

Constituencies Development Fund



Kisumu Central Constituency

Tom Mboya Estate
Bhd Golden Elites
Academy

Website: www.cdf.go.ke

P. O. Box 1077-40100
Kisumu, Kenya

Email:

cdfkisumucentral@cdf.go.ke

NG-CDFC MEETING OF 09/09/2021 HELD AT THE DCC BOARD ROOM

Agenda

1. Confirmation of previous meeting
2. Matters arising
3. Bursaries
4. Project proposal for the FY 2021/2022
5. Communication linkage to stakeholders
6. AOB


Members present


- | | |
|----------------------------|-----------|
| 1. Samson Nyawanda Okech | Chairman |
| 2. Rosemary Mbeka | Secretary |
| 3. Henry S.J Opilo | FAM |
| 4. Calvins Okumu Omondi | Member |
| 5. John Cheruiyot | DCC |
| 6. Sylvia Odalo | Member |
| 7. Mary Jafris Gitonga | Member |
| 8. Maxwell Owuor Mito | Member |
| 9. Christopher Alando Osio | Member |
| 10. Anita Nyagaya Ogutu | Member |

Pre-amble; the chair called the meeting to order after word of prayer, said by Mary Jafris at 4:01pm. The chairman then appreciated members for their attendance.

MIN 1. KSM/C/NGCDF/9/09/2021-CONFIRMATION OF PREVIOUS MINUTES

1 | Kisumu Central CDF minutes 2021/2022

Secretary - Rosemary Mbeka 

Chairman - Samson N. Okech 

The minutes of the previous meeting were proposed and confirmed by Anita Nyagaya—as being the true matters discussed, then adapted by the whole committee.

MIN 2. KSM/C/NGCDF/9/09/2021-MATTERS ARISING

- a) Members wanted to know status of given security projects (Kanyakwar assistant chief's office and Southern sub-location assistant chief's office).
- b) The chairman invited the DCC who was present and was directly linked to the said projects to respond.
- c) The DCC explained to the committee that main challenge has been availability of land. To begin with, the original place where the assistant chief for Southern sub-location had constructed a temporary office was for the County and the temporary structure was since demolished. Though he explained to the committee that he had since found a place, within the DCC's compound just besides the Administration Police office and that is where the chief's office would be erected.
- d) Additionally, Kanyakwar assistant chief's office will soon be implemented. However, the land issue is still in the process. Uzima University had accepted to donate land and the University Board of Management had given the go ahead through official minutes plus correspondence. The part still remaining is the sub-division so that the donated piece of land is registered in the name of the department.
- e) The committee were very happy with the progress and urged the DCC to officially communicate the same through correspondence to the CDF office to facilitate the implementation process.
- f) Being no matter arising, the meeting proceeded to the main agenda

MIN 3. KSM/C/NGCDF/9/09/2021- BURSARIES

- a) The chairman explained to the committee that the form one application forms that were issued had all been returned and thus there was need to go ahead follow the laid down procedures to facilitate payment of bursaries for the applicants.
- b) The Fund Account Manager advised that the bursary sub-committee as per the circular issued by the NG-CDF Board is still existing since the membership lifespan is one year.

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Secretary - Rosemary Mbera

Chairman - Samson N. Aketch



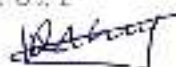
And therefore, from his desk, the same committee that vetted the previous financial year's applicants are the same people to do the current vetting.


- c) However, he advised there will be need to first do data entry of the applicants in the system before vetting commences.
- d) The committee members were in agreement with the same and resolved that the Fund Account Manager to liaise with the district Accountant's office so that students attached with his office are given to the CDF for six days alongside the bursary committee members.
- e) The committee also resolved that there will be need to feed the students who will be assisting. As a result, the committee arrived at the following budget to help facilitate bursary application data entry.

S/No	Facilitation of bursary application data entry	Amount
	Feeding 6 members plus 12 attachees/interns assisting the committee in data entry of application forms-6days	
	Morning tea for 18 people @400(6days)	43,200
	Lunch for 18 People @,1000(6days)	108,000
	Evening tea for 18people @400-6 days	43,200
	Transport reimbursement to the attachees/interns (12 @500 for 6 days)	36,000
	Total Imprest	230,400

- f) The chairman also presented to the committee that there are students that were fully sponsored but did not submit their returns in time and thus during the previous bursary issuance exercise, they did not benefit. He explained that these students had since followed up on reasons as to why they did not benefit while they had been sponsored and have since brought the returns expected of them. He therefore asked the committee to consider paying school fees for these students.
- g) The committee deliberated on this issue and resolved that since the students had brought the required returns, they therefore be considered and thus their fee balances be cleared.
- h) The committee also resolved that an amount not exceeding Ksh. 900,000 be utilized for the same.
- i) The Fund Account Manager also advised that upon completion of data entry process, there will be need to use the same attachees to aid the bursary committee in vetting of each application forms.

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Secretary - Rosemary Mbeka 

Chairman - Samson M'Oketch - 

- j) The committee members were in agreement and resolved that similar budget used during data entry be used during vetting of the applicants taking into consideration the number of days the vetting exercise may take.

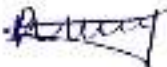
MIN 4. KSM/CENT.CDF/9/09/2021- PROJECT PROPOSAL FOR THE FY 2021/2022


- a) The chairman invited the Fund Account Manager to address the same.
- b) The Fund Account Manager informed the committee that NG-CDF Board through the CEO on 26th August 2021 had issued a circular calling for submission of project proposals for the FY 2021/2022. And therefore the committee needed to arrive at the development projects for the FY 2021/2022 which should be otherwise submitted as soon as possible.
- c) The committee members requested for ward reports to enable them prioritize various projects.
- d) The secretary presented the ward report. The Fund Account Manager also presented to the committee a copy of the circular advising on the percentages to be utilized in proposing specific areas namely; Administration, Monitoring and evaluation, sports, emergency, and bursary.
- e) The committee scanned through the documents presented and had very detailed deliberations upon which the committee arrived at the attached project proposal to be submitted to the NG-CDF Board for funding for the FY 2021/2022.

MIN 5. KSM/CENT.CDF/9/09/2021- COMMUNICATION LINKAGE TO STAKEHOLDERS

- a) The chairman opened the floor for the members and invited the Fund Account Manager.
- b) Fund Account Manager reminded the committee members that it is required of the committee by the NG-CDF Board to undertake communication linkages to NG-CDF stakeholders.
- c) This implies the following;
- i. Appear annually in a local/community radio station and share the recording with the communication affairs department of the Board
 - ii. Hold one NG-CDFC clinic in each ward every year
 - iii. Produce and distribute one NG-CDFC magazine, bulletin or newsletter
 - iv. Innovation towards publicity and/or operations of the funds and be branded

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Secretary - Rosemary Mbeka 

Chairman - Samson N. Oketch 

- v. Update the constituency web page (portal on Board website) using the template provided by the ICT department of Board - (10%); and
- vi. Ensure online availability of updated NG-CDFC Services/information by posting the following information on the constituency website and the portal in the NG-CDF Board website
 - Constituency profile
 - List of approved projects per financial year for 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2018/2019, 2019/2020, 2020/2021
 - Updated Project implementation status
 - A list of NG-CDFC members
 - Photo gallery of outstanding projects in the constituency
 - Downloads-bursary application form, strategic plan, IEC materials and any other relevant materials

Therefore the committee needs to operate in compliance with the same.

