



National Government Constituencies Development Fund Board
Kisumu West Constituency
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KSMWEST/ NGDCF/ Board/ projects/ 2022-2023

2nd February 2023

The Chief Executive Officer
Constituencies Development Fund Board
P. O. Box 46682 – 00100
NAIROBI

Dear Sir

RE: SUBMISSION OF PROJECT PROPOSAL FINANCIAL YEAR 2022/2023

We hereby submit our project proposal for 2022/2023 amounting to Kshs 145,087,603 (One Hundred and Forty Five Million, Eighty Seven Thousand and Six Hundred and Three only) as per allocation table.

We have adhered to all the requirements in line with the NGCDF Act 2015 and our projects are geared towards achieving vision 2030. We focused on completion of projects started in financial year 2020/21 and endeavor to complete before starting new ones.

We are looking forward to hear from you, and shall use the funds for the intended purpose as indicated in our proposal, and we believe that these projects will have a greater impact to the beneficiaries.

Yours Faithfully

NAPHTALLY M. OCHUMA
(FUND ACCOUNT MANAGER)

_NO/qa



Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified



KISUMU WEST
IEBC NUMBER 239

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

CHAIRMAN: Benson Okello Odondi

SIGN.....

DATE 13/1/2023

SECRETARY: Pamela Awuor Ochieng

SIGN.....

DATE 13/1/2023

FUND MANAGER: Naphtally Ochuma

SIGN.....

DATE 13/1/2023

DCC: Maurice Wanyonyi

SIGN.....

DATE 12/1/2023

DEPUTY COUNTY COMMISSIONER
KISUMU WEST
P. O. Box 2104 - 40100
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CONTENTS

Executive Summary	3
Introductions	4
Feedback and memorandum presentations	9
PRESENTATION OF KOGONY SUB- LOCATION	9
PRESENTATION OF KORANDO (A) AND (B) SUB-LOCATIONS	14
PRESENTATION OF OJOLA SUB- LOCATION	18
PRESENTATION OF KANYAWEGI SUB- LOCATION	21
PRESENTATION OF SIRI SUB- LOCATION	24
PRESENTATION LOWER KADONGO SUB-LOCATION	29
PRESENTATION OF NEWA SUB-LOCATION	33
PRESENTATION OF SOUTH KAPUONJA SUB-LOCATION	38
PRESENTATION OF NORTH KAPUONJA SUB-LOCATION	43
PRESENTATION OF SUNGA AND MARERA SUB-LOCATION	47
PRESENTATION OF EAST KARATENG SUB-LOCATION	52
PUBLIC PARTICIPATION	52
PRESENTATION OF WEST KARATENG	55
PRESENTATION OF MKENDWA SUB-LOCATION	58
PRESENTATION OF DAGO AND NYAHERA SUB-LOCATION	61
PRESENTATION OF BAR A SUB-LOCATION	64
PRESENTATION OF BAR B SUB-LOCATION	67

CHAIRMAN: Benson Okello Odonli

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DATE: 13/1/2023

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DATE: 13/1/2023

FUND MANAGER: Naphtally Ochuma

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DATE: 13/1/2023

DCC: Maurice Wanyonyi

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DATE: 13/1/2023

EXECUTIVE SUMMARY

The Public Participation Report demonstrates how the Kisumu West Constituency Conducted and consulted the people throughout the development decision making processes. The report provides an assessment of the extent to which the people of Kisumu west will participate in the development of policies, projects and programs under the implementation process of the FY 2022/2024. It keenly reviews how the people were consulted, whether or not their views were incorporated, and if the collaborative objectives were met or not as well as highlighting, the challenges and key lessons learned during the participatory development processes.

Kisumu west NGCDFC under the leadership of the chairman and Hon MP Rosa Buyu conducted a 4-day public participation forum in 15 venues across the constituency. The venues were selected to ensure all the 20 sub-locations within the constituency were well represented and given ample time to articulate their issues. The program started on the 9th of January 2023 and concluded on the 12th January 2023.

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DATE..12/1/2023



INTRODUCTIONS

The chairman NGCDF is mandated by Section 27 of The NGCDF ACT 2015 to call for ward public participation forums within the constituency, section 27 provides that

- 1. The Chairperson of the Constituency Committee shall within the first year of a new Parliament and at least once every two year thereafter, convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward and in the constituency.*
- 2. The Constituency Committee shall deliberate on project proposals from all the wards in the constituency and any other project which the Constituency Committee considers beneficial to the Constituency, including joint projects with other Constituencies, consider the National Development Plans & policies and Constituency Strategic Development Plan and identify the list of priority projects both immediate and long-term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.*

Objectives of public participation forums

- informing the public by providing information to help them understand the issues, options, and solutions
- consulting with the public to obtain their feedback on alternatives or decisions
- involving the public to ensure their concerns are considered throughout the decision process, particularly in the development of decision criteria and options
- collaborating with the public to develop decision criteria and alternatives and identify the preferred solution

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- Empowering the public by placing final decision-making authority in their hands.

Process of public participation

Formation of team to lead citizen engagement

Chairman

It was agreed that the chairperson of the committee will take the lead role in ensuring the public were fully engaged. Prior to calling of the public participation, the NGCDFC conducted a 7 day needs assessment exercise to help them understand the gaps that existed in the development of the constituency

The NGCDFC engaged stakeholders (Principals, Head teachers, School Board of Management members, chief and assistant chiefs) by visiting schools, chief offices with questionnaire and group discussions to identify priorities in their area of operation. They were also asked to give their immediate, short term and long term interventions in term of priority areas. During the visits the stakeholders were tasked to attend public participation forum to present their memorandum.

Hon Member of the National Assembly

The Hon MP took lead and engaged members of the public on her Agenda and areas of Priority. She told members that her Priority was to see all areas of the constituency develop through provision of services. She informed members that her vision was as follows

- *Improve Academic performance of student in Science Subjects-* this will be done by constructing laboratories and ensuring they are fully equipped to the required standard. Her wish was to see that all secondary schools that do not have laboratories, get 1 single laboratory that are well equipped 1 by December 2023, as well those that have but not well equipped are equipped. This will enable all the students in the constituency have fair competition with other students countrywide in science subjects. She highlighted that constituency students were disadvantaged since some them only access laboratories for the first during the exam period.

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- *Improve the learning environment within schools*- Hon MP noted that most schools were in a dilapidated state. Her vision was to achieve this through renovation of classrooms in most of the schools or constructing new classrooms. She informed members that she will renovate at least five schools per financial year. She also explained most school were not fenced or had old fences, her vision was to ensure all school are well fenced to secure the parcels of land, reduce distractions by trespassers, as well secure school properties. She planned to achieve this by fencing at least five schools per financial year.
- *Improve the sanitation standards within schools*- Hon MP noted that during the needs assessment exercise conducted by the NGCDF and her office it was noted most schools did not have enough toilets as per the recommended health standard. She stressed that the Girl child was the most affected, since without enough toilets girls would more often miss classes due to the menstrual cycle. Her agenda was therefore to ensure at least five schools have 6 door latrines built in every financial year.
- *Equitable distribution of Bursary*- Hon MP noted that as per the previous way of doing bursary to identify the beneficiaries, it was not done properly due to the fact that most needy cases could miss out on bursary because of lack of proper inclusivity of the people and lack of presentation of the requisite documents by the vulnerable constituents. She suggested that the best way to properly ensure proper inclusivity and transparency is by allowing the members of the public to be part of the bursary process through devolving the bursary vetting process to the lowest level of the community.

• *Training of Members on public participation including the tools and facilitation skills.*
Fund Account Manager

Fund Account Manager took members through section 24 of the Act which states eligible projects are only those that are in respect of words and services falling within the functions of the National Government under the Constitution, which must also be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area. Further, Constituency Committees are encouraged to give consideration to

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projects that foster sustainable Development, promote human dignity and protection of the marginalized among other values and principles of governance as outlined in Article 10 of the Constitution of Kenya.

The Fund Account Manager took members through the overview of NGCDF Act 2015 and he highlighted the key changes of the NGCDF Act 2022 amended. He took members through section 46 (2) of the Act which states that the ongoing projects shall take precedence over all other projects. He also highlighted on the section 35 of the Act that it is the responsibility of the constituency committee to ensure that all submitted projects comply with the position of the Act. He also took members through sect 25 of the Act on statutory ceilings. The Fund Manager also took members through other requirements in regulations to co-funding and starting of new projects especially TTI, KMTC and TTC

The Fund Manager also thanked the members for attending this occasion and congratulated the ward administrator for his presence because this would help marry the projects during implementation. He also told members on how CDF works and on which projects CDF can do and the ones CDF cannot do. The Fund Manager informed members that projects related to health, ECD, Polytechnics are devolved and cannot be done by CDF. He informed members that only those that ongoing would be done to completion.

• *Logistics and budgeting for public participation.*

During the CDPC meeting, it was agreed that a budget amounting to Kshs. 711,000 be approved to facilitate in the implementation of the public participation. It was also agreed that due to high number of stake holders, the fund Manager, Hon MP will provide vehicles and the constituency CDPC will fuel those vehicles.

It was agreed that an estimated minimum number of 200 people will attend to the 15 venues within the constituency. The Fund Manager was tasked to ensure that the refreshments were provided in all the 15 venues to all the members of the public. Tents, Public address and 200 seats availed in all the 15 sites.

• *Citizen awareness on public participation*

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DCC: Matrice Wanyonyi

DATE 13/1/2023



The constituency used radio announcement, funerals, and church, chief barazas to create awareness and urge members of the public to attend the various public participation forums

• Identification of venues/sites for public participation

It was agreed that the old 20 sub locations headquarters will be used as venues to host public participation.



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DATE *13/1/2023*

DCC: Maurice Wanyonyi

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FEEDBACK AND MEMORANDUM PRESENTATIONS

PRESENTATION OF KOGONY SUB- LOCATION

PUBLIC PARTICIPATION HELD AT KOCHUNG CHIEF'S CAMP ON 9TH JANUARY AT 10: 45AM

MEMBERS PRESENT (Attached)

The meeting was commenced by the CDF Chairman with a word of prayer from Miss Dorcas Atieno at exactly 10: 45am after several announcements in the local stations and sensitization through the chiefs' offices in the respective ward.

The attendance list of those present is attached and we were happy to have the presence of the Officer Commanding Station (OCS), CDPC members, Fund Manager-Mr. Naphtali Ochuma, and the Honorable MP. Rosa Buyu.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also own them when they have been constructed.

The OCS present thanked the members who had turned out in good numbers and urged the meeting to proceed ensuring the security of the members present, Community. He also promised to do the same in ward levels in order to reach the people and get their views.

The ward administrator thanked the CDF office for doing this activity in his ward and urged members to consider working together with both offices i.e. County office and CDF office for the betterment of the CDPC ward representative of the ward took members through their request of 2022 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

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Community members were subdivided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward projects for the financial year 2022/2023. The following are the projects proposal submitted by the community for considerations.

1. Equip school laboratories with required equipment's.
2. Renovation of school structures
3. Construction of at least six (6) door latrines in schools with dilapidated latrines
4. Fencing of school for learners' security enhancement
5. Construction of laboratories in schools lacking laboratories

Different schools also brought forward their proposed projects to be put into consideration through head teachers and school representatives as follows

KANYAMONY PRIMARY SCHOOL

- Renovation of classrooms
- Construction of 9 door toilets, (Boys 5, Girls 4)
- Need to address the issue of access road to the school which was washed away by floods
- Follow up with KENHA On Compensation of the school's land encroached into by the Northern Bypass

Proposal made through the school's head teacher Madam Eunice Achieng

KIREMBE PRIMARY SCHOOL

- Construction of new classrooms
- Renovation of 4 remaining classrooms
- Construction of Administration block
- Construction of additional toilets for staff and students
- Construction of CBC laboratory and workshop

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Proposal made through Madam Rose Atieno Atega

OKORE OGONDA PRIMARY SCHOOL

- Construction of a laboratory
- Construction of an administration block
- Construction of new classrooms
- Acquisition of more school land
- Renovation of the remaining 5 classrooms

Proposal made through Mr. Sylvester Agiso

USOMA PRIMARY SCHOOL

- Full renovation of the existing classrooms
- Construction of an administration block
- Title deed facilitation
- Construction of staff toilets
- Need for a secondary school
- The issue of road accessing the school to be addressed
- Need for CBC laboratory and workshop (Request by Senior Chief Alloyce Aboge)

Proposal was made through Mr. Edwin Odhiambo who stated that the school was constructed by the Kenya airport authority

NAWA PRIMARY SCHOOL

In a statement made by Mr. Shem Oliech, Nawa village elder, the school was constructed in the year 1930s and requires the following;

- Renovations of 8 classrooms to completion.
- Construction of an administration block
- Title deed facilitation

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- Address to the issue of road inaccessibility
- upgrading of kodiaga prison hospital

KANYAMEDHA PRIMARY SCHOOL

- Construction of new classrooms
- Construction of school's administration block
- Improve mobility
- Financial to purchase a parcel of land

KANYAMEDHA SECONDARY SCHOOL

In a statement made by Mr. John Paul, PA Chairman, the school is made of three (3) streams with a population of one thousand seven hundred (1,700) students and therefore needs the following;

- Ultra-modern classroom (The four classrooms were renovated by both NGCDF and Ministry of Education in 2022)
- Construction of fifteen (15) door toilet (Boys6, Girls6, Staff4). The need is caused by insufficient water supply to be used in the existing flushable toilets. The priority solution here is therefore enough water supplies as felt by the honorable MP.
- Fencing
- Tilling of toilets
- Construction of school laboratory and more classrooms for junior secondary students
- Purchase of school bus to ease movements during exchange programs.
- Additional police post at White Sand to help curb insecurity.

Others

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- Mr. Mark Kocher, the former Chairman of Kirembe Secondary School requested the corporate (Coca-Cola and United Millers) to offer thirty percent (30%) employment to their environs.
- Request to the Hon. MP to follow up on the construction of the school's library and a hall worth Kshs. 14millions, a promise made and yet to be acted upon by KLPC
- **Additional Request;** A request to form sports clubs and introduce yearly sports event that run throughout the year in order to nurture talents was made by Mr. George.
- Need for a playing ground by Bandani Slums (NITA requested to let their playing ground be used for sport activities)
- Need for a follow up on the public reserve land taken away from Kogony
- Construction of Chief's and Assistant Chief's offices
- Kogony requests for additional police post or a patrol bass and vehicle to help curb insecurity

The meeting was closed by a word of prayer from Pastor John Aima.

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PRESENTATION OF KORANDO (A) AND (B) SUB-LOCATIONS

PUBLIC PARTICIPATION HELD AT RAINBOW GROUNDS ON 9TH JANUARY, 2023 AT 1:30PM

Members Present (Attached)

The meeting was commenced by the CDF Chairman with a word of prayer from Pasto Samuel Yogo at exactly 1:38pm after several announcements in the local stations and sensitization through the chiefs' offices in the respective ward.

The attendance list of those present is attached and it was with great honor that we had the presence of the CDFC members, Fund Manager-Mr. Naphtali Ochuma, and the Honorable MP, Rosa Buyu. The Ho. MP introduced her NG-CDFC Team and thereafter sold the issue of introduction of bursary at sub- location level which the public unanimously agreed with.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also own them when they have been constructed.

The CDFC ward representative of the ward took members through their request of 2022 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were subdivided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward projects for the financial year 2022/2023. The following are the projects proposal submitted by the community for considerations.

The resident of Korando A and B Sub- Locations unanimously brought forward the following projects;

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FUND MANAGER: Naphtally Ochuma

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1. Construction of laboratories in school that lack laboratories
2. Equip laboratories with necessary equipment's
3. Renovation of school structures
4. Construction of at least 6door latrines in schools with dilapidated latrines
5. Fencing of schools for purposes of security

Individual requests were also made as follows:

NGEGE PRIMARY SCHOOL

- Renovation of 8 classrooms
- Electrical wiring.
- Leveling of the school playing ground.
- Purchase of water tank.
- Renovation of an administration block.
- Construction of 6 door latrines.

DR. ROBERT OUKO PRIMARY SHOOOL

- Construction of 5 classrooms.
- Construction of an administration block.

KODIAGA PRIMARY SCHOOL

- Construction of an administration block.
- Construction of toilets.
- Construction of hand washing points.
- Construction of staff houses.
- Construction of Kodiaga secondary school.

KOTETNI PRIMARY SCHOOL

- Construction of 10 classrooms at Kotetni Primary School
- Construction of septic tank and sewer line for flashed toilets at Kotetni
- Purchase of new 400 desks at Kotetni Primary School
- Fencing at Kotetni Primary School

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KISIAN PRIMARY SCHOOL

- Fencing and gate.
- Construction of a storey building to accommodate an administration block, classrooms and library.

TIENGRE PRIMARY SCHOOL

- Construction of 8 door latrines.

TIENGRE SECONDARY SCHOOL

- Renovation of 8 classrooms.
- Equipping of Girls dormitory.
- Equipping laboratory.
- Construction of 8 door latrines

SECURITY

- Rainbow Police Post at the Chief's camp
- Provision of flood lights at Chief's office.
- Security lights from Otonglo market to the three penal institutions at Kodiaga Prison
- Purchase of water tank 10,000 liters to serve prison at Kodiaga Prison
- Construction of 5 ablution block for staff and their families for Kodiaga Prison B

Nashon Omullo:

- Construction of Kambuyi- Konoka Bridge
- Digging a community borehole due to insufficient water supply
- Need for power supply(electricity) in lower and upper Karombo
- Address the issue of Oyaho road (Its inaccessibility Need for employment opportunity for the locals from local petrol stations
- Need to address the issue of insecurity due to the high insecurity
- Introduction of NHIF to the elderly

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Rev. William Ogendo;

- Need for a secondary school. (Land donation was made by elders anticipating construction of a secondary school only for some other projects to be put up on the donated parcels without the knowledge of the elders)
- Completion of Kisumu West Police Divisional Head quarter.

