



KISUMU WEST
IEBC NUMBER 239

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

OCTOBER 2021



**MINUTES OF KISUMU WEST NG-NGCDFC MEETING HELD ON 20/09/2021
AT THE CDF OFFICE BOARDROOM - OJOLLA**

Present

1. Elijah Were	-	Chairman	-	0722736841
2. Hellen Sijenyi	-	Secretary	-	0721493069
3. Marcy Achieng	-	Member	-	0729562427
4. John Okello	-	Member	-	0706734057
5. George Okello	-	Member	-	0741804993
6. Mwanika Ramadhan	-	Member	-	0798975730
7. Naftally Ochuma	-	FAM	-	0720331900
8. Caleb Oulo	-	Member	-	0721950272
9. James Ooko	-	Member	-	0706734057
10. Vincent Mosiria	-	DCC Rep	-	0700194585

In attendance

1. Michael Owiti	-	Constituency Manager	-	0725 864 521
2. Susan Onguko	-	Oversight Chair	-	0721 310 008
3. Ayub Ouma	-	Oversight Member	-	0725 810 639
4. Jesca Okaya	-	Oversight Member	-	0701 536822

Agenda

1. Prayers
2. Project Proposal 2020/2021 & 2021-2022

Preliminaries

The chairman called the meeting to order at 11.45 am and asked Caleb Oulu to lead members in a word of prayer. The chair then explained that this meeting is a follow up of the meeting held on 16th September 2021 that was adjourned for member to go and consult further on project proposal 2021/2022.

KSMWEST/NG-CDF/113/20/9/2021 - PROJECT PROPOSAL - 2021-2022

Following the adjustments made in the budget in the NG-CDFC meeting of 16th September 2021, the Chairman asked FAM to take members through the annual budget for



administration and recurrent, monitoring and evaluation and bursary budget. The budgets were approved with little adjustments.

FAM took members through the circular he received from the board dated 26th August 2021 about preparation and submission of constituency project proposals 2021/2022 financial year. He went further and informed members that Kisumu West Constituency has been allocated Kshs. 137,088,879.00 for financial year 2021/2022. He gave the details of percentage per vote head as follows:

	137,088,879.00		137,088,879.00	
	calculated as per NGCDF board circular		calculated as per by NGCDFC	
	percentage	Amount Kshs	percentage	Amount Kshs
Admin And Recurrent	6%	8,225,332.74	6.00%	8,225,332.74
Monitoring And Evaluation	3%	4,112,666.37	3.00%	4,112,666.37
Emergency	5%	7,192,207.00	5.00%	7,192,207.00
Sports	2%	2,741,777.58	1.50%	2,056,333.19
Environment	2%	2,741,777.58	0.00%	0
Bursary	35%	47,981,107.65	25.00%	34,272,219.75
Projects	47%	64,094,010.08	59.50%	81,230,119.95
	100%	137,088,879.00	100%	137,088,879.00

Public Participation Forums/ Strategic Plan 2018-2022- FAM informed members that as per the circular and the NGCDF Act 2015, NGCDF regulations 2016 Section 27 (1) requires that the chairperson shall within the first year of the commencement of a new parliament and at every two years thereafter, convene open forum public meeting in every ward to deliberate on development matters of the ward and the constituency. The FAM however informed members that section 46 (2) of the NGCDF Act 2015, requires that committees ensure that ongoing projects takes precedence while ranking priority projects. FAM informed members that such a report on ongoing projects prepared by the clerk of works in liaison with the Ministry of Public



works, and would be used to guide the committee on the projects to be funded. FAM informed members that the circular had also stated that the projects should be in line with the developed strategic plan 2018-2022.

FAM informed members that the constituency had conducted ward meetings in financial year 2019/20 and hence there was no need to do public participation again since the two year period had not elapsed. He also noted that there was an existing strategic plan that was launched in February 2019 that will also be used to guide members in project prioritization as per the strategic implementation plan.

On administration vote allocation Kshs 8,225,332.74— this was capped at 6% of the total constituency allocation, FAM informed members that as per the circular dated 26th August 2020 the administration vote was to cater for running constituency office, developing of service charters, utility bills, motor vehicle maintenances, motor vehicle comprehensive insurance, postage expense, travelling and accommodation. A budget with different budget line was presented for deliberation and adoption (**Appendix 1**). Members deliberated on the budget proposed by the FAM and calendar of activities on various administration vote and agreed that the Admin vote be split and utilized as follows Employee salaries Kshs 3,745,620 payment of salaries, PAYE, Gratuity, and medical insurance for 7 staff), Goods and services Kshs 2,963,952.74 (to cater for stationary, fuel, utility bills, travel and subsistence, motor vehicle insurance and motor vehicle maintenance costs), NSSF Kshs 155,520 (Employer and Employee contributions) and NHIF Kshs 66,000.00, and Committee expense Kshs 1,372,000.00 (payment of NGCDFC allowances during meetings and sub-committee meetings)

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
EMPLOYEE SALARIES	4-0042-239-2110000-100-2021-2022-1	Payment of salaries and allowance for 7 staff	3,225,840.00	On-going
GRATUITY	4-0042-239-2110000-100-2021-2022-2	Payment of gratuity for 7 staff	442,020.00	On-going
GOODS AND SERVICES	4-0042-239-2110000-100	Payment of NSSF Deductions (Employer contributions)	155,520.00	On-going



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NSSF	4-0042-239-2110000-100-2021-2022-4	Payment of NHIF Deductions	66,000.00	On-going
NHIF	4-0042-239-2110000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,963,952.74	On-going
COMMITTEE EXPENSES	4-0042-239-2110000-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	1,372,000.00	On-going
			8,225,332.74	

On Monitoring and Evaluation allocation of Kshs 4,112,666.37 this was capped and 3% of total constituency allocation- FAM informed members that this amount is to cater for the following Committee allowances, oversight committee allowance of 1% of the M&E vote, capacity building of PMC, staff and NGCDFC. A comprehensive budget was presented to the members, for deliberation and adoption. Members deliberated and agreed on the budget. It was agreed that Quarterly M&E will be done by the Whole NGCDFC, while Monthly M&E will be done by the M&E sub-committee. The committee also agreed and tasked the FAM to organize one benchmarking visit and training of NGCDFC and Staff. It was therefore agreed that M&E vote be split as follows Goods and Services Kshs 1,317,971.64, Committee Expenses Kshs 1,290,410.28 Capacity building Kshs 1,504,284.45

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
GOODS AND SERVICES	4-042-239-2210000-111-2021/2022-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,317,971.64	On-going
COMMITTEE EXPENSES	4-042-239-2210802-111-2021/2022-002	Payment of Committee sitting allowances, transport, conferences	1,290,410.28	On-going



Project Name	Project Code	Project Activity	Amount Allocated	STATUS
NGCDF/C/PMC CAPACITY BUILDING	4-042-239-2210700-111-2021/2022-003	Undertake Training of the PMCs/NGCDFC/STAFF AND OTHER STAKEHOLDERS on CDF Related issues	1,504,284.45	On-going
			4,112,666.37	

On Sports allocation of Kshs 2,080,599.83 this was capped at 1.5% of the total constituency allocation- .FAM informed members that the sports committee had presented a proposal that for the first two years they will not hold major sports tournaments and would wish to do this in the last 3 financial years,. The sports subcommittee had proposed to be given funds to pay carry out Constituency Sports Tournament and host a sports clinic to promote soccer and indoor games in the constituency. The committee approved that Kshs **2,080,599.83** to be allocated for sports activities.

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
SPORTS	4-042-239-2640509-112-2021/2022-001	Carry out Constituency Sports Tournament whereby the winning teams will be awarded with trophies, balls and uniforms	2,080,599.83	NEW
Total			2,080,599.83	

Bursary allocation of Kshs 34,272,219.75 – this is translating to 25% of the total constituency allocation. After deliberations it was agreed that since there was a secondary school have many students applying for bursary they be allocated 95% of bursary allocation, university and colleges be allocated 0% of the allocation and special schools 5% (driving and coxswain training). This was because secondary bursary had a component of full scholarship under the banner wings to fly which is estimated will cost about Kshs 4.5 million since the number of



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students will be 40 students in financial year 2021/2022 in secondary schools, partial scholarship at cost of 1 million to cater for the current number of beneficiary standing at 30 students. There was a balance of Kshs 19,163,000 from the previous year for colleges and universities and the committee felt that the amount is enough to fund bursaries for colleges in financial year 2020/2021. The breakdown on bursary will then be as follows Secondary School bursary Kshs 31,772,219.75, Tertiary Schools and college's Kshs 2,500,000, specials school i.e. driving lessons training and coxswain training.

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
BURSARY SECONDARY SCHOOLS	4-042-239-2640101-103-2021/2022-001	Payment of bursary to needy students	31,772,219.75	On-going
BURSARY TERTIARY SCHOOLS	4-042-239-2640102-103-2021/2022-002	Payment of bursary to needy students	0.00	
BURSARY VOCATIONAL SCHOOLS	4-042-239-2640102-103-2021/2022-003	Payment of bursary to needy students in driving school, coxswain training and computer skill classes	2,500,000.00	On-going
Total			34,272,219.75	

Emergency Kshs 7,192,207 capped at 5% of the total allocation- this is to cater for any unforeseen occurrences in the constituency during the financial year

Project Name	Project Number	Project Activity	Amount Allocated	Status
Emergency	4-042-239-2640200-101-2021/2022-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
Total			7,192,207.00	

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Education Primary Kshs 32,820,853.31 - Members were taken through ward report for 2019/2020, and Project Implementation Status 2020/2021 as at September 2021 and strategic plan 2018/2022, and monitoring and evaluation report for 1st quarter 2021/22, having looked at all reports members deliberated and agreed that ongoing projects will be given priority. It was therefore agreed that a total of Kshs **32,820,853.31** be allocated to education primary to the following projects be submitted to the NGCDF Board for Funding. **Kshs 3,920,000 for ongoing primary school project and Kshs 28,900,853.31 for new projects.**

FAM took members through the recommendations of the Monitoring and evaluation report as follows for the ongoing projects:

Oyiengo Primary School: the current project activity was construction of administration block (4 roomed offices for head teacher, deputy head teacher, head of department and staffroom) the constituency allocated Kshs 3,000,000 in financial year 2020/2021. The MOPW estimates that with the current prevailing market rates the cost of the project to completion including three door flash toilet/ septic tank is Kshs 3,800,000. The committee resolved that additional Kshs 800,000 be allocated to the project to make it complete and usable.

Nyakune Primary School: the current project activity is Renovation of 5 classrooms (introduction of verandah on the 5 classrooms, re-plastering of the walls, changing floor from normal screed to terrazzo, changing of windows and doors from wooden to metallic windows/doors and painting and decorations, electrical works-wiring and electrical fittings. The cost of renovation for the 5 classrooms is Kshs 2,800,000, in financial year 2020/2021 the project was allocated Kshs 2,200,000. The MOPW estimates this to cost additional Kshs 2,800,000, hence a balance of Kshs 600,000, to be allocated in 2021/2022 financial year. It was therefore agreed that a total of Kshs 600,000.00 be allocated toward completion of renovation at the school.

Nametsa Primary school: the current project activity was construction of 6 door pit latrine with a urinal. The committee had allocated Kshs 750,000 in financial year 2020/21. The contractor reported to site and did excavation, however the pit has sunk twice. This has changed the scope of work and the contractor has to start construction from down the pit, put slab and construct the toilets. This with additional underground construction according from



estimates from MOPW will cost additional Kshs 200,000. The committee agreed to allocate the amount to complete the project.

Ogada Primary School: the current project was renovation of six classrooms (re-roofing, floor terrazzo, wall repairs, painting and decorations and introduction of verandah). During evaluation of projects before site handover to bidders, it was noticed that the building had no lintel and built out of local stones with mud and then plastered. Upon careful consideration it was noted that it was risky to try and reroof the structure, there was likelihood that the structure might collapse. On advice from MOPW it was recommended that the committee change activity and request new classrooms. Members resolved to change activity from renovation of 6 six classroom to construction of 3 new classrooms. It was therefore agreed that an additional Kshs 370,000 be allocated toward completion of the new activity; construction of 3 new classrooms.

