



NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

KISUMU CENTRAL CONSTITUENCY

Tom Mboya Estate Behind Golden Elites Premier School

P.O BOX 1077-40100, Kisumu

Email: cdtkisumucentral@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: KSMCTRLNGCDF/CSR/2022/2023

DATE 1st MARCH 2023

To,


Chief Executive Officer
National Government Constituencies Development Fund Board
Harambee Corporative Plaza, 5th floor
Junction of Haile Selassie Avenue and Uhuru Highway
P.O BOX 46682-00100
Nairobi, Kenya

Re: KISUMU NG-CDF PROJECT PROPOSAL FY 2022/2023

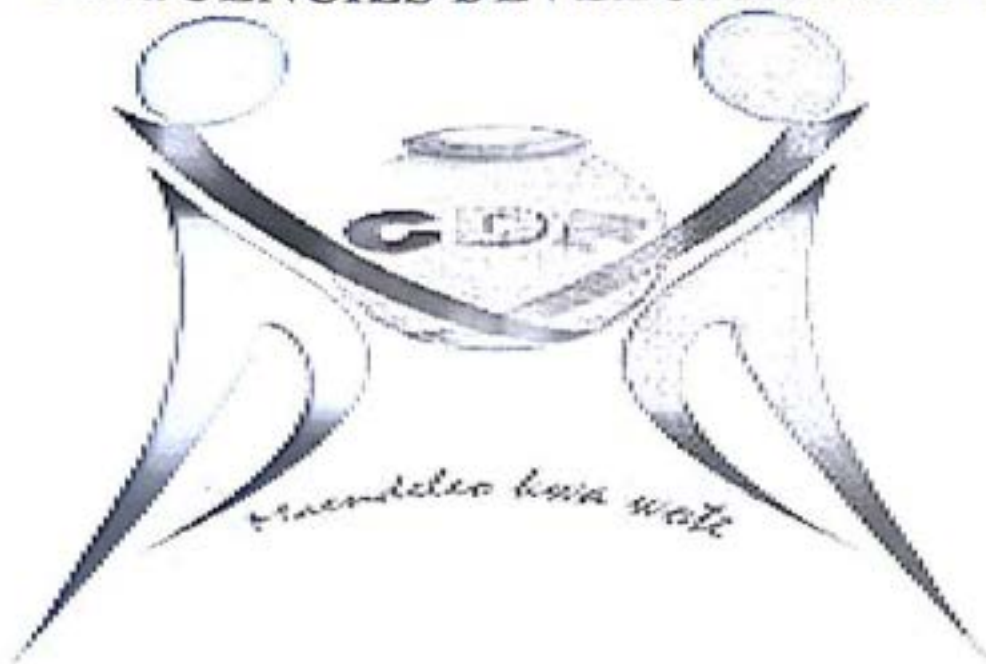
Please receive the following documents in support of the submission of the project proposal for the Financial Year 2022/2023.

- i. Ward report duly signed
- ii. NG-CDFC Minute duly signed & endorsed in every page
- iii. Duly signed 3rd Schedule
- iv. Duly signed 4th Schedules

Sincerely,


Beryl Achieng
Fund Account Manager

CONSTITUENCIES DEVELOPMENT FUND



KISUMU CENTRAL CONSTITUENCY

WARD REPORT

PUBLIC PARTICIPATION CONDUCTED IN

28TH – 30TH DECEMBER 2022



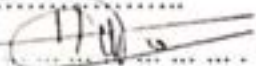
1 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 


Hussein A. Hussein-Deputy County Commissioner..... 