Vivian Atieno;

- Addressed the issue of the non- operational Kodiaga Prison Hospital department of X-Ray and Labor Ward
- Need for provision of sanitary towels
- Need for construction of adequate number of toilets for the large population of pupils at Kodiaga Prison Primary School (Population of 1,200 pupils)
- Request for initiation of special youth programmers after completion of school courses
- A need for construction of Community Hall
- A need for construction of Special Needs School was presented by Miss. Pamela Achieng
- Need for an increase in the number of staffs at Korando Labor Ward
- Need to put up harbors at Usoma and Ngege beaches
- Repair of Korando- Kogony Connector bridge
- Repair for Rota- Ngege footbridge
- Need to address the need of food insecurity
- Need to address the issue of unemployment

The meeting was closed with a word of prayer from Pastor Samuel Yogo.

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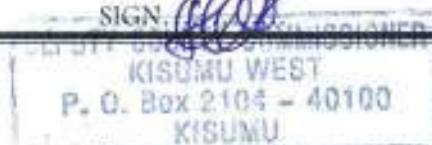
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PRESENTATION OF OJOLA SUB- LOCATION

PUBLIC PARTICIPATION HELD AT KISIAN HALL ON 9TH JANUARY, 2023 AT 3:59PM.

MEMBERS PRESENT (ATTACHED)

The Meeting was commenced by the CDF Chairman with a word of prayer from Pastor David Olunge at exactly 3:59 pm after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached and we were honored to have the presence of NG-CDFC Members, Mr. Naphtali Ochuma and the Honorable MP Rosa Buyu. The HON. MP introduced her NG-CDFC Team and thereafter sold to the public the idea of introducing bursary at sub location levels which the public unanimously agreed with

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed.

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward project for the financial year 2022/2023. The following are the project proposals submitted by the community for considerations;

1. Construction of laboratories in schools that lack labs
2. Equip laboratories with necessary equipment
3. Renovation of school structures

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4. Construction of at least 6 door latrines with either dilapidated or condemned latrines.
5. Fencing of schools for the purposes of security

KIBWAYI PRIMARY SCHOOL

- Renovation of 8 classrooms to completion.
- Construction of pit latrines
- Construction of administration block

BARA PRIMARY SCHOOL

- Completion of 1 new classroom.
- Construction of 5 new classrooms
- Fencing and gate
- Construction of toilets

ST. ALLOYS OJOLLA PRIMARY SCHOOL

- Completion of renovation of 8 classrooms.
- Construction of latrines
- Control of storm water

Some other needs were proposed by members of the community, the needs were presented as follows;

Mr. Richard Okiri

- Repair of Otodo- Usare- Osiri road
- Repair of Ojola- Holo road

Mr. Ouma omino

- Construction of office of the Assistant Chief (Unanimously agreed)

CHAIRMAN: Benson Okello Odondi

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DATE... 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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- Construction of Huduma Centre at Ojola
- Need to start up a college for students who are not in a position to join universities
- Need for security light between Kisian and Ojola to enhance security
- Equipment of Ojola hospital, preferably to have wards for in patients

The meeting was closed with a word of prayer from Pastor John Odhiambo.



CHAIRMAN: Benson Okello Odondi

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DATE... 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE... 13/1/2023

FUND MANAGER: Naphtally Ochuma

SIGN... *[Signature]*

DATE... 13/1/2023

DCC: Maurice Wanyonyi

SIGN... *[Signature]*

DATE... 13/1/2023



PRESENTATION OF KANYAWEGI SUB- LOCATION

PUBLIC PARTICIPATION HELD AT OBAMBO CHIEF'S OFFICE ON 9TH JANUARY, 2023 AT 5: 46 PM

MEMBERS PRESENT (ATTACHED)

The meeting was commenced by the CDF Chairman with a word of prayer from Pastor William Odhiambo at 5: 46 pm, after several announcements in the local stations and sensitization through the chiefs' offices in the respective ward.

The attendance list of those present is attached and it was a great honor to have the presence of the CDFC members, Fund Manager-Mr. Naphtali Ochuma, and the Honorable MP. Rosa Buyu. The Hon. MP introduced her NG-CDFC Team. She also sold to the public the idea of introducing bursary at sub- location levels which the public unanimously agreed with.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also own them when they have been constructed.

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached. Community members were subdivided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward projects for the financial year 2022/2023. The following are the projects proposal submitted by the community for considerations.

1. Construction of laboratories n school that lack labs
2. Equip laboratories with necessary equipment
3. Renovation of school structures

CHAIRMAN: Benson Okello Odondi
SECRETARY: Pamela Awuor Ochieng
FUND MANAGER:: Naphtally Ochuma
DCC: Maurice Wanyonyi

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4. Construction of at least 6 door latrines in schools with dilapidated latrines
5. Fencing of schools for purposes of security

The other needs were read by Mr. Charles Kaoko (Secretary)

LISUKA PRIMARY SCHOOL

- Construction of a well-equipped laboratory for Junior Secondary
- Construction of 4 modern toilets
- Levelling of playing ground
- Modern fencing
- Completion of renovation of 4 classrooms.

OBAMBO PRIMARY SCHOOL

- Renovation of classroom at Obambo Primary School in readiness for Junior Secondary
- Construction of modern classrooms (Storey Building), Administration Block, Staff quarters and leveling of playing ground at Obambo Primary School
- Putting up of Centre for Excellence at Obambo Secondary School

NYAWARA PRIMARY SCHOOL

- Construction of a 6 door latrine.
- Renovation of classrooms
- Construction of new classrooms
- Construction of administration block

USARE PRIMARY SCHOOL

- Construction of 8 classrooms at Usare Primary School
- Renovation of classrooms
- Construction of administration block

USARE SECONDARY SCHOOL

- Construction and renovation of administration block and toilets.
- Construction of classroom

CHAIRMAN: Benson Okello Odondi

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DATE 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE 13/1/2023

FUND MANAGER: Naphtally Ochuma

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- Renovation of laboratory

OYIENGO PRIMARY SCHOOL

- Oyiengo Secondary School to be constructed as Girls' Boarding School.
- Fencing

GENERAL NEEDS

- Repair of Usare- Kabibi bridge
- Upgrading Sabako to TTI
- Starting up a KMTC and KTTC
- Repair of Usare bridge
- Construction of Upper Kanyawegi Chief's office
- Construction and staffing of Obambo AP Post
- Repair of Otodo- Usare- Kaloka Bridge
- Need for fencing and tree planting at Kanyawegi CHIEF'S CAMP
- Repair of Tido- Sabako road and Bar Mathonye – Obambo road
- Tarmacking of Obambo- Kaloka road
- Need for construction of a special school at Sabako
- Construction of ICT Centre at the chief's office as was promised by the Hon. MP during her campaigns
- Extension of rural electrification to accommodate Lisuka and Kanyawegi residents
- Lobbying to bring LVEMP to Lisuka
- Revival of Paga Water Project
- Need for a sports' academy at Chief's camp
- NHIF to the elderly.
- Putting up if Usare AP Post at Cidar Market
- Scholarship abroad to students with quality grades
- Need for plant operation machines

The meeting was closed by word of prayer from Elder Jessa Mitula

CHAIRMAN: Benson Okello Odondi

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DATE... 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE... 13/1/2023

FUND MANAGER: Naphtally Ochuma

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DATE... 13/1/2023

DCC: Maurice Wanyonyi

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DATE... 13/1/2023

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PRESENTATION OF SIRI SUB- LOCATION

PUBLIC PARTICIPATION HELD AT OGAL CHIEF'S CAMP ON 10TH JANUARY, 2023 AT 10:38AM

MEMBERS PRESENT (ATTACHED)

The Meeting was commenced by the CDF Chairman with a word of prayer from Rev. David Samuel Otieno Ochieng at 10:38am after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards

The attendance list of those present is attached and we were honored to have the presence Mr. Naphtali Ochuma and the Honorable MP Rosa Buyu. The Ho. MP introduced her NGCDFC team and sold to the public the idea of introducing bursary at sub location levels which the locals unanimously agreed to.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed.

The Fund Manager also thanked the members for attending this occasion and congratulated the ward administrator for his presence because this would help marry the projects during implementation. He also told members on how CDF works and on which projects CDF can do and the ones CDF cannot do. The Fund Manager informed members that projects related to health, ECD, Polytechnics are devolved and cannot be done by CDF. He informed members that only those that are ongoing would be done to completion.

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward project for the financial year

CHAIRMAN: Benson Okello Odondi

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DATE...13/1/2023

SECRETARY: Pamela Awuor Ochieng

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FUND MANAGER: Naphtally Ochuma

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2022/2023. The following are the projects unanimously proposed and submitted by the residents of Osiri Sub- location for considerations;

1. Constructions of laboratories in schools that do not have any regardless of which ward.
2. Equip laboratories that do not have equipment.
3. Complete renovations of schools with strong structures.
4. Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.
5. Fencing in schools without fence to enhance security among our learners.

On behalf of the schools Mr. Henry Oyare did the presentations

OSIRI PRI SCHOOL

- General face-lift.
- Additional 5 classrooms and desks.
- School fencing.
- Drilling water borehole
- Construction of girls' toilet
- Introduction and construction of TTC at Osiri Primary
- Fencing of school compound

MBOTO SUNRISE PRIMARY SCHOOL

- Construction of 4 classrooms and desks.
- Construction of an administration block.
- Construction of 4 door toilets.

NYANGINJA PRIMARY SCHOOL (Presenter Bishop Barrack Okiro)

- Fencing and Gate.
- Construction of an 8 toilet
- Construction of an additional classroom.
- Multipurpose administration block

CHAIRMAN: Benson Okello Odondi

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DATE: 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE: 13/1/2023

FUND MANAGER:: Naphtally Ochuma

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DATE: 13/1/2023

DCC: Maurice Wanyonyi

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GONGO PRIMARY SCHOOL

- Completion of renovation of 4 classrooms.
- Fencing.
- Construction of 6 door toilets.
- Dickson Odhiambo's additional requests. Administration block renovation, Water pump repair and Title deed facilitation.

NYANGINJA SECONDARY SCHOOL

- Road access to school
- School bus.
- Equipping existing laboratory, and installing water and gas facilities
- Drilling of water borehole for permanent water solution

OGAL PRIMARY SCHOOL

- Construction of 4 classrooms and desks.
- Construction of 8 door toilets,
- Fencing.

SAMBEMBE PRIMARY SCHOOL

- Construction of 4 classrooms and desks.
- General face up lift.
- Fencing and gate installation
- Construction of 8 door toilets.

URADI PRIMARY SCHOOL

- Construction of 8 Classrooms.
- Need for 5 extra teachers.
- Construction of 6 door toilets.
- Complete school renovation
- Construction of an administration block

OSIRI SECONDARY SCHOOL

- Construction of TTC at Osiri sec. school.
- Fencing the school compound

CHAIRMAN: Benson Okello Odondi

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DATE. 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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- Additional 2 classrooms and desks

OGAL SECONDARY SCHOOL

- Construction of 1 laboratory.

SABEMBE SECONDARY SCHOOL

On behalf of the school BOM, the Chairperson Mr. Habil Otieno presented the followings:

- Construction of multipurpose administration block.
- Tilling of 6 classrooms
- Fencing.
- Levelling of the playing ground.
- Equipping the laboratory
- Lacks a chemistry teacher
- Requires lockers and chairs.
- Need for water tanks
- Need for a school bus

SECURITY

- The South West Chief's office under construction to be furnished with:
- Office furniture
- Compound fencing
- Construction of 6 door pit latrines.

Assistant Chief's office Osiri Lower:

- Construction of 6 door pit latrines for the office.
- Compound fencing.
- Office furniture
- Request made by Beach Management Chair, Moses Oyier for a Security Rescue Boat
- Intervention of Cartels who buy and encroach the lake should be stopped.
- Need for Police post at Uradi Market and newly installed South West Location Chief's camp at Kona Komora

CHAIRMAN: Benson Okello Odondi

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DATE 13/1/2023

SECRETARY: Pamela Awtor Ochieng

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DATE 13/1/2023

FUND MANAGER: Naphtally Ochuma

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- Generally, there is need for more teachers in both primary and secondary schools and at least One (1) 10,000 liters water tank for each school in the location.
- There is need to purchase school buses for all secondary schools

There is need for promotion of sports and other talents among youths through the provision of sports gears.

INFRASTRUCTURE/ELECTRICITY

- There is need to upscale electricity connectivity in the entire location as per the priority below;
- Nyitieng Health Centre.
- Uradi dispensary
- New South West Location Chief's Office.
- Construction of Ogal Police Post
- Obama – Kaloka road repair.
- Otodo – Ogal road repair
- Generally, there is need for more teachers in both primary and secondary schools and at least One (1) 10,000 liters water tank for each school in the location.
- There is need to purchase school buses for all secondary schools

There is need for promotion of sports and other talents among youths through the provision of sports gear in the whole

The meeting was closed at 1:00 pm with a word of prayer from Bishop Barrack Okiro.



CHAIRMAN: Benson Okello Odondi
SECRETARY: Pamela Awuor Ochieng
FUND MANAGER: Naphtally Ochuma
DCC: Maurice Wanyonyi

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PRESENTATION LOWER KADONGO SUB-LOCATION

PUBLIC PARTICIPATION HELD AT TIDO ACK CCHURCH ON 10TH JANUARY, 2023 AT 1:20PM.

MEMBERS PRESENT (*ATTACHED*)

The Meeting was commenced by the CDF Chairman with a word of prayer from Pastor Jashon Okongo at 1:20pm after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached and we were honored to have the presence Mr. Naphtali Ochuma and the Honorable MP Rosa Buyu. The HON. MP introduced her NG-CDFC team and sold to the public the idea of introducing bursary to sub- location levels which the public unanimously agreed with

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed.

The Fund Manager also thanked the members for attending this occasion and congratulated the ward administrator for his presence because this would help marry the projects during implementation. He also told members on how CDF works and on which projects CDF can do and the ones CDF cannot do. The Fund Manager informed members that projects related to health, ECD, Polytechnics are devolved and cannot be done by CDF. He informed members that only those that had been started would be done to completion.

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

CHAIRMAN: Benson Okello Odondi

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SECRETARY: Pamela Awuor Ochieng

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FUND MANAGER:: Naphtally Ochuma

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Community members were sub divided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward project for the financial year 2022/2023. The following are the projects unanimously proposed and submitted by the community for considerations

1. Constructions of laboratories in schools that do not have any regardless of which ward.
2. Equip laboratories that do not have equipment.
3. Complete renovations of schools with strong structures.
4. Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.
5. Fencing in schools without fence to enhance security among our learners.

Different schools also brought forward their proposed projects to be put into consideration through head teachers and school representatives as follows

OCHOK KADONGO PRIMARY SCHOOL

- Renovation of 8 classrooms
- Construction of Modern pit latrines 5 for boys and 5 for girls and 2 doors for staff.
- Levelling of ground and erection of goal posts
- Modern fencing
- Construction of an administration block
- Access road from Holo to Ochok
- Recruitment of More teachers
- Renovation of classes
- Construction of a Secondary School
- Need for more desks and lockers

BAR MATHONYE PRIMARY

- Construction of 3 more classrooms and desks

CHAIRMAN: Benson Okello Odondi

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SECRETARY: Pamela Awuor Ochieng

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DATE..13/1/2023

FUND MANAGER: Naphtally Ochuma

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- Construction of Modern 4 doors toilets for pupils and 2 doors for staff.
- Renovation of classrooms
- Sinking of borehole
- Recruitment of 4 more teachers/
- Construction of an administration block
- Modern fencing and gates

GOMBE KOKULO PRIMARY SCHOOL

- Construction of 4 new classrooms and desks.
- Construction of 4 door latrines for students and 2 doors for staff.
- Construction of an administration block.
- Requires a water tank.

GOMBE KOKULO SECONDARY

- Completion of a twin laboratory.
- Construction of 2 doors staff quarters
- Construction of a storey administration block
- Construction of school library
- School bus

BAR MATHONYE POLYTECHNIC

- Construction of 2 more classrooms
- Sinking of a borehole.

GENERAL REQUESTS BY THE COMMUNITY

- Piping of water from Holo to Mandela Academy
- Electricity- Kakwany, Bar Mathonye, Pundo, Amiyo
- Water (Borehole) Amiyo
- Udhwayi- Borehole
- Dago Kabongo borehole
- Borehole at Kathure 'A'

CHAIRMAN: Benson Okello Odondi
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FUND MANAGER: Naphtally Ochuma
DCC: Maurice Wanyonyi

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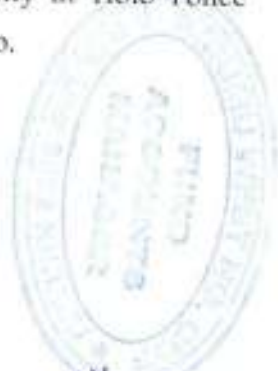


- Floodlights at Chuthber
- Police post at Chuthber
- Assistant Chief Office at Gombe Kokulo
- Bridge at Nyachieno (To help access to Gombe school)
- Streets lights from Tido- Holo- Magada
- IT Centre at Holo (KA- DC)
- Full police station at Holo
- Light at Police post in Holo

Additional information.