St. Alloys Ojolla Primary School- the current project – renovation of 8 classrooms (floor works terrazzo, windows painting and decoration)

The summary of Primary school projects is therefore as follows

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
OYIENGO PRIMARY SCHOOL	4-0042-239-2630204-104-2021-2022-2	Construction of 3 door external flash toilet and a septic tank to completion with one door catering for PWD, purchase and installation of 2 tanks(5000 litres and 1,000 litres), installation of water tower, construction of tank base and installation of one electric booster pump	800,000.00	Ongoing
NYAKUNE PRIMARY SCHOOL	4-0042-239-2630204-104-2021-2022-3	Additional funds for renovation of 5 classrooms to completion; painting works, installation of full plate windows and installation of gutters and 10,000 litres water tank	600,000.00	Ongoing
NAMETSA PRIMARY	4-0042-239-2630204-104-2021-2022-4	Completion of a 6 door pit latrine with a urinal with fledged with access ramp, handrails and a toilet	200,000.00	Ongoing



Project Name	Project Code	Project Activity	Amount Allocated	STATUS
SCHOOL		seat for PWD; construction of urinal and installation of PWD equipment's (construction of the project is being done from walling of the pit due to weak nature of the soil thus the price)		
OGADA PRIMARY SCHOOL	4-0042-239-2630204-104-2021-2022-5	Completion of 3 classrooms; painting works, glazing works (Kshs.200,000) installation of gutters and 10,000 litres tank (Kshs.170,000), purchase of 90 desks (Kshs.450,000)	820,000.00	Ongoing
ST ALLOYS OJOLLA PRIMARY SCHOOL;	4-0042-239-2630204-104-2021-2022-6	Additional funds for renovation of 8 no classrooms; floor with terrazzo, replacement of windows, electrical works, installation of gutters and 10,000 litres tank	1,500,000.00	Ongoing
Total			3,920,000.00	

Members deliberated and agreed to implement the following new projects under education primary

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
LISUKA PRIMARY SCHOOL	4-0042-239-2630204-104-2021-2022-1	Renovation of 4 classrooms and a staffroom; (reroofing, floor works to tiles, replacement of windows and doors)	1,108,958.00	New
ONGALO PRIMARY SCHOOL	4-0042-239-2630204-104-2021-2022-7	Construction of 4 classrooms including verandah with terrazzo finishes to completion (Kshs.4,800,000), installation of 10,000 litres tank and gutters (Kshs.100,000), Purchase of 120 desks (Kshs.600,000)	5,500,000.00	New
OBAMBO PRIMARY	4-0042-239-2630204-1	Installation of chain-link fence (perimeter 780 Meters)	2,400,000.00	New



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SCHOOL	04-2021-2022-8	using concrete poles, 6 strand barbed wire 8 ft chain-link and construction of gate to completion		
HUMA PRIMARY SCHOOL	4-0042-239-2630204-1 04-2021-2022-9	Renovations of 4 classrooms (reroofing, repair of cracked wall, electrical works, introduction of verandah, painting and decorations to completion.	2,240,000.00	New
ESHIVALU PRIMARY SCHOOL	4-0042-239-2630204-1 04-2021-2022-10	Construction of a 6 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD)	750,000.00	New
KUOYO PRIMARY SCHOOL	4-0042-239-2630204-1 04-2021-2022-11	Construction of 1 classroom including verandah with terrazzo finishes to completion (Kshs.1,200,000), installation of 10,000 litres tank with 6 meters gutter (Kshs.100,000), Purchase of 30 desks (Kshs.150,000)	1,450,000.00	New
NYAKONGO PRIMARY SCHOOL	4-0042-239-2630204-1 04-2021-2022-12	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	new
OKORE OGONDA PRIMARY SCHOOL	4-0042-239-2630204-1 04-2021-2022-13	Renovations of 3 classrooms and a staff room; (flooring with terrazzo, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works to completion.	1,680,000.00	Ongoing
DR. ROBERT OUKO PRIMARY	4-0042-239-2630204-104- 2021-2022-14	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of	2,400,000.00	New



SCHOOL		verandah, repair of wall, painting, electrical works and decorations to completion		
KIREMBE PRIMARY SCHOOL	4-0042-239-2630204-104-2021-2022-15	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,413,379.00	New
DAGO THIM PRIMARY SCHOOL	4-0042-239-2630204-104-2021-2022-16	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,240,000.00	New
OBEDE PRIMARY SCHOOL	4-0042-239-2630204-104-2021-2022-17	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,240,000.00	New
YATH RATENG PRIMARY SCHOOL	4-0042-239-2630204-104-2021-2022-18	Renovation of 8 classrooms and a staffroom to completion; reroofing, introduction of verandah and pillars	2,000,000.00	New
DAGO KOKORE PRIMARY SCHOOL	4-0042-239-2630204-104-2021-2022-19	Renovations of 9 classrooms to completion; reroofing, introduction of verandah and pillars to completion	2,228,516.31	New
Total			28,900,853.31	

Education Secondary Kshs 19,600,000.00 Members were taken through ward report for 2018/19, and Project Implementation Status 2018/19 and strategic plan 2018/2022, having looked at both reports members deliberated and agreed that ongoing projects will be given priority. It was therefore agreed that a total of Kshs 900,000 be allocated to ongoing projects and Kshs 18,700,000 be allocated to new education secondary is as follows:



Tiengre Secondary School: the current project activity was construction of modern kitchen/ dining hall of capacity 200 students (plasterworks, painting and decoration. Construction of worktops, cabinets and plumbing and electrical works, purchase of firefighting equipment and installation of 10,000 liter tank). The project has been allocated a total of 6,300,000; financial year 2019/20 reallocation of Kshs 2,800,000 and financial year 2020/2021 Kshs 3,500,000. The MOPW estimates that the project to be complete will cost a total of Kshs 6,800,000. The committee deliberated and agreed to allocate additional Kshs 500,000 towards construction of soak pit, additional plumbing works to make the project complete.

Dago Thim Secondary School: Construction of library cum administration block. This project was co- funded by NGCDF Kisumu west, PTA and BOM with NGCDF contributing Kshs 14,108,100 since 2015/15 (Kshs 2,000,000.00) , 2017/18 Kshs 5,292,350.00 and 2018/19 Kshs 5,115,750.00, 2019/2020 Kshs 1,700,000. The project is complete and handed over, however during the hand over the PMC requested that some omissions were done and it would be prudent if they are funded to make the project fully in use. The omissions include fire escape route and septic tank, the committee deliberated and agreed to add additional Kshs 500,000 for the fire escape and Kshs 1,200,000.00 for construction of Septic tank. This was funded in 2020/2021 however during execution there were variations due to the topography of the area. The committee deliberated and agreed to allocate Kshs 400,000.

Obede Secondary School- Construction of Multipurpose hall- FAM informed members that this was Co funded by NGCDF and PTA with NGCDF already contributing a total of Kshs 18,603,139.10: in 2015/16 (Kshs 1,600,000), 2017/18(Kshs 6,272,339.10), 2018/19 (Kshs 4,825,886.97), 2019/2020 (Kshs 5,804,913). The project is complete and waiting for hand over. However there is issue of construction of ramp and fire escape and septic tank that needs to be worked on. The committee deliberated and approved allocation of Kshs 1,700,000 towards completion of the pending activities.



Ongoing projects

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
TIENGRE MIXED SECONDARY SCHOOL	4-0042-239-2630205-1 04-2021-2022-1	Additional funds for Completion of modern kitchen/dining hall of 200 capacity; construction of soak pit and plumbing works	500,000.00	Ongoing
DAGO THIM SECONDARY	4-0042-239-2630205-1 04-2021-2022-2	completion of septic tank through connection of septic with the buildings and plumbing works and fittings	400,000.00	Ongoing
Total			900,000.00	

Members deliberated and agreed to fund the following new projects as follows

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
CHULAIMBO BOYS SECONDARY SCHOOL	4-0042-239-2630205-1 04-2021-2022-3	Construction of a storey administration block comprising of staff room, 4 HOD offices, Bursar office on ground floor, Boardroom, Principal and deputy principal offices, secretary office, 6 door toilets with 2 doors PWD friendly, machine room and kitchenette on 1st floor, 2 halls (192 square meters) and 6 door toilets with 2 doors PWD friendly on 2nd floor; reinforcement of columns and beams, installation of 1st floor and 2nd floor suspended slab (co-funded with the school. foundation works have been done by the school)	8,000,000.00	New



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Project Name	Project Code	Project Activity	Amount Allocated	STATUS
SINYOLO GIRLS HIGH SCHOOL	4-0042-239-2630205-1 04-2021-2022-4	Construction of 1 storey building of 160 students capacity dormitory; (construction one wing of the building ground floor foundation, walling, installation of 1st floor suspended slab, windows, doors, and plaster works)	6,000,000.00	New
ARUDE MIXED SECONDARY SCHOOL	4-0042-239-2630205-1 04-2021-2022-5	Construction of one classroom including verandah with terrazzo floor finishes to completion (Kshs.1,200,000), Purchase of 20 desks (Kshs.100,000)	1,300,000.00	New
OBEDE SECONDARY SCHOOL	4-0042-239-2630205-1 04-2021-2022-6	Construction of septic tank and ramp	1,700,000.00	New
DAGO THIM SECONDARY	4-0042-239-2630205-1 04-2021-2022-9	Purchase of 0.445 acres of land inclusive of cost of processing title deed to completion and transfer charges.	1,700,000.00	New
Total			18,700,000.00	

Security Projects Kshs 26,575,000: Members were taken through ward report for 2018/19, and Project Implementation Status 2018/19 and strategic plan 2018/2022, having looked at both reports members deliberated and agreed that ongoing projects will be given priority. It was therefore agreed that a total of Kshs 26,575,000 be allocated to security projects to the following projects be submitted to the NGCDF Board for funding. **Ongoing project Kshs 18,025,000 and new projects Kshs 8,550,000.**

Kisumu West Police Divisional Headquarters: the current activity was Construction of administration block (substructure and walling ground floor) housing all police department



units in 37 rooms and 7 cell units. The total project cost for the project to completion is estimated at Kshs 45,000,000. The project had been allocated Kshs 4,500,000 in financial year 19/20 and Kshs 6,500,000 in financial year 2020/21 totaling to Kshs 11,000,000. The committee allocated additional Kshs 15,300,000 for walling of first floor and roofing. The balance of Kshs 18,700,000 will be allocated in financial year 2022/2023.

Nyahera assistant chief / chief offices: Construction of office for chief and assistant chief Nyahera. This project is fully funded by NGCDF Kisumu West, at an estimated cost Kshs 4,100,000.00. The project was allocated Kshs 2,100,000.00, in financial year 2020/21 for substructure, superstructure and roofing. The committee deliberated and agreed to allocated additional funds as follows Kshs 1,250,000 for fixing of windows, doors, plasterworks, electrical and plumbing works, floor finishes painting and decorations, Kshs 500,000 for construction of 4 door latrine with urinal and Kshs 400,000 for purchase of furniture.

Korando Chief offices- renovation of 4 roomed chief offices (reroofing, wall repairs, floor tiling, electrical works, painting and decorations). The constituency had allocated Kshs 450,000 toward the project in financial year 2020/21. However during the procurement process the bidders bided with the lowest quoting 850,000. This due to the fact some elements like ceiling board and pavement slabs were not indicated in the initial allocation. The committee deliberated and allocated Kshs 400,000 to enable the project be executed.

Kodiaga Prison: construction of 4 door pit latrine with a urinal to completion. The constituency allocated Kshs 500,000 towards the project in financial year 2020/21, during implementation of the project the PMC changed the scope from 4 door pit latrine to 4 door flash system arguing that there is an existing sewer line and therefore flash toilet will suffice. Due to hygiene and health reasons at the institution insisted on flash toilet. Due to the changes in scope an additional Kshs 350,000 is needed to complete the project and make it usable. The committee therefore approved allocation of additional Kshs 350,000



Project Name	Project Code	Project Activity	Amount Allocated	STATUS
Kisumu West Divisional Police Headquarters	4-0042-239-2640507-1 13-2021-2022-1	Additional funds for Construction of administration block (Completion of ground floor- plastering, floor works tiling, plumbing fittings, electrical fittings housing all police department units in 15 rooms and 7 cell units (phase 2= 14,000,000), Installation of chain-link fence (perimeter 400 Meters) using concrete poles, 6 strand barbed wire 8 ft chain-link and construction of gate to completion (Kshs 1,300,000)	15,300,000.00	Ongoing
Nyahera Assistant Chief's Office	4-0042-239-2640507-1 13-2021-2022-2	Completion of nyahera Assistant chief's office (fixing doors and windows, plaster work, painting, electrical works, mechanical works @Kshs 1,225,000) to completion. It comprises of 91.8 sq metres, with 4 offices, boardroom, waiting room and 2 door toilet with one door with an access ramp, handrails and a toilet seat for PWD)	1,225,000.00	Ongoing
Nyahera Assistant Chief's Office	4-0042-239-2640507-1 13-2021-2022-3	Construction of a 4-door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD	500,000.00	Ongoing
Nyahera Assistant Chief's Office	4-0042-239-2640507-1 13-2021-2022-4	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs.135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	Ongoing
Korando Chief Offices	4-0042-239-2640507-1	Additional funds for completion of Renovation of 4 roomed chief's office (ceiling	400,000.00	Ongoing



Project Name	Project Code	Project Activity	Amount Allocated	STATUS
	13-2021-2022-5	board replacement, replacement of internal doors, windows, installation of Paving slabs, plastering of external wall)		
Kodiaga Prison	4-0042-239-2640507-1 13-2021-2022-6	Additional funds for Construction of a 4 door flash toilets with a urinal to completion (1 door fledged with an access ramp, handrails and a toilet seat for PWD (installation of rails, PWD seat, Plumbing works, Painting and Decorations)	350,000.00	Ongoing
Total			18,025,000.00	

