kshs.100,000)	250,470.00	On-going




Project Name	Project Code	Project Activity	Amount Allocated	STATUS
SIANDA PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-009	Renovation of 8 classrooms (roof, plastering, floor terrazzo), painting, decorations), electrical works-wiring and electrical fittings, introduction of grill and pavement slabs	2,895,780.00	On-going
ESHIVALU PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-010	Additional funds for completion of Installation and erection of chain-link fence (1,140M) using concrete poles and construction of gate	733,841.38	On-going
NAWA PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-011	Additional funds for Installation and erection of chain-link fence(950M) using Concrete poles, 6 strand barbed wire and construction of gate	241,114.38	On-going
KODIAGA PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-012	Additional funds for renovation of 5 classrooms (painting and decoration and introduction of verandah)	600,000.00	On-going
KODIAGA PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-012	Renovation of 5 additional classrooms (roofing, tiling and introduction of verandah, painting and decoration)	3,550,000.00	New
Total			31,748,179.24	

Members deliberated and agreed to implement the following new projects under education primary

Marera Primary School- the school purchased two pieces of land adjacent to it; Kisumu/Marera/1231 size 0.08HA and Kisumu/Marera/80 size 0.04HA. The cost of the pieces of land is Kshs 350,000 and Kshs 380,000 respectively totaling to Kshs 730,000 as per the signed agreements. The institution has paid a total of Kshs 105,000 as commitment fee for both pieces of land (Kshs 65,000 for land no.1231 and Kshs 40,000 for land no. 80), this leaves a balance of Kshs 625,000. The committee deliberated and agreed to allocate Kshs 700,000 for the purchase of the aforementioned pieces of land (Kshs 285,000 for land no 1231 and Kshs 340,000 for land no 80, with Kshs 75,000 allocated for transaction fee)

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
MARERA PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-013	Purchase of Land (Kisumu/Marera/80, 0.40ha Kshs 285,000) and (Kisumu/Marera 1231 0.08Ha Kshs 340,000) and land transaction fee Kshs 75,000.	700,000.00	NEW
DWELE PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-014	Installation and erection of chain-link fence(950M) using Concrete poles, 6 strand barbed wire and construction of gate	1,500,000.00	NEW
SABEMBE PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-015	Construction of 1 new classroom(Kshs 1,200,000 floor terrazzo and electrical works), water harvesting system (150,000)	1,350,000.00	NEW
LISUKA PRIMARY SCHOOL	4-042-239-2630204-112-2019/2020-016	Renovation of 4 classrooms (roof, plastering, floor tiles,), painting, decorations), electrical works-wiring and electrical fittings,	1,450,000.00	NEW
AKINGLI PRIMARY	4-042-239-2630204-	Construction of 1 new classroom	1,363,497.52	NEW

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
SCHOOL	112-2019/2020-017	Kshs.1,213,497.52 and installation of water harvesting system (Kshs.150,000)		
Total			6,363,497.52	

Education Secondary Kshs 22,330,061.00- Members were taken through ward report for 2018/19, and Project Implementation Status 2018/19 and strategic plan 2018/2022, having looked at both reports members deliberated and agreed that ongoing projects will be given priority. It was therefore agreed that a total of Kshs 22,330,061.00 be allocated to education secondary to the following projects be submitted to the NGCDF Board for Funding. Status of ongoing projects is as follows:

Bishop Okoth Ojolla Girls Secondary School: Construction of twin storey laboratory (for 120 students) and classrooms block (4 classrooms). This project was co- funded by NGCDF Kisumu west, PTA and BOM with NGCDF contributing Kshs 12,470,000 since 2014/15 (Kshs 1,800,000.00) , 2016/17 (Kshs 500,000), 2017/18 Kshs 4,639,850 and 2018/19 Kshs 5,530,990. The project is complete and handed over, however during the hand over the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. Water reticulation systems and purchase of equipment's for physics and Chemistry laboratories, the committee deliberated and agreed to add additional Kshs 550,000 for the water reticulation (erection of water tower, purchase of 5,000 liter water tank and connection the plumbing system of the laboratory and Kshs 1,164.360 for purchase of laboratory equipment's and furniture (100 lab stools and 12 lab tables). The equipment's include: Physic lab- ball & ring, bulb holder, conductivity roles, electronic magnets, rheostats, conclave lens, ticker timer, cell holders, helical spiral sprays, crocodile clips, Vermeer and Micrometer screw gauge. Biology Lab-scalpels, cork-borers, photometer, clinostat, human skeletons, forceps, sweep nets, pitfall trap, quadrant, colas cartridge, microscope, motor & pestle, induction coil and cathode ray Oscilloscope. Chemistry Lab- pipette, barnette, beaker glass, test tubes, thermometers, wash bottles, pipette filler, density bottles, clamp boss & rod, test tube racks, retort glass, separating glass, weigh balance, portable banner, drapers, spatula,

portable banner, test tube holder, boiling tubes, conical flasks, volumetric flasks, stop watches, and measuring cylinders.

Dago Kokore Secondary Schools: the current project activity is Renovation of 9 classrooms (roof, plastering, floor terrazzo, painting, decorations), electrical works-wiring and electrical fittings. The cost of renovation for the 8 classrooms is Kshs 6,620,063.00: in financial year 2018/19 the project was allocated Kshs 2,200,000 hence a balance of Kshs 4,420,063.00 to be allocated in 2019/20 financial year. However during monitoring and evaluation that a component of roof cover the recommendation was to repaint, it was noted that most of the timber and roof cover were worn out and needed replacement,. The MOPW estimates this to cost additional Kshs 2650,000. it was therefore agreed that a total of Kshs 7,070,063.60 be allocated toward completion of renovation at the school in financial year 2019/20.

Dago Thim Secondary School: Construction of library cum administration block. This project was co- funded by NGCDF Kisumu west, PTA and BOM with NGCDF contributing Kshs 11,408,090 since 2014/15 (Kshs 2,000,000.00) , 2017/18 Kshs 4,292,350.00 and 2018/19 Kshs 5,115,740.00. The project is complete and handed over, however during the hand over the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. The omissions include fire escape route and septic tank, the committee deliberated and agreed to add additional Kshs 500,000 for the fire escape and Kshs 1,200,000.00 for construction of Septic tank..

Obambo Secondary School: Construction of twin laboratory for 125 students. This project was fully funded by NGCDF Kisumu west, at a cost Kshs 6,660,059.96 since 2014/15 (Kshs 1,000,000.00), 2017/18 Kshs 4,292,918.56 and 2018/19 Kshs 1,367,141.40. The project is complete and handed over, however during the hand over the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. Water reticulation systems and purchase of equipment's for physics and Chemistry laboratories, the committee deliberated and agreed to add additional Kshs 450,000 for the water reticulation (purchase of 5,000 liter water tank and connection the plumbing system of the laboratory and Kshs 1,000.0000 for purchase of laboratory equipment's and furniture. The equipment's include: Physic lab- ball & ring, bulb holder, conductivity roles, electronic magnets, rheostats, conclave lens, ticker timer, cell holders, helical spiral sprays, crocodile clips, Vermeer and Micrometer screw gauge. Chemistry Lab- pippete, barnette, beaker glass,



test tubes, thermometers, wash bottles, pipette filler, density bottles, clamp boss & rod, test tube racks, retort glass, separating glass, weigh balance, portable banner, drapers, spatula, portable banner, test tube holder, boiling tubes, conical flasks, volumetric flasks, stop watches, and measuring cylinders.

Obede Secondary School: Construction of 1 storey multipurpose. This project is being co-funded by NGCDF Kisumu west ,PTA and BOM with NGCDF already contributing , Kshs 7,872,339.10 for completion of ground floor since 2015/16 (Kshs 1,600,000.00), 2017/18 Kshs 6,272,339.10 the ground floor is complete. In 2018/19 Kshs NGCDF allocated Kshs 4,825,886.97 towards construction of the 1st floor. The cost of completing the 1st floor is Kshs 10,730,800.00; hence there is a balance of Kshs 5,804,913.00 to make the project complete and usable. It was therefore agreed that Kshs 5,804,913 be allocated towards completion of the project (, windows, doors, painting and decoration and , and construction of septic tank.