- Request for employment into security at least 2 people from the following marginalized clans Amiyo, Kakwany and Pundo made by Noah Okoth
- Request for CBC laboratories and Library made by Stephen Ongoro
- Request made by Judith Akinyi on behalf of the widows requested that they too be put into the Inua Jamii Programe.
- Request by Sam Ocholla to convert the DCs offices lying vacant at Holo into a State light college, MTTC, or University.
- Request for pedestrian crossing and bumps at construction Gulf hotel and eligible road signs, by Caroline Ojwando Ochok, Senior teacher at Ochok Kadongo Primary
- Need for water at Pundo. By Erasto Okulo
- Request for erection of a fence at Gombe dispensary by Lucy Florence Onger
- Request for the urgent need for installation of electricity at Holo Police Station as they using candles lighting made in Evans Kisino.

The meeting was closed with a word of prayer from Rev. Martin Ochieng



CHAIRMAN: Benson Okello Odondi
SECRETARY: Pamela Awuor Ochieng
FUND MANAGER: Naphtally Ochuma
DCC: Maurice Wanyonyi

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PRESENTATION OF NEWA SUB-LOCATION

PUBLIC PARTICIPATION HELD AT KOWIYO MARKET ON 10TH JANUARY AT 03:35 PM.

MEMBERS PRESENT (ATTACHED)

The Meeting was commenced by the CDF Chairman with a word of prayer from Pastor Hesborn Odhiambo at 03:35pm after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached and we were honored to have the presence of NGCDF Members, Fund Manager Mr. Naphtali Ochuma and the Honorable MP. Rosa Buyu. She then sold to the public the idea of introducing bursary at sub- location levels which the public unanimously agreed with

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed. The honorable MP introduced the NGCDF members and suggested to members of the community the introduction of bursary at sub-location level which they unanimously agreed upon.

The Fund Manager also thanked the members for attending this occasion and congratulated the ward administrator for his presence because this would help marry the projects during implementation. He also told members on how CDF works and on which projects CDF can do and the ones CDF cannot do. The Fund Manager informed members that projects related to health, ECD, Polytechnics are devolved and cannot be done by CDF. He informed members that only those that had been started would be done to completion.

CHAIRMAN: Benson Okello Odondi

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SECRETARY: Pamela Awuor Ochieng

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FUND MANAGER: Naphtally Ochuma

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DCC: Maurice Wanyonyi

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The CDPC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward project for the financial year 2022/2023. The following are the project proposals unanimously submitted by the North Kapuonja residents through their spokesperson Mr. Habil Odhiambo for considerations.

1. Constructions of laboratories in schools that do not have any regardless of which ward.
2. Equip laboratories that do not have equipment.
3. Complete renovations of schools with strong structures.
4. Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.
5. Fencing in schools without fence to enhance security among our learners.

They further went on to prioritize their needs as follows:

**NEWA SUB-LOCATION PRESENTER MR. HEMSTONE OSIMBO
NYAKUNE PRIMARY SCHOOL**

- Construction of 4 classrooms.
- Fencing and gate.
- Renovation of 4 classrooms.
- Land scapping.

ARUDE PRIMARY SCHOOL

- Renovation 8 Classrooms additional Desks.
- Construction of Staff toilets.
- Provision of desks.

ABOGE PRIMARY SCHOOL

- Construction of classrooms.

CHAIRMAN: Benson Okello Odondi

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DATE. 13/1/2023

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FUND MANAGER: Naphtally Ochuma

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- Fencing and gate
- Provision of desks.

ARUDE PRIMARY SCHOOL

- Construction of a 6-door pit latrine.
- Renovation of classrooms
- Construction of administration block

HUMA PRIMARY SCHOOL

- Construction of 4 classrooms.
- Renovation of 3 classrooms.
- Fencing and gate.

HUMA GIRLS SECONDARY SCHOOL

- Completion of a dining hall.

ARUDE SECONDARY SCHOOL

- Construction of 4 classrooms
- Construction of 5 laboratories
- Construction of 4 toilets with 8 doors each for students and 2 doors for staff.
- Construction of an administration block
- Land scaping.
- Fencing and gate.

UPPER KADONGO PRESENTATION BY MICHAEL OTIENO WERE

DWELE PRIMARY

- Renovation of all classrooms
- Construction of an administration block
- Construction of toilets

OLUOWA PRIMARY SCHOOL

- Fencing and gate
- administration block
- Constructions of 3 classrooms

LWALA KADAWA PRIMARY SCHOOL

CHAIRMAN: Benson Okello Odondi

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- Holo-Lela road to be tarmacked.
- Holo-Ojolla road to be tarmacked.
- Reconstruction of Magada Daraja, the bottom is already falling off.
- Rural electrification
- Facilitate payment of elder's salary.

ROADS AND BRIDGES

- Tarmacking of Holo-Huma -Lela Road.
- Repair of Newa- Aboge Footbridge
- Repair of Arude Bridge in North West.

ADDITIONAL INFORMATION

- Transformer required at Udhwayi, Kotieno
- LOWER/UPER KADONGO no girls secondary school hence requires one.
- Revival of MASENO-KOMBEWA WARWE PROJECT.

The meeting was closed with a word of prayer from Pts. Amos Omedo.

CHAIRMAN: Benson Okello Odondi

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DATE..13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE..13/1/2023

FUND MANAGER:: Naphtally Ochuma

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DATE..13/1/2023

DCC: Maurice Wanyonyi

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DATE..13/1/2023

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KISUMU WEST
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PRESENTATION OF SOUTH KAPUONJA SUB-LOCATION

PUBLIC PARTICIPATION HELD AT RIAT NGEGE MAKET ON 10TH JANUARY, 2023 AT 5:12PM

MEMBERS PRESENT *(ATTACHED)*

The Meeting was commenced by the CDF Chairman with a word of prayer from Mr. Moses Otieno at exactly 5:12pm after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached herein and we are honored to have the presence of the area Chief, NGCDF Members, Fund Manager Mr. Naphtali Ochuma and the Honorable MP. Rosa Buyu. The Hon. MP introduced her NGCDFC Members and suggested to the locals present the introduction of bursary funds at sub- location levels which the locals unanimously agreed with.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed. The honorable MP introduced the NGCDF Team. She thereafter sold to the public the idea of introducing bursary at sub-m location levels which the public unanimously agreed with.

The Fund Manager also thanked the members for attending this occasion and congratulated the ward administrator for his presence because this would help marry the projects during implementation. He also told members on how CDF works and on which projects CDF can do and the ones CDF cannot do. The Fund Manager informed members that projects related to health, ECD, Polytechnics are devolved and cannot be done by CDF. He informed members that only those that had been started would be done to completion.

CHAIRMAN: Benson Okello Odondi

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DATE... 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE... 13/1/2023

FUND MANAGER: Naphtally Ochuma

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DCC: Maurice Wanyonyi

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The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward project for the financial year 2022/2023. The following are the project proposals unanimously submitted by the South Kapuonja residents for considerations, as presented by the Chairman South Kapuonja Development Committee, Mr. Jackson Osula Roche.

- Constructions of laboratories in schools that do not have any regardless of which ward.
- Equip laboratories that do not have equipment.
- Complete renovations of schools with strong structures.
- Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.
- Fencing in schools without fence to enhance security among our learners.

SUMMARY OF NEEDS PER SCHOOLS

ULALO PRIMARY SCHOOL

- Renovation of six classrooms
- Construction of CBC Laboratories and workshops
- Sinking of a borehole fixed with solar panel and purchase of water tanks

KAWINO PRIMARY SCHOOL

- Construction of CBC laboratories
- Sinking of a complete borehole with 2 water tanks
- Need for 12 additional toilets for girls
- Need for a modern fencing
- Need to level the school's playing ground.

CHAIRMAN: Benson Okello Odondi
SECRETARY: Pamela Awuor Ochieng
FUND MANAGER: Naphitally Ochuma
DCC: Maurice Wanyonyi

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DATE... 13/1/2023

DATE... 13/1/2023

DATE... 12/1/2023

DATE... 12/1/2023



SIANDA PRIMARY SCHOOL

- Grading of leveling of the school compound
- Sinking of a borehole fitted with solar panel for water pumping
- Construction of new laboratories for CBC
- Need for erection of modern fencing
- Construction of additional six- doors toilet for students

MAWEMBE KODERO PRIMARY

- Levelling of the school compound
- Construction of CBC Laboratory
- Drilling of a borehole fixed with solar panels and purchase of water tanks
- Construction of additional 6 toilet doors for girls and boys

ULALO SECONDARY SCHOOL

- Purchase of two water tanks and gutters for rain harvesting.
- Construction of school's administration block
- Sinking of borehole fitted with solar panel for water pumping
- Purchase of a land parcel for expansion of the school compound
- Construction of a laboratory and equipping.
- Construction of a modern dining hall with a kitchen

ST. GEORGES SIANDA SEC. SCHOOL

- Construction of a modern dining hall (with kitchen)
- Purchase of a school bus
- Sinking of a borehole for permanent water solution and purchase of tanks

N/B All the schools in South Kapuonja lack water sources and therefore requests borehole sinking in all the schools supplied with tanks for water storage since the Maseno – Kombewa

SECURITY

CHAIRMAN: Benson Okello Odondi	SIGN... 	DATE... 13/1/2023
SECRETARY: Pamela Awuor Ochieng	SIGN... 	DATE... 13/1/2023
FUND MANAGER: Naphtally Ochuma	SIGN... 	DATE... 13/1/2023
DCC: Maurice Wanyonyi	SIGN... 	DATE... 13/1/2023



Kapuonja has a new location and there is a need to further create new administrative units (Sub- Locations) in Kapuonja

A new assistant chief's office has been built at Sianda Primary School playing ground but electricity has not been connected for security of the building and the area. We request NGCDF to intervene.

The police post at Daraja Mbili is supposed to be evacuated due to expiry of lease, hence requesting for the police relocation to the assistant chief's building to boost security of the area and the area be fenced and gated.

WATER

South Kapuonja has no permanent source of water and therefore requests that Maseno-Kombewa phase two be expanded to sufficiently serve the people. Meanwhile, requesting for borehole fixed with solar panel for water pumping to be drilled, supplemented with several water tanks for sufficient water supply to residents surrounding Ulalo Primary and secondary schools.

Need for sinking a borehole at Mainga to serve the area and the hospital. Borehole at Kawino area to serve the community and both Kawino Primary and Secondary schools. A borehole at Got Bungu to serve Mawembe Kodero and the area residents.

Provision of water pumps / Generators to enhance sufficient water supply to the community farmlands for irrigation of vegetables practiced in the area.

ENVIRONMENT

The community requests tree plantation along River Ulalo to prevent further / stop the riverbank destabilization caused by sand harvesting activity going on in the river.

Ballast breaking is taking place in the areas of Ulalo, Got Bungu and Ngege. The community therefore requests the introduction of toll levy on the sand and ballast business to embrace the culture of the community through cooperative societies.

ROADS

CHAIRMAN: Benson Okello Odondi

SIGN.....

DATE.....

SECRETARY: Pamela Awuor Ochieng

SIGN.....

DATE.....

FUND MANAGER:: Naphtally Ochuma

SIGN.....

DATE.....

DCC: Maurice Wanyonyi

SIGN.....

DATE.....



The Ulalo – Mainga - Bar Ngege – Mawembe – Anding’o is the road running across South Kapuonja. The communities request murraming of the road and a bridge connecting Anding’o and Mainland Got Bungu be constructed, as motor vehicles from Mainland Got Bungu cannot cross over to Anding’o.

SPORTS TALENT ACADEMY

The community requests a sports academy in Sianda Primary School Complex to nurture talents of the youths in sports and other disciplines.

Kawino Football Club requests for financial assistance.

The meeting was called to an end with a word of prayer from Mr. Julius Otieno at 6:45pm

CHAIRMAN: Benson Okello Odondi

SECRETARY: Pamela Awtor Ochieng

FUND MANAGER:: Naphtally Ochuma

DCC: Maurice Wanyonyi

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DEPUTY COMMISSIONER
P. O. BOX 100
WEST



PRESENTATION OF NORTH KAPUONJA SUB-LOCATION

PUBLIC PARTICIPATION HELD AT SINYOLO PRIMARY SCHOOL ON 11TH JANUARY AT 10:00PM.

MEMBERS PRESENT (ATTACHED)

The Meeting was commenced by the CDF Chairman with a word of prayer from Bishop Washington Obura at exactly 10:00 am after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached and we were honored to have the presence of NGCDF Members, Fund Manager Mr. Naphtali Ochuma and the Honorable MP. Rosa Buyu. She then sold to the public the idea of introducing bursary at sub- location levels which the public unanimously agreed with

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed. The honorable MP introduced the NGCDF members and suggested to members of the community the introduction of bursary at sub-location level which they unanimously agreed upon.

The Fund Manager also thanked the members for attending this occasion and congratulated the ward administrator for his presence because this would help marry the projects during implementation. He also told members on how CDF works and on which projects CDF can do and the ones CDF cannot do. The Fund Manager informed members that projects related to health, ECD, Polytechnics are devolved and cannot be done by CDF. He informed members that only those that had been started would be done to completion.

CHAIRMAN: Benson Okello Odondi

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DATE... 13/1/2023

SECRETARY: Pamela Awuor Ochieng

SIGN... 

DATE... 13/1/2023

FUND MANAGER: Naphtally Ochuma

SIGN... 

DATE... 13/1/2023

DCC: Maurice Wanyonyi

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P. O. Box 2104 - 40100
KISUMU

DATE... 13/1/2023

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward project for the financial year 2022/2023. The following are the project proposals unanimously submitted by the North Kapuonja residents through their spokesperson Mr. Habil Odhiambo for considerations.

1. Constructions of laboratories in schools that do not have any regardless of which ward.
2. Equip laboratories that do not have equipment.
3. Complete renovations of schools with strong structures.
4. Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.
5. Fencing in schools without fence to enhance security among our learners.

They further went on to prioritize their needs as follows:

SINYOLO PRIMARY SCHOOL

- Construction of 5 classrooms and renovation of 11 classrooms
- Competency Based Curriculum (CBC) laboratories
- Construction of 12 door latrines for girls
- Fencing of school compound
- Upgrading Sinyolo Primary to Modern School
- Needs for a total of 100 lockers

MALIERA PRIMARY SCHOOL

- Construction of 4 classrooms, preferably storey building.
- Renovations of 4 classrooms for grade 3, 4 and 5
- Construction of CBC Laboratories
- Construction of an administration block
- Drilling of 2 boreholes fixed with solar panel for water pumping and 2 water tanks

CHAIRMAN: Benson Okello Odondi

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DATE. 13/11/2023

SECRETARY: Pamela Awuor Ochieng

SIGN. 

DATE. 13/11/2023

FUND MANAGER:: Naphtally Ochuma

SIGN. 

DATE. 13/11/2023

DCC: Maurice Wanyonyi

SIGN. 

DATE. 13/11/2023



- Construction of 12 door latrines

WANDEGA PRIMARY SCHOOL

- Construction of school's administration block
- School physical planning and fencing
- Construction of 4 door latrines
- Construction of 4 standard classrooms
- Levelling of school grounds
- Need for electricity supply in Wandega area

SINYOLO GIRLS' HIGH SCHOOL

- Construction of 3 dormitories (Preferably storey building)
- Construction of 5 door toilets
- Perimeter wall citadel fencing
- Completion of the ongoing dormitory
- Construction of sewage and purchase of exhauster machine
- Startup of a biogas project.

MALIERA MIXED SECONDARY SCHOOL

- Construction of laboratory
- Construction of an administration block
- Need for additional 100 lockers
- Conversion of the school into a storey building
- Need for electricity supply
- Odhienyo Technical Training and Eco Research Institute

SECURITY

Yambo Chief's Office

- National Police Service camp at Yambo
- Need for land title deed and fencing the assistant chief's office
- Administrative boundary Kapuonja North West Sub- Location and Kapuonja North East Sub- Location

CHAIRMAN: Benson Okello Odondi

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DATE... 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE... 13/1/2023

FUND MANAGER: Naphtally Ochuma

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DATE... 13/1/2023

DCC: Maurice Wanyonyi

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DATE... 13/1/2023

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KIGUMU

- Extension of electricity line to A.I.C Kunya Church, Amiyo Valley and Odhienyo.

WATER

- Sinking of a borehole fixed with solar panels for water pumping at Maliera Mixed Secondary School
- Need for a borehole at Odhienyo foot hills
- Need for a complete borehole at Riabora near Wandega
- Amiyo and Odhenyo Catchment Irrigation Dam on Amiyo stream to encourage farming and arid wasteland
- The second phase of Kiwasco Water Project to be initiated.

ROADS

- Putting up of Gabions and Culverts at Sianda- Maliera- Nametsa
- Construction of Sinyolo- Kigadahi Bridge
- St. Joseph's workshop (Nyikna- Maliera road and bridge)
- Habil to Yambo Chief's office
- Chief's office to Ute, to Reuben Ombogo, to Rambim road
- Need for new primary school around Misiani and Orutu

ENVIRONMENT

- Need for forestry at Odhienyo hills and riparian areas along streams and wetlands.
- Execution of the government policy (individuals to plant 100 trees)

BURSARY

- Bursary committees to be formed at sub- location levels
- Disbursement of bursary funds according to the manifestos preferably Kshs. 5, 000 per student in secondary schools and Kshs. 10,000for college students
- Finally, they requested for the Introduction of N.H.L.F To the elderly and the Initiation of MTC/TTC

The meeting was closed with a word of prayer from Mrs. Angeline Odak at 2:30 pm

CHAIRMAN: Benson Okello Odondi

SIGN.....