The committee further deliberated and approved the following new projects

Project Name	Project Code	Activity	Amount	Status
West Kisumu Location/ Assistant chief offices	4-0042-239-2640507-1 13-2021-2022-7	Construction of West Kisumu Location Chief/ Assistant chief's office to Completion comprising of 4 offices, boardroom, waiting room and 2 door toilet with one door with an access ramp, handrails and a toilet seat for PWD	3,350,000.00	New
West Kisumu Location/ Assistant chief offices	4-0042-239-2640507-1 13-2021-2022-8	Construction of a 4 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD	550,000.00	New
West Kisumu Location/ Assistant chief	4-0042-239-2640507-1 13-2021-2022-9	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables	250,000.00	New



offices		(Kshs 135,000), 25 plastic chairs (Kshs 21,250)		
Newa Assistant Chief Offices	4-0042-239-2640507-1 13-2021-2022-10	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
North West Location Chief office/ Marera Assistant Chief Office	4-0042-239-2640507-1 13-2021-2022-11	Construction of West Kisumu Location Chief/ Assistant chief's office to Completion comprising of 4 offices, boardroom, waiting room and 2 door toilet with 1 door fledged with an access ramp, handrails and a toilet seat for PWD	3,350,000.00	New
North West Location Chief office/ Marera Assistant Chief Office	4-0042-239-2640507-1 13-2021-2022-12	Construction of a 4 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD	550,000.00	New
North West Location Chief office/ Marera Assistant Chief Office	4-0042-239-2640507-1 13-2021-2022-13	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
			8,550,000.00	

Others Kshs 2,210,000.00- Members were taken through ward report for 2019/2020, and Project Implementation Status 2020/2021 as at September 2021 and strategic plan 2018/2022, and monitoring and evaluation report for 1st quarter 2021/22, having looked at all reports members deliberated and agreed that ongoing projects will be given priority. It was therefore agreed that a total of Kshs 2,210,000 allocated to education primary to the following



projects be submitted to the NGCDF Board for Funding. **Kshs 1,650,000 for ongoing primary school project and Kshs 560,000 for new projects**

NGCDF Offices- renovation of NGCDF offices (repair of windows, replacement of windows stays, electrical wiring replacement of broken tiles, repair of cisterns and taps and leaking roof. The constituency received approval from the board for reallocation of funds from environment projects to repair of the office vide letter date 18th august 2020. Procurement process commenced and unfortunately no bidders have expressed interest on the same. On further consultation with MOPW it was noted that the amount allocated was not enough to do the works. The public works advised that Kshs 1,500,000. The committee deliberated and approved allocation of additional Kshs 1,500,000 for renovation of office.

Kisumu West Sub County Education office - fencing and installation of gate. The constituency allocated Kshs 500,000 for fencing and gate of the office. During procurement bidders bided and the lowest evaluated bid was at Kshs 850,000. There was a deficit at Kshs 350,000 the committee deliberated and approved Kshs 150,000 after negotiating with the contractor.

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
NG-CDF Office Furniture	4-0042-239-3110202-108-2021-2022-1	Additional funds for completion of renovation of 15 roomed office, boardroom, reception, waiting bay and 8 door toilets (repair of leaking roof, ceiling, tiling, installation of mazer on plinth, plumbing works, repair of cracks on the walls.	1,500,000.00	Ongoing
Kisumu West Sub County Education Office	4-0042-239-2630206-104-2021-2022-2	Additional funds for completion of installation of fence and gate	150,000.00	Ongoing
Total			1,650,000.00	

New

The constituency is intending to purchase two new motor cycles, for the new clerk works and replace one for the messenger since the one he has mechanical breakdown and is becoming difficult to maintain.



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Project Name	Project Code	Project Activity	Amount Allocated	STATUS
NGCDF Office	4-0042-239-2630206-104-2021-2022-3	Purchase of 2 Motor cycle (125 cc engine capacity, 4 stroke 5 speed gear box with helmets and reflective jackets price inclusive of registration	560,000.00	New
Total			560,000.00	

in summary of the projects per sector is as follows

Serial	Name of Project	Amount Allocated
239/AP1	Administration/Recurrent	8,225,332.74
239/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.37
239/2650100	Bursary	34,272,219.75
239/2630205	Primary School Projects	32,820,853.31
239/2630205	Secondary School Projects	19,600,000.00
239/2650507	Security Projects	26,575,000.00
239/2650509	Sports Activities	2,080,599.83
239/2650200	Emergency Reserve	7,192,207.00
239/2630206	Others	2,210,000.00
Total		137,088,879.00

**KSMWEST/NG-CDF/114/20/9/2021 - PROJECT PROPOSAL 2019/2020
(RESUBMISSION)**

Usare Secondary School: FAM informed members that in financial year 2019/20, the constituency proposed for construction of septic tank at Kshs 1,300,000, however the board approved the construction at Kshs 1,096,424.00 hence a balance of Kshs 203,576.00.

Members deliberated and unanimously agreed to use the fund to renovate administration block at Usare Sec. School.

Sianda Secondary School: FAM informed members that in financial year 2019/20, the constituency proposed for construction of septic tank at Kshs 1,000,000, 3 door flush door toilet at Kshs 300,000.00, purchase of furniture at Kshs 750,000 totaling Kshs 2,050,000.00. However the board approved the construction at Kshs 900,000.00 hence a balance of Kshs 100,000.00. Members deliberated and agreed to request the board to approve the Kshs 100,000 for completion of the septic tank since the 900,000 was not enough to complete the septic tank.



Kotetni Primary School - FAM informed Members that the NGCDF Board had recommended that the cost be revised downward. It was the feeling of the board that 1 classroom should not cost more than Kshs 1.2 million. He informed members that he had written the letter to MOPW to explain why the classrooms cost more than the 1.2 million. The response from the MOPW was as follows:

- Our classrooms have terrazzo finish and normal screed this increases the cost of classroom.
- Our classrooms have the water reticulation and harvesting systems (5,000 liter tank, gutters, tank base and taps Kshs 100,000
- Our classrooms use concrete blocks instead of burnt clay bricks
- All our cost have the VAT component
- The type of soil is black cotton and to avoid cracks in buildings the construction have ground beams and columns for soil stabilization.
- Construction and renovation works are full contracts done in phases

The case for Kotetni Primary was also unique in the sense that the PMC requested to have a metallic folding roller leaves as partition between the two classrooms instead of concrete wall. This was estimated to cost additional Kshs 350,000.

The contract sum for the construction of the two classrooms was Kshs 3,196,120, in financial year 2018/19 the project was allocated Kshs 2,200,000 hence a balance of Kshs 996,120 and additional 350,000 totaling to Kshs 1,346,120 to be allocated in 2019/20. The committee tasked the FAM to inform the board that it would not be possible to review the cost downward since a contract had already been entered to and the contractor is waiting for approval of funds to complete the second phase (Plasterworks, terrazzo floor, painting, water reticulation and electrical works)

Kuoyo Primary School: FAM informed members that the board had requested for reduction of costs downwards. It was resolved that the FAM informs the board that the situation is the same as for kotetni Primary school. The FAM was tasked to attach photos of older classrooms to emphasize the need to have ground beams in construction of classrooms. The older classrooms had serious cracks and were already condemned by the MOPH. It was therefore resolved that since the contractor was already awarded the



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contract at Kshs 3,134,060 with first phase at cost of Kshs 2,200,000 FAM to request for approval of Kshs 934,000.

KSMWEST/NG-CDF/115/20/9/2021 - PROJECT PROPOSAL 2019/20 (CHANGE OF PROJECT ACTIVITY)

OGADA PRIMARY SCHOOL- the constituency allocated Kshs 3,480,000 towards renovation of 6 classrooms at ogada primary school in financial year 2020/21. However during procurement and development of BOQ it was noted that the buildings were made from mud walls and local stones. Renovation of the classrooms would be risky since they did not even have lintel. The Public works advised that the classrooms be demolished and new classrooms constructed instead of renovation of the existing classrooms.

The PMC through letter dated 5th September 2021 requested that the activity be changed from renovation of classroom to construction of 3 new classrooms.

Members deliberated and agreed that the amount of Kshs 3,480,000 be used for construction of 3 classrooms. An additional Kshs 370,000 be allocated in financial year 2021/2022 to complete the construction of the three classrooms.

KSMWEST/NG-CDF/116/20/9/2021 - RE ALLOCATION OF FUNDS

ICT HUBS- FAM informed members that a total of Kshs 4,677,027 was allocated towards installation of ICT Hubs in 4 sites within the constituency in financial year 2017/2018. The constituency requested for the reallocation of funds to Usare primary school Kshs 1,877,027.20 and Tiengre secondary school Kshs 2,800,000. The boards vide a letter dated 18th august 2020 approved reallocation to Usare primary for installation of fence and gate, while for re-allocation to Tiengre for construction of modern kitchen was deferred. The NGCDF was required to provide certified cost estimates and specify the capacity of the dining hall. This was responded to, however the board has not responded on the same. The cost estimate was Kshs 6,800,000 and the constituency had placed proposal of Kshs 3,500,000 in financial year 2020/21 which was approved and the capacity is to hold 200 students.

The committee deliberated and requested FAM to present the required document to the board afresh.



EMERGENCY FUNDS- FAM informed members that during financial year 2020/21 the constituency was allocated fund Kshs 7,192,206.90 under emergency. The amount was spent on various projects totaling to Kshs 2,483,248 hence a balance of Kshs 4,708,958. The committee deliberated and agreed that the funds be used as follows:

1. **Construction of South West Chief's office/** Kanyawegi Assistant Chief's office to completion - Kshs 3,458,958.00 – substructure, superstructure, roofing , electrical works, painting and decorations
2. **East Karateng' Assistant Chief office - Kshs. 500,000-** Construction of a 4 door pit latrine with a urinal to completion 1 door fledged with an access ramp, handrails and a toilet seat for PWD
3. **Huma Girls Secondary-** additional funds for completion of Bio gas/ water reticulation system- Plumbing works at the laundry area - Kshs 500,000
4. **Mkendwa Primary School** - renovation of administration block and 1 classroom- Kshs 250,000 (roofing of classroom, floor works, glazing and painting of administration block)

There being no any other business, the meeting ended at 3.55pm with a word of prayer from Caleb Oulu.

SIGN CHAIRMAN.....*[Signature]*

SIGN SECRETARY.....*[Signature]*

DATE.....*22/9/2021*

DATE.....*22/9/2021*



2015 National Government Constituencies Development Fund No. 30

THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No 239 Constituency Name KISUMU WEST Financial Year 2021/2022

Serial	Name of Project	Amount Allocated
239/AP1	Administration/Recurrent	8,225,332.74
239/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.37
239/2650100	Bursary	34,272,219.75
239/2630205	Primary School Projects	32,820,853.31
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239/2650507	Security Projects	26,575,000.00
239/2650509	Sports Activities	2,080,599.83
239/2650200	Emergency Reserve	7,192,207.00
239/2630206	Others	2,210,000.00
Total		137,088,879.00

Chairman NG-CDF Committee... *ELISA WERE* Signature... *[Signature]* Date... *22/9/2021*

Fund Account Manager... *Naphkay Ochiara* Signature... *[Signature]* Date... *22/9/2021*



0.0 Introduction or Background

0.1 About CDF

CDF is Constituency Development Fund which is supervised by the National Government through a board constituted by the National Government under the Act 2003 to address poverty at the grass root level. This ACT was then amended in 2007 and later in 2013. This fund is managed and supervised by the board

0.2 About Kisumu West

Kisumu West Constituency is constituency No. 239 which is headed by Hon. John Olago Aluoch as the MP. This constituency was constituted in 2013 and is composed of 5 wards namely: Central, South West, North, West and North West Kisumu Wards. Kisumu West Constituency has a population of 127,000 people subdivided in 21 sub locations. There are residents from different places and also those that originate from the area. The constituency borders Seme Constituency, Vihiga Constituency, Kisumu East Constituency and Kisumu Central Constituency. The Constituency also borders the lake and the main activities are fishing, sand harvesting and quarrying. Kisumu West Constituency is also lucky to have a Maseno university within it.

KISUMU WEST CONSTITUENCY WARD REPORTS

2020/2021-2021/2022

Kisumu West NGCDFC agreed to have public participation in the 5 wards as follows:

1. Kisumu South West Ward on 19/8/2020
2. Central Kisumu Ward on 20/8/2020
3. Kisumu North Ward on 25/8/2020
4. Kisumu North West Ward on 26/8/2020
5. West Kisumu Ward on 27/8/2020

On 19/8/20 at CDF office before the committee left for public participation to South West ward, there was a brief meeting chaired by the NGCDF Chairman at 9.30am.

The NGCDF Chairman asked John Okelo to lead members in a word of prayer after which FAM was asked to brief members on what was expected in public participation and the response and guidance he received from the board.

FAM informed members that he received response from the board concerning the projects that were sent to the board earlier, these projects the board had approved then conditionally stressing on the review of the costs and certification of the BQs. He asked the Clerk of Works to take the matter urgently and contact the public works officers to address the matter, so that the projects requests are forwarded to the board.