- d) On the same note, Anita Nyagaya from Nyalenda B informed the committee that the previous public participation conducted in April 2021 was quite restrictive and most of the times, only professionals and those who were deemed to be in a position to correctly understand our institutions and suggest something viewed as important were allowed in the tents. As a result, people from Nyalenda B, her ward are really complaining that they were not give equal opportunity.
- e) The same issue was raised by other coordinators who are committee members from wards like Kondele ward, Railways ward and Migosi ward.
- f) The chairman therefore asked the committee what there suggestion would be now that there complaints raised and how this links to the communication linkages.
- g) The committee really deliberated on this issue and resolved the following:
 - i. So as to comply with the NG-CDF Board requirement of communication linkages and also to help resolve the complaint raised on how the public were restricted during public participation, there is need for the NG-CDFC to therefore hold one NG-CDFC clinic in each ward. This would provide an opportunity for the public who didn't participate in the public participation to air out their views and concerns as relate to NG-CDF activities.
 - ii. Moreover, due to Covid-19, government protocols on Covid-19 must be observed and it would mean that the committee must go an extra mile to budget to ensure that all sitting

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Secretary Rosemary Mbeka *Rosemary*
 Chairman — Samson W. Okech

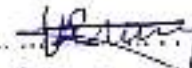
arrangements observes that social distancing plus masks and sanitizers to provide to the attendees.


- iii. The committee also approved that publicity be done through social media, radio and physical placement of the notice board.
- iv. A budget not exceeding Ksh. 2,000,000 be utilized in facilitating the same.
- v. The NGCDFC clinic would be as follows in each ward;

DAY	DATES	TIME	WARD	VENUE
FRIDAY	24 th 09. 2021	9:00AM-2PM	NYALENDA	NYALENDA HEALTH CENTER COMPOUND
SATURDAY	25 th 09. 2021	9:00AM-2PM	MARKET MILIMANI	GOHAN
SUNDAY	26 th 09. 2021	9:00AM-5PM	RAILWAYS	WORKS YARD
MONDAY	27 th 09. 2021	9:00AM-2PM	KALOLENI SHAURI MOYO	FULL GOSPEL CHURCH COMPOUND
TUESDAY	28 th 09. 2021	9:00AM-2PM	MIGOSI	EZRA GUMBE PRIMARY
WEDNESDAY	29 th 09. 2021	9:00AM-2PM	KONDELE	KOSAWO COMPOUND HALI.

MIN 5. KSM/CENT.CDF/9/09/2021- AOB

There being no any other business, the meeting ended at 6:46 pm with a word of prayer from Mary Jafris.

Prepared by: Rosemary Mbeha..... 

Confirmed by: Samson Oketch..... 

PROJECT NAME	ACTIVITY	PROJECT NUMBER	AMOUNT ALLOCATED
Administration and Recurrent Expenditure			
Employees' Salaries	Payment of staff salaries	4-042-240-2110000-100-2021/22-001	3,635,760.00
NHIF	Employees contribution to NHIF	4-042-240-2110000-100-2021/22-002	104,400.00
Employees' gratuity	Payment of staff gratuity	4-042-240-2110000-100-2021/22-002	2,828,355.90
NSSF	Employers contribution to NSSF	4-042-240-2120101-100-2021/22-003	250,560.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	4-042-240-2210000 -100-2021/22-004	886,256.84
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	4-042-240-2210802-100-2021/22-005	520,000.00
Monitoring and Evaluation			
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and NG-CDFC staff.	4-042-240-2210802-100-2021/22-001	1,272,666.37
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	4-042-240-2210802-100-2021/22-002	2,112,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	4-042-240-2210802-100-2021/22-003	728,000.00
Bursaries			
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	4-042-240-2640101-103-2021/22-001	25,000,000.65
Bursary Tertiary Institutions	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	4-042-240-2640102-103-2021/22-002	15,000,000.00
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4-042-240-2640200-101-2021/22-001	7,192,207.00
Primary School Projects			
Pand Pieri Primary school	Construction of a storey building made up of 6 Classrooms; (Phase I)excavation and construction of foundation, construction of staircase, external walling, internal walling, casting suspended floor, fixing steel windows and steel doors on the ground floor.	4-042-240-2630204-104-2021/22-001	10,000,000.00

M.M Shah Primary School	Renovation of 3 classrooms to completion; Removal existing roof tiles and replacing with iron sheets, floor tiling, painting works, electrical works, windows and doors repairs	4-042-240-2630204-104-2021/22-002	1,230,496.66
Dunga Primary School	Completion of a one storey building made of 6 classrooms (3 on each floor); external wall rendering, floor screeding, floor tiling, fixing ceiling board, plastering internal and external walling, painting works, electrical works (Kshs.2,247,000) purchase and installation of 10,000 litres plastic water tank, installation of gutters (Kshs.153,000)	4-042-240-2630204-104-2021/22-003	2,400,000.00
St Vitalis Nanga Primary School	Renovation of 11 Classrooms to completion: external wall rendering, removal of existing roof and constructing new roof, guttering, window glazing, fixing window handles and window stays, floor screeding, floor tiling, wall plastering of specific areas, ramp construction, painting works, electrical works, repair to walls, fixing windows and doors	4-042-240-2630204-104-2021/22-004	6,000,000.00
Arina Primary School	Construction of 10 door pit latrine with 2 door catering for Persons with Disability to completion: site clearance, excavation of the pit, concrete works, internal and external walling, roofing, fixing of doors, construction of ramp, keying to external surfaces, painting works, floor screeding, floor tiling, wall backing, wall tiling (Kshs.2,064,500), installation of 1000 litres plastic water tank (at Ksh.57,500), installation of concrete hand washing area complete with fittings and electrical works at Kshs.78,000.	4-042-240-2630204-104-2021/22-005	2,200,000.00

Arina Primary School	Renovation of 2No Classrooms: Removal of existing roof asbestos and replacing with iron sheets, floor tiling, painting works, electrical works, windows and doors repairs	4-042-240-2630204-104-2021/22-006	1,000,000.00
Joel Omino Primary School	Renovation to completion of a 40 children capacity library, administration block consisting of 3 offices and one large 40 capacity staffroom, 30 capacity computer room and 2 classrooms: rendering to wall externally, removal of asbestos and replacing with iron sheets, guttering, replacing some of the windows with new ones, window glazing, painting works, floor screeding, floor tiling, brandering, constructing chipboard ceiling, constructing hand wash basin in the staffroom complete with fittings, electrical works, demolishing existing partition and toilets in the staffroom to provide spacious staffroom area	4-042-240-2630204-104-2021/22-007	4,678,874.00
Kisumu Union Primary School	Renovation to completion of 6 Classrooms, 200 capacity two halls, and a 20 square meter store: rendering to wall externally, removing of existing roof and constructing new roof, guttering, supplying and fixing of steel casement windows, fixing window glazing, window stays, window handles, supplying and fixing steel doors, hacking of floor, floor screeding, floor tiling, ramp construction, plastering to concrete surfaces, brandering, fixing ceiling board, electrical works, repair to walls, windows, and doors	4-042-240-2630204-104-2021/22-008	6,055,299.00
Secondary School Projects			