DATE..13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE..13/1/2023

FUND MANAGER: Naphtally Ochuma

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DATE..13/1/2023

DCC: Maurice Wanyonyi

SIGN.....

DATE..12/1/2023

PRESENTATION OF SUNGA AND MARERA SUB-LOCATION

PUBLIC PARTICIPATION HELD AT MARERA RESOURCE CENTRE ON 11TH JANUARY, 2023 AT 1:20PM

MEMBERS PRESENT (*ATTACHED*)

The Meeting was commenced by the CDF Chairman with a word of prayer from Joseph Ogeto at exactly 1:20pm am after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached and we were honored to have the presence of NGCDF Members, Fund Manager Mr. Naphtali Ochuma and the Honorable MP. Rosa Buyu.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed. The honorable MP introduced the NGCDF members and sold to the public the idea of introducing bursary per sub- location which the public unanimously agreed with.

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward project for the financial year 2022/2023. The following are the project proposals unanimously submitted by the Sunga residents for considerations by Sunga spokesperson. Mr. Patrick Onyino.

1. Constructions of laboratories in schools that do not have any regardless of which ward.
2. Equip laboratories that do not have equipment.
3. Complete renovations of schools with strong structures.

CHAIRMAN: Benson Okello Odondi

SIGN..

DATE: 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE: 13/1/2023

FUND MANAGER: Naphtally Ochuma

SIGN..

DATE: 13/1/2023

DCC: Maurice Wanyonyi

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DATE: 13/1/2023



4. Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.
5. Fencing in schools without fence to enhance security among our learners.

PRIORITIES PER SCHOOLS

ELUHOBE PRIMARY SCHOOL

- Renovation of 8 classrooms.
- Construction of 4- door latrine for boys and 4- door latrine for girls
- Construction of well-equipped laboratory/ workshop for Junior Secondary school
- Construction and drilling of water points
- Construction of a modern administration block
- Construction of two new classrooms
- Construction of a well-equipped library
- Construction of a modern kitchen

SUNGA PRIMARY SCHOOL

- Construction of multipurpose administration block
- Renovation of 8 classrooms
- Need for additional desks and lockers
- Renovation of school fence and installation of gate
- Electrification in classrooms
- Sinking of borehole/ construction of water points
- Construction of modern kitchen

MASENO MIXED PRIMARY SCHOOL

SHORT TERM

- Renovation of 17 classrooms (roofing, walling, floor works, doors and windows)
- Provision of school office furniture, staffroom chairs, tables and cabinets
- Provision of desks
- Construction of modern toilets

CHAIRMAN: Benson Okello Odondi

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DATE. 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE. 13/1/2023

FUND MANAGER:: Naphtally Ochuma

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DATE. 13/1/2023

DCC: Maurice Wanyonyi

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 P. 104 - 40100
 NISB/MU

DATE. 13/1/2023



LONG TERM

- Construction of modern storey building multipurpose administration block
- Construction and equipping of a school library
- Construction of a school laboratory
- Construction of school assembly hall
- Erection of school perimeter wall

ST. GABRIEL BAR-ANDINGO PRIMARY SCHOOL

- Construction of 4 door toilets for boys.
- Assistance for purchase of a piece of land for future expansion.
- Construction of a storey building.
- Construction of 2 door toilets for boys and 3 doors for girls.

NYAKONGO PRIMARY SCHOOL

- Construction of 2 new classrooms.
- Renovations of all old classrooms.
- Fencing and gate.
- Grading and murraming at the gate entrance.

MAREKA PRIMARY SCHOOL

- Renovations of classrooms.
- Construction of 2 new classrooms.
- Construction of 6 door toilets.

ELUHOBE SECONDARY SCHOOL

- Construction of an equipped library
- Drilling of a borehole fixed with solar panel for water pumping
- Construction of staff toilets

CHAIRMAN: Benson Okello Odondi

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SECRETARY: Pamela Awuor Ochieng

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DATE... 13/1/2023

FUND MANAGER:: Naphtally Ochuma

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DATE... 13/1/2023

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DATE... 13/1/2023



- Construction of 6- door latrine for boys and 6-n door latrine for girls
- Purchase of 4- 10,000litres capacity water tank
- Purchase of 20 sewing machine for home science students
- Construction of modern school kitchen
- Fencing and gate for school plot
- Construction of Physics laboratory
- Construction of modern laboratory
- Purchase of school bus/ van
- Sinking of borehole/ construction of water points
- Construction of modern kitchen

SUNGA SECONDARY SCHOOL

- Construction of equipped laboratory
- Purchase of land for expansion
- Construction of modern administration block
- Erection of a perimeter wall fence
- Drill a borehole connected with solar panel for water pumping
- Purchase of water tanks
- Erection of school perimeter wall

CHULAIMBO SECONDARY SCHOOL

- Completion of an ongoing administration block.
- Installing perimeter wall.

MARERA PRIMARY SCHOOL

- Construction of laboratory
- Construction of an administration block
- Need for additional 100 lockers
- Conversion of the school into a storey building
- Need for electricity supply
- Construction of a laboratory.



CHAIRMAN: Benson Okello Odondi

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DATE: 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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FUND MANAGER: Naphtally Ochuma

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DATE: 13/1/2023

DCC: Maurice Wanyonyi

SIGN: 

DATE: 13/1/2023



GENERAL REQUIREMENTS

- Odhienyo Technical Training and Eco Research Institute.
- At least one digital ICT Centre.
- Construction of assistant chief's office.
- Construction of a police post at Marera.
- Co-operate responsibility with Maseno University at 30%.
- Increase of power distribution from 60% to 80%.
- The need of a footbridge at the Maseno University gate.

BAR-ANDINGO SECONDARY SCHOOL

- Construction of a laboratory
- Construction of Administration block
- Construction of classrooms
- Construction kitchen/ dining hall

The meeting was closed with a word of prayer from Mr. Joseph Ogeto at 3:00 pm.

CHAIRMAN: Benson Okello Odondi

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DATE. 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE. 13/1/2023

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DCC: Maurice Wanyonyi

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DATE. 13/1/2023

KISUMU WEST
P. O. Box 2104 - 40103
KISUMU



PRESENTATION OF EAST KARATENG SUB-LOCATION

PUBLIC PARTICIPATION HELD AT BURLOW POLYTECHNIC ON 11TH JANUARY, 2023 AT 4:25 PM

MEMBERS PRESENT (*ATTACHED*)

The Meeting was commenced by the CDF Chairman with a word of prayer from Joyce Achieng at exactly 4²⁵ pm am after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached and we were honored to have the presence of NGCDF Members, Fund Manager Mr. Naphtali Ochuma and the Honorable MP. Rosa Buyu.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed. The honorable MP introduced the NGCDF members and sold to the public the idea of introducing bursary per sub- location which the public unanimously agreed with.

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward project for the financial year 2022/2023. The following are the project proposals unanimously submitted by the East and West Karateng residents for considerations.

1. Constructions of laboratories in schools that do not have any regardless of which ward.
2. Equip laboratories that do not have equipment.
3. Complete renovations of schools with strong structures.
4. Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.
5. Fencing in schools without fence to enhance security among our learners.

CHAIRMAN: Benson Okello Odondi

SIGN...

DATE...

SECRETARY: Pamela Awuor Ochieng

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FUND MANAGER:: Naphtally Ochuma

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DATE...

DCC: Maurice Wanyonyi

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- Construction of an administration block.
- Equipping laboratory (gas and water)
- Construction of a parameter wall.
- Fencing and gate.
- Construction of 2 classrooms.
- Construction of a dormitory.
- Leveling of the playing ground.



CHAIRMAN: Benson Okello Odondi
SECRETARY: Pamela Awuor Ochieng
FUND MANAGER: Naphtally Ochuma
DCC: Maurice Wanyonyi

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PRESENTATION OF WEST KARATENG

BY MR. ONGORO, THE PRINCIPAL KUOYO MIXED SECONDARY SCHOOL

KUOYO PRIMARY SCHOOL

- Construction of multipurpose administration block
- Construction of 2- 6 door toilets for boys and girls and additional 2 doors for staff
- Construction of 4 additional classrooms
- Renovation of 6 old classrooms
- Fencing and installation of school gate
- Construction of Kuoyo- Koindo connector bridge
- Levelling of school playing grounds
- Construction of equipped laboratory for Junior Secondary students
- Construction of a modern kitchen
- Provision of lockers

CHULAIMBO SECONDARY SCHOOL

- Completion of an ongoing an administration complex.
- Completion of dormitory
- Construction perimeter wall
- Construction of additional pit latrines
- Construction of dining hall

KUOYO SECONDARY SCHOOL

- Construction of School Laboratory
- Construction of multipurpose school administration block
- Need for 2- 6 door additional toilets
- Erection of school fence
- Construction of modern kitchen

CHAIRMAN: Benson Okello Odondi

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DATE. 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE. 13/1/2023

FUND MANAGER: Naphtally Ochuma

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DATE. 13/1/2023

DCC: Maurice Wanyonyi

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DATE. 13/1/2022



- Renovation of 8 old classrooms
- Construction of new classrooms.

MASENO TOWNSHIP SPOKES PERSON: MR. DAN MITIRA

ESHIVALU PRIMARY SCHOOL

- Renovations of 8 classrooms
- Levelling of the playing ground.
- Repair of Kolango bridge leading to the school.
- Construction of a staffroom

SANGANYINYA PRIMARY SCHOOL

- Playing ground required.
- Modern fencing and gate.
- Construction of CBC additional classrooms.

AGULU PRIARY SCHOOL

- Construction of 2 classrooms
- Requires for assistance of land acquisition.

MASENO NATIONAL SCHOOL (Presenter Mr. Caleb Olang)

- Construction of a dormitory
- Construction of classrooms
- Fencing
- Upgrading of playing grounds
- Construction of gate,

SECURITY

- Flood lights along Chulaimbo - Lela - Orongo Road.
- Construction of a police post at Burlow.
- Construction of a police post at Eliere ACK Church.
- Street lights at Soko Mjinga
- Street lights at Lela -Sanganyinya.
- Construction of the assistant chief's office.



CHAIRMAN: Benson Okello Odondi

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DATE.. 13/1/2023

SECRETARY: Pattela Awuor Ochieng

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DATE.. 13/1/2023

FUND MANAGER: Naphtally Ochuma

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DATE.. 13/1/2023

DCC: Maurice Wanyonyi

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DATE.. 13/1/2023



OTHERS.

- Chulaimbo Secondary to be requested to bring back the day scholars wing that used to exist to enable needy and bright students pursue their education.
- Commissioning of the water project that had been already done.

The meeting ended with a word of prayer from MR. John Ominde.

CHAIRMAN: Benson Okello Odondi
SECRETARY: Pamela Awuor Ochieng
FUND MANAGER: Naphtally Ochuma
DCC: Maurice Wanyonyi

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DEPUTY COMMISSIONER
SIGN.....
P. O. BOX 2104 - 40100
KISumu

DATE..... 13/11/2023
DATE..... 13/11/2023
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DATE..... 13/11/2023

PRESENTATION OF MKENDWA SUB-LOCATION

PUBLIC PARTICIPATION HELD AT MKENDWA ON 12TH JANUARY, 2023 AT 10:07 AM

MEMBERS PRESENT (*ATTACHED*)

The Meeting was commenced by the CDF Chairman with a word of prayer from Mr. Bilali at exactly 10:07 am after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached and we were honored to have the presence of NGCDF Members, Fund Manager Mr. Naphtali Ochuma and the Honorable MP. Rosa Buyu.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed. The honorable MP introduced the NGCDF members and sold to the public the idea of introducing bursary per sub- location which the public unanimously agreed with.

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward project for the financial year 2022/2023. The following are the project proposals unanimously submitted by the East and West Karateng residents for considerations.

1. Constructions of laboratories in schools that do not have any regardless of which ward.
2. Equip laboratories that do not have equipment.
3. Complete renovations of schools with strong structures.
4. Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.

CHAIRMAN: Benson Okello Odondi

SIGN. 

DATE.. 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE.. 13/1/2023

FUND MANAGER:: Naphtally Ochuma

SIGN. 

DATE.. 13/1/2023

DCC: Maurice Wanyonyi

SIGN. 

DATE.. 13/1/2023



5. Fencing in schools without fence to enhance security among our learners.
The additional project proposals presented during the [anticipation per priority were as follows:

MKENDWA PRIMARY SCHOOL (PRESENTER MR. RASHID ALI)

- Perimeter wall by the road side and chain link on the left side of the gate.
- Construction of a 4-door toilet.
- Landscaping of the school compound.
- Provision of a 10,000 liters water tank.
- Provision of lockers.
- Completion of a classroom (Needs KPLC re-routing of poles and power line to enable this.)

ST. SIMON BAR OGWAL PRIMARY SCHOOL

- Provision of teacher's chairs.
- Financial assistance for school compound extension.
- Leveling the school playing ground.
- Needs water purifier.

GEE PRIMARY SCHOOL

- Fencing and gate.
- Leveling of the school playing ground.
- Bore completion.
- Construction of a youth polytechnic.
- Need for a school for the disabled.


BAR-KORUMBA SECONDARY SCHOOL

- Equipping the laboratory.
- Construction of Dormitory
- Construction of Additional laboratory

SECURITY

- Construction of the assistant chief's office

CHAIRMAN: Benson Okello Odondi

SIGN... 

DATE... 13/1/2023

SECRETARY: Pamela Awuor Ochieng

SIGN... 

DATE... 13/1/2023

FUND MANAGER: Naphtally Ochuma

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DATE... 13/1/2023

DCC: Maurice Wanyonyi

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DATE... 13/1/2023

DEPUTY COMMISSIONER
P. O. Box 2104 - 40150
KISUMU

- Power installation at Ramogi Institute of Advanced Technology.
 - Construction of a police station at Riat Police Post
 - Equipping of chief's office at Korumba.
 - On the issue of sports Mr. Jacob Omondi requested for assistance of uniforms, boots and community hall for Kanyakwar Football Club.

The meeting ended at 12:40 pm with a word of prayer from Mr, Bilali.



CHAIRMAN: Benson Okello Odondi
SECRETARY: Pamela Awuor Ochieng
FUND MANAGER: Naphtally Ochuma
DCC: Maurice Wanyonyi

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PRESENTATION OF DAGO AND NYAHERA SUB-LOCATION

PUBLIC PARTICIPATION HELD AT NYAHERA CHIEF⁹ CAMP ON 12TH JANUARY, 2023 AT 12:57 PM

MEMBERS PRESENT (ATTACHED)

The Meeting was commenced by the CDF Chairman with a word of prayer from Mr. Willys Onditi at 12:57 pm after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached and we were honored to have the presence of NGCDF Members, Fund Manager Mr. Naphtali Ochuma and the Honorable MP. Rosa Buyu.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed. The honorable MP introduced the NGCDF members and sold to the public the idea of introducing bursary per sub- location which the public unanimously agreed with.

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them. These projects were put together to be the ward project for the financial year 2022/2023. The following are the project proposals unanimously submitted by the East and West Karateng residents for considerations.

1. Constructions of laboratories in schools that do not have any regardless of which ward. Equip laboratories that do not have equipment.

CHAIRMAN: Benson Okello Odondi

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DATE 13/1/2023

SECRETARY: Pamela Awuor Ochieng

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DATE 13/1/2023

FUND MANAGER: Naphtally Ochuma

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DATE 13/1/2023

DCC: Maurice Wanyonyi

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DATE 13/1/2023



2. Complete renovations of schools with strong structures.
3. Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.
4. Fencing in schools without fence to enhance security among our learners.

Other proposals were as follow with prioritization;

DAGO KOKORE PRIMARY SCHOOL (PRESENTER MR. HENRY AGINGU)

- Renovation of floors.
- Re-enforcement of walls.
- Completion of football pitches leveling.
- Road access to the school
- Sinking of a borehole.
- Financial facilitation to acquire title deed.
- Financial support to purchase another parcel of land.

DAGO THIM PRIMARY SCHOOL (PRESENTER MR. PATRICK AMOKE)

- Urgent renovations of classrooms.
- Construction of additional toilets.
- Construction of an administration block.
- Supply and delivery of desks.
- Sinking a borehole.

ORINDE PRIMARY SCHOOL

- Construction of a 10 door toilet (4 for boys and 6 for girls)
- Complete overhaul of the roofs.
- Sinking a borehole.
- Construction of extra classrooms.
- Construction of an administration block.



CHAIRMAN: Benson Okello Odondi
SECRETARY: Pamela Awuor Ochieng
FUND MANAGER: Naphtally Ochtuma
DCC: Maurice Wanyonyi

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OGADA SECONDARY SCHOOL

- Equipping laboratory
- Construction dormitory
- Construction of dining hall
- Renovation of classrooms

ALARA PRIMARY SCHOOL (PRESENTER ELIZABETH ANYANGO BOM CHAIRPERSON)

- Construction of classrooms.
- Construction of toilets.
- Construction of a CBC laboratory,
- Leveling of the playing ground.

ORINDE CLAN REQUESTS PRESENTED BY MR. MICHAEL OBADHA

- Proposed Dr. Robert Ouko Memorial
- School.
- Boy's secondary school.

The meeting ended at 03:02 pm with a word of prayer from Mr. Willys Onditi.