FAM also informed members that he received 2020/2021 budget ceiling for Kisumu West Constituency of Kshs. 137,479,979.31.

FAM went further and informed the committee that during public participation the public needs to be briefed on the functions of NG-CDF and this will be done by the NGCDF Secretary and FAM, but members should always be ready to respond to questions and concerns of the public.

WARD VISITS

The ward meetings were done in 5 wards on different dates after radio announcements had been done in local radio stations and sensitization through chiefs and assistant chiefs.

1. SOUTH WEST WARD

Public participation was conducted on 19/8/2020.

The meeting was held in Obambo Chief's Camp and Ongalo Primary School compound. The attendance was good as attached. The area chief asked on the local elder to lead members in a ward of prayer after which he welcomed the community and NGCDF team.

The NGCDF Chairman graced the occasion by briefing the members on reasons and importance of the public participation by NGCDF that is always being done after 2 years. He then welcomed FAM to brief the public on the functions of NGCDF and also to explain what is eligible for NGCDF funding.

After briefing by FAM, there were some questions from the public which were responded to then proposals were submitted to the NGCDF team.

i) Ojola Sub location

a) Education

- ❖ Construction of new five classrooms at Ongalo Primary School
- ❖ Fencing of Ongalo Primary school Compound
- ❖ Levelling of playing field at Ongalo Primary School
- ❖ Renovation of nineteen(19) classrooms at St. Aloys Ojola Primary School
- ❖ Construction of Administration block at St. Aloys Ojola Primary School
- ❖ Construction of 8 door pit latrine at St. Aloys Ojola Primary School
- ❖ Levelling of playing field at St. Aloys Ojola Primary School
- ❖ Construction of modern administration block at Kibwayi Primary School
- ❖ Construction of 3 classrooms at Kibwayi Primary School
- ❖ Teachers housing at Kibwayi Primary School
- ❖ Levelling of playing field at Kibwayi Primary School
- ❖ Construction of 4 classrooms at Nyawara Primary School
- ❖ Levelling of playing field at Bara Primary School



- ❖ Renovation of 8 classrooms at Bara Primary School
- ❖ Fencing of the school compound at Bara Primary School
- ❖ Construction of 10 door pit latrine Rota Primary School
- ❖ Construction of Storey dormitory at Bishop Okoth Ojolla Girls Sec. School
- ❖ Purchase of School bus at Ongalo Secondary School
- ❖ Equipping of laboratory at Ongalo Sec. School

b) Security

- ❖ Construction of Police at Ongalo Area
- ❖ Construction of Assistant Chief's office - Ojola

c) Roads

- ❖ Community Rural electrification at
 - Lower Kadeya
 - Kadiangaa Village (Rota)
 - Kisian area (Mbuta road)
- ❖ Accessibility of Road leading Rota Primary school and Dispensary from Sida Market (Usare).

ii) Kanyawegi Sub location

a) Education

- ❖ Construction of Storey Administration block cum library at Obambo Sec Sch.
- ❖ Construction of 4 classrooms at Obambo Sec. School (storey building).
- ❖ Construction of most urgent Dining hall cum kitchen.
- ❖ Construction of Admin block at Oyiengo Primary School
- ❖ Fencing at Oyiengo Primary School
- ❖ Construction of 4 door toilet at Oyiengo Primary School
- ❖ Construction of 4 classrooms at Sabako Primary School
- ❖ Construction of two 6 door toilets at Sabako Primary School
- ❖ Purchase of 4 water tanks at Sabako Primary School
- ❖ Construction of Admin block at Sabako Primary School
- ❖ Replacement of iron sheets of old classes at Sabako Primary School
- ❖ Borehole (water supply) at Sabako Primary School
- ❖ Construction of 3 classrooms at Usari Primary School
- ❖ Fencing at Usari Primary School
- ❖ Construction of Admin block at Lisuka Primary School
- ❖ Construction of 2 classrooms at Lisuka Primary School
- ❖ Construction of 4 door toilet at Lisuka Primary School
- ❖ Renovation of 10 classrooms at Obambo Primary School
- ❖ Purchase of furniture and lockers(300) at Obambo Primary School
- ❖ Construction of Admin block at Obambo Primary School
- ❖ Construction of 4 door toilet at Obambo Primary School
- ❖ Fencing at Obambo Primary School
- ❖ Levelling of play field at Obambo Primary School



- ❖ Completion of staff houses at Obambo Primary School

b) Security

- ❖ Construction of Assistant Chief's office
- ❖ Renovation & Equipping Chief's office
- ❖ Construction of Obambo Police Post
- ❖ Construction of road leading to Chief's office.

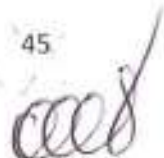
c) Roads

- ❖ Usare bridge leading to Usare Primary and Secondary Schools.

iii) Osiri Sub location

a) Education

- ❖ Construction of 5 new classrooms at Mbotto Sunrise Primary School
- ❖ Construction of 3 door boys toilet at Mbotto Sunrise Primary School
- ❖ Construction of Admin block at Mbotto Sunrise Primary School
- ❖ Fencing & gate at Mbotto Sunrise Primary School
- ❖ Purchase of water tank - 3 (10,000 litres) at Mbotto Sunrise Primary School
- ❖ Renovation of 8 classrooms at Gongo Primary School
- ❖ Construction of 3 door latrine for boys at Gongo Primary School
- ❖ Fencing & gate at Gongo Primary School
- ❖ Construction of 7 new classrooms at Uradi Primary School
- ❖ Construction of 8 door latrines at Uradi Primary School
- ❖ Construction of computer lab at Uradi Primary School
- ❖ Construction of Admin block at Uradi Primary School
- ❖ Fencing at Uradi Primary School
- ❖ Purchase of water tank - 4 (10,000 litres) at Uradi Primary School
- ❖ Construction of 9 classrooms at Sabembe Primary School
- ❖ Construction of library Purchase of water tank – 5(10,000 litres) at Osiri Primary School
- ❖ Construction of 4 door toilet for girls at Osiri Primary School
- ❖ Completion of staff house/sewerage tank
- ❖ Fencing and gate at Nyanginja primary school
- ❖ Construction of 4 door toilet for both boys & girls at Ogal Primary School
- ❖ Purchase of water tank (10,000 litres) at Ogal Primary School
- ❖ Construction of Admin block at Ogal Primary School.
- ❖ Construction of Admin block at Sabembe Sec. school
- ❖ Fencing and Gate at Sabembe Sec. school
- ❖ Construction of Laboratory at AIC Ogal Sec. School
- ❖ Construction of Admin block at AIC Ogal Sec. School



- ❖ Completion of classrooms at AIC Ogal Sec. School
- ❖ Construction of Admin block at Osiri Sec. School
- ❖ Construction of 4 classrooms at Osiri Sec. School
- ❖ Construction of 6 door toilet for boys at Osiri Sec. School
- ❖ Construction of Multi - purpose storey building with classes and admin block at Nyanginja Sec. School
- ❖ Construction of Twin Lab at Nyanginja Sec. School
- ❖ Construction of 4 door pit latrine at Nyanginja Sec. School
- ❖ Construction of 4 door teachers' pit latrine at Nyanginja Sec. School
- ❖ Repair and plastering of 4 classrooms at Nyanginja Sec. School
- ❖ Sinking a bore hole at Nyanginja Sec. School
- ❖ Purchase of water tanks 3- (10,000 litres) at Nyanginja Sec. School
- ❖ Fencing and Gate at Nyanginja Sec. School
- ❖ Acquisition of a parcel of land at Nyanginja Sec. School

b) Roads

- ❖ Sabembe Primary School – Holo Road
- ❖ Ochiko ite Mboti Primary road

c) Others

- ❖ A transformer to be installed between Osiri and Rare beach.
- ❖ Support of last mile electrification in the village.
- ❖ Youth/Women based fish cage projects
- ❖ Social Hall at Gongo Deep.
- ❖ Construction of dykes at Gongo Primary School

2. CENTRAL KISUMU WARD

Public participation was conducted on 20/8/2020.

The meetings were held at Rainbow Chief's camp and Kogony Police Station. The meeting started with a word of prayer from Caleb Oulu. The chief of the area Simon Osege welcomed the NGCDF team and members of the public.

The NGCDF Secretary was asked to brief members on the functions of NG-CDF and about devolved projects that are not under NGCDF. After which, members were divided into sub-locations to discuss their proposals and forward to NGCDF team.

i) Korando B Sub location



a) Education

- ❖ Renovation of 8 classrooms at Ngege Primary School
- ❖ Electrical wiring at Ngege Primary School
- ❖ Levelling of school field at Ngege Primary School
- ❖ Purchase of water tank at Ngege Primary School
- ❖ Renovation of Admin block at Ngege Primary School
- ❖ Construction of 6 door latrines at Ngege Primary School
- ❖ Construction of 8 classrooms at Tiengre Primary School
- ❖ Renovation of 8 classrooms at Tiengre Primary School
- ❖ Construction of 8 door latrines at Tiengre Primary School
- ❖ Fencing at Kisian Primary School
- ❖ Construction of a complex storey classrooms , Admin and Library at Kisian Secondary School

ii) Kogony Sub location

a) Education

- ❖ Construction of toilet for boys, girls and staff at Usoma Primary School
- ❖ Renovation of classrooms at Usoma Primary School
- ❖ Renovation of Administration block at Usoma Primary School
- ❖ Construction of hand washing stations at Usoma Primary School
- ❖ Construction of modern Administration block at Kirembe Primary School
- ❖ Renovation of damaged classrooms at Kirembe Primary School
- ❖ Construction of 2 classrooms at Kirembe Secondary school
- ❖ Purchase of school bus 51 seater at Kanyamedha Primary school
- ❖ Renovation of 8 classrooms at Okore Ogonda Primary School
- ❖ Construction of Admin block at Okore Ogonda Primary School
- ❖ Construction of Admin block at Nawa Primary School
- ❖ Construction of 2 classrooms at Nawa Primary School
- ❖ Renovation of 3 classrooms at Kanyamony Primary School
- ❖ Construction of Girls ablution block at Kanyamony Primary School

b) Security

- ❖ Construction of Assistant Chief's office - Kogony
- ❖ Purchase of furniture at Assistant chief's office
- ❖ Construction of housing units for Police officers
- ❖ Fencing of Police post and Assistant Chief's office.
- ❖ Purchase of land Cruiser for Kogony Police post
- ❖ Completion of Kogony Police Post.
- ❖ Purchase of land for Assistant Chief's office expansion



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iii) Korando A sub location

a) Education

- ❖ Renovation of 10 classrooms at Dr. Robert Ouko Primary School
- ❖ Construction of Admin block at Dr. Robert Ouko Primary School
- ❖ Construction of Admin block at Ogongo Primary School
- ❖ Fencing at Ogongo Primary School
- ❖ Construction of 5 classrooms at Ogongo Primary School
- ❖ Renovation of 9 classrooms at Ogongo Primary School
- ❖ Renovation of concrete water tanks at Ogongo Primary School
- ❖ Construction of Admin block at Kodiaga Prison Primary School
- ❖ Construction of pupils' latrines at Kodiaga Prison Primary School
- ❖ Construction of hand washing points at Kodiaga Prison Primary School
- ❖ Fencing of school compound at Kodiaga Prison Primary School
- ❖ Construction of 10 classrooms at Kotetni Primary School
- ❖ Construction of septic tank and sewer line for flushed toilets at Kotetni Primary School
- ❖ Purchase of new 400 desks at Kotetni Primary School
- ❖ Fencing at Kotetni Primary School
- ❖ Construction of Kodiaga Secondary School
- ❖ Construction of staff houses at Kodiaga Primary School

b) Security

- ❖ Rainbow Police Post at the Chief's camp
- ❖ Renovation of chief's office
- ❖ Installation of electricity in chief's and ACC's offices
- ❖ Provision of flood lights at Chief's office.
- ❖ Purchase of furniture in both the Assistant chiefs' offices Korando A and B.
- ❖ Connection to water in Assistant chief's and ACC's offices
- ❖ Security lights from Otonglo market to the three penal institutions at Kodiaga Prison
- ❖ Purchase of water tank 10,000 litres to serve prison at Kodiaga Prison
- ❖ Construction of 5 ablution block for staff and their families for Kodiaga Prison B
- ❖ Construction of toilets for staff at Kodiaga Prison
- ❖ Staff line security lights at Kodiaga Prison

3. NORTH KISUMU WARD

Public participation was conducted on 25/8/2020.

The meetings were held in Nyahera Chief's camp and Mkendwa Primary School. A member of Muslim community led members in a word of prayer.



Chief of the area welcomed the members and asked the community to forward the proposals in order of priority and to consider all the schools within Kisumu North ward.

The NGCDF Chairman asked the secretary to brief the members on the functions of NGCDF which she did and FAM also stressed tot them on devolved functions like health, ECD and village polytechnic that cannot be funded by NGCDF.