Joel Omino Secondary School	Additional funds for construction of a one storey multi-purpose hall and a library block comprising of: dining hall with a raised podium, seven offices, two girls and boys changing rooms, sixteen toilets and a library hall with a capacity of around 544 students (Phase 3); internal and external finishes-plumbing works, painting works, and electrical works.	4-042-240-2630205-104-2021/22-001	500,000.00
Lions High School	Construction of 10 door modern toilets with 2 door toilet catering for PWDs to completion; excavation and concrete works, walling, roofing, fixing flush doors, constructing ramp, painting, keying to external walls, floor screeding, floor tiling, tiling of walls, installation of 1000 litres water tank at a cost of Ksh.57,500, plumbing works, electrical works.	4-042-240-2630204-104-2021/22-002	2,300,000.00
Kosawa Secondary School	Additional funds for construction of phase 3 of a new school made up of a storey building consisting of 3 floors and 12 classrooms, hall, staffroom and 4No offices: walling of second floor, staircase construction, constructing suspended slab in the second floor, plastering finishes on the whole completed part of the building, fixing windows and doors on ground, first and second floors, electrical works, plumbing works, floor screeding, tiling, painting works and ramp construction and completion of ground floor, first floor and second floor for admission of new students	4-042-240-2630205-104-2021/22-003	20,000,000.00

St. John Chrisostom Kudho Secondary School	Partitioning of existing administration block into 10 offices, reception, kitchenette and an ablution section: supply and fixing aluminium partitioning, glazing of the aluminium partition, fixing MDF block board, fixing of door frames and aluminium doors complete with door locks, fixing of steel doors, painting works, fixing of chipboard ceiling board, hacking and screeding of floor, floor tiling, re-roofing, fixing notice boards and electrical works	4-042-240-2630205-104-2021/22-004	2,000,000.00
St. Theresa's Girls High School	Construction of a 200 capacity girls storey dormitory phase I: substructures, superstructure, ground floor staircase construction, suspended slab, ground floor walling, plastering ground floor, fixtures and fittings on the ground floor, painting works on ground floor, plumbing works, and electrical works	4-042-240-2630205-104-2021/22-005	6,000,000.00
Xaverian Secondary School	Construction of 10 door modern toilets consisting of 2 doors for PWDs to completion; excavation and concrete works, walling, roofing, fixing flush doors, constructing ramp, painting, keying to external walls, floor screeding, floor tiling, tiling of walls, installation of water tank, plumbing works, electrical works.	4-042-240-2630205-104-2021/22-006	2,400,000.00
St Ignatius Loyola Magadi Secondary School	Construction of 10 door modern toilets consisting of 2 doors for PWDs to completion; excavation and concrete works, walling, roofing, fixing flush doors, constructing ramp, painting, keying to external walls, floor screeding, floor tiling, tiling of walls, installation of water tank, plumbing works, electrical works.	4-042-240-2630205-104-2021/22-007	2,380,000.00
Other Government Units			

National Treasury, Kisumu Central Sub- County offices	Renovation of 5 offices to completion; external wall rendering, removal of roof tiles and replacing with iron sheets, guttering, fixing window stays, fixing window handles, window glazing, fixing ceiling board, painting works, electrical works. Renovation of 1 No. existing Toilet; overhaul of the toilet system	4-042-2630206-104-2021/211-001	1,772,225.00
National Treasury, Kisumu Central Sub- County offices	Construction of 6 door modern toilets to completion; site clearance, excavation and concrete works, walling, roofing, fixing T doors, constructing ramp, painting, keying to external walls, roofing, floor screeding, floor tiling, tiling of walls, supply and installation of a 1000 litres water tank, plumbing works, fixing of wash hand wash basin complete with fittings, electrical works.	4-042-2630206-104-2021/211-002	1,541,777.58
Environmental activities	Supply of 10,000 litres plastic water tanks and installation at Ksh. 260,000.00 each in the following selected schools: Pand pieri Primary School, Joyland Primary Special School, Joel Omino Secondary School (2 tanks), Xaverian Primary School, Kisumu Union Primary School, Nanga primary school, Arya primary school, Ken Obura Secondary, and Lions Secondary school . Project activities include 1 No water tank at Ksh. 80,000, water tank base Ksh. 40,046, 1 No. concrete handwash basin with 3 taps Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes kshs.55,574, plumbing and fittings Ksh. 35,000	4-042-240-2640510-110-2021/22-001	2,600,000.00
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	4-042-240-2640509-112-2021/22-001	2,500,000.00

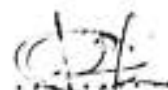
137,088,879.00

No.30

THIRD SCHEDULE (ss. 25 (6), 11 and, 29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 240 CONSTITUENCY NAME: KISUMU CENTRAL FINANCIAL YEAR: 2021/22

Chairman CDFC Committee: Samson Oketch Nyawanda SignatureDate 21/10/2021...

S/NO	NAME OF PROJECT	AMOUNT ALLOCATED
	Administration and Recurrent Expenditure	
1	Employees' Salaries	3,635,760.00
2	NHIF	104,400.00
3	Employees' gratuity	2,828,355.90
4	NSSF	250,560.00
5	Goods and Services	886,256.84
6	Committee Expenses	520,000.00
	Monitoring and Evaluation	
7	NG-CDFC/PMC Capacity Building	1,272,666.37
8	Goods and Services	2,112,000.00
9	Committee Expenses	728,000.00
	Bursaries	
10	Bursary Secondary Schools	25,000,000.65
11	Bursary Tertiary Institutions	15,000,000.00
12	Emergency	7,192,207.00
	Primary School Projects	
13	Pand Pieri Primary school	10,000,000.00
14	M.M Shah Primary School	1,230,496.66
15	Dunga Primary School	2,400,000.00
16	St Vitalis Nanga Primary School	6,000,000.00
17	Arina Primary School	2,200,000.00
18	Arina Primary School	1,000,000.00
19	Joel Omino Primary School	4,678,874.00
20	Kisumu Union Primary School	6,055,299.00
	Secondary School Projects	
21	Joel Omino Secondary School	500,000.00
22	Lions High School	2,300,000.00
23	Kosawo Secondary School	20,000,000.00
24	St. John Chrisostom Kudho Secondary School	2,000,000.00
25	St. Theresa's Girls High School	6,000,000.00
26	Xaverian Secondary School	2,400,000.00
27	St Ignatius Loyola Magadi Secondary School	2,380,000.00
	Other Government Units	
28	National Treasury, Kisumu Central Sub-County offices	1,772,225.00
29	National Treasury, Kisumu Central Sub-County offices	1,541,777.58

30	Environmental activities	2,600,000.00
31	Constituency Sports Tournament	2,500,000.00
Total for the financial year		137,088,879.00

Signature:
Name:



Date: **21/10/2021**
Position: **Fund Account Manager**

National Government Constituencies Development Fund

2015

No.30

FOURTH SCHEDULE (S.30)

PROJECT DESCRIPTION FORM

Constituency No: **240** Constituency name: **KISUMU CENTRAL** County: **KISUMU**Project Number: **240/2630204**

Project Title:

Sector:

Status of projects (Tick one)

New.....Extension.....Ongoing...✓.....