CHAIRMAN: Benson Okello Odondi

SECRETARY: Pamela Awuor Ochieng

FUND MANAGER:: Naphtally Ochuma

DCC: Maurice Wanyonyi

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KISUMU

PRESENTATION OF BAR A SUB-LOCATION

PUBLIC PARTICIPATION HELD AT BUOYE ON 12TH JANUARY, 2023 AT 03:32 PM

MEMBERS PRESENT *(ATTACHED)*

The Meeting was commenced by the CDF Chairman with a word of prayer from Mrs. Esther Aloo at 04:52 pm after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached and we were honored to have the presence of NGCDF Members, Fund Manager Mr. Naphtali Ochuma and the Honorable MP. Rosa Buyu.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed. The honorable MP introduced the NGCDF members and sold to the public the idea of introducing bursary per sub- location which the public unanimously agreed with.

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them.

These projects were put together to be the ward project for the financial year 2022/2023. The following are the project proposals unanimously submitted by the East and West Karateng residents for considerations.

1. Constructions of laboratories in schools that do not have any regardless of which ward.
2. Equip laboratories that do not have equipment.
3. Complete renovations of schools with strong structures.

CHAIRMAN: Benson Okello Odondi

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DATE... 13/1/2023

SECRETARY: Pamela Awuor Ochieng

SIGN...

DATE... 13/1/2023

FUND MANAGER:: Naphtally Ochuma

SIGN...

DATE... 13/1/2023

DCC: Maurice Wanyonyi

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DATE... 13/1/2023

4. Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.
5. Fencing in schools without fence to enhance security among our learners.

The additional project proposals presented by Mr. Amos Korando were as follows:

GETA PRIMARY SCHOOL

- Fencing.
- Renovation of classrooms
- Construction of administration block
- Construction of pit latrines

SIDIKA PRIMARY SCHOOL

- Fencing.
- Renovation of classrooms
- Construction of administration block
- Construction of pit latrines

OBEDE PRIMARY SCHOOL

- Fencing.
- Renovation of classrooms
- Construction of administration block

BAR UNION PRIMARY

- Construction of Pit latrines
- Construction of special unit classroom
- Painting of classrooms
- Construction of pit latrines

OBEDE SECONDARY SCHOOL

- Fencing
- Equipping of library
- Renovation of laboratory
- Equipping of modern kitchen/dining hall

CHAIRMAN: Benson Okello Odondi

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SECRETARY: Pamela Awuor Ochieng

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DATE.....

FUND MANAGER:: Naphtally Ochuma

SIGN.....

DATE.....

DCC: Maurice Wanyonyi

SIGN.....

DATE.....

KISUMU WEST
P. O. Box 2104 - 40100
KISUMU



BAR UNION SECONDARY SCHOOL

- Construction additional classrooms
- Construction of additional laboratory
- Dining hall
- Construction of pit latrines

The meeting ended at 04:49 pm with a closing prayer from Mr. Willys Onditi.



CHAIRMAN: Benson Okello Odondi

SECRETARY: Pamela Awuor Ochieng

FUND MANAGER:: Naphtally Ochuma

DCC: Maurice Wanyonyi

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PRESENTATION OF BAR B SUB-LOCATION

PUBLIC PARTICIPATION HELD AT WACHARA VOCATIONAL TRAINING CENTRE ON 12TH JANUARY, 2023 AT 04:52PM

MEMBERS PRESENT (ATTACHED)

The Meeting was commenced by the CDF Chairman with a word of prayer from Mr. Caleb Olango at 04:51 pm after several announcements in the local stations and sensitization through the chiefs' offices in the respective wards.

The attendance list of those present is attached and we were honored to have the presence of NGCDF Members, Fund Manager Mr. Naphtali Ochuma and the Honorable MP. Rosa Buyu.

The CDF Chairman graced the occasion by telling the members present the reason of this meeting. He informed members on the need to identify projects of their need and also on the own them when they have been constructed. The honorable MP introduced the NGCDF members and sold to the public the idea of introducing bursary per sub- location which the public unanimously agreed with.

The CDFC ward representative of the ward took members through their request of 2022/2023 and those that had come to the office thereafter. He also informed the members on the projects which are already done and to the level which they have reached.

Community members were sub divided into their sub locations to identify their projects and prioritize them.

These projects were put together to be the ward project for the financial year 2022/2023. The following are the project proposals unanimously submitted by the East and West Karateng residents for considerations.

- Constructions of laboratories in schools that do not have any regardless of which ward.
- Equip laboratories that do not have equipment.
- Complete renovations of schools with strong structures.

CHAIRMAN: Benson Okello Odondi

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DATE..13/1/2023

SECRETARY: Pamela Awuor Ochieng

SIGN.....

DATE..13/1/2023

FUND MANAGER:: Naphtally Ochuma

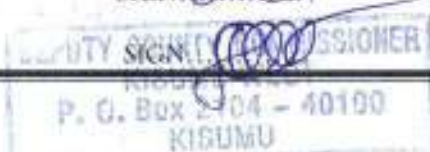
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DATE..13/1/2023

DCC: Maurice Wanyonyi

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DATE..13/1/2023



- Constructions of 6 door latrines in schools without. At least 6 door toilets, 3 for girls and 3 for boys.
- Fencing in schools without fence to enhance security of our learners.

Mr. Sam Okello presented the followings:

WACHARA PRIMARY SCHOOL

- Renovations of 8 classrooms.
- Construction of pit latrines
- Construction of administration block

WACHARA SECONDARY SCHOOL

- Construction of a dining hall,
- Sinking of a borehole,
- School bus

SECURITY

- Construction of assistant chief's office.
- Renovation of Bar Patrol Base.

OTHERS

- Offering driving lessons to Boda Boda riders.
- Support Youth and Women Group Sacco's.

Meeting ended at 06:51 pm with a closing prayer from Mr. Caleb Olang.



CHAIRMAN: Benson Okello Odondi

SIGN. *[Signature]*

DATE *13/1/2023*

SECRETARY: Pamela Awuor Ochieng

SIGN. *[Signature]*

DATE *13/1/2023*

FUND MANAGER:: Naphtally Ochuma

SIGN. *[Signature]*

DATE *13/1/2023*

DCC: Maurice Wanyonyi

DEPUTY COUNTY COMMISSIONER
SIGN. *[Signature]*
P. O. Box 2104 - 40100
KISUMU

DATE *13/1/2023*

MINUTES OF KISUMU WEST NG-CDFC MEETING HELD ON 13/1/2023 AT THE NG-CDF

OFFICE BOARDROOM – OJOLLA

Present

1. Benson Okello	-	Member	-	0799 303 135
2. Pamela Achieng	-	Member	-	0714 278 160
3. Lavina Adhiambo	-	Member	-	0719 149 066
4. Anthony Atito	-	Member	-	0720 483 555
5. Samwel Ongai	-	Member	-	0713 867 019
6. Willis Omuche	-	Member	-	0727 212 204
7. Deborah Alouch	-	Member	-	0720 483 555
8. Mary Atieno	-	Member	-	0710 679 617
9. Naphtally Ochuma	-	FAM	-	0720 331 900

In attendance

1. Hon Roza Buyu- Member of National Assembly - 0721 707 982
2. Evans Osula - Constituency Office Manager - 0725 864 521

Agenda

1. Preliminaries (Prayers, Apologies and Adoption of agenda)
2. On-going projects
3. Project proposals 2022/2023
4. Budget
5. Staff interviews
6. Bursary schedule
7. A.O.B

KSMWEST/NG-CDF/10/13/1/2023 - PRELIMINARIES

The Chairman called the meeting to order at 3.50pm and asked Anthony Atito to lead members in a word of prayer.

FAM informed members that the ACC Mr. Vincent Mosiria had sent his apologies. He was held up in another meeting.

The Secretary took Members went through the agenda of the day, after deliberation the agenda was proposed for the adoption by Samwel Ong'ai and was seconded by Mary Atieno

KSMWEST/NG-CDF/11/13/1/2023 SUMMARY OF ONGOING PROJECTS

Ongoing Projects- FAM informed members NGCDF Act 2015 states that all ongoing projects must be considered for funding before consideration of any other project. He informed members that there were 7 ongoing projects, members deliberated and agreed as follows:

Sinyolo Girls High School- construction of a 1 storey girl's dormitory to be fully funded by NGCDF: the project original cost is Kshs 38,000,000; the constituency started funding the project in financial year 2021/2022 and disbursed Kshs 6,000,000 for Construction of ground floor (1 wing) of 160 bed capacity dormitory. The approved activities were substructure, superstructure (walling); columns, beams, suspended RC slab, , windows ,doors, and plaster works.

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During procurement the awarded bidder quoted Kshs 6,979,550 for the above works hence the constituency was short of funds by Kshs 979,550 to complete the approved project activities. To make the ground floor usable, the project needs an additional Kshs 1,300,000 for general plumbing works (plumbing fitting and construction of 22.5 cubic meters septic tank), Kshs 450,000 for electrical works, tiling of floor and bathroom walls, painting and decorations Kshs 2,350,000 totaling to Kshs 5,079,550. **It was therefore concluded that Kshs 5,079,550 be allocated to complete the ground floor and make it usable.**

Chulaimbo Boys Secondary School- Co funding towards construction of a 3 storey administration block and 8 classroom (NGCDF was to undertake construction of the administration block while the School BOM to undertake construction of classroom: the project original cost is Kshs 45,000,000.the constituency started funding the project in financial year 2021/2022 and disbursed Kshs 8,000,000 for Construction of ground floor (superstructure (walling); suspended RC slab, windows, doors, flooring with tiles ,plasterworks painting , and electrical and general finishes.. During procurement the awarded bidder quoted Kshs 8,849,350 hence the constituency was short of funds by Kshs 849,350 to complete the approved activities for the ground floor.

In addition to make the ground floor usable, the project needs additional Kshs 1,300,000 for construction of 22.5 cubic meters septic tank and for tiling bathroom walls and plumbing fittings Kshs 550,500 totaling to Kshs 2,699,850. **It was therefore concluded that Kshs 2,699,850 be allocated to complete the ground floor and make it usable.**

Bara Primary School- in financial year 2020/21 the NGCDFC allocated Kshs 1,300,000 towards construction of 1 new 81 sq. meter classroom including verandah with capacity of 45 pupils(with floor terrazzo and electrical works to completion @Kshs 1,200,000 , installation of 10,000 litre tanks with 6m gutter @Kshs 100,000). During procurement the contractor bided at Kshs 1,292,000 and was awarded however during construction and due to the topography of the land there were changes introduced causing the price to increase by Kshs 202,090. **Members deliberated and approved that Kshs 202,090 be allocated toward the project to make it complete and usable.**

St. Alloys Ojolla Primary School- renovation of 8 classrooms(floor works-terrazzo, replacement of windows, electrical works and rainwater goods)- During financial year 2020/21 Kshs 2,380,000 was allocated towards the project, an additional Kshs 1,500,000 was allocated in 2021/2022 totaling to Kshs 3,880,000 the contractor quoted Kshs 3,997,190 leading to a deficit of Kshs 97,190. **Members deliberated and approved that the additional Kshs 97,190 be allocated to enable the contractor to be paid the balance.**

Lisuka Primary School - renovation of 4 classrooms (floor works-terrazzo, replacement of windows, electrical works and rainwater goods) - During financial year 2020/21 Kshs 1,400,000 was allocated towards the project, an additional Kshs 1,108,958 was allocated in 2021/2022 totaling to Kshs 2,508,000 the contractor quoted Kshs 2,694,850 leading to a deficit of Kshs 185,962. **Members deliberated and approved that the additional Kshs 185,962 be allocated to enable the contractor to be paid the balance.**

Gongo Primary School- - renovation of 4 classrooms (floor works-terrazzo, replacement of windows, electrical works and rainwater goods) - During financial year Kshs 1,200,000 was allocated in 2021/2022; the contractor quoted Kshs 1,700,000 leading to a deficit of Kshs



500,000. Members deliberated and approved that the additional Kshs 500,000 be allocated to enable the contractor to be paid the balance.

Kisumu West Police Divisional Headquarters- towards construction of a 1 storey administration block for police headquarters hosting all police department units in 37 rooms and 7 cell units. A total of Kshs 26,300,000 has been disbursed (2019/20 Kshs 4,500,000, 2020/21 Kshs 6,500,000, 2021/22 Kshs 15,300,000 (Kshs 1,300,000 fencing and Kshs 14,000,000 completion of ground floor). Funds for financial year 2019/2020 and 2020/2021 were utilized for foundation works and walling of the projects.

During procurement for the funds for 2021/2022 the awarded bidder quoted Kshs 16,473,500 hence the constituency was short of funds by Kshs 2,473,500 to complete the approved activities for the ground floor. To make the ground floor usable the project needs additional Kshs 1,700,000 for construction of septic tank and painting and decorations works with adjustments of walling in the cells Kshs 900,000 totaling to Kshs 5,073,500

It was therefore concluded that Kshs 5,073,500 be allocated to complete the ground floor and make it usable.

KSMWEST/NG-CDF/13/13/1/2023 SUMMARY OF WARDS REPORT

The chairman read to the committee all the prioritized projects from the four wards which were identified during public participation. After a lengthy discussion, the committee agreed to prioritize the projects as follow

- **Laboratories-** it was discussed and agreed that as an urgent matter all schools within the school should have a laboratory to enable student's access to science subjects and compete fairly with other students in the country. It was therefore agreed that all schools within that do not have laboratories be funded with a single laboratory and all schools with laboratories but not equipment's or gas systems should be equipped.
- **Fencing of schools** - there were several requests for fencing of schools. The committee agreed that at least 1 school per ward should be fenced in order of priority. The priority will look upon as per the request and from the needs assessment report.
- **Renovation of schools-** there were several requests for renovation of schools. The committee agreed that at least 1 school per ward should be fully renovated to completion in order of priority. The priority will look upon as per the request and from the needs assessment report.
- **Construction of toilets** - there were several requests for construction of toilets. The committee agreed that at least 1 school per ward should have toilets constructed to bridge the existing gaps as per Ministry of Health recommendations. The priority will look upon as per the request and from the needs assessment report.



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After a lengthy discussion, the committee agreed to consider following projects for funding in each ward as shown in the table below;

S/NO	Ward	Project Name	Project Activity	Sector
1	Central Kisumu Ward	Nawa Primary School	Renovations to completion of 8 classrooms	EDUCATION
2		Kanyamedha Secondary School	Fencing	EDUCATION
3		Tiengre Secondary School	Equipping laboratory	EDUCATION
1	KISUMU NORTH WARD	Geta Primary School	Fencing	EDUCATION
2		Wachara Primary School	Renovations of 8 classrooms	EDUCATION
3		Ogada Secondary School	Equipping Laboratory	EDUCATION
4		Bar Korumba Secondary School	Equipping Laboratory	EDUCATION
5		Ogada Secondary School	Equipping Laboratory	EDUCATION
6		Eluhobe Primary School	Renovations of 8 classrooms	EDUCATION
1	NORTH KISUMU WEST WARD	Sunga Secondary School	Construction of equipped laboratory	EDUCATION
2		Bar Andingo Secondary School	Construction of a laboratory	EDUCATION
3		Mbaka Oromo Secondary School	Construction of a laboratory.	EDUCATION
4		Kuoyo Primary School	Construction of 2- 6 door toilets for boys and girls and additional 2 doors for staff	EDUCATION
5		Chulaimbo Primary School	Construction of a 12-door toilet.	EDUCATION
6		Nyawara Primary School	Construction of a 6 door latrine.	EDUCATION
1		SOUTH WEST KISUMU WARD	Oyiengo Primary School	Fencing
2	Kibwayi Primary School		Renovations of 8 classrooms	EDUCATION
3	AIC Ogal Secondary School		Construction of I laboratory.	EDUCATION
4	Sabembe Secondary School		Equipping the laboratory	EDUCATION
5	Nyanginja Secondary School		Equipping existing laboratory, and installing water and gas facilities	EDUCATION
6	Sabembe Secondary School		Equipping the laboratory	EDUCATION

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S/NO	Ward	Project Name	Project Activity	Sector
7	WEST KISUMU WARD	Nyanginja Secondary School	Purchase and supply of Laboratory equipment's repetition	EDUCATION
8		Gongo Primary School	Construction of 6 door toilets.	EDUCATION
9		Arude Primary School	Construction of a 6-door pit latrine.	EDUCATION
1		Aboge Primary	Fencing and gate	EDUCATION
2		Oluowa Primary	Fencing and gate	EDUCATION
3		Ochok Kadongo Primary School	Renovations of 8 classrooms	EDUCATION
4		Maliera Secondary School	Construction of laboratory	EDUCATION
5		Iwala Kadawa Secondary School	Equipping laboratories and purchase of chemicals	EDUCATION

KSMWEST/NG-CDF/13/13/1/2023 -PROJECT PROPOSALS 2022/2023

- FAM informed the members that he had received a circular from the board dated 15th December, 2022 with subject matter Preparation and Submission of Constituency project Proposal for the 2022/2023 Financial Year.
- He further stated that the constituency was allocated a total of Kshs.145,087,603 of which Emergency allocation was 7,636,190 and Equal share 103,088,560 and ward share of Kshs 34,362,853.
- FAM informed the meeting that it was the responsibility of the committee to consider requests from constituents through ward meetings in preparation of Project Proposal. Constituency committees were therefore obligated to conduct and refer to the ward reports 2022-2024, constituencies were also urged to prepare strategic plan 2023-2027 for the constituency and must consider all on-going projects while coming with FY 2022/2023 projects proposals.
- Members discussed the proposed projects and appropriated projects for FY 2022/2023 as under