Members were then divided into sub locations to discuss and deliberate on their proposals to NGCDF team in order of priority:

i) Bar B Sub location

a) Education

- ❖ Renovation of classrooms at Wachara Primary School
- ❖ Construction of Admin block at Wachara Primary School
- ❖ Construction of 2 new classroom at Wachara Primary School
- ❖ Construction of staff houses at Wachara Primary School
- ❖ Perimeter fencing at Wachara Primary School
- ❖ Levelling of play field at Wachara Primary School
- ❖ Construction of Dining hall at Wachara Secondary School

b) Security

- ❖ Construction of Assistant Chief's office at Wachara Polytechnic and 2 door pit latrine.
- ❖ Construction of Bar Patrol base.

ii) Dago Sub location

b) Education

- ❖ Construction of twin laboratory at Bar Korumba Secondary School
- ❖ Construction of Staff houses at Bar Korumba Secondary School
- ❖ Installation of high mask flood lights
- ❖ Fencing at Bar Korumba Secondary School
- ❖ Renovation of classrooms at Dago Kokore Primary School
- ❖ Construction of toilets at Dago Kokore Primary School
- ❖ Purchase of desks at Dago Kokore Primary School
- ❖ Completion of classroom roofs(on-going) at Dago Kokore Primary School
- ❖ Completion of pitch (on going) at Dago Kokore Primary School
- ❖ Construction of toilets at Bar Ogwal Primary School
- ❖ Fencing at Bar Ogwal Primary School
- ❖ Renovation of 8 classrooms at Bar Ogwal Primary School



- ❖ Construction of 4 classrooms at St Anthony Dago Kokore Sec. School
- ❖ Construction of additional lab at St Anthony Dago Kokore Sec. School
- ❖ Construction of a bore hole at St Anthony Dago Kokore Sec. School
- ❖ Grading of parade area and walk way at St Anthony Dago Kokore Sec. School

iii) Nyahera Sub location

a) Education

- ❖ Construction of 2 classrooms at Akingli Primary School
- ❖ Levelling of play field at Akingli Primary School
- ❖ Fencing at Akingli Primary School
- ❖ Completion of rehabilitation of classrooms at Ogada Primary School
- ❖ Rehabilitation of concrete water tank at Ogada Primary School
- ❖ Rehabilitation of burnt laboratory at Ogada Secondary School
- ❖ Construction of a complete laboratory at Ogada Secondary School
- ❖ Purchase of 10 water tanks
- ❖ Completion of Hall at Ogada Secondary School
- ❖ Roofing of all 10 classrooms at Orinde Primary School
- ❖ Construction of Admin block at Orinde Primary School
- ❖ Construction of 10 door latrine for boys & girls at Orinde Primary School
- ❖ Construction of 10 door latrines at Alara Primary School
- ❖ Purchase of 200 desks at Alara Primary School
- ❖ Fencing and Gate at Alara Primary School
- ❖ Wiring in the administrative block at Alara Primary School
- ❖ Purchase of land for Alara Girls Secondary School
- ❖ Construction of a storey building housing dining hall and dormitory at Alara Girls Secondary School
- ❖ Renovation of all classrooms and staffroom at Gee Primary School
- ❖ Extending electricity to all classrooms at Gee Primary School
- ❖ Purchase of 100 desks at Gee Primary School
- ❖ Perimeter fencing at Gee Primary School
- ❖ Rehabilitation of 14 classrooms at Dago Thim Primary School
- ❖ Purchase of land for Dago Thim Secondary School
- ❖ Construction of a ramp for the existing storey building at Dago him Sec. School
- ❖ Construction of a dormitory at Dago Thim Secondary School
- ❖ Rehabilitation of all 9 classes at Yath Rateng Primary School
- ❖ Construction of additional 2 classrooms at Yath Rateng Primary School
- ❖ Construction of Admin block at Yath Rateng Primary School
- ❖

b) Security

- ❖ Construction of offices for the ACC, Chief and Assistant Chiefs.



iv) Bar A Sub location

a) Education

- ❖ Total Renovation of all classrooms at Obede Primary School
- ❖ Construction of 6 door latrine for girls at Obede Primary School
- ❖ Construction of 2 classrooms for special/unit at Bar Union Primary School.
- ❖ Sanitation and waste management system at Bar Union Secondary School.
- ❖ Construction of Science laboratory at Bar Union Secondary School
- ❖ Renovation of roof of 10 classrooms at Sidika Primary School
- ❖ Fencing of Sidika Primary School
- ❖ Renovation of 4 classrooms at Geta Primary School
- ❖ Construction of 4 door toilet for boys & girls at Geta Primary school
- ❖ Fencing of Geta Primary School
- ❖ Construction of science laboratory at Obede Secondary School

b) Security

- ❖ Construction of Bar A Assistant Chief's office at Buoye

c) Roads

- ❖ Bridge that connects Sidika Primary School and Muoki Primary School.

v) Mkendwa Sub location

a) Education

- ❖ Construction of 4 additional classrooms(storey building) at Mkendwa Muslim Primary School
- ❖ Perimeter fencing at Mkendwa Muslim Primary School
- ❖ Construction of new toilets – 6 units at Mkendwa Muslim Primary School
- ❖ Construction of computer/library facilities at Mkendwa Muslim Primary School
- ❖ Upgrading of playfield at Mkendwa Primary School
- ❖ Purchase of land to Mkendwa Muslim Primary School

b) Security

- ❖ Construction of Assistant Chief's office

c) Others

- ❖ Community Recreational Hall
- ❖ Community water tank and pump



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4. NORTH WEST WARD

Public participation was conducted on 26/8/2020.

The meetings were held in Marera Resource Centre and East Karateng' Assistant Chief's office. The meeting started with a word of prayer from a community elder,

The area Assistant chief welcomed the NGCDF team and the public and then the NGCDF Secretary was asked to brief members on the functions of NGCDF after which the questions from the public were responded to by the NG-CDF team.

Members were divided into sub locations to deliberate on their proposals. Proposals were then submitted in order of priority to the NGCDF team

i) **West Karateng Sub location**

a) **Education**

- ❖ Construction of 4 classrooms at Kuoyo Primary School
- ❖ Fencing of Kuoyo Primary School
- ❖ Construction of 6 door toilet for boys and girls at Kuoyo Primary School
- ❖ Draining and Improvement of playing field at Kuoyo School
- ❖ Construction of Admin block at Kuoyo Mixed Secondary School
- ❖ Construction of computer laboratory at Kuoyo Mixed Secondary School
- ❖ Fencing and Gate at Agulu Primary School
- ❖ Fencing and gate at Sanganyinya Primary School
- ❖ Grading and improvement of play field an Sanganyinya Primary School
- ❖ Construction of Science laboratory at Sanganyinya Primary School

b) **Security**

- ❖ Purchase of land and construction of West Karateng Assistant Chief's office

ii) **East Karateng Sub location**

a) **Education**

- ❖ Construction of 3 classrooms at Nametsa Primary School
- ❖ Construction of 8 door toilets at Nametsa Primary School
- ❖ Fencing of Nametsa Primary School
- ❖ Purchase of 10,000 litres water tank at Nametsa Primary School
- ❖ Construction of 3 classrooms at Mbaka Oromo Primary School
- ❖ Construction of 4 classrooms at at Mbaka Oromo Secondary School



- ❖ Purchase of 2- 10,000 litres water tanks at Mbaka Oromo Secondary School
- ❖ Construction of 4 door pit latrine at Mbaka Oromo Secondary School
- ❖ Making of pavements/verandas for all classrooms at Mbaka Oromo Secondary School
- ❖ Construction of a library at Mbaka Oromo Secondary School
- ❖ Purchase of land for expansion at Mbaka Oromo Secondary School
- ❖ Construction of 4 door pit latrine plus urinal for boys at Odowa Primary School
- ❖ Fencing of Odowa Primary School
- ❖ Levelling/Improving playing field at Odowa Primary School
- ❖ Purchase of land for construction of Odowa Girls Secondary School.
- ❖ Construction of Admin block at Esivalu Primary school
- ❖ Renovation of 8 classrooms at Esivalu Primary School
- ❖ Construction of 6 door pit latrine at Esivalu Primary School
- ❖ Construction of Admin block at Chulaimbo Primary School
- ❖ Construction of door pit latrine at Chulaimbo Primary School
- ❖ Construction of 2 new classrooms at Chulaimbo Primary School
- ❖ Construction of Kenya Medical Training College at Chilaimbo Area

b) Security

- ❖ Purchase of furniture at Assistant Chief's office
- ❖ Connection of electricity at Assistant Chief's office
- ❖ Construction of 2 door pit latrine at Assistant chief's office
- ❖ Purchase of 10,000 litres water tank at Assistant Chief's office
- ❖ Fencing and gate at Assistant chief's office

c) Roads

- ❖ Road connecting to Nametsa Primary School
- ❖ Footbridge connecting to Mbaka Oromo Secondary and primary Schools
- ❖ Road connecting to Mbaka Oromo Primary School

iii) Sunga Sub location

a) Education

- ❖ Construction of storey building of twin classroom and twin equipped laboratory at Sunga Secondary School
- ❖ Construction of Admin block at Sunga Secondary School
- ❖ Construction of Home Science room at Sunga Secondary School
- ❖ Purchase of water tanks at Sunga Secondary School
- ❖ Construction of Admin block at Sunga Primary School
- ❖ Purchase of 150 desks at Sunga Primary School



- ❖ Renovations of 8 classrooms at Sunga Primary School
- ❖ Wiring and electricity installation at Sunga Primary School
- ❖ Construction of 12 door pit latrine at Sunga Primary School
- ❖ Construction of Storey building for library and admin block at Eluhobe Secondary school
- ❖ Drilling of bore hole at Eluhobe Secondary school
- ❖ Purchase of laboratory stools at Eluhobe Secondary school
- ❖ Construction of perimeter wall at Eluhobe Secondary school
- ❖ Renovation of classrooms at Eluhobe Primary school
- ❖ Fencing and gate at Eluhobe Primary school
- ❖ Construction of 12 door latrines at Eluhobe Primary school
- ❖ Construction of 6 classrooms (storey) at Maseno Mixed Primary School
- ❖ Construction of Admin block at Maseno Mixed Primary School
- ❖ Construction of 16 door pit latrine at Maseno Mixed Primary School
- ❖ Construction of perimeter wall at Maseno Mixed Primary School
- ❖ Construction of 2 classrooms at Maseno Girls Boarding Pri. School
- ❖ Construction of a dormitory Maseno Girls Boarding Pri. School
- ❖ Construction of library Maseno Girls Boarding Pri. School
- ❖ Construction of perimeter wall Maseno Girls Boarding Pri. School
- ❖ Construction of Maseno Girls High School – All required docs attached.

b) Security

- ❖ Construction of Assistant Chief's office – Sunga Sub location
- ❖ Renovation and expansion of Police Cells at Maseno Police Station and construction of Crime office.
- ❖ Construction of Police Patrol Base next to Apondo market
- ❖ Installation of flood lights around Eluhobe school

c) Roads

- ❖ Opening of Eluhobe – Nyalalo Road
- ❖ Repair of Nyangira bridge, Eluhobe bridge and Nyalalo bridge.
- ❖ Construction of Ong'iyu – ACK bridge.

iv) Marera Sub location

a) Education

- ❖ Construction of Admin block at Bar Andingo Secondary School
- ❖ Construction of Science laboratory at Bar Andingo Sec. School
- ❖ Construction of Ablution block at Bar Andingo Sec. School
- ❖ Re-roofing and overhaul the roof/renovation of 10 classrooms at Bar Andingo Primary school
- ❖ Construction of Admin block at Bar Andingo Primary School
- ❖ Construction of modern library at Bar Andingo Primary School.
- ❖ Construction of one storey class of 2 classrooms at Nyakongo Primary School



- ❖ Construction of Admin Block at Nyakongo Primary School
- ❖ Purchase of 400 lockets at Nyakongo Primary School
- ❖ Purchase of water tank at Nyakongo Primary School
- ❖ Construction of complex Admin lock at Chulaimbo Sec. School
- ❖ Repair of drainage system at Chulaimbo Sec. School
- ❖ Construction of Dormitory (capacity 800) at Chulaimbo Sec. School
- ❖ Construction of 6 classrooms at Marera Primary School
- ❖ Construction of Admin block at Marera Primary School
- ❖ Repair of school fence at Marera Primary School
- ❖ Construction of toilets at Marera Primary School

b) Security

- ❖ Construction of Chief's office at Marera Resource Centre
- ❖ Construction of Lela Police Post at Marera Resource Centre
- ❖ Renovation of Maseno Division Assistant County Commissioner's office
- ❖ Construction of Pit latrine at ACC's office Maseno
- ❖ Fencing of ACC's office compound

c) Environment

- ❖ Planting of trees in the following schools
 - Bar Andingo Primary
 - Marera Primary
 - Nyakongo primary
 - St Gabriel Bar Andingo Sec.

5. WEST KISUMU WARD

Public participation was done on 27/8/2020.

The meetings were held at Kowiyo Centre and South Kapuonja Assistant Chief's office.