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference **1st July 2021 to 30th June 2022**Original Cost Estimates, in Kshs. **137,088,879.00** Date: **21st October 2021**Amount allocated last financial year: **0.00**Amount allocated this financial year: **137,088,879.00**

PROJECT NAME	ACTIVITY	PROJECT NUMBER	AMOUNT ALLOCATED
Administration and Recurrent Expenditure			
Employees' Salaries	Payment of staff salaries	4-042-240-2110000-100-2021/22-001	3,635,760.00
NHIF	Employees contribution to NHIF	4-042-240-2110000-100-2021/22-002	104,400.00
Employees' gratuity	Payment of staff gratuity	4-042-240-2110000-100-2021/22-002	2,828,355.90
NSSF	Employers contribution to NSSF	4-042-240-2120101-100-2021/22-003	250,560.00

Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	4-042-240-2210000 - 100-2021/22-004	886,256.84
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	4-042-240-2210802-100-2021/22-005	520,000.00
Monitoring and Evaluation			
NG-CDFC/PMC Capacity Building	Undertake Training of the FMCs/NG-CDFCs and NG-CDFC staff.	4-042-240-2210802-100-2021/22-001	1,272,666.37
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	4-042-240-2210802-100-2021/22-002	2,112,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	4-042-240-2210802-100-2021/22-003	728,000.00
Bursaries			
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	4-042-240-2640101-103-2021/22-001	25,000,000.65
Bursary Tertiary Institutions	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	4-042-240-2640102-103-2021/22-002	15,000,000.00
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4-042-240-2640200-101-2021/22-001	7,192,207.00
Primary School Projects			
Pand Pieri Primary school	Construction of a storey building made up of 6 Classrooms; (Phase D)excavation and construction of foundation, construction of staircase, external walling, internal walling, casting suspended floor, fixing steel windows and steel doors on the ground floor.	4-042-240-2630204-104-2021/22-001	10,000,000.00
M.M Shah Primary School	Renovation of 3 classrooms to completion; Removal existing roof tiles and replacing with iron sheets, floor tiling, painting works, electrical	4-042-240-2630204-104-2021/22-002	1,230,496.66

	works, windows and doors repairs		
Dunga Primary School	Completion of a one storey building made of 6 classrooms (3 on each floor); external wall rendering, floor screeding, floor tiling, fixing ceiling board, plastering internal and external walling, painting works, electrical works (Kshs.2,247,000) purchase and installation of 10,000 litres plastic water tank, installation of gutters (Kshs.153,000)	4-042-240-2630204-104-2021/22-003	2,400,000.00
St Vitalis Nanga Primary School	Renovation of 11 Classrooms to completion: external wall rendering, removal of existing roof and constructing new roof, guttering, window glazing, fixing window handles and window stays, floor screeding, floor tiling, wall plastering of specific areas, ramp construction, painting works, electrical works, repair to walls, fixing windows and doors.	4-042-240-2630204-104-2021/22-004	6,000,000.00

Arina Primary School	Construction of 10 door pit latrine with 2 door catering for Persons with Disability to completion: site clearance, excavation of the pit, concrete works, internal and external walling, roofing, fixing of doors, construction of ramp, keying to external surfaces, painting works, floor screeding, floor tiling, wall backing, wall tiling (Kshs.2,064,500), installation of 1000 litres plastic water tank (at Ksh.57,500), installation of concrete hand washing area complete with fittings and electrical works at Kshs.78,000.	4-042-240-2630204-104-2021/22-005	2,200,000.00
Arina Primary School	Renovation of 2No Classrooms: Removal of existing roof asbestos and replacing with iron sheets, floor tiling, painting works, electrical works, windows and doors repairs	4-042-240-2630204-104-2021/22-006	1,000,000.00
Joel Omino Primary School	Renovation to completion of a 40 children capacity library, administration block consisting of 3 offices and one large 40 capacity staffroom, 30 capacity computer room and 2 classrooms: rendering to wall externally, removal of asbestos and replacing with iron sheets, guttering, replacing some of the windows with new ones, window glazing, painting works, floor screeding, floor tiling, brandering, constructing chipboard ceiling, constructing hand wash basin in the staffroom complete with fittings, electrical works, demolishing existing partition and toilets in the staffroom to provide spacious staffroom area	4-042-240-2630204-104-2021/22-007	4,678,874.00

Kisumu Union Primary School	Renovation to completion of 6 Classrooms, 200 capacity two halls, and a 20 square meter store: rendering to wall externally, removing of existing roof and constructing new roof, guttering, supplying and fixing of steel casement windows, fixing window glazing, window stays, window handles, supplying and fixing steel doors, hacking of floor, floor screeding, floor tiling, ramp construction, plastering to concrete surfaces, brandering, fixing ceiling board, electrical works, repair to walls, windows, and doors	4-042-240-2630204-104-2021/22-008	6,055,299.00
Secondary School Projects			
Joel Omino Secondary School	Additional funds for construction of a one storey multi-purpose hall and a library block comprising of; dining hall with a raised podium, seven offices, two girls and boys changing rooms, sixteen toilets and a library hall with a capacity of around 544 students (Phase 3); internal and external finishes-plumbing works, painting works, and electrical works.	4-042-240-2630205-104-2021/22-001	500,000.00
Lions High School	Construction of 10 door modern toilets with 2 door toilet catering for PWDs to completion; excavation and concrete works, walling, roofing, fixing flush doors, constructing ramp, painting, keying to external walls, floor screeding, floor tiling, tiling of walls, installation of 1000 litres water tank at a cost of Ksh.57,500, plumbing works, electrical works.	4-042-240-2630204-104-2021/22-002	2,300,000.00

Kosawo Secondary School	Additional funds for construction of phase 3 of a new school made up of a storey building consisting of 3 floors and 12 classrooms, hall, staffroom and 4No offices: walling of second floor, staircase construction, constructing suspended slab in the second floor, plastering finishes on the whole completed part of the building, fixing windows and doors on ground, first and second floors, electrical works, plumbing works, floor screeding, tiling, painting works and ramp construction and completion of ground floor, first floor and second floor for admission of new students	4-042-210-2630205-104-2021/22-003	20,000,000.00
St. John Chrisostom Kudho Secondary School	Partitioning of existing administration block into 10 offices, reception, kitchenette and an ablution section: supply and fixing aluminium partitioning, glazing of the aluminium partition, fixing MDF block board, fixing of door frames and aluminium doors complete with door locks, fixing of steel doors, painting works, fixing of chipboard ceiling board, hacking and screeding of floor, floor tiling, re-roofing, fixing notice boards and electrical works	4-042-240-2630205-104-2021/22-004	2,000,000.00
St. Theresa's Girls High School	Construction of a 200 capacity girls storey dormitory phase I: substructures, superstructure, ground floor staircase construction, suspended slab, ground floor walling, plastering ground floor, fixtures and fittings on the ground floor, painting works	4-042-240-2630205-104-2021/22-005	6,000,000.00

	on ground floor, plumbing works, and electrical works		
Xaverian Secondary School	Construction of 10 door modern toilets consisting of 2 doors for PWDs to completion; excavation and concrete works, walling, roofing, fixing flush doors, constructing ramp, painting, keying to external walls, floor screeding, floor tiling, tiling of walls, installation of water tank, plumbing works, electrical works.	4-042-240-2630205-104-2021/22-006	2,400,000.00
St Ignatius Loyola Magadi Secondary School	Construction of 10 door modern toilets consisting of 2 doors for PWDs to completion; excavation and concrete works, walling, roofing, fixing flush doors, constructing ramp, painting, keying to external walls, floor screeding, floor tiling, tiling of walls, installation of water tank, plumbing works, electrical works.	4-042-240-2630205-104-2021/22-007	2,380,000.00
Other Government Units			
National Treasury, Kisumu Central Sub-County offices	Renovation of 5 offices to completion: external wall rendering, removal of roof tiles and replacing with iron sheets, guttering, fixing window stays, fixing window handles, window glazing, fixing ceiling board, painting works, electrical works. Renovation of 1 No. existing Toilet; overhaul of the toilet system	4-042-2630206-104-2021/211-001	1,772,225.00