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
Domestic Travel and Subsistence, and Other Transportation Costs						
1	Travel Costs (airlines, bus, railway, mileage allowance)	Payment of Transport Expenses (annex 1)	124,320.18		124,320.18	New
2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel (annex 1)	134,400.00		134,400.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (annex 1)	201,600.00		201,600.00	New
4	Sundry Items (airport tax, taxis)	Payment of sundry items (airport tax, taxi expenses) (annex 1)	15,240.00		15,240.00	New
	TOTAL		475,560.18		475,560.18	
Printing, Advertising and Information Supplies and Services						
5	Publishing and Printing Services	Payment of Publishing and Printing Services	78,000.00		78,000.00	New
6	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	24,000.00		24,000.00	New
7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00		60,000.00	New
	TOTAL		162,000.00		162,000.00	



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Compensation of Employees						
8	Contractual employees	Payment of 10 contractual staff Basic salaries (Annex 2)	2,797,920.00		2,797,920.00	New
9	House allowance	Payment of House allowances to 10 contractual NG-CDFC staff (Annex 2)	485,400.00		485,400.00	New
10	NSSF	Employer contribution to NSSF for 10 contractual NG-CDFC Staff (Annex 2)	129,600.00		129,600.00	New
11	Gratuity-contractual employees	Payment of gratuity to 10 NGCDFC staff (Annex 2)	839,376.00		839,376.00	New
12	Transport allowance	Payment of Transport allowances to 10 contractual NGCDFC staff (Annex 2)	456,000.00		456,000.00	New
13	Leave allowance	Payment of Leave allowances to 10 NGCDFC staff (Annex 2)	60,000.00		60,000.00	New
14	Medical Insurance	Payment of Medical Insurance to 10 NGCDFC staff (Annex 2)	240,000.00		240,000.00	New
	TOTAL		5,008,296.00		5,008,296.00	
Utilities Supplies and Services						
15	Electricity	Payment of	60,000.00	FUND	60,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
16	Water & sewerage charges	Electricity charges	24,000.00		24,000.00	New
	TOTAL		84,000.00		84,000.00	
	Communication, Supplies and Services					
17	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00		30,000.00	New
18	Internet Connections	Payment of Internet Connections	18,000.00		18,000.00	New
19	Courier and Postal Services	Payment of Courier and Postal Services	60,000.00		60,000.00	New
	TOTAL		108,000.00		108,000.00	
	Insurance Costs					
20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 934K, Toyota Land cruiser and two motor cycles (Yamaha 125 GKB 642H, GKB 645H)	120,000.00		120,000.00	New
	TOTAL		120,000.00		120,000.00	
	Office and General Supplies and Services					
21	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	240,000.00		240,000.00	New
22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for	120,000.00		120,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
23	Sanitary and Cleaning Materials, Supplies and Services	Computers and Printers Purchase of Sanitary and Cleaning Materials, Supplies and Services	49,200.00		49,200.00	New
	TOTAL		409,200.00		409,200.00	
	Fuel Oil and Lubricants					
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GKB 934K, Toyota Land cruiser and two motor cycles (Yamaha 125 GKB 642H, GKB 645HD)	240,000.00		240,000.00	New
25	Other Fuels (cooking gas)	Payment of other fuels (cooking gas expenses)	19,200.00		19,200.00	New
	TOTAL		259,200.00		259,200.00	
	Other Operating Expenses					
26	Bank service commission and charges	Payment of Bank service commission and charges	60,000.00		60,000.00	New
27	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	360,000.00		360,000.00	New
	TOTAL		420,000.00		420,000.00	
	Routine Maintenance - Vehicles and Other Transport Equipment					



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 934K, Toyota Land cruiser and two motor cycles Yamaha 125 GKB 642H, GKB 645H	240,000.00		240,000.00	New
	TOTAL		240,000.00		240,000.00	
Routine Maintenance - Other Assets						
29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	79,000.00		79,000.00	New
	TOTAL		79,000.00		79,000.00	
Hospitality Supplies and Services						
30	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	108,000.00		108,000.00	New
31	NG-CDFC allowance	Payment of NGCDFC allowance (Annex 3)	1,016,000.00		1,016,000.00	New
32	Other Committee expenses	Payment of Other committee expenses (Annex 4)	216,000.00		216,000.00	New
	TOTAL		1,340,000.00		1,340,000.00	
	TOTAL		8,705,256.18		8,705,256.18	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
Domestic Travel and Subsistence, and Other Transportation						



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
33	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses for NG-CDFC (Annex 5)	37,200		37,200.00	New
34	Accommodation - Domestic Travel	Payment of accommodation on domestic travel for NG-CDFC (Annex 5)	60,000		60,000.00	New
35	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC (Annex 5)	100,800		100,800.00	New
36	Sundry Items (airport tax, taxis)	Payment of Tele sundry items airport tax, taxis, expenses (Annex 5)	6,000		6,000.00	New
	TOTAL		204,000.00		204,000.00	
	Printing, Advertising and Information Supplies and Services					
		Payment of Publishing and Printing Services	180,000.00		180,000.00	New
37	Publishing and Printing Services	Payment of public advertisement and awareness	48,000.00		48,000.00	
38	Advertising, awareness and Publicity campaigns		228,000.00		228,000.00	
	TOTAL					
	Communication, Supplies and Services					
		Payment of Telephone expenses	18,000.00		18,000.00	New
39	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Internet Connections	18,000.00		18,000.00	New
40	Internet Connections		36,000.00		36,000.00	
	TOTAL					
	Specialized Materials and Supplies					



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
41	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	49,020.00		49,020.00	New
	TOTAL		49,020.00		49,020.00	
Office and General Supplies and Services						
42	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	240,000.00		240,000.00	New
43	Sanitary and cleaning materials, supplies and services	Purchase of Supplies and Accessories for Computers and Printers	49,560.00		49,560.00	
	TOTAL		289,560.00		289,560.00	
Fuel Oil and Lubricants						
44	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	196,800.00		196,800.00	New
	TOTAL		196,800.00		196,800.00	
Routine Maintenance - Vehicles and Other Transport Equipment						
45	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 934K, Toyota Land cruiser and two motor cycles Yamaha 125 GKB 642H, GKB	240,000.00		240,000.00	New



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		645H				
	TOTAL		240,000.00		240,000.00	
	Rentals of Produced Assets					
46	Hire of Transport	Payment of Hire of Transport	124,000.00		124,000.00	New
	TOTAL		124,000.00		124,000.00	
	Training Expenses					
47	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NG-CDFC, PMC and NG-CDFC Staff training) Annex 6	157,500.00		157,500.00	New
48	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services Annex 6	201,600.00		201,600.00	New
49	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials Annex 6	98,750.00		98,750.00	New
50	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment Annex 6	200,750.00		200,750.00	New
51	Accommodation - Domestic	Accommodation	864,500.00		864,500.00	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Travel	Allowance Annex 6				
52	Catering service half board	Catering service half board Annex 6	300,900.00		300,900.00	new
	TOTAL		1,824,000.00		1,824,000.00	
Hospitality Supplies and Services						
53	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,248.09		120,248.09	New
54	NGCDPC allowance	Payment of NGCDPC allowance Annex 7	951,000.00		951,000.00	New
	TOTAL		1,071,248.09		1,071,248.09	
Other Operating Expenses						
55	Other committee expenses	Payment of other committee expenses	90,000.00		90,000.00	
	TOTAL		90,000.00		90,000.00	
	TOTALS		4,352,628.09		4,352,628.09	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
Training Expenses						
56	Travel Allowance on training	Payment of Travel Allowance for Constituency Oversight Committee training Annex 8	112,500.00		112,500.00	New
57	Remuneration of Instructors and Contract Based Training Services	Payment of Facilitators and Trainers during Constituency	50,400.00		50,400.00	New





S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Oversight Committee training Annex 8				
58	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials Annex 8	48,000.00		48,000.00	New
59	Hire of Training Facilities and Equipment	Payment of Hiring Training Facilities and Equipment Annex 8	48,000.00		48,000.00	New
60	Accommodation - Domestic Travel	Payment of Accommodation Allowance for Constituency Oversight Committee Annex 8	222,720.00		222,720.00	New
	TOTAL		481,620.00		481,620.00	
	Communication, Supplies and Services					
61	Telephone Expenses	Payment of Telephone expenses	60,000.00		60,000.00	New
	TOTAL		60,000.00		60,000.00	
	Printing, Advertising and Information Supplies and Services					
62	Publishing and Printing Services	Payment of Publishing and Printing Services	42,000.00		42,000.00	New
63	Advertising, awareness and Publicity campaigns	Payment of public advertisement and awareness	48,000.00		48,000.00	New
	TOTAL		90,000.00		90,000.00	
	Domestic Travel and Subsistence, and Other Transportation					



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
64	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses (Annex 9)	90,000.00		90,000.00	New
65	Accommodation - Domestic Travel	Payment of accommodation on domestic travel for Constituency Oversight Committee (Annex 9)	90,000.00		90,000.00	New
66	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to Constituency Oversight Committee Annex 9	90,000.00		90,000.00	New
67	Sundry Items (airport tax, taxis,)	Payment of Tele sundry items (airport tax, taxis, expenses Annex 9)	24,000.00		24,000.00	New
	TOTAL		294,000.00		294,000.00	
Rentals of Produced Assets						
68	Hire of Transport	Payment of Hire of Transport	36,000.00		36,000.00	New
	TOTAL		36,000.00		36,000.00	
Fuel Oil and Lubricants						
69	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	156,000.00		156,000.00	New
	TOTAL		156,000.00		156,000.00	
Specialized Materials and Supplies						



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
70	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	55,256.04		55,256.04.00	New
	TOTAL		55,256.04		55,256.04	
Hospitality Supplies and Services						
71	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	78,000.00		78,000.00	new
72	Oversight Committee allowance	Payment of Oversight Committee allowance	200,000.00		200,000.00	New
	TOTAL		278,000.00		278,000.00	
	TOTALS		1,450,876.04	0.00	1,450,876.04	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 30%)						
73	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	38,951,208.63	0.00	38,951,208.63	New
74	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	5,000,000.00	0.00	5,000,000.00	New
	TOTAL		43,951,208.63		43,951,208.63	
EMERGENCY RESERVE						
75	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
	TOTAL		7,636,190.00	0.00	7,636,190.00	



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ENVIRONMENTAL PROJECTS (2%)						
76	Kuoyo Primary School	Construction to completion of a boys' 6-door pit latrine with a urinal 1 door fledged with an access ramp, handrails and with 1 chamber to take care of Persons with Disabilities	720,000.00	0.00	720,000.00	New
77	Gongo Primary School	Construction to completion of a boys' 6-door pit latrine with a urinal 1 door fledged with an access ramp, handrails and with 1 chamber to take care of Persons with Disabilities	720,000.00	0.00	720,000.00	New
78	Chulaimbo Primary School	Construction to completion of a 12-door pit latrine with a urinal (6 doors for girls) and 6 doors for boys with a urinal) 2 door fledged with an access ramp, handrails and with 2 chambers to take care of Persons with Disabilities	1,460,000.00	0.00	1,460,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	TOTAL		2,900,000.00	0.00	2,900,000.00	
	SPORT PROJECT (2%)					
79	Nyanza Regional Sports tournament	Facilitate regional sports tournament with win partnership with other constituencies within the region	350,000.00		350,000.00	New
80	Constituency Sports Tournament	Carry out constituency sports tournament whereby the winning teams will be awarded with balls, trophies and uniform	2,551,752.06		2,551,752.06	New
	TOTAL		2,901,752.06		2,901,752.06	
	PRIMARY SCHOOL PROJECTS					
81	Bara Primary School	Completion of one classroom: installation of veranda (flooring with terrazzo at Kshs.102,090), installation of 10,000 liters tank at Kshs.85,000 and installation of 6-meter gutters (Kshs.15,000)	1,500,000.00	1,300,000.00	202,090.00	Ongoing
82	St. Alloys Ojolla Primary School	Additional funds for renovation of 8	4,480,000.00	3,880,000.00	97,190.00	Ongoing



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Classrooms: installation of 6-meter gutters				
83	Lisuka Primary School	Additional funds for the renovation of 4 classrooms and 2 roomed administration blocks (staffroom to be partitioned into two offices- painting and repairs)	4,144,020.00	3,958,958.00	185,962.00	Ongoing
84	Gongo Primary School	Additional funds for Renovation to completion of 5 classrooms: flooring with tiles, replacement of windows and doors	1,700,000	1,200,000.00	500,000.00	Ongoing
85	Nyawara Primary School	Construction to completion of a boys' 6-door pit latrine with a urinal 1 door fledged with an access ramp, handrails and with 1 chamber to take care of Persons with	720,000.00	0.00	720,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Disabilities				
86	Arude Primary School	Construction to completion of a boys' 6-door pit latrine with a urinal 1 door fledged with an access ramp, handrails and with 1 chamber to take care of Persons with Disabilities	720,000.00	0.00	720,000.00	New
87	Aboge Primary School	Fencing to completion of 1020 Meters compound using Concrete poles, 6 strand barbed wire 8 ft. chain-link at Kshs 2,706,000 and installation of gate at Kshs 150,000	2,856,000	0.00	2,856,000.00	New
88	Geta Primary School	Fencing to completion of 800 Meters compound using Concrete poles, 6 strand barbed wire 8 ft. chain-link at Kshs. 2,090,000 and installation of gate at Kshs 150,000	2,240,000.00	0.00	2,240,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
89	Oluowa Primary School	Fencing to completion of 960 Meters compound using Concrete poles, 6 strand barbed wire 8 ft. chain-link at Kshs.2,538,000 and installation of gate at Kshs.150,000	2,688,000.00	0.00	2,688,000.00	New
90	Oyiergo Primary School	Fencing to completion of 712 Meters compound using Concrete poles, 6 strand barbed wire 8 ft. chain-link at Kshs.1,850,000 and installation of gate at Kshs.150,000.	2,000,000.00	0.00	2,000,000.00	New
91	Nawa Primary School	Renovation to completion of 8 classrooms: flooring with terrazzo, reroofing, installation of verandah, plastering, painting and electrical works	4,480,000.00	0.00	4,480,000.00	New
92	Kibwayi Primary School	Renovation to completion of 8 classrooms: flooring with terrazzo, reroofing, installation of	4,480,000.00	0.00	4,480,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		verandah, plastering, painting and electrical works				
93	Eluhobe Primary School	Renovation to completion of 8 classrooms: flooring with terrazzo, reroofing, installation of verandah, plastering, painting and electrical works	4,480,000	0.00	4,480,000.00	New
94	Ochok Kadongo Primary School	Renovation to completion of 8 classrooms: flooring with terrazzo, reroofing, installation of verandah, plastering, painting and electrical works	4,480,000.00	0.00	4,480,000.00	New
95	Wachara Primary School	Renovation to completion of 8 classrooms: flooring with terrazzo, reroofing, installation of verandah, plastering, painting and electrical works	4,480,000.00	0.00	4,480,000.00	New
	TOTAL		45,448,020.00	10,338,958.00	34,609,242.00	



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
SECONDARY SCHOOL PROJECTS						
96	Chulaimbo Boys Secondary School	Completion of ground floor of a 3-storey administration block consisting of staff room, 4 HOD offices and accounts office and 7 door toilets with 2 chambers for persons with disabilities. Staircase on the ground floor (Kshs.849,350), tiling toilet walls and plumbing fittings Kshs.550,500 which were not captured in the initial BQ), construction to completion of 22.5 cubic meters septic tank (Kshs.1,300,000)	10,699,750	8,000,000.00	2,699,350	ongoing



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
97	Sinyolo Girls Secondary School	Completion of 1 wing ground floor of 1 storey 160 bed capacity dormitory. (Installation of windows and doors, plastering, electrical works and mechanical works at Kshs.979,550 and installation of a ramp, tiling, painting, plumbing works at Kshs.2,800,000, Construction of 22.5 cubic metres septic tank and associated plumbing works (Kshs.1,300,000)	11,779,550	6,000,000.00	5,079,550	ongoing
98	Sunga Secondary School	Construction to completion of 45 students' capacity single Laboratory	3,800,000.00	0.00	3,800,000.00	New
99	Bar Andingo Secondary School	Construction to completion of 45 students' capacity single Laboratory	3,800,000.00	0.00	3,800,000.00	New
100	AIC Ogal Secondary School	Construction to completion of 45 students' capacity single Laboratory	3,800,000.00	0.00	3,800,000.00	New
101	Maliera Secondary School	Construction to completion of 45 students' capacity single Laboratory	3,800,000.00	0.00	3,800,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
102	Lwala Kadawa Secondary School	installation of gas system and water system in a 45 students' capacity Laboratory	850,000.00	0.00	850,000.00	New
103	Mbaka Owmo Secondary School	installation of gas system and water system in a 45 students' capacity Laboratory	850,000.00	0.00	850,000.00	New
104	Ogada Secondary School	installation of gas system and water system in a 45 students' capacity Laboratory	850,000.00	0.00	850,000.00	New
105	Sabembe Secondary School	installation of gas system and water system in a 40 students' capacity Laboratory	850,000.00	0.00	850,000.00	New
106	Nyanginja Secondary School	installation of gas system and water system in a 40 students' capacity Laboratory	850,000.00	0.00	850,000.00	New
107	Kanyamedha Secondary School	Fencing to completion of 780 Meters compound using Concrete poles, 6 strand barbed wire 8-ft. chain-link	1,778,000.00	0.00	1,778,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
108	Tiengre Secondary School	Purchase and supply of Laboratory for equipment's physics, Biology and chemistry laboratories	450,000.00	0.00	450,000.00	New
109	Sabembe Secondary School	Purchase and supply of Laboratory for equipment's physics, Biology and chemistry laboratories	450,000.00	0.00	450,000.00	New
110	Bar Korumba Secondary School	Purchase and supply of Laboratory for equipment's physics, Biology and chemistry laboratories	450,000.00	0.00	450,000.00	New
111	Nyanginja Secondary School	Purchase and supply of Laboratory for equipment's physics, Biology and chemistry laboratories	450,000.00	0.00	450,000.00	New
112	Ogadi Secondary School	Purchase and supply of Laboratory for equipment's physics, Biology and chemistry laboratories	450,000.00	0.00	450,000.00	New
	TOTAL		45,957,300.00	14,000,000.00	31,256,900.00	



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SECURITY PROJECTS

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
113	Kisumu West Police Divisional HQ	Completion of ground floor of administration block housing all police department units in 15 rooms and 7 cell units (phase 2); Plastering, floor works, tiling, plumbing and electrical fittings Kshs.2,473,550 , walling adjustment works Kshs.900,000	28,373,550	25,000,000	3,373,550	ongoing
114	Kisumu West Police Divisional HQ	Construction to completion of 25 cubic meters septic tank	1,700,000	-	1,700,000	New
115	South West location Chief's Office	Purchase of furniture for newly constructed office; 6 office chairs each at Kshs.15,625 (Kshs 93,750), 3 Office tables each at Kshs.45,000 (Kshs 135,000), 25 plastic chairs each at Kshs.850 (Kshs 21,250)	250,000.00	0	250,000.00	New
	TOTAL		30,323,550.00	25,000,000.00	5,323,550.00	
	OTHER PROJECT					

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
116	Kisumu West NG-CDF Strategic Plan	To facilitate in preparation, facts collection designings, typesetting and printing of Kisumu West Constituency Strategic plan for the period between 2023-2027	2,000,000.00		2,000,000.00	New
	TOTAL		2,000,000.00	0.00	2,000,000.00	
	TOTAL ALLOCATION		195,626,781.00	49,338,958.00	145,087,603.00	



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Members discussed the ward report and agreed that the constituents had unanimously agreed to have bursary awards done at sub location levels. It was agreed that a program starting Monday 23rd January 2023 to Friday 3rd February 2023 will be done to select bursary beneficiaries for financial year 2022/2023.