A church elder from the community was asked to lead members in a word of prayer.

Chief of the area Madam Mary welcomed the NGCDF team and the public and asked the NGCDF Chairman to take members to the next level.

NGCDF Chairman asked the Secretary to brief the public on the functions on the NGCDF.

NGCDF team then responded to questions that were raised by the public and then they public were divided into sub locations to deliberate on the proposals. After deliberations, they submitted the proposals to the NGCDF team.

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i) **Newa Sub location**

a) **Education**

- ❖ Renovation of 3 classrooms at Huma Primary School
- ❖ Renovation of Deputy Head teacher's office at Huma Primary School
- ❖ Construction of 2 door latrines at Huma Primary School
- ❖ Fencing at Huma Primary School
- ❖ Renovation of 8 classrooms at Arude Primary School
- ❖ Construction of Admin block at Arude Primary School
- ❖ Purchase of 70 desks at Arude Primary School
- ❖ Construction of Admin block at Nyakune Primary School
- ❖ Renovation of tuition block at Nyakune Primary School
- ❖ Levelling of school compound at Nyakune Primary School
- ❖ Construction of multi-purpose Hall and Kitchen at Huma Girls Secondary School
- ❖ School gate at Huma Girls Secondary School

b) **Security**

- ❖ Construction of Assistant Chief's office
- ❖ Construction of Police Post

c) **Bridges**

- ❖ Wath Abir foot bridge

ii) **Lower Kadongo Sub location**

a) **Education**

- ❖ Construction of 6 classrooms at Ochok Kadongo Primary School
- ❖ Renovation of classrooms at Ochok Kadongo Primary School
- ❖ Levelling of playing field at Ochok Kadongo Primary School
- ❖ Renovation of 8 classrooms at Gombe Kokulo Primary School
- ❖ Wiring after renovation of the classrooms at Gombe Kokulo Pri. School
- ❖ Construction of 6 classrooms at Bar Mathonye Primary School
- ❖ Construction of toilets at Bar Mathonye Primary School
- ❖ Construction of 2 classrooms at Gombe Kokulo Sec. School
- ❖ Completion of laboratory at Gombe Kokulo Sec. School

b) **Security**

- ❖ Construction of Assistant Chief's office



c) **Roads and bridges**

- ❖ Construction of Holo – Nazareen – Kuogo – Nyochieno – Bara Road
- ❖ Completion of Nyochieno foot bridge connecting Lwala/Gombe schools

iii) **South Kapuonja Sub location**

a) **Education**

- ❖ Construction of Admin block at Ulalo Secondary School
- ❖ Purchase of land for expansion at Ulalo Secondary School
- ❖ Purchase of water tank at Ulalo Secondary School
- ❖ Construction of Admin block at Ulalo Primary School
- ❖ Renovation of classrooms at Ulalo Primary School
- ❖ Construction of 6 door pit latrine at Ulalo Primary School
- ❖ Fencing and Gate at Ulalo Primary School
- ❖ Construction of Twin science laboratory at Kawino Sec. School
- ❖ Construction of Admin/library block at Kawino Secondary School
- ❖ Purchase of water tank Kawino Secondary School
- ❖ Landscaping at Kawino Secondary School
- ❖ Construction of classrooms at Kawino Secondary School
- ❖ Purchase of land for expansion at Kawino Secondary School
- ❖ Construction of 2 classrooms at Kawino Primary School
- ❖ Construction of pit latrine at Kawino Primary School
- ❖ Renovation of classrooms at Kawino Primary School
- ❖ Construction of Admin block at Kawino Primary School
- ❖ Purchase of water tank at Kawino Primary School
- ❖ Electrification and internet connection at Sianda Primary School
- ❖ Levelling of play field at Sianda Primary School
- ❖ Construction of 4 door toilet for boys at Sianda Primary School
- ❖ Fencing at Sianda Primary School
- ❖ Levelling of playing field at Mawembe Kodero Primary School
- ❖ construction of 6 door toilet at Mawembe Kodero Primary School
- ❖ Renovation of classrooms at Mawembe Kodero Primary School
- ❖ Construction of Dinning Hall/Kitchen at St. Georges Sianda Mixed Sec. School
- ❖ Fencing St. Georges Sianda Mixed Sec. School
- ❖ Construction of 6 door toilet at St. Georges Sianda Mixed Sec. School

b) **Security**

- ❖ Construction of Police Post at namba Sinyolo junction
- ❖ Construction of Assistant Chief's office at Sianda Primary school area



c) **Roads**

- ❖ Mawembe Kodero – Andingo road/bridge
- ❖ St. Georges – Mawembe Kodero road
- ❖ St. Georges – Kawino area road

d) **Others**

- ❖ Electrification of Kawino area
- ❖ Electrification of Ulalo, Mainga area
- ❖ Water boreholes and tanks in Ulalo, Mainga, Kawino and Got Bungu areas.

iv) **North Kapuonja Sub location**

a) **Education**

- ❖ Fencing at Oluowa Primary School
- ❖ Construction of 2 classrooms at Oluowa Primary School
- ❖ Construction of Admin block at Lwala Kadawa Mixed Sec. School
- ❖ Construction of laboratory at Lwala Kadawa Mixed Sec. School
- ❖ Construction of kitchen at Lwala Kadawa Mixed Sec. School
- ❖ Construction of 6 classrooms and furnishing at Dwele Primary School
- ❖ Construction of Admin block at Dwele Primary School
- ❖ Fencing and gate at Nyaduong Primary School
- ❖ Construction of 2 classrooms at Nyaduong Primary School
- ❖ Construction of Admin block at Nyaduong Primary School
- ❖ Construction of Admin block at Lwala Kadawa Primary School
- ❖ Construction of 1 classroom at Lwala kadawa Primary School
- ❖ Renovation of 4 classrooms at Lwala Kadawa Primary School
- ❖ Construction of 5 door pit latrine for boys and girls at Lwala Kadawa Primary School
- ❖ Levelling of Lwala Kadawa Primary School football pitch
- ❖ Fencing and gate at Maliera Primary School
- ❖ Renovation of classrooms and latrines at Maliera Primary school
- ❖ Construction of 3 latrines (6 door pit latrine)
- ❖ Construction of Admin block
- ❖ Construction of modern Admin block at St. Mary Goretty Oluowa Mixed Secondary School
- ❖ Construction of library at St. Mary Goretty Oluowa Mixed Secondary School.
- ❖ Construction of a storey Admin block at Sinyolo Girls Secondary School
- ❖ Construction of 5 classrooms at Sinyolo Girls Secondary School
- ❖ Construction of Dormitory at Sinyolo Girls Secondary School
- ❖ Construction of laboratory at Sinyolo Girls Secondary School



- ❖ Total renovation of the whole school at Sinyolo Primary
- ❖ Fencing of Sinyolo Primary School
- ❖ Construction of 2 pit latrines at Sinyolo Primary School
- ❖ Construction of 8 new classrooms at Sinyolo Primary School
- ❖ Construction of Kunya Teachers Training College
- ❖ Fencing and gate at Maliera Mixed Secondary School
- ❖ Construction of Admin block at Maliera Mixed Secondary School
- ❖ Renovation of 2 classrooms at Maliera Mixed Secondary School
- ❖ Construction of teachers' toilet at Maliera Mixed Secondary School
- ❖ Levelling of play field at Maliera Mixed Secondary School
- ❖ Construction of laboratory at Maliera Mixed Secondary School
- ❖ Construction of 2, 4 door students' latrines at Maliera Mixed Secondary School
- ❖ Fencing and gate at Wandega Primary School
- ❖ Construction of 3 - 6 door latrines at Wandega Primary School, one for teachers
- ❖ Levelling of playing fields at Wandega Primary School
- ❖ Construction of 2 classrooms at Wandega Primary School
- ❖ Construction of Admin block at Wandega Primary School
- ❖ Construction of 2 classrooms at Gee Rabuor Primary School
- ❖ Construction of 2, 4 door latrine at Gee Rabuor Primary School
- ❖ Fencing and gate at Gee Rabuor Primary School
- ❖ Construction of Admin block at Gee Rabuor Primary School

b) Security

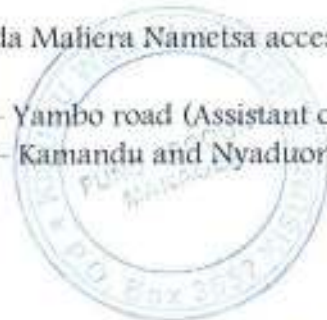
- ❖ Construction of Assistant Chief's office at Kowiyo Centre
- ❖ Construction of Holo Police Station
- ❖ Construction of Police Post – Yambo
- ❖ Renovation of Assistant Chief's office – Painting, boardroom extension, curtains rails and curtains.
- ❖ Construction of Canteen at Assistant Chief's office

c) Roads & bridges

- ❖ Opening /murraming Sianda Maliera Nametsa access road.
- ❖ Sinyolo – Kigadai road
- ❖ Bridge Nyalenge – Amimo – Yambo road (Assistant chief's office).
- ❖ Thim Village 2 footbridges – Kamandu and Nyaduong
- ❖ Olago bridge

d) Environment

- ❖ Odhienyo hills re-afforestation



- ❖ Tree planting at Maliera Primary, Wandega Primary, Sinyolo Primary and Secondary schools and Assistant chief's office.

e) Others

- ❖ Maliera Primary School - Borehole and water tanks (2)
- ❖ Wandega Primary School - Borehole
- ❖ Assistant Chief's office - Water tank and gutter
- ❖ Wandega Community - Borehole
- ❖ Riavora - Borehole
- ❖ North Kapuonja Water project - Water tank (10,000 litres)

Challenges

- With the COVID 19 pandemic, most schools were requesting for more projects as compared to last public participation.
- Funds are inadequate to fund all the projects within Kisumu West Constituency.

2.5.07 Way forward

The public participation was well done and the board should consider allocating more funds to Kisumu West Constituency.

1.0 Conclusion/way forward

Having concluded the ten day exercise in all the five wards, it was agreed that the projects be forwarded to the CDPC meeting for deliberation. Members were informed of the allocation from the board and each constituency was asked to budget with approximately kshs million shillings only.

ELISA H. WERE BAN
Signed (Chairman)

Joseph Ochieng
Signed (Fund Account Manager)

Vincent Moringe
Signed (Sub-County Commissioner)

22/9/2022
Date

22/9/2021
Date

22/9/2021
Date



BAN

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**KISUMU WEST National Government Constituency Development Fund
Project Proposal 2021/2022 Financial Year
Code list**

FINANCIAL YEAR: 1ST JULY 2021 TO 30TH JUNE 2022

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
		ADMINISTRATION AND RECURRENT EXPENDITURE			
1	4-0042-239-2110000-100-2021-2022-1	EMPLOYEE SALARIES	Payment of salaries and allowance for 7 staff	3,225,840.00	New
2	4-0042-239-2110000-100-2021-2022-2	GRATUITY	Payment of gratuity for 7 staff	442,020.00	New
3	4-0042-239-2110000-100	NSSF	Payment of NSSF Deductions (Employer contributions)	155,520.00	New
4	4-0042-239-2110000-100-2021-2022-4	NHIF	Payment of NHIF Deductions	66,000.00	New
5	4-0042-239-2110000-100-2021-2022-5	GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,963,952.74	New
6	4-0042-239-2110000-100-2021-2022-6	COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,372,000.00	New
		MONITORING, EVALUATION AND CAPACITY BUILDING			
7	4-0042-239-2210000-111-2021-2022-1	GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,317,971.64	New
8	4-0042-239-2210802-111-2021-2022-2	COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,290,410.28	New



S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
9	4-0042-239-2210700-111-2021-2022-3	NG-CDPC/PMC CAPACITY BUILDING	Undertake Training of the PMCs/NG-CDPC/STAFF and other stakeholders on NG-CDP Related issues	1,504,284.45	New
EMERGENCY					
10	4-0042-239-2640200-101-2021-2022-1	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
BURSARY					
11	4-0042-239-2640101-103-2021-2022-1	BURSARY SECONDARY SCHOOLS	Payment of bursary to needy students	31,772,219.75	New
12	4-0042-239-2640102-103-2021-2022-2	BURSARY TERTIARY SCHOOLS	Payment of bursary to needy students	-	New
13	4-0042-239-2640105-103-2021-2022-3	BURSARY VOCATIONAL SCHOOLS	Payment of bursary to needy students in driving schools, coxswain training and computer skill training	2,500,000.00	New
PRIMARY SCHOOLS PROJECTS					
14	4-0042-239-2630204-104-2021-2022-1	LISUKA PRIMARY SCHOOL	Renovation of 4 classrooms and a staffroom; (reeroofing, floor works to tiles, replacement of windows and doors)	1,108,958.00	New