National Treasury, Kisumu Central Sub-County offices	Construction of 6 door modern toilets to completion; site clearance, excavation and concrete works, walling, roofing, fixing T doors, constructing ramp, painting, keying to external walls, roofing, floor screeding, floor tiling, tiling of walls, supply and installation of a 1000 litres water tank, plumbing works, fixing of wash hand wash basin complete with fittings, electrical works.	4-042-2630206-104-2021/211-002	1,541,777.58
Environmental activities	Supply of 10,000 litres plastic water tanks and installation at Ksh. 260,000.00 each in the following selected schools: Pand pieri Primary School, Joyland Primary Special School, Joel Omino Secondary School (2 tanks), Xaverian Primary School, Kisumu Union Primary School, Nanga primary school, Arya primary school, Ken Obura Secondary, and Lions Secondary school . Project activities include 1No water tank at Ksh. 80,000, water tank base Ksh. 40,046, 1No. concrete handwash basin with 3 taps Ksh. 49,380, supply and fixing PVC gutter,excavating/drainage and laying down pipes kshs.55,574,plumbing and fittings Ksh. 35,000	4-042-240-2640510-110-2021/22-001	2,600,000.00
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	4-042-240-2640509-112-2021/22-001	2,500,000.00
			137,088,879.00

Signature:

Name:..... Henry Samson Juma Opilo



Date:..... 21/10/2021

Position: Fund Account Manager

CONSTITUENCIES DEVELOPMENT FUND



KISUMU CENTRAL CONSTITUENCY

WARD REPORT

FINANCIAL YEAR 2020/2021

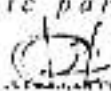
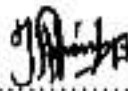
APRIL 2021

1 | *NG-CDF Kisumu Central public participation 2020/2021*

Samson Oketch Nyawanda-Chairman.....

John Cheruiyot-Deputy County Commissioner.....

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Samson Oketch Nyawanda- Chairman	
John Cheruiyot- Deputy County Commissioner	

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Samson Oketch Nyawanda-**Chairman**.....

John Cheruiyot-**Deputy County Commissioner**.....

1.0 Introduction

CDF Act 2015 Section 27 (1) states that the chairperson of the Constituency committee shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene an open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

CDF Act 2015 Sec 3 (d) states that provide for the participation of the people in the determination and implementation of identified national government development projects at the constituency level pursuant to Article 10(2(a) of the Constitution. Subsection (n) stipulates that provide a platform for citizens participation in service delivery. Therefore, Citizen Participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved

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Samson Oketch Nyawanda-**Chairman**.....

John Cheruiyot-**Deputy County Commissioner**.....

in the development of projects and not just direct beneficiaries of an initiative.

1.1 Background of NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act.

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

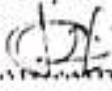
The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

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Samson Oketch Nyawanda-Chairman.....

John Cheruiyot-Deputy County Commissioner.....

2.0 Overview

In this section, Kisumu Central Constituency defining features are discussed to provide in-depth insight into the factors that characterize the state and nature of socio-economic development of the constituency.

2.1 About Kisumu Central Constituency

Kisumu Central Constituency is located in Kisumu County. The constituency has a population of 168,892 (National Census, 2009). It covers an area of 32.7 Square Kilometers and is home to 6 county assembly wards as captured in the table below:

No.	Name	Population (2009 National Census)	Area (Sq. Km)	Description
1	1196 Railways	34,924	15.10	Kanyakwar, Bandani and Nyawita Sub-Locations of Kisumu County
2	1197 Migosi	19,826	1.90	Migosi Sub-Locations of Kisumu County
3	1198 Shaurimoyo/ Kaloleni	14,806	2.10	Kaloleni Sub-Locations of Kisumu County
4	1199 Market Milimani	18,902	6.50	Northern and Southern Sub-Locations of Kisumu County
5	1200 Kondele	48,004	2.40	Manyatta A Sub-Location of Kisumu County
6	1201 Nyalenda B	32,430	4.70	Nyalenda B Sub-Location of Kisumu County

6 | *NG-CDF Kisumu Central public participation 2020/2021*

Samson Oketch Nyawanda-Chairman.....

John Cheruiyot-Deputy County Commissioner.....

2.2 Overview of Fundable Projects under Ng-Cdf by Kisumu Central Constituency
Nature of Projects

CDF Act 2015 Sec 24 describes eligible projects thus project under this Act shall-

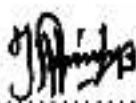
- a) only be in respect of works and services falling within the functions of the national government under the Constitution; and
- b) be community based in order to ensure that the benefits are available to a widespread cross section of the inhabitants of a particular area.

Fundable projects thus include;

1. **Sports -activities** shall be considered as development projects for purposes of this Act but shall exclude cash awards. In line with the Fourth schedule of the constitution, sports activities are a shared function between National Government and County. The National Government is responsible for promotion of sports and sports education. County is charged with sports, cultural activities, and facilities.
2. **Environmental activities**-Fourth Schedule of the constitution assigns to the National Government the function of protection of environment and natural resources with the view to establishing a durable and a sustainable system of development.
3. **Education**
Bursary schemes, mock examinations and continuous assessment tests
School construction projects including; classrooms constructions, renovations, completions and equipping classrooms among the rest.
4. **Security Projects**-Construction and renovation works of police stations, and chiefs offices among others.
5. **Project co-funded with other agencies**

7 | *NG-CDF Kisumu Central public participation 2020/2021*

Samson Oketch Nyawanda-Chairman.....

John Cheruiyot-Deputy County Commissioner.....

As provided for in Section 49 of the NG-CDF Act, the Board may consider part funding of a project financed from sources other than the Fund, **so long as the other financiers of the project have no objection** and provided that the part funding for the project availed through NG-CDF shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under the Act.

2.3 Ineligible Projects for NG-CDF Funding

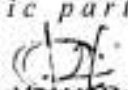
Projects falling under **devolved functions** as outlined in the Fourth Schedule of the Constitution of Kenya including;

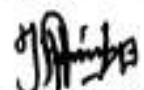
- ✓ Projects supporting religious bodies or religious activities
- ✓ Projects supporting political bodies or political activities
- ✓ Recurrent costs of a completed projects
- ✓ Personal awards
- ✓ Projects targeting a specific club or group of people to the exclusion of others
- ✓ Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya
- ✓ Agriculture, County Health services, Control of pollution, Cultural activities, County transport(street lighting, parking), Animal control and welfare, Trade development and regulations, Pre-primary education
- ✓ Water and sanitation services
- ✓ Control of drugs, and fire station services

3.0 Ward Meetings

The exercise was carried out for six days from 19th April 2021 to 24th April 2021 covering all the six wards in the constituency namely Nyalenda "B", Kaloleni Shauri moyo, Market Millimani, Railways, Kondele and Migosi.

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Samson Oketch Nyawanda-**Chairman**.....

John Cheruiyot-**Deputy County Commissioner**.....