Sunga Secondary School: Construction of 2 new classrooms. The cost of construction of the 2 classrooms is Kshs 2,708,700: in financial year 2018/19 the project was allocated Kshs 2,200,000 hence a balance of Kshs 708,700.00 to be allocated in 2019/20 financial year. It was therefore agreed that the balance Kshs 708,700 be allocated towards completion of the construction of the 2 classrooms in financial year 2019/2020.

Usare Secondary School: Construction of administration block. This project was fully funded by NGCDF Kisumu west, at a cost Kshs 5,848,040 since 2014/15 (Kshs 1,000,000.00), 2016/17 Kshs 3,268,040, 2017/18 Kshs 930,000 and 2018/19 Kshs 650,000 for furniture. The project is complete and handed over, however during the hand over the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. Septic tank for the project at a cost Kshs 1,500,000.00, the committee approved this allocation.

Nyang'inja Secondary School: Construction of 2 new classrooms. The cost of construction of the 2 classrooms is Kshs 2,732,025: in financial year 2018/19 the project was allocated Kshs 2,200,000 hence a balance of Kshs 532,025.00 to be allocated in 2019/20 financial year.. It was therefore agreed that the balance Kshs 532,025 be allocated towards completion of the construction of the 2 classrooms in financial year 2019/2020



Sianda Secondary School: Construction of administration block. This project was fully funded by NGCDF Kisumu west, at a cost Kshs 4,164,285.00 since 2015/16 (Kshs 1,000,000.00), 2016/17 Kshs 800,000 through reallocations of funds, 2017/18 Kshs 2,364,285. The project is complete and handed over, however during the hand over the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. Purchase of furniture Kshs 750,000. The committee approved that Kshs 700,000.00 be allocated for purchase of furniture for the school and construction of washroom and septic tank Kshs 1,300,000.

The summary for all on going activities is as follows

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
BISHOP OKOTH OJOLLA SECONDARY	4-042-239-2630205-104-2019/2020-001	Completion of construction of twin storey laboratory (Plumbing works for installation of water tank tower and 5000litre tank and system at the laboratory)	550,000.00	On-going
BISHOP OKOTH OJOLLA SECONDARY	4-042-239-2630205-104-2019/2020-001	Purchase of Laboratory equipment's for physics, biology and chemistry laboratories (100 lab stools and 12 lab tables). The equipment's include: Physic lab- ball & ring, bulb holder, conductivity roles, electronic magnets, rheostats, conclave lens, ticker timer, cell holders,	1,164,360.00	New



Project Name	Project Code	Project Activity	Amount Allocated	STATUS
		helical spiral sprays, crocodile clips, Vermeer and Micrometer screw gauge. Biology Lab- scalpels, cork-borers, photometer, clinostat, human skeletons, forceps, sweep nets, pitfall trap, quadrant, colas cartridge, microscope, motor & pestle, induction coil and cathode ray Oscilloscope. Chemistry Lab- pippete, barnette, beaker glass, test tubes, thermometers, wash bottles, pippete filler, density bottles, clamp boss & rod, test tube racks, retort glass, separating glass, weigh balance, portable banner, drapers, spatula, portable banner, test tube holder, boiling tubes, conical flasks, volumetric flasks, stop watches, and measuring cylinders		
DAGO KOKORE SECONDARY	4-042-239-2630205-104-2019/2020-002	Additional funds for completion of renovation of 9 classrooms , plastering, floor terrazzo, painting, decorations), electrical works-wiring and electrical fittings	4,420,063.60	On-going
DAGO KOKORE SECONDARY	4-042-239-2630205-104-2019/2020-002	Renovation of 9 classrooms, reroofing and installation of pavement slab (Kshs.2,450,000), installation of water harvesting and reticulation	2,650,000.00	New