It was therefore agreed as follows;

- Full scholarship program will pick the best scored total orphaned girl and boy from each of the five wards.
- The program will be the same as previous with the beneficiary student getting all the requirements purchased, and school fees paid in full.
- Bursary will be conducted at sub location levels and interviews/selection of beneficiaries conducted by the bursary committee with the help of community and community leaders.
- Payments of bursary will be done as soon as the funds will be received, however the constituency has received Kshs 5,000,000 through **AIE no B185122** the funds should be used to pay for continuing full scholarship students and partial scholarship students at both secondary and university levels as per the attached schedules.

PROCUREMENT PLAN 2022-2023

FAM tabled the following to the CDFC for discussion and adoption.

1. **Work plan**- members discussed and adopted the work plan for 2022-2023 financial years. Members tasked FAM to ensure 100% compliance of the same. The work plan included activities such as trainings for CDFC, Staff, PMC and other stakeholders. Copy of work plan attached to this minute
2. **Budgets**- FAM presented budgets for administration and recurrent expenditures vote head and budget for monitoring and evaluation. Members deliberated and agreed on the budget figures, copy of budget are attached.
3. **Procurement plan**- FAM presented a tentative procurement plan for 2022-2023. It was discussed and approved, however members agreed that this would change depending on when the board approves funding for the financial year.

KSMWEST/NG-CDF/16/13/1/2023: A.O.B

- Minimum allowance for sub-committee meetings should be Kshs. 2,500 as was approved in the last financial year.
- Communication to oversight committee will be done by the Constituency Manager.

There being no any other business, the meeting ended at 5.45 pm with a word of prayer from Deborah Ogada.

SIGN CHAIRMAN.....

DATE.....

SIGN SECRETARY.....

DATE.....



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Annex 1: TRAVELLING AND ACCOMMODATION EXPENSES (ADMINISTRATION)

Code	item	Description	number	rate	total per month	total per quarter	total per year
2210301	Travel cost (airline, bus, railway, mileage allowance, etc.)	Payment of transport expenses	2	5,180.01	10,360.02	31,080.06	124,320.24
2210302	Accommodation- Domestic Travel	Payment of accommodation expenses on domestic travel	2	5,600.00	11,200.00	33,600.00	134,400.00
2210303	Daily Assistance Allowance	Payment of DSA expenses on domestic travel	2	8,400.00	16,800.00	50,400.00	201,600.00
2210304	Sundry items (e.g. airport tax, taxis etc.)	Payment of Taxi and Airport expenses on domestic travel	2	635.00	1,270.00	5,810.00	15,240.00
					39,630.02	118,890.06	475,560.24



ANNEX 2: SALARY BREAKDOWN

	Job Group	Basic pay	house allowance	Medical allowance	commuter allowance	NSSF Employer	total	gratuity Monthly	Gratuity Yearly
Accountant	K (CSG11)	30,170.00	5,800.00	2,000.00	4,000.00	1,080.00	43,050.00	9,051.00	108,612.00
Accounts Assistant	H(CSG 12)	24,580.00	3,850.00	2,000.00	4,000.00	1,080.00	35,510.00	7,374.00	88,488.00
Clerk of works I	K(CSG11)	30,170.00	5,800.00	2,000.00	4,000.00	1,080.00	43,050.00	9,051.00	108,612.00
Clerk of works II	H(CSG 12)	24,580.00	3,850.00	2,000.00	4,000.00	1,080.00	35,510.00	7,374.00	88,488.00
Cleaner/Tea Girl	F(CSG14)	16,890.00	3,000.00	2,000.00	3,000.00	1,080.00	25,970.00	5,067.00	60,804.00
Records Officer	H(CSG 12)	24,580.00	3,850.00	2,000.00	4,000.00	1,080.00	35,510.00	7,374.00	88,488.00
Driver	G (CSG13)	21,500.00	3,850.00	2,000.00	4,000.00	1,080.00	32,430.00	6,450.00	77,400.00
Gardener	D (CSG16)	14,610.00	2,750.00	2,000.00	3,000.00	1,080.00	23,440.00	4,383.00	52,596.00
ICT Officer	H (CSG 12)	24,580.00	3,850.00	2,000.00	4,000.00	1,080.00	35,510.00	7,374.00	88,488.00
Field Coordinator	G (CSG13)	21,500.00	3,850.00	2,000.00	4,000.00	1,080.00	32,430.00	6,450.00	77,400.00
Monthly		233,160.00	40,450.00	20,000.00	38,000.00	10,800.00	342,410.00	69,948.00	839,376.00
Yearly		2,797,920.00	485,400.00	240,000.00	456,000.00	129,600.00	4,108,920.00	839,376.00	gratuity
							342,410.00	69,948.00	
							4,108,920.00	839,376.00	gratuity
						total monthly		412,358.00	
						total yearly		4,948,296.00	
							60,000.00		
					Grand total		5,008,296.00		

342,410.00



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ANNEX 3: HOSPITALITY SUPPLIES AND SERVICES (Administration)

CDFC ALLOWANCE									
Code	item	Description	number	rate	total per month	total per quarter	total per year		
2210809	CDFC Meetings (Assume 12 meetings a year)Rate as prescribed	Chair	1	7,000.00	7,000.00	21,000.00	56,000.00		
2210809	Ad hoc Tender Committee Meetings (Assume 4 Meetings a year)@ Kshs 2,500 per Sitting for 5membersfor two days	Members	7	5,000.00	35,000.00	105,000.00	280,000.00		
2210809	Bursary Committee meetings (Assume 2 Meetings a year)@ Kshs 2,500 per Sitting for 8members sitting for 10 days	Tender committee allowance	5	2,500.00	25,000.00	50,000.00	100,000.00		
2210809	site and inspection committee meetings Assume 2 times in month @2500 per member	Bursary Committee meetings	8	2,500.00	200,000.00		400,000.00		
2210809	site and inspection committee meetings Assume 2 times in month @2500 per member	site and inspection committee meetings	6	2,500.00	15,000.00	45,000.00	180,000.00		
SUB TOTAL							1,016,000.00		
2210801	Catering services assume	Purchase of foods and drinks during meeting			9,000.00	27,000.00	108,000.00		
GRAND TOTAL							1,124,000.00		



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Annex 4: OTHER COMMITTEE EXPENSES (ADMINISTRATION)

Code	item	Description	number	rate	total per month	total per quarter	total per year
2210802	Communication Allowances	clerk of works	1.00	2,500.00	2,500.00	7,500.00	30,000.00
		Accountant	1.00	2,500.00	2,500.00	7,500.00	30,000.00
		Chairman NGCDF	1.00	5,000.00	5,000.00	15,000.00	60,000.00
		Secretary NGCDF	1.00	4,000.00	4,000.00	12,000.00	48,000.00
		Fund Account Manager	1.00	4,000.00	4,000.00	12,000.00	48,000.00
Sub Total							216,000.00

ANNEX 5: TRAVELLING AND ACCOMMODATION EXPENSES (M&E)

Code	item	Description	number	rate	total per month	total per quarter	total per year
2210301	Travel cost (airline, bus railway, mileage allowance, etc.)	Payment of transport expenses	1	3,100.00	3,100.00	9,300.00	37,200.00
2210302	Accommodation- Domestic Travel	Payment of accommodation expenses on domestic travel	1	5,000.00	5,000.00	15,000.00	60,000.00
2210303	Daily Assistance Allowance	Payment of DSA expenses on domestic travel	1	8,400.00	8,400.00	25,200.00	100,800.00
2210304	Sundry items (e.g. airport tax, taxis etc.)	Payment of Taxi and Airport expenses on domestic travel	1	500.00	500.00	1,500.00	6,000.00
					17,000.00	51,000.00	204,000.00

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Annex 7: HOSPITALITY SUPPLIES AND SERVICES (M&E)

CDFC ALLOWANCE									
Code	item	Description	number	rate	total per month	total per quarter	total per year		
2210809	Monthly M&E Meetings (Assume 12 sessions a year)for 5 members, and 2 staff at Rate of 2500 for members and Kshs 1750 for staff for three day in a month	CDFC Members	5	2,500.00	37,500.00	112,500.00	450,000.00		
	Quarterly M&E Meetings (Assume 4 Meetings a year)@ Kshs 2,500 per Sitting for 8 members and 2 staff for two days	Staff Members CDFC Members	2 8	1,750.00 2,500.00	10,500.00 0.00	31,500.00 40,000.00	126,000.00 160,000.00		
2210809	Public Participation meetings (Assume 1 Meetings a year)@ Kshs 2,500 per Sitting for 10 members sitting and 4 staff for 5days	Staff Members CDFC Members	2 10	2,500.00 2,500.00	0.00	10,000.00	40,000.00		
		Staff Members	4	2,500.00	0.00	0.00	50,000.00		
SUB TOTAL							951,000.00		
2210801	Catering services assume	Purchase of foods and drinks during meeting	1	10,020.67	10,020.67	30,062.00	120,248.00		
Grand Total							1,071,248.00		



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THIRD SCHEDULE (ss. 25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 239

CONSTITUENCY NAME: KISUMU WEST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
239/AP1	Administration/Recurrent	8,705,256.18
239/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
239/AP3	Constituency Oversight Committee	1,450,876.04
239/2640100	Bursary/Mocks/Cats	43,951,208.63
239/2640200	Emergency Projects	7,636,190.00
239/2630204	Primary School Projects	34,609,242.00
239/2630205	Secondary School Projects	31,256,900.00
239/2640507	Security Projects	5,323,550.00
239/2640509	Sports Activities	2,901,752.06
239/2640510	Environmental Projects	2,900,000.00
239/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		145,087,603.00

BENSON OKELLO ODONDI

Chairman

Signature

2, 2, 2023

Date

NAPHTALLY MULESI OCHUMA

Fund Manager

Signature

2, 2, 2023

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239

ConstituencyName KISUMU WEST County Kisumu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowance)	4-0042-239-2210301-100-2022-2023-1	Payment of Transport Expenses	New Project	124,320.18
Accommodation - Domestic Travel	4-0042-239-2210302-100-2022-2023-2	Payment of accommodation on domestic travel	New Project	134,400.00
Daily Subsistence Allowance	4-0042-239-2210303-100-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	201,600.00
Sundry Items (airport tax, taxis)	4-0042-239-2210304-100-2022-2023-4	Payment of sundry items (airport tax, taxi expenses)	New Project	15,240.00
Publishing and Printing Services	4-0042-239-2210502-100-2022-2023-5	Payment of Publishing and Printing Services	New Project	78,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0042-239-2210503-100-2022-2023-6	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	24,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-239-2210504-100-2022-2023-7	Payment of Advertising, Awareness and Publicity Campaigns	New Project	60,000.00
Contractual employees	4-0042-239-2110201-100-2022-2023-8	Payment of 10 contractual staff Basic salaries	New Project	2,797,920.00
House allowance	4-0042-239-2110301-100-2022-2023-9	Payment of House allowances to 10 contractual NG-CDFC staff	New Project	485,400.00

National Government Constituencies Development Fund
Fourth Schedule Report

NSSF	4-0042-239-2120101-100-2022-2023-10	Employer contribution to NSSF for 10 contractual NG-CDFC Staff	New Project	129,600.00
	4-0042-239-2710102-100-2022-2023-11	Payment of gratuity to 10 NGCDFC staff	New Project	839,376.00
Transport allowance	4-0042-239-2110314-100-2022-2023-12	Payment of Transport allowances to 10 contractual NGCDFC staff	New Project	456,000.00
Leave allowance	4-0042-239-2110320-100-2022-2023-13	Payment of Leave allowances to 10 NGCDFC staff	New Project	60,000.00
Medical Insurance	4-0042-239-2211304-100-2022-2023-14	Payment of Medical Insurance to 10 NGCDFC staff	New Project	240,000.00
Electricity	4-0042-239-2210101-100-2022-2023-15	Payment of Electricity charges	New Project	60,000.00
Water & sewerage charges	4-0042-239-2210102-100-2022-2023-16	Payment of Water & sewerage charges	New Project	24,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-239-2210201-100-2022-2023-17	Payment of Telephone expenses	New Project	30,000.00
Internet Connections	4-0042-239-2210202-100-2022-2023-18	Payment of Internet Connections	New Project	18,000.00
Courier and Postal Services	4-0042-239-2210203-100-2022-2023-19	Payment of Courier and Postal Services	New Project	60,000.00
Motor Vehicle Insurance	4-0042-239-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance GKB 934K, Toyota Land cruiser and two motor cycles (Yamaha 125 GKB 642H, GKB 645H)	New Project	120,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0042-239-2211101-100-2022-2023-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	240,000.00
Supplies and Accessories for Computers and Printers	4-0042-239-2211102-100-2022-2023-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0042-239-2211103-100-2022-2023-23	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	49,200.00
Refined Fuels and Lubricants for Transport	4-0042-239-2211201-100-2022-2023-24	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GKB 934K, Toyota Land cruiser and two motor cycles (Yamaha 125 GKB 642H, GKB 645H)	New Project	240,000.00
Other Fuels (cooking gas)	4-0042-239-2211204-100-2022-2023-25	Payment of other fuels (cooking gas expenses)	New Project	19,200.00
Bank service commission and charges	4-0042-239-2211301-100-2022-2023-26	Payment of Bank service commission and charges	New Project	60,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Contracted Guards and Cleaning Services	4-0042-239-2211305-100-2022-2023-27	Payment of Contracted Guards and Cleaning Services	New Project	360,000.00
Maintenance Expenses - Motor Vehicles	4-0042-239-2220101-100-2022-2023-28	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 934K, Toyota Land cruiser and two motor cycles Yamaha 125 GKB 842H, GKB 645H	New Project	240,000.00
Maintenance of Office Furniture and Equipment	4-0042-239-2220202-100-2022-2023-29	Payment of Maintenance of Office Furniture and Equipment	New Project	79,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0042-239-2210801-100-2022-2023-30	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	108,000.00
NGCDFC allowance	4-0042-239-2210811-100-2022-2023-31	Payment of NGCDFC allowance	New Project	1,016,000.00
Other committee expenses	4-0042-239-2210802-100-2022-2023-32	Payment of Other committee expenses	New Project	216,000.00
TOTAL:				8,705,256.18

Person completing form

SIGNATURE:



DATE:

2, 2, 2023

NAME:

NAPHTALLY M. DCHUMA

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239

Constituency Name KISUMU WEST

County Kisumu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowances)	4-0042-239-2210301-111-2022-2023-1	Payment of Transport Expenses for NG-CDFC	New Project	37,200.00
Accommodation - Domestic Travel	4-0042-239-2210302-111-2022-2023-2	Payment of accommodation on domestic travel for NG-CDFC	New Project	60,000.00
Daily Subsistence Allowance	4-0042-239-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance for NG-CDFC	New Project	100,800.00
Sundry Items (airport tax, taxis)	4-0042-239-2210304-111-2022-2023-4	Payment of Tele sundry Items airport tax, taxis, expenses	New Project	6,000.00
Publishing and Printing Services	4-0042-239-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	180,000.00
Advertising, awareness and Publicity campaigns	4-0042-239-2210504-111-2022-2023-6	Payment of public advertisement and awareness	New Project	48,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-239-2210201-111-2022-2023-7	Payment of Telephone expenses	New Project	18,000.00
Internet Connections	4-0042-239-2210202-111-2022-2023-8	Payment of Internet Connections	New Project	18,000.00
Purchase of Uniforms and Clothing - Staff	4-0042-239-2211016-111-2022-2023-9	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	49,620.00