3.1 Notice of the meetings

PUBLIC PARTICIPATION (FY 2020/2021)

KISUMU CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND WISHES TO INVITE MEMBERS OF PUBLIC TO ATTEND PUBLIC PARTICIPATION MEETING AS SHOWN BELOW:

DAY	DATES	TIME	WARD	VENUE
MONDAY	19 th 04. 2021	9:00AM-2PM	NYALENDA	NYALENDA HEALTH CENTER COMPOUND
TUESDAY	20 th 04. 2021	9:00AM-2PM	MARKET MILIMANI	GOHAN
FRIDAY	21 st 04. 2021	9:00AM-5PM	RAILWAYS	-WORKS YARD
MONDAY	22 nd 04. 2021	9:00AM-2PM	KALOLENI SHAURI MOYO	ARINA HALL
TUESDAY	23 rd 04. 2021	9:00AM-2PM	MIGOSI	EZRA GUMBE PRIMARY
WEDNESDAY	24 th 04. 2021	9:00AM-2PM	KONDELE	KOSAWO HALL COMPOUND

Note that due to Covid-19, the meetings will be controlled and will only be conducted in line with government protocols

Sincerely

Samson Oketch Nyawanda
CDF Chairman

3.2 Nyalenda B Ward

The meeting took place on Monday 19th April 2021, at Nyalenda Health Center compound as from 9:00AM.

3.2.1 Members Present

- NG-CDF Committee
- Area Chief
- Citizens
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative

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Samson Oketch Nyawanda-Chairman.....

John Cheruiyot-Deputy County Commissioner.....

3.2.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.3 Comments by the Area Chief

The meeting was attended by the area assistant chief who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 Comments by the Fund Account Manager

He played the major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.5 Project Priorities Identified In Nyalenda "B" Ward

The project priorities presented were as below:

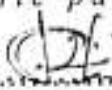
Samson Oketch Nyawanda-**Chairman**.....

John Cheruiyot-**Deputy County Commissioner**.....

Nyalenda B Ward

Project Proposed	Sector	Activities
St. Peters Nanga Secondary School	Education	Underpinning of the existing hall from ground floor to affirm the building stability
St. Vitalis Nanga primary school	Education	Renovation of all classrooms; scriding floors, tiling works, painting works, window repairs, fixing ceiling boards, electrical works and roofing repairs.
St. Vitalis Nanga primary school	Education	Construction of Administration Block consisting of offices, staffroom, kitchen and toilet
St. Vitalis Nanga primary school	Education	Construction of wall fence or any other fence to avert insecurity
Dunga Primary School	Education	Purchase of adjacent land for school use as field being the small size of the school compound
Dunga Primary School	Education	Supply and delivery of 300 chairs and lockers
Joel Omino Primary School	Education	Construction of 6 classrooms
Joel Omino Primary School	Education	Construction of wall fence
Joel Omino Primary School	Education	Renovation of administration block: removal of asbestos and replacing with iron sheets, electrical works, floor scriding, floor tiling, and other general repairs
Pand Pieri Primary School	Education	a) Construction of a storey building made of 6No Classrooms to accommodate the school's current capacity of 1500 pupils b) Supply and installation of water tanks

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Samson Oketch Nyawanda-Chairman.....

John Cheruiyot-Deputy County Commissioner.....

Youth/Citizens	Education	Training of the youth in driving course especially class B1 which will enable the youth to obtain licenses. The committee also went ahead to verify the list which was presented to the CDFC through coordinators as regards to current financial year's bursary beneficiaries.
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3.2.6 Challenges

Members expressed concern on the insecurity issues arising in various schools within Nyalenda B as a result of lack of fence thus leading to school properties being vandalized translating to school general performance. It was also noted in the meetings that some of the schools lacks enough land to operate like Dunga Primary school thus putting the school at risk of not existing in the future.

3.2.7 Way forward

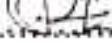
The meeting resolved that all the proposals in Nyalenda B to be included in the strategic plan so that the CDF committee continue considering the requests annually until such a time that most of them have been achieved as this will ensure no idea is left un-attended to.

3.3 Market Milimani Ward

The meeting took place on Monday 20th April 2021, at Gohan compound as from 9:00AM.

3.3.1 Members Present

- NG-CDF Committee
- Area assistant Chief
- Citizens
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative
- Invited Stakeholders

Samson Oketch Nyawanda-**Chairman**.....

John Cheruiyot-**Deputy County Commissioner**.....

3.3.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.3.3 Comments by the Area Assistant Chief

The meeting was attended by the area assistant chief who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. The chief also asked the CDF where his project of construction assistant chief's office at Southern Sub location had reached.

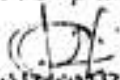
3.3.4 Comments by the Fund Account Manager

He advised the assistant chief that construction assistant chief's office at Southern sub location is just about to commence. He also pointed out that the challenge had been lack of an official land to enable NG-CDF to construct the assistant chief's office which so far the Deputy County Commissioner was working on closely with the CDF.

The Fund Account Manager also played a major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

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Samson Oketch Nyawanda-**Chairman**.....

John Cheruiyot-**Deputy County Commissioner**.....

3.3.5 Project Priorities Identified In Market Milimani Ward

The project priorities presented were as below:

Market Milimani Ward

Project Proposed	Sector	Activities
Lutheran Church Special School for mentally handicapped	Education	a) Sinking of borehole and incidental installation activities; drilling borehole, construction of elevated water tower, supply and installation of tank (plumbing works, installation of booster pump) to enable water supply within the school
Lutheran Church Special School for mentally handicapped	Environment	b) Purchase and installation of 4 water tanks of 10,000 litres each; construction of water tank bases, construction of 4 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings
Lutheran Church Special School for mentally handicapped	Education	c) Supply and delivery of 121 lockers and chairs and Supply and delivery of 30 teachers' desks
Lutheran Church Special School for mentally handicapped	Education	d) Renovation of all the classrooms: scridding of the floors, floor tiling, painting works, repair of electrical system, repair of school solar panel, plumbing works,

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Samson Oketch Nyawanda-Chairman.....

John Cheruiyot-Deputy County Commissioner.....

		maintenance of existing ramps & construction of new ramps, fixing and repairs of ceiling board
Lutheran Church Special School for mentally handicapped	Education	e) Construction of 2No classrooms
Lutheran Church Special School for mentally handicapped	Education	f) Construction of Modern Kitchen
Lutheran Church Special School for mentally handicapped	Education	g) Constructing wall fence
Lutheran Church Special School for mentally handicapped	Education	h) Supply and delivery of vocational equipment: sewing machines, hammers, screw drivers, saws
Lutheran Church Special School for mentally handicapped	Education	i) Landscaping of the school compound
Lutheran Church Special School for mentally handicapped	Education	j) Repair of school poshomill
Lutheran Church Special School for mentally handicapped	Sports	h) Supply and delivery of sports items; balls, uniforms and general equipment
Lions High School	Education	a) Construction of one storey building made of 9No classrooms
Lions High School	Education	b) Construction of modern storeyed science complex comprising of 6 laboratories
Lions High School	Education	e) Renovation and improvement of dining hall
Lions High School	Education	d) Construction of a library