11/11/21



S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
15	4-0042-239-2630204-104-2021-2022-2	OYIENGO PRIMARY SCHOOL	Construction of 3 door external flush toilet and a septic tank to completion with one door catering for PWD, purchase and installation of 2 tanks(5000 litres and 1,000 litres), installation of water tower, construction of tank base and installation of one electric booster pump	800,000.00	Ongoing
16	4-0042-239-2630204-104-2021-2022-3	NYAKUNE PRIMARY SCHOOL	Additional funds for renovation of 5 classrooms to completion; painting works, installation of full plate windows and installation of gutters and 10,000 litres water tank	600,000.00	Ongoing
17	4-0042-239-2630204-104-2021-2022-4	NAMETSA PRIMARY SCHOOL	Completion of a 6 door pit latrine with a urinal with fledged with access ramp, handrails and a toilet seat for PWD; construction of urinal and installation of PWD equipment (construction of the project is being done from walling of the pit due to weak nature of the soil thus the price)	200,000.00	Ongoing



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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
18	4-0042-239-2630204-104-2021-2022-5	OGAD# PRIMARY SCHOOL	Completion of 3 classrooms; painting works, glazing works (Kshs.200,000) installation of gutters and 10,000 litres tank (Kshs.170,000), purchase of 90 desks (Kshs.450,000)	820,000.00	Ongoing
19	4-0042-239-2630204-104-2021-2022-6	ST. ALLOYS OJOLLA PRIMARY SCHOOL	Additional funds for renovation of 8 no classrooms; floor with terrazzo, replacement of windows, electrical works, installation of gutters and 10,000 litres tank	1,500,000.00	Ongoing
20	4-0042-239-2630204-104-2021-2022-7	ONGALO PRIMARY SCHOOL	Construction of 4 classrooms including verandah with terrazzo finishes to completion (Kshs.4,800,000), installation of 10,000 litres tank and gutters (Kshs.100,000), Purchase of 120 desks (Kshs.600,000)	5,500,000.00	New
21	4-0042-239-2630204-104-2021-2022-8	OBAMBO PRIMARY SCHOOL	Installation of chain-link fence (perimeter 780 Meters) using concrete poles; 6 strand barbed wire 8 ft chain-link and construction of gate to completion	2,400,000.00	New

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
22	4-0042-239-2630204-104-2021-2022-9	HUMA PRIMARY SCHOOL	Renovations of 4 classrooms (reroofing, repair of cracked wall, electrical works, introduction of verandah, painting and decorations to completion.	2,240,000.00	New
23	4-0042-239-2630204-104-2021-2022-10	ESHIVALU PRIMARY SCHOOL	Construction of a 6 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD)	750,000.00	New
24	4-0042-239-2630204-104-2021-2022-11	KUOYO PRIMARY SCHOOL	Construction of 1 classroom including verandah with terrazzo finishes to completion (Kshs.1,200,000), installation of 10,000 litres tank with 6 meters gutter (Kshs.100,000), Purchase of 30 desks (Kshs.150,000)	1,450,000.00	New
25	4-0042-239-2630204-104-2021-2022-12	NYAKONGO PRIMARY SCHOOL	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New

Edwin

Edwin

Edwin



S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
26	4-0042-239-2630204-104-2021-2022-13	OKORE OGONDA PRIMARY SCHOOL	Renovations of 3 classrooms and a staff room; (flooring with terrazzo, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works to completion.	1,680,000.00	Ongoing
27	4-0042-239-2630204-104-2021-2022-14	DR. ROBERT OUKO PRIMARY SCHOOL	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,400,000.00	New
28	4-0042-239-2630204-104-2021-2022-15	KIREMBE PRIMARY SCHOOL	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,413,379.00	New
29	4-0042-239-2630204-104-2021-2022-16	DAGO THIM PRIMARY SCHOOL	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,240,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
26	4-0042-239-2630204-104-2021-2022-13	OKORE OGONDA PRIMARY SCHOOL	Renovations of 3 classrooms and a staff room; (flooring with terrazzo, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works to completion.	1,680,000.00	Ongoing
27	4-0042-239-2630204-104-2021-2022-14	DR. ROBERT OUKO PRIMARY SCHOOL	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,400,000.00	New
28	4-0042-239-2630204-104-2021-2022-15	KIREMBE PRIMARY SCHOOL	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,413,379.00	New
29	4-0042-239-2630204-104-2021-2022-16	DAGO THIM PRIMARY SCHOOL	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,240,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
30	4-0042-239-2630204-104-2021-2022-17	OBEDE PRIMARY SCHOOL	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,240,000.00	New
31	4-0042-239-2630204-104-2021-2022-18	YATH RATENG PRIMARY SCHOOL	Renovation of 8 classrooms and a staffroom to completion; reroofing, introduction of verandah and pillars	2,000,000.00	New
32	4-0042-239-2630204-104-2021-2022-19	DAGO KOKORE PRIMARY SCHOOL	Renovations of 9 classrooms to completion; reroofing, introduction of verandah and pillars to completion	2,228,516.31	New
SECONDARY SCHOOLS PROJECTS					
33	4-0042-239-2630205-104-2021-2022-1	TIENGRE MIXED SECONDARY SCHOOL	Additional funds for Completion of modern kitchen/dining hall of 200 capacity; construction of soak pit and plumbing works	500,000.00	Ongoing
34	4-0042-239-2630205-104-2021-2022-2	DAGO THIM SECONDARY	Completion of septic tank through connection of septic with the buildings and plumbing works and fittings	400,000.00	Ongoing



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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	4-0042-239-2630205-104-2021-2022-3	CHULAMBO BOYS SECONDARY SCHOOL	Construction of a storey administration block comprising of staff room, 4 HOD offices, Bursar office on ground floor, Boardroom, Principal and deputy principal offices, secretary office, 6 door toilets with 2 doors PWD friendly, machine room and kitchenette on 1st floor, 2 halls (192 square meters) and 6 door toilets with 2 doors PWD friendly on 2nd floor; reinforcement of columns and beams, installation of 1st floor and 2nd floor suspended slab (co-funded with the school. Foundation works have been done by the school)	8,000,000.00	New
36	4-0042-239-2630205-104-2021-2022-4	SINYOLO GIRLS HIGH SCHOOL	Construction of 1 storey building of 160 students capacity dormitory; (construction East wing of the building ground floor foundation, walling, installation of 1st floor suspended slab, windows, doors, and plaster works)	6,000,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	4-0042-239-2630205-104-2021-2022-5	ARUDE MIXED SECONDARY SCHOOL	Construction of one classroom including verandah with terrazzo floor finishes to completion (Kshs.1,200,000), Purchase of 20 desks (Kshs.100,000)	1,300,000.00	New
38	4-0042-239-2630205-104-2021-2022-6	OBEDE SECONDARY SCHOOL	Construction of septic tank and ramp	1,700,000.00	New
39	4-0042-239-2630205-104-2021-2022-7	DAGO THIM SECONDARY	Purchase of 0.445 acres of land inclusive of cost of processing title deed to completion and transfer charges.	1,700,000.00	New
OTHERS					
40	4-0042-239-3110202-108-2021-2022-1	NG-CDF OFFICE	Additional funds for completion of renovation of 15 roomed office, boardroom, reception, waiting bay and 8 door toilets (repair of leaking roof, ceiling, tiling, installation of mazera on plinth, plumbing works, repair of cracks on the walls.	1,500,000.00	Ongoing
41	4-0042-239-2630206-104-2021-2022-2	KISUMU WEST SUB COUNTY EDUCATION OFFICE	Additional funds for completion of installation of fence and gate	150,000.00	Ongoing

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
45	4-0042-239-2640507- 113-2021-2022-2	NVAHERA ASSISTANT CHIEFS OFFICE	Completion of Nyahera Assistant chiefs office (fixing doors and windows, plaster work, painting, electrical works, mechanical works @Kshs 1,225,000) to completion. It comprises of 91.8 sq meters, with 4 offices, boardroom, waiting room and 2 door toilet with one door with an access ramp, handrails and a toilet seat for PWD)	1,225,000.00	Ongoing
46	4-0042-239-2640507- 113-2021-2022-3	NVAHERA ASSISTANT CHIEFS OFFICE	Construction of a 4-door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD	500,000.00	New
47	4-0042-239-2640507- 113-2021-2022-4	NVAHERA ASSISTANT CHIEFS OFFICE	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs.135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New



S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
42	4-0042-239-2630206-104-2021-2022-3	NG-CDF OFFICE	Purchase of 2 Motor cycle (125 cc engine capacity, 4 stroke 5 speed gear box with helmets and reflective jackets price inclusive of registration	560,000.00	New
Sport activities					
43	4-0042-239-2640509-112-2021-2022-1	SPORTS	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	2,080,599.83	New
Security projects					
44	4-0042-239-2640507-113-2021-2022-1	KISUMU WEST DIVISIONAL POLICE HEADQUARTERS	Additional funds for Construction of administration block (Completion of ground floor-plastering, floor works tiling, plumbing fittings, electrical fittings housing all police department units in 15 rooms and 7 cell units (phase 2= 14,000,000), Installation of chain-link fence (perimeter 400 Meters) using concrete poles, 6 strand barbed wire 8 ft chain-link and construction of gate to completion (Kshs 1,300,000)	15,300,000.00	Ongoing



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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
48	4-0042-239-2640507- 113-2021-2022-5	KORAN'DO CHIEF OFFICES	Additional funds for completion of Renovation of 4 roomed chief's office (ceiling board replacement, replacement of internal doors, windows, installation of Paving slabs, plastering of external wall)	400,000.00	Ongoing
49	4-0042-239-2640507- 113-2021-2022-6	KODIAGA PRISON	Additional funds for Construction of a 4 door flush toilets with a urinal to completion (1 door fledged with an access ramp, handrails and a toilet seat for PWD (installation of rails, PWD seat, Plumbing works, Painting and Decorations)	350,000.00	Ongoing
50	4-0042-239-2640507- 113-2021-2022-7	WEST KISUMU LOCATION/ ASSISTANT CHIEF OFFICES	Construction of West Kisumu Location Chief/ Assistant chief's office to Completion comprising of 4 offices, boardroom, waiting room and 2 door toilet with one door with an access ramp, handrails and a toilet seat for PWD	3,350,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
51	4-0042-239-2640507-113-2021-2022-8	WEST KISUMU LOCATION/ ASSISTANT CHIEF OFFICES	Construction of a 4 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD	550,000.00	New
52	4-0042-239-2640507-113-2021-2022-9	WEST KISUMU LOCATION/ ASSISTANT CHIEF OFFICES	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
53	4-0042-239-2640507-113-2021-2022-10	NEWA ASSISTANT CHIEF'S OFFICES	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
54	4-0042-239-2640507-113-2021-2022-11	NORTH WEST LOCATION CHIEF OFFICE/ MARERA ASSISTANT CHIEF OFFICE	Construction of West Kisumu Location Chief/ Assistant chief's office to Completion comprising of 4 offices, boardroom, waiting room and 2 door toilet with 1 door fledged with an access ramp, handrails and a toilet seat for PWD	3,350,000.00	New



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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
55	4-0042-239-2640507-113-2021-2022-12	NORTH WEST LOCATION CHIEF OFFICE/ MARERA ASSISTANT CHIEF OFFICE	Construction of a 4 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD	550,000.00	New
56	4-0042-239-2640507-113-2021-2022-13	NORTH WEST LOCATION CHIEF OFFICE/ MARERA ASSISTANT CHIEF OFFICE	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
TOTALS:				137,088,879.00	

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 239
 Constituency Name KISUMU WEST County Kisumu
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,225,332.74 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0042-239-2110000-100-2021-2022-1	Payment of salaries and allowance for 7 staff	New Project	3,225,840.00
Gratuity	4-0042-239-2110000-100-2021-2022-2	Payment of gratuity for 7 staff	New Project	442,020.00
NSSF	4-0042-239-2120101-100-2021-2022-3	Payment of NSSF Deductions (Employer contributions)	New Project	155,520.00
NHIF	4-0042-239-2120201-100-2021-2022-4	Payment of NHIF Deductions	New Project	66,000.00
GOODS AND SERVICES	4-0042-239-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,963,952.74
Committee Expenses	4-0042-239-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,372,000.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

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DATE:

22, 10, 21

NAME:

NAPHTALY OCHUMA

POSITION:

FAM

EAW

ELIJAH A. WERE

CHAIRMAN page 1 / 1

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 239
 Constituency Name: KISUMU WEST County: Kisumu
 Project Number: AP1
 Project Title: Monitoring and Evaluation
 Sector: Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 4,112,666.37 dated
 Amount allocated last financial year: dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0042-239-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	1,317,871.64
Committee Expenses	4-0042-239-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,290,410.28
NGCDF /PMC Capacity Building	4-0042-239-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFC/STAFF and other stakeholders on NG-CDF Related issues	New Project	1,504,284.45
TOTAL:				4,112,666.37

Person completing form

SIGNATURE:



DATE:

22, 10, 21

NAME:

Naphthali Ochieng
 EAW
 ELIJAH A. WEEB

POSITION:

FAM,
 CHAIRMAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239
Constituency Name KISUMU WEST County Kisumu
Project Number 2840200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0042-239-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:



DATE:

22, 10, 21

NAME:

Naphhtally Ochuma

POSITION:

FAM

EAW
ELIJAH A. WERE

CHAIRMAN.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 239
Constituency Name KISUMU WEST County Kisumu
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 34,272,219.75 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0042-239-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	31,772,219.75
Bursary Vocational School	4-0042-239-2640105-103-2021-2022-2	Payment of bursary to needy students in driving schools, coxswain training and computer skill training	New Project	2,500,000.00
			TOTAL:	34,272,219.75

Person completing form

SIGNATURE:



DATE:

22, 10, 21

NAME:

Xaphantuy Ochuma

POSITION:

FORM

EAW
ELISAH A. WERE

CHAIRMAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239

Constituency Name KISUMU WEST County Kisumu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tiengre Secondary School	4-0042-239-2630205-104-2021-2022-1	Additional funds for Completion of modern kitchen/dining hall of 200 capacity construction of soak pit and plumbing works	Ongoing Project	500,000.00
Dago Thim Secondary	4-0042-239-2630205-104-2021-2022-2	completion of septic tank through connection of septic with the buildings and plumbing works and fittings	New Project	400,000.00
Chulaimbo Secondary School	4-0042-239-2630205-104-2021-2022-3	Construction of a storey administration block comprising of staff room, 4 HOD offices, Bursar office on ground floor, Boardroom, Principal and deputy principal offices, secretary office, 6 door toilets with 2 doors PWD friendly, machine room and kitchenette on 1st floor, 2 halls (192 square metres) and 6 door toilets with 2 doors PWD friendly on 2nd floor reinforcement of columns and beams, installation of 1st floor and 2nd floor suspended slab (co-funded with the school, foundation works have been done by the school)	New Project	6,000,000.00
Sinyoto Girls High School	4-0042-239-2630205-104-2021-2022-4	Construction of 1 storey building of 160 students capacity dormitory (construction one	New Project	6,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		wing of the building ground floor foundation, walling, installation of 1st floor suspended slab, windows, doors, and plaster works)		
Arude Mixed Secondary	4-0042-239-2630205-104-2021-2022-5	Construction of one classroom including verandah with terrazzo floor finishes to completion (Kshs.1,200,000), Purchase of 20 desks (Kshs.100,000)	New Project	1,300,000.00
Obede Secondary School	4-0042-239-2630205-104-2021-2022-6	Construction of septic tank and ramp	New Project	1,700,000.00
Dago thim Secondary	4-0042-239-2630205-104-2021-2022-7	Purchase of 0.445 acres of land inclusive of cost of processing title deed to completion and transfer charges	New Project	1,700,000.00
TOTAL:				19,600,000.00

Person completing form

SIGNATURE:

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DATE:

22, 10, 21

NAME:

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POSITION:

F.A.M.



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ELIJAH A. WERE

CHAIRMAN

National Government Constituencies Development Fund
Fourth Schedule Report

		introduction of verandah, repair of wall, painting, electrical works and decorations to completion		
Dago Tim Primary School	4-0042-239-2630204-104-2021-2022-16	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	New Project	2,240,000.00
Obede Primary School	4-0042-239-2630204-104-2021-2022-17	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	New Project	2,240,000.00
Yath Raleng Primary School	4-0042-239-2630204-104-2021-2022-18	Renovation of 8 classrooms and a staffroom to completion reroofing, introduction of verandah and pillars	New Project	2,000,000.00
Dago Kokoré Primary	4-0042-239-2630204-104-2021-2022-19	Renovations of 9 classrooms to completion reroofing, introduction of verandah and pillars to completion	New Project	2,228,516.31
TOTAL:				32,820,853.31

Person completing form

SIGNATURE:

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DATE:

22, 10, 21

NAME:

[Handwritten Name]

POSITION:

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ELIJAH A. WERE

CHAIRMAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239

Constituency Name KISUMU WEST County Kisumu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 32,820,853.31 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lisuka Primary School	4-0042-239-2630204-104-2021-2022-1	Renovation of 4 classrooms and a staffroom (reroofing, floor works to tiles, replacement of windows and doors)	New Project	1,108,958.00
Oyiengo Primary School	4-0042-239-2630204-104-2021-2022-2	Construction of 3 door external flush toilet and a septic tank to completion with one door catering for PWD, purchase and installation of 2 tanks(5000 litres and 1,000 litres), installation of water tower, construction of tank base and installation of one electric booster pump	Ongoing Project	800,000.00
Nyakune Primary School	4-0042-239-2630204-104-2021-2022-3	Additional funds for renovation of 5 classrooms to completion painting works, installation of full plate windows and installation of gutters and 10,000 liters water tank	Ongoing Project	600,000.00
Nametsa Primary School	4-0042-239-2630204-104-2021-2022-4	Completion of a 6 door pit latrine with a urinal with fledged with access ramp, handrails and a toilet seat for PWD construction of urinal and installation of PWD equipment (construction of the project is being done from walling of the pit due to weak nature of the soil thus the price)	Ongoing Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ogada Primary School	4-0042-239-2630204-104-2021-2022-5	Completion of 3 classrooms painting works, glazing works (Kshs.200,000)installation of gutters and 10,000 litres tank (Kshs.170,000), purchase of 90 desks (Kshs.450,000)	Ongoing Project	820,000.00
St. Alloys Ojalla Primary	4-0042-239-2630204-104-2021-2022-6	Additional funds for renovation of 8 no classrooms floor with terrazzo, replacement of windows, electrical works, installation of gutters and 10,000 litres tank	Ongoing Project	1,500,000.00
Ongalo Primary School	4-0042-239-2630204-104-2021-2022-7	Construction of 4 classrooms including verandah with terrazzo finishes to completion (Kshs.4,800,000), installation of 10,000 litres tank and gutters (Kshs.100,000), Purchase of 120 desks (Kshs.600,000)	New Project	5,500,000.00
Obambo Primary School	4-0042-239-2630204-104-2021-2022-8	Installation of chain-link fence (perimeter 780 Meters) using concrete poles, 6 strand barbed wire 6 ft chain-link and construction of gate to completion	New Project	2,400,000.00
Huma Primary School	4-0042-239-2630204-104-2021-2022-9	Renovations of 4 classrooms (reroofing, repair of cracked wall, electrical works, introduction of verandah, painting and decorations to completion.	New Project	2,240,000.00
Eshivalu Primary School	4-0042-239-2630204-104-2021-2022-10	Construction of a 6 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD)	New Project	750,000.00
Kuoyo Primary School	4-0042-239-2630204-104-2021-2022-11	Construction of 1 classroom including verandah with terrazzo finishes to completion (Kshs.1,200,000), installation of 10,000 litres tank with 6 meters gutter (Kshs.100,000), Purchase of 30 desks (Kshs.150,000)	New Project	1,450,000.00
Nyakongo Primary School	4-0042-239-2630204-104-2021-2022-12	Purchase of furniture for newly constructed office 6 office chairs (Kshs.93,750), 3 Office tables (Kshs.135,000), 25 plastic chairs (Kshs.21,250)	New Project	250,000.00
Okore Ogonda Primary	4-0042-239-2630204-104-2021-2022-13	Renovations of 3 classrooms and a staff room (flooring with terrazzo, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works to completion.	Ongoing Project	1,680,000.00
Dr Robert Ouko Primary	4-0042-239-2630204-104-2021-2022-14	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	New Project	2,400,000.00
Kirembe Primary School	4-0042-239-2630204-104-2021-2022-15	Renovations of 4 classrooms (flooring with terrazzo, reroofing,	New Project	2,413,378.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 239
 Constituency Name KISUMU WEST County Kisumu
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,080,599.83 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0042-239-2640509-112-2021-2022-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	New Project	2,080,599.83
TOTAL:				2,080,599.83

Person completing form

SIGNATURE:

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DATE:

22, 10, 21

NAME:

Maiphtaly Ochara

POSITION:

TEAM

EAW

ELISAK A. WERE

CHAIRMAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239

Constituency Name KISUMU WEST County Kisumu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 26,575,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu West Divisional Police Headquarters	4-0042-239-2640507-113-2021-2022-1	Additional funds for Construction of administration block (Completion of ground floor-plastering, floor works tiling, plumbing fittings, electrical fittings housing all police department units in15 rooms and 7 cell units (Kshs.14,000,000), installation of chain-link fence (perimeter 400 Meters) using concrete poles, 6 strand barbed wire 8 ft chain-link and construction of gate to completion (kshs 1,300,000)	Ongoing Project	15,300,000.00
Nyahera Assistant Chiefs Office	4-0042-239-2640507-113-2021-2022-2	Completion of nyahera Assistant chiefs office (fixing doors and windows, plaster work, painting, electrical works, mechanical works @Kshs 1,225,000) to completion. It comprises of 91.8 sq metres, with 4 offices, boardroom, waiting room and 2 door toilet with one door with an access ramp, handrails and a toilet seat for PWD)	Ongoing Project	1,225,000.00
Nyahera Assistant Chiefs Office	4-0042-239-2640507-113-2021-2022-3	Construction of a 4-door pit latrine with a urinal to completion with 1 door fledged	New Project	500,000.00

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		with an access ramp, handrails and a toilet seat for PWD		
Nyahera Assistant Chiefs Office	4-0042-239-2640507-113-2021-2022-4	Purchase of furniture for newly constructed office 6 office chairs (Kshs 93,750), 3 Office tables (Kshs.135,000), 25 plastic chairs (Kshs 21,250)	New Project	250,000.00
Korando Chief Offices	4-0042-239-2640507-113-2021-2022-5	Additional funds for completion of Renovation of 4 roomed chiefs office (ceiling board replacement, replacement of internal doors, windows, installation of Paving slabs, plastering of external wall)	Ongoing Project	400,000.00
Kodiaga Prison	4-0042-239-2640507-113-2021-2022-6	Additional funds for Construction of a 4 door flush toilets with a urinal to completion (1 door fledged with an access ramp,handrails and a toilet seat for PWD (installation of rails, PWD seat, Plumbing works, Painting and Decorations)	Ongoing Project	350,000.00
West Kisumu Location/ Assistant chief offices	4-0042-239-2640507-113-2021-2022-7	Construction of West Kisumu Location Chief/ Assistant chiefs office to Completion comprising of 4 offices, boardroom, waiting room and 2 door toilet with one door with an access ramp,handrails and a toilet seat for PWD	New Project	3,350,000.00
West Kisumu Location/ Assistant chief offices	4-0042-239-2640507-113-2021-2022-8	Construction of a 4 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD	New Project	550,000.00
West Kisumu Location/ Assistant chief offices	4-0042-239-2640507-113-2021-2022-9	Purchase of furniture for newly constructed office 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	New Project	250,000.00
Newa Assistant Chiefs Offices	4-0042-239-2640507-113-2021-2022-10	Purchase of furniture for newly constructed office 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	New Project	250,000.00
North West Location Chief office/ Marera Assistant Chief Office	4-0042-239-2640507-113-2021-2022-11	Construction of West Kisumu Location Chief/ Assistant chiefs office to Completion comprising of 4 offices, boardroom, waiting room and 2 door toilet with 1 door fledged with an access ramp,handrails and a toilet seat for PWD	New Project	3,350,000.00
North West Location Chief office/ Marera Assistant Chief Office	4-0042-239-2640507-113-2021-2022-12	Construction of a 4 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for PWD	New Project	550,000.00
North West Location Chief office/ Marera	4-0042-239-2640507-113-2021-2022-13	Purchase of furniture for newly constructed office 6 office chairs (Kshs 93,750), 3 Office tables	New Project	250,000.00

National Government Constituencies Development Fund
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Assistant Chief Office	(Kshs. 135,000), 25 plastic chairs (Kshs 21,250)		
TOTAL:			26,575,000.00

Person completing form

SIGNATURE:  DATE: 22. 10. 21
NAME: Ochieng Kaptich POSITION: FAO

FAO

ELIJAH D. WERE

CHAIRMAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239
 Constituency Name KISUMU WEST County Kisumu
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,060,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0042-239-3110202-108-2021-2022-1	Additional funds for completion of renovation of 15 roomed office, boardroom, reception, waiting bay and 8 door toilets (repair of leaking roof, ceiling, tiling, installation of mazeria on plinth, plumbing works, repair of cracks on the walls.	Ongoing Project	1,500,000.00
NG-CDF Office	4-0042-239-3110202-108-2021-2022-2	Purchase of 2 Motor cycle (125 cc engine capacity, 4 stroke 5 speed gear box with helmets and reflective jackets price inclusive of registration	New Project	560,000.00
TOTAL:				2,060,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

22/10/21

NAME:

Naphthali Ochieng

POSITION:

FAM

EMW

ESTAH A WERE

CHAIRMAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 239

Constituency Name KISUMU WEST County Kisumu

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu West Sub County Education Office	4-0042-239-2630206-104-2021-2022-1	Additional funds for completion of installation of fence and gate	Ongoing Project	150,000.00
			TOTAL:	150,000.00

Person completing form

SIGNATURE:  DATE: 22.10.21

NAME: Edna Mwangi Mwangi POSITION: FOM



Edna
ELIASH AS WERS CHANARAN