General Office Supplies (papers, pencils, forms, small office equipment)	4-0042-239-2211101-111-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	240,000.00
Sanitary and cleaning materials, supplies and services	4-0042-239-2211102-111-2022-2023-11	Purchase of Supplies and Accessories for Computers and Printers	New Project	49,560.00
Refined Fuels and Lubricants for Transport	4-0042-239-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	196,800.00
Maintenance Expenses - Motor Vehicles	4-0042-239-2220101-111-2022-2023-13	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 934K, Toyota Land cruiser and two motor cycles Yamaha 125 GKB 642H, GKB 645H	New Project	240,000.00
Hire of Transport	4-0042-239-2210604-111-2022-2023-14	Payment of Hire of Transport	New Project	124,000.00
Travel Allowance on training	4-0042-239-2210701-111-2022-2023-15	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NG-CDFC, PMC and NG-CDFC Staff training)	New Project	157,500.00
Remuneration of Instructors and Contract Based Training Services	4-0042-239-2210702-111-2022-2023-16	Payment of Instructors and Contract Based Training Services	New Project	201,600.00
Production and Printing of Training Materials	4-0042-239-2210703-111-2022-2023-17	Payment of Production and Printing of Training Materials	New Project	88,750.00
Hire of Training Facilities and Equipment	4-0042-239-2210704-111-2022-2023-18	Hire of Training Facilities and Equipment	New Project	200,750.00
Accommodation - Domestic Travel	4-0042-239-2210710-111-2022-2023-19	Accommodation Allowance	New Project	864,500.00
Catering service half board	4-0042-239-2210801-111-2022-2023-20	Catering service half board	New Project	300,900.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0042-239-2210801-111-2022-2023-21	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	120,248.00
NGCDFC allowance	4-0042-239-2210811-111-2022-2023-22	Payment of NGCDFC allowance	New Project	951,000.00
other committee expenses	4-0042-239-2210802-111-2022-2023-23	payment of other committee expenses	New Project	90,000.00
			TOTAL:	4,352,628.00

Person completing form

SIGNATURE: _____

NAME: _____

NAPHTALLY M. OCHUMA



DATE: 2, 2, 2023

POSITION: _____

FUND ACCOUNT MANAGER

FOURTH SCHEDULE(s. 30) PROJECT DESCRIPTION FORM

Constituency No 239

Constituency Name KISUMU WEST County Kisumu

Project Number AP1

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs 1,250,876.04 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowance)	4-0042-239-2210401-114-2022-2023-1	Payment of Transport Expenses	New Project	90,000.00
Accommodation - Domestic Travel	4-0042-239-2210302-114-2022-2023-4	Payment of accommodation on domestic travel	New Project	90,000.00
Daily Subsistence Allowance	4-0042-239-2210303-114-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	90,000.00
Sundry Items (airport tax, taxis)	4-0042-239-2210404-114-2022-2023-1	Payment of sundry items (airport tax, taxi expenses)	New Project	24,000.00
Publishing and Printing Services	4-0042-239-2210502-114-2022-2023-6	Payment of Publishing and Printing Services	New Project	42,000.00
Oversight Committee allowance	4-0042-239-2210303-114-2022-2023-5	Payment of Oversight Committee allowance	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-239-2210504-114-2022-2023-8	Payment of Advertising, Awareness and Publicity Campaigns	New Project	48,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-239-2210201-114-2022-2023-18	Payment of Telephone expenses	New Project	80,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0042-239-2210801-114-2022-2023-31	Payment of catering Services (receptions).	New Project	78,000.00
Purchase of Uniforms and Clothing - Staff	4-0042-239-2211016-114-2022-2023-10	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	55,256.04
Hire of Transport	4-0042-239-2210604-114-2022-2023-15	Payment of Hire of Transport	New Project	36,000.00
Accommodation - Domestic Travel	4-0042-239-2210302-114-2022-2023-3	Payment of Accommodation Allowance for Constituency Oversight Committee	New Project	222,720.00
Hire of Training Facilities and Equipment	4-0042-239-2210704-114-2022-2023-19	Payment of Hire of Training Facilities and Equipment	New Project	48,000.00
Production and Printing of Training Materials	4-0042-239-2210703-114-2022-2023-18	Payment of Production and Printing of Training Materials	New Project	48,000.00
Refined Fuels and Lubricants for Transport	4-0042-239-2211201-114-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GKB 934K, Toyota Land cruiser and two motor cycles (Yamaha 125 GKB 842H, GKB 845H)	New Project	156,000.00
Remuneration of Instructors and Contract Based Training Services	4-0042-239-2210702-114-2022-2023-17	Payment of Facilitators and Trainers during Constituency	New Project	50,400.00
Travel Allowance on training	4-0042-239-2210701-114-2022-2023-16	Payment of Travel Allowance for Constituency Oversight Committee training	New Project	112,500.00
			TOTAL:	1,450,876.04

Person completing form

SIGNATURE: _____



DATE: _____

22, 2023

NAME: NAPHTALLY M. OCHUMA

POSITION: _____

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 239

Constituency Name KISUMU WEST

County Kisumu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs. 43,951,208.63 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-239-2640101-103-2022-2023-1	Issuance of bursary to needy students in secondary school	New Project	38,951,208.63
Bursary Tertiary Institutions	4-0042-239-2640102-103-2022-2023-2	Bursary Tertiary and colleges to needy students	New Project	5,000,000.00
TOTAL:				43,951,208.63

Person completing form

SIGNATURE: _____



DATE: _____

2, 2, 2023

NAME: NAPHTALLY M. OCHUMA

POSITION: _____

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239
 Constituency Name KISUMU WEST County Kisumu
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31
 Original Cost Estimates, in Kshs 7,636,190.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0042-239-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:



DATE:

2, 2, 2023

NAME:

NAPHTALLY M. OCHUMA

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE(s. 30) PROJECT DESCRIPTION FORM

Constituency No : 239

Constituency Name : KISUMU WEST County Kisumu

Project Number : 2630204

Project Title : Primary School Projects

Sector : Education

Status of projects

Brief statement on project status at time of submission

Financial year : 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs : 34,609,242.00 dated

Amount allocated last financial year : dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bara Primary School	4-0042-239-2630204-104-2022-2023-1	Completion of one classroom installation of veranda (flooring with terrazzo at Kshs.102,090), installation of 10,000 liters tank at Kshs.85,000 and installation of 6-meter gutters (Kshs 15,000)	Ongoing Project	202,090.00
St. Alloys Ojella Primary School	4-0042-239-2630204-104-2022-2023-2	Additional funds for renovation of 8 classrooms installation of 6-meter gutters	Ongoing Project	97,190.00
Lisuka Primary School	4-0042-239-2630204-104-2022-2023-3	Additional funds for the renovation of 4 classrooms and 2 roomed administration blocks (staffroom to be partitioned into two offices- painting and repairs)	Ongoing Project	185,962.00
Gongo Primary School	4-0042-239-2630204-104-2022-2023-4	Additional funds for Renovation to completion of 5 classrooms flooring with tiles, replacement of windows and doors	Ongoing Project	500,000.00
Nyawara Primary School	4-0042-239-2630204-104-2022-2023-5	Construction to completion of a boys 6-door pit latrine with a urinal 1 door fledged with an access ramp, handrails and with 1 chamber to take care of Persons with Disabilities.	New Project	720,000.00
Arude Primary School	4-0042-239-2630204-104-2022-2023-6	Construction to completion of a boys 6-door pit latrine with a urinal 1 door fledged with an	New Project	720,000.00

Fourth Schedule Report

		access ramp, handrails and with 1 chamber to take care of Persons with Disabilities		
Abogo Primary School	4-0042-239-2630204-104-2022-2023-7	Fencing to completion of 1020 Meters compound using Concrete poles, 6 strand barbed wire 8 ft. chain-link at Kshs 2,706,000 and installation of gate at Kshs 150,000	New Project	2,856,000.00
Geta Primary School	4-0042-239-2630204-104-2022-2023-8	Fencing to completion of 800 Meters compound using Concrete poles, 6 strand barbed wire 8 ft. chain-link at Kshs 2,090,000 and installation of gate at Kshs 150,000	New Project	2,240,000.00
Oluowa Primary School	4-0042-239-2630204-104-2022-2023-9	Fencing to completion of 960 Meters compound using Concrete poles, 6 strand barbed wire 8 ft. chain-link at Kshs 2,538,000 and installation of gate at Kshs 150,000	New Project	2,688,000.00
Oyiengo Primary School	4-0042-239-2630204-104-2022-2023-10	Fencing to completion of 712 Meters compound using Concrete poles, 6 strand barbed wire 8 ft. chain-link at Kshs 1,850,000 and installation of gate at Kshs 150,000.	New Project	2,000,000.00
Nawa Primary School	4-0042-239-2630204-104-2022-2023-11	Renovation to completion of 8 classrooms flooring with terrazzo, reroofing, installation of verandah, plastering, painting and electrical works	New Project	4,480,000.00
Kitwayi Primary School	4-0042-239-2630204-104-2022-2023-12	Renovation to completion of 8 classrooms flooring with terrazzo, reroofing, installation of verandah, plastering, painting and electrical works	New Project	4,480,000.00
Eluhobe Primary School	4-0042-239-2630204-104-2022-2023-13	Renovation to completion of 8 classrooms flooring with terrazzo, reroofing, installation of verandah, plastering, painting and electrical works	New Project	4,480,000.00
Ochok Kadongo Primary School	4-0042-239-2630204-104-2022-2023-14	Renovation to completion of 8 classrooms flooring with terrazzo, reroofing, installation of verandah, plastering, painting and electrical works	New Project	4,480,000.00
Wachara Primary School	4-0042-239-2630204-104-2022-2023-15	Renovation to completion of 8 classrooms flooring with terrazzo, reroofing, installation of verandah, plastering, painting and electrical works	New Project	4,480,000.00
TOTAL:				34,609,242.00

Person completing form

SIGNATURE: _____



DATE: _____

2, 2, 2023

NAME: _____

NAPHTALLY M. OCHUMA

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239

ConstituencyName: KISUMU WEST County Kisumu

Project Number: 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year	2022-07-01	to	2023-07-31
Original Cost Estimates, in Kshs	31,256,900.00	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chulaimbo Boys Secondary School	4-0042-239-2630205-104-2022-2023-1	Completion of ground floor of a 3-storey administration block complex consisting of staff room, 4 HOD offices and accounts office and 7 door toilets with 2 chambers for persons with disabilities and staircase on the ground floor (Kshs.849,350), tiling toilet walls and plumbing fittings Kshs.550,500 which were not captured in the initial BQ), construction to completion of 22.5 cubic meters septic tank (Kshs.1,300,000)	Ongoing Project	2,899,350.00
Sinyolo Girls Secondary School	4-0042-239-2630205-104-2022-2023-2	Completion of 1 wing ground floor of 1 storey 160 bed capacity dormitory (Installation of windows and doors, plastering, electrical works and mechanical works at Kshs.879,550 and installation of a ramp, tiling, painting, plumbing works at Kshs.2,800,000, Construction to completion of 22.5 cubic metres septic tank and associated plumbing works (Kshs.1,300,000)	Ongoing Project	5,079,550.00
Sunga Secondary	4-0042-239-2630205-104-2022-2023-3	Construction to completion of 45	New Project	3,800,000.00

School		students capacity single Laboratory		
Bar Andingo Secondary School	4-0042-239-2630205-104-2022-2023-4	Construction to completion of 45 students capacity single Laboratory	New Project	3,800,000.00
AIC Ogai Secondary School	4-0042-239-2630205-104-2022-2023-5	Construction to completion of 45 students capacity single Laboratory	New Project	3,800,000.00
Maliera Secondary School	4-0042-239-2630205-104-2022-2023-6	Construction to completion of 45 students capacity single Laboratory	New Project	3,800,000.00
Lwala Kadawa Secondary School	4-0042-239-2630205-104-2022-2023-7	Installation of gas system and water system in a 45 students capacity Laboratory	New Project	850,000.00
Mbaka Oromo Secondary School	4-0042-239-2630205-104-2022-2023-8	Installation of gas system and water system in a 45 students capacity Laboratory	New Project	850,000.00
Ogata Secondary School	4-0042-239-2630205-104-2022-2023-9	Installation of gas system and water system in a 45 students capacity Laboratory	New Project	850,000.00
Sabembe Secondary School	4-0042-239-2630205-104-2022-2023-10	Installation of gas system and water system in a 40 students capacity Laboratory	New Project	850,000.00
Nyanginja Secondary School	4-0042-239-2630205-104-2022-2023-11	Installation of gas system and water system in a 40 students capacity Laboratory	New Project	850,000.00
Kanyamedha Secondary School	4-0042-239-2630205-104-2022-2023-12	Fencing to completion of 780 Meters compound using Concrete poles, 6 strand barbed wire 8 ft. chain-link	New Project	1,778,000.00
Tiengre Secondary School	4-0042-239-2630205-104-2022-2023-13	Purchase and supply of Laboratory equipment's for physics, Biology and chemistry laboratories	New Project	450,000.00
Sabembe Secondary School	4-0042-239-2630205-104-2022-2023-14	Purchase and supply of Laboratory equipment's for physics, Biology and chemistry laboratories	New Project	450,000.00
Bar Korumba Secondary School	4-0042-239-2630205-104-2022-2023-15	Purchase and supply of Laboratory equipment's for physics, Biology and chemistry laboratories	New Project	450,000.00
Nyanginja Secondary School	4-0042-239-2630205-104-2022-2023-16	Purchase and supply of Laboratory equipment's for physics, Biology and chemistry laboratories	New Project	450,000.00
Ogata Secondary School	4-0042-239-2630205-104-2022-2023-17	Purchase and supply of Laboratory equipment's for physics, Biology and chemistry laboratories	New Project	450,000.00
TOTAL:				31,258,900.00

Person completing form

SIGNATURE:



DATE:

2, 2, 2023

NAME:

NAPHTALLY M. OCHUMA

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 239
 ConstituencyName KISUMU WEST County Kisumu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,323,550.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu West Police Divisional HQ	4-0042-239-2640507-113-2022-2023-1	Completion of ground floor of administration block housing all police department units in 15 rooms and 7 cell units (phase 2), Plastering, floor works tiling, plumbing and electrical fittings Kshs 2,473,550), walling adjustment works Kshs.900,000	Ongoing Project	3,373,550.00
Kisumu West Police Divisional HQ	4-0042-239-2640507-113-2022-2023-2	Construction to completion of 25 cubic meters septic tank	New Project	1,700,000.00
South West location Chiefs Office	4-0042-239-2640507-113-2022-2023-3	Purchase of furniture for newly constructed office 6 office chairs each at Kshs. 15,625 (Kshs 93,750), 3 Office tables each at Kshs.45,000 (Kshs 135,000), 25 plastic chairs each at Kshs.850 (Kshs 21,250)	New Project	250,000.00
TOTAL:				5,323,550.00

Person completing form

SIGNATURE: _____

DATE: _____

2.2.2023

NAME: _____

NAPHTALLY M. OCHUMA

POSITION: _____

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239

Constituency Name

KISUMU WEST

County

Kisumu

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estim 2,901,752.06

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyanza Regional Sports tournament	4-0042-239-2640509-112-2022-2023-1	Facilitate regional sports tournament in partnership with other constituencies within the region.	New Project	350,000.00
Constituency Sports Tournament	4-0042-239-2640509-112-2022-2023-2	Carry out constituency sports tournament whereby the winning teams will be awarded with balls, trophies and uniform.	New Project	2,551,752.06
TOTAL:				2,901,752.06

Person completing form

SIGNATURE:

DATE:

2.2.2023

NAME:

NAPHTALLY M. OCHUMA

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 239
 Constituency Name KISUMU WEST County Kisumu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs 2,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuoyo Primary School	4-0042-239-2640510-110-2022-2023-1	Construction to completion of a boys 6-door pit latrine with a urinal 1 door fledged with an access ramp, handrails and with 1 chamber to take care of Persons with Disabilities	New Project	720,000.00
Ganga Primary School	4-0042-239-2640510-110-2022-2023-2	Construction to completion of a boys 6-door pit latrine with a urinal 1 door fledged with an access ramp, handrails and with 1 chamber to take care of Persons with Disabilities	New Project	720,000.00
Chulaimbo Primary School	4-0042-239-2640510-110-2022-2023-3	Construction to completion of a 12-door pit latrine with a urinal (6 doors for girls and 6 doors for boys with a urinal) 2 door fledged with an access ramp, handrails and with 2 chambers to take care of Persons with Disabilities	New Project	1,460,000.00
TOTAL:				2,900,000.00

Person completing form

SIGNATURE: *Naphtali M. Ochiema* DATE: 2, 2, 2023
 NAME: Naphtali M. Ochiema POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 239

ConstituencyName KISUMU WEST County Kisumu

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu West NG-CDF Strategic Plan	4-0042-239-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kisumu West Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:



DATE:

2, 2, 2023

NAME:

NAPHTALLY M. OCHUMA

POSITION:

FUND ACCOUNT MANAGER.