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Lions High School	Education	e) Renovation of classrooms, home science room and physics lab: removal of asbestos and replacing with iron sheets
Lions High School	Education	f) Construction of 26doors Ablution block: 12 doors for Boys and 14doors for girls g) Supply and installation 2 water tanks
M.M Shah Primary School	Education	Construction of a one storey tuition/administration block made of; (i) ground floor-8 classrooms, 3offices, one store, a staffroom, 14door toilets, (ii) first floor-8 classrooms,5 offices, one store, and 14 doors toilet at a cost of Ksh. 41,133,850
M.M Shah Primary School	Education	Renovation of classrooms, toilets
Ondiek Primary School	Education	a) Fencing the school
Joel Omino Secondary School	Education	b) Supply and installation of 4 water tanks
Kisumu Union Primary School	Education	a) Construction of a wall fence
Kisumu Union Primary School	Education	b) Renovation of 6No. classrooms and 7 staff quarters: glazing works, repair and fixing of ceiling board, painting works, electrical works, replacement of extremely old roofs with new iron sheets, floor scridding and floor tiling
Kisumu Union Primary School	Education	c) Sinking of borehole and incidental installation activities; drilling borehole, construction of elevated water tower, supply and installation of tank (plumbing works,


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		installation of booster pump) to enable water supply within the school
Kisumu Union Primary School	Environment	d) Purchase and installation of 4 water tanks of 10,000 litres each; construction of water tank bases, construction of 4 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings
Kisumu Union Primary School	Environment	e) Tree planting; tree seedlings for planting in the school compound
Kisumu Union Primary School	Emergency	f) Renovation of 6No toilets: plumbing works, repairs and replacement of items, water connection, electrical works, ceiling repairs and fixation
Central Primary School	Education	a) Renovation of 16 classrooms: removal of asbestos and replacing with iron sheets, replacing old iron sheets with new ones, repairs to windows and doors, window glazing, window handles, window stays, floor scridding and tiling, painting works, fixing of ceiling board and electrical works.
Central Primary School	Education	b) Supply and delivery of 500 lockers and chairs for classes seven and six
Central Primary School	Emergency	c) Construction of 10door ablution block
Central Primary School	Education	d) Construction of four rooms consisting of; home science computer, art and craft and music rooms

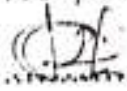
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Central Primary School	Education	e) Construction of a storey building made of six classroom
Central Primary School	Education	f) Construction a two hundred meter perimeter wall
Xaverian Secondary School	Education	a) Construction of one storey building made of 8No classrooms
Xaverian Secondary School	Education	b) Renovation of 8No classrooms
Xaverian Secondary School	Education	c) Construction of 16doors ablution block
Xaverian Secondary School	Environment	d) Purchase and installation of 3 water tanks of 10,000 litres each; construction of water tank bases, construction of 3 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings
Xaverian Secondary School	Emergency	e) Construction of 3urinal points for boys
Xaverian Secondary School	Education	e) Construction of modern library
Xaverian Secondary School	Education	d) Renovation of science laboratory and equipping it
Xaverian Secondary School	Education	e) Supply and delivery of computer laboratory tables and computers
Xaverian Secondary School	Education	f) Construction of modern kitchen and dining hall

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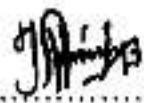
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Xaverian Secondary School	Education	g) Construction of one storey building made of 4No classrooms for selective subjects
Xaverian Primary School	Education	a) Supply and delivery of 300 lockers and chairs
Xaverian Primary School	Emergency	b) Repair of 1000 lockers and chairs to enable decongestion of pupils in line with Covid-19 protocols
Xaverian Primary School	Education	e) Construction of 20 doors ablution block and renovation of existing ablution section
Xaverian Primary School	Education	d) Construction of a 5M ³ solid waste incinerator
Xaverian Primary School	Environment	c)Purchase and installation of 3 water tanks of 10,000 litres each; construction of water tank bases, construction of 3 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings
Xaverian Primary School	Education	f) Paving the entire drive way, parking area and all the walk ways measuring approximately 2100M ²
National Treasury-Kisumu Central Sub-county	Other Government unit	a) Renovation of National Treasury 5No offices b) Construction of toilets at least 6doors

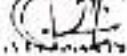
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Kisumu Day Secondary School	Education	a) Construction of one storey building made of 10 classrooms
Kisumu Day Secondary School	Education	b) Construction of a multipurpose hall
Victoria Primary School	Education	a) Supply and delivery of 200 chairs and lockers
Victoria Primary School	Education	b) Renovation of the whole school-except for the recently renovated areas
Victoria Primary School	Education	e) Construction of a staffroom
Victoria Primary School	Education	c) Construction of a staffroom
Victoria Primary School	Education	d) Construction of additional classrooms
Kibuye Mixed Primary school	Education	a) Renovation of 6No classrooms; removal of asbestos and replacement with iron sheets, replacement of old roof, floor scridding and tiling, painting, electrical works,
Kibuye Mixed Primary school	Emergency	b) Renovation of the old toilets
Kibuye Mixed Primary school	Education	c) Installation of solar panels to pump water
Arya Primary School	Education	a) Supply and delivery of 400 lockers and chairs b) Construction of ablution section c) Renovation of the remaining classrooms

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		<p>d) Supply and delivery of infant tables for grade 1 to 3</p> <p>e) Supply and installation of water tanks</p>
Kisumu Girls High School	Education	Construction of a dormitory block
Youth/Citizens	Education	Training of the youth in driving course especially class B1 which will enable the youth to obtain licenses. The committee also went ahead to verify the list which was presented to the CDFC through coordinators as regards to current financial year's bursary beneficiaries.

3.3.6 Challenges

- It was noted that Lutheran special school have not been funded for the past three financial years.
- Need of commitment to value for money by PMCs whenever money are sent to various institutions so that the focus remains on the project and not on how to misappropriate the funding.
- Need of proper screening during procurement processes so that only qualified contractors are settled on.

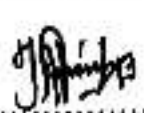
3.3.7 Way forward

The meeting resolved that;

- Lutheran special school be given priority in the financial year 2021-2022 since it has not been funded as compared to all other schools within the constituency
- NG-CDFC has and will still embrace risk based approach such that; PMCs are trained on

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their roles, funds are only made available with proper scopes that are specific, measurable and accountable. Seconding of CDF staff like the clerk of works, and the accountant to ensure proper supervision of the work and to help PMCs in preparation of returns to the CDFC.

- c) Due procurement process to be adhered to as it has been the case

3.4 Railways Ward

The meeting took place on Monday 21st April 2021, at works yard as from 9:00AM.

3.4.1 Members Present

- NG-CDF Committee
- Citizens
- Assistant chief
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative
- Invited Stakeholders

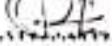
3.4.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.4.3 Comments by the Acting Assistant Chief

The Acting chief welcomed everyone and commended CDF for the ongoing development projects which are visible everywhere in the constituency. He also wanted to know the position of the chief's office to be constructed at Kanyakwar.

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3.4.3 Comments by the Fund Account Manager

Fund Account Manager advised the acting chief that construction of chief's office at Kanyakwar is underway and that CDF still needed to find land confirmation documents from Uzima University indicating that the university had seceded land officially for the chief's office construction.

The Fund Account Manager also played a major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

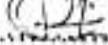
3.4.4 Project Priorities Identified In Railways Ward

The project priorities presented were as below:

Railways Ward

Project Proposed	Sector	Activities
Lake Primary school	a) Education b) Education c) Education	a) Renovation of 5 No classrooms: removal of old roof tiles and replacing with iron sheets, replacement of existing doors with new ones,

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	d) Environment	<p>repairs of windows, painting works, electrical works, floor tiling.</p> <p>b) Fencing of the school with a perimeter wall</p> <p>c) Sinking of borehole and incidental installation activities; drilling borehole, construction of elevated water tower, supply and installation of tank (plumbing works, installation of booster pump) to enable water supply within the school</p> <p>d) Purchase and installation of 4 water tanks of 10,000 litres each; construction of water tank bases, construction of 4 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings</p>
Kudho Primary School	Education and sports	<p>a) Construction of a storey building made of 6classroom</p> <p>b) Construction of 10door pit latrine</p> <p>c) Fencing of the school using perimeter wall</p> <p>d) Leveling of school football pitch, planting of grass, and putting up metal goal post</p>
St John Chrisostom Kudho Sec School	Education	<p>a) Construction of Administration block</p> <p>b) Renovation of existing admin block to provide for office space</p>

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		<ul style="list-style-type: none"> c) Construction of Science laboratory d) Construction of perimeter wall e) Construction of multi-purpose hall
St. Theresa's Girls Secondary School	Education	<ul style="list-style-type: none"> a) Construction of 196 capacity dormitory b) Equipping of the new Modern Administration block
St. Paul's Kanyakwar Primary School	Education	<ul style="list-style-type: none"> a) Fencing school b) Construction of school gate c) Supply of electricity in the school
Youth/Citizens	Education	<p>Training of the youth in driving course especially class B1 which will enable the youth to obtain licenses. The committee also went ahead to verify the list which was presented to the CDPC through coordinators as regards to current financial year's hursary beneficiaries.</p>

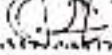
3.5 Kaloleni Shaurimoyo Ward


The meeting took place on Monday 22nd April 2021, at works yard as from 9:00AM.

3.5.1 Members Present

- NG-CDF Committee
- Citizens
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative
- Invited Stakeholders

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3.5.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.5.3 Comments by the Fund Account Manager

The Fund Account Manager also played a major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

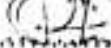
3.5.4 Project Priorities Identified In Kaloleni Shaurimoyo Ward

The project priorities presented were as below:

Kaloleni Shaurimoyo Ward

Project Proposed	Sector	Activities
Joyland special Secondary School	Education	a) Construction of adapted dormitories b) Construction of head teacher's house c) Construction of 4No classrooms

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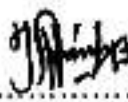
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		<ul style="list-style-type: none"> d) Construction of Administration block e) Purchase of school bus f) Construction of science laboratory g) Construction of pavement h) Construction of drainage system and water conservation i) Construction of dining hall j) Construction of perimeter wall fence k) Construction of vocational workshop block
Joyland Special Primary School	Education	<ul style="list-style-type: none"> a) Completion of 2No computer rooms b) Supply and installation of water tanks
Shaurimoyo Primary School	Education	a) Renovation of 4No classrooms
Bishop Abiero Shaurimoyo Sec school	Education	<ul style="list-style-type: none"> a) More classes b) Administration block c) Dinning hall d) Library e) Laboratory
Highway Primary school	Education	<ul style="list-style-type: none"> a) Renovation of school main block b) Renovation of latrines; roofing, painting, window panes replacement, electrical wiring, security grills reinforcement c) Perimeter wall fence d) water reservoirs(tanks) for water storage and harvesting e) Desks and furniture for both pupils and teachers f) Lawn mower

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Youth/Citizens	Education	Training of the youth in driving course especially class B1 which will enable the youth to obtain licenses. The committee also went ahead to verify the list which was presented to the CDFC through coordinators as regards to current financial year's bursary beneficiaries.
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3.6 Migosi Ward

The meeting took place on Monday 23rd April 2021, at works yard as from 9:00AM.

3.6.1 Members Present

- NG-CDF Committee
- Citizens
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative
- Invited Stakeholders

3.6.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.6.3 Comments by the Fund Account Manager

The Fund Account Manager played a major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to

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a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.6.4 Project Priorities Identified In Migosi Ward

The project priorities presented were as below:

Migosi Ward

Project Proposed	Sector	Activities
Kondele Primary School	Education	a) Construction of 4No classrooms b) Construction of 10door pit latrines c) Renovation of 10No. classrooms; removal of asbestos and replacement with iron sheets, electrical works, window repairs, door repairs
Ezra Gumbe Primary School	Education	a) Renovation of classrooms; removal of asbestos and replacement with iron sheets, replacement of wooden door with steel doors. b) Renovation toilets c) Installation of water tanks/drilling of borehole

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Ken Obura Sec School	Education	a) Completion of laboratory block on the first floor b) Supply and installation of water tanks and construction of wash hand area
Youth/Citizens	Education	Training of the youth in driving course especially class B1 which will enable the youth to obtain licenses. The committee also went ahead to verify the list which was presented to the CDFC through coordinators as regards to current financial year's bursary beneficiaries.

3.7 Kondele Ward

The meeting took place on Monday 24th April 2021, at works yard as from 9:00AM.

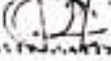
3.7.1 Members Present

- NG-CDF Committee
- Citizens
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative
- Invited Stakeholders

3.7.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

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3.7.3 Comments by the Fund Account Manager

The Fund Account Manager played a major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

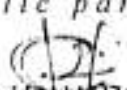
Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.7.4 Project Priorities Identified In Kondele Ward

The project priorities presented were as below:

Kondele Ward

Project Proposed	Sector	Activities
Kosawo Primary School	Education	a) Construction of 4No classrooms b) Renovation of 6No classrooms: removal of asbestos and replacement with iron sheets
St. Ignatius Loyola Magadi Sec School	a) Emergency b) Education	a) Construction of 28 door ablution block b) Renovation and equipping laboratory

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Kondele Police station	Security	a) Construction of station gate
Arina Primary School	Education	<p>a) Construction of 21 door toilets</p> <p>b) Purchase and installation of 3 water tanks of 10,000 litres each; construction of water tank bases, construction of 3 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings</p> <p>c) Supply and delivery of 100 chairs and lockers</p> <p>d) Renovation of administration block and classrooms consisting of 21 doors</p> <p>e) Construction of perimeter wall fence</p> <p>f) Construction of 8 No classrooms</p>
Youth/Citizens	Education	Training of the youth in driving course especially class B1 which will enable the youth to obtain licenses. The committee also went ahead to verify the list which was presented to the CDFC through coordinators as regards to current financial year's bursary beneficiaries.

3.7.5 Challenges

It was noted that Kondele ward is highly polarized with political activities which therefore spreads out to the ongoing CDF projects. This therefore arises as part of the risks since implementation is affected especially as regards to project scheduled time.

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It was also realized that the office of the chiefs which are supposed to representing the National government to enable smooth project implementation are not doing their work as expected.

3.7.5 Way forward

The CDFC committed to address the office of the Deputy County Commissioner who is in charge of the chiefs to enable ease during project implementations.

3.8 Conclusion

- ✓ The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects implementation and payment of school fees to bright but needy students.
- ✓ Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- ✓ There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- ✓ The meetings resolved that ongoing projects shall be given priority so that they are all completed

Samson Oketch Nyawanda-Chairman.....

John Cheruiyot-Deputy County Commissioner.....