Table of Contents


1.0 Introduction.....	4
1.1 Background of NG-CDF.....	5
2.0 Overview.....	6
2.1 About Kisumu Central Constituency	6
2.2 Overview of Fundable Projects under Ng-Cdf by Kisumu Central Constituency.....	7
2.3 Ineligible Projects for NG-CDF Funding	8
3.2.1 Members Present.....	9
3.2.2 Preliminaries	10
3.2.3 Comments by the Area Chief.....	10
3.2.4 Comments by the Fund Account Manager	10
3.2.6 Challenges.....	12
3.2.7 Way forward	12
3.3 Market Milimani Ward	12
3.3.1 Members Present.....	13
3.3.2 Preliminaries	13
3.3.3 Comments by the Area Assistant Chief.....	13
3.3.4 Comments by the Fund Account Manager	13
3.3.6 Challenges.....	21
3.3.7 Way forward	22
3.4 Railways Ward.....	22
3.4.1 Members Present.....	22
2 NG-CDF Kisumu Central public participation 2022/2023	
Millicent Atieno Omollo-Chairman.....	
Beryl Achieng'-Fund Account Manager.....	
Hussein A. Hussein-Deputy County Commissioner.....	

3.4.2 Preliminaries	22
3.4.3 Comments by the Acting Assistant Chief.....	23
3.4.3 Comments by the Fund Account Manager	23
3.5 Kaloleni Shaurimoyo Ward	26
3.5.1 Members Present.....	26
3.5.2 Preliminaries	26
3.5.3 Comments by the Fund Account Manager	26
3.6 Migosi Ward	28
3.6.1 Members Present.....	29
3.6.2 Preliminaries	29
3.6.3 Comments by the Fund Account Manager	29
3.7 Kondele Ward	31
3.7.1 Members Present.....	31
3.7.2 Preliminaries	31
3.7.3 Comments by the Fund Account Manager	31
3.7.5 Challenges.....	33
3.7.5 Way forward	34
3.8 Conclusion	34

3 | *ING-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-**Chairman**..... 

Beryl Achieng'-**Fund Account Manager**..... 

Hussein A. Hussein-**Deputy County Commissioner**..... 

1.0 Introduction

NG-CDF Act 2015 Section 27 (1) states that the chairperson of the Constituency committee shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene an open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.


The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

NG-CDF Act 2015 Sec 3 (d) states that provide for the participation of the people in the determination and implementation of identified national government development projects at the constituency level pursuant to Article 10(2(a) of the Constitution. Subsection (n) stipulates that provide a platform for citizens participation in service delivery. Therefore, Citizen Participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

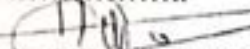
Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved

4 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-**Chairman**.....

Beryl Achieng'-**Fund Account Manager**.....

Hussein A. Hussein-**Deputy County Commissioner**.....

in the development of projects and not just direct beneficiaries of an initiative.

1.1 Background of NG-CDF

The NG-Constituencies Development Fund (NG-CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act.

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.


The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.


The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.


The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets. The NG-CDF has also helped in facilitating activities related to sports, environment and bursaries.

5 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 

Hussein A. Hussein-Deputy County Commissioner..... 

2.0 Overview

In this section, Kisumu Central Constituency defining features are discussed to provide in-depth insight into the factors that characterize the state and nature of socio-economic development of the constituency.


2.1 About Kisumu Central Constituency

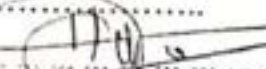
Kisumu Central Constituency is located in Kisumu County. The constituency has a population of 168,892 (National Census, 2009) with a total of 130,867 registered voters (IEBC, 2022). It covers an area of 32.7 Square Kilometers and is home to 6 county assembly wards as captured in the table below:

No.	Name	Population (2009 National Census)	Area (Sq. Km)	Description
1	1196 Railways	34,924	15.10	Kanyakwar, Bandani and Nyawita Sub-Locations of Kisumu County
2	1197 Migosi	19,826	1.90	Migosi Sub-Locations of Kisumu County
3	1198 Shaurimoyo/ Kaloleni	14,806	2.10	Kaloleni Sub-Locations of Kisumu County
4	1199 Market Milimani	18,902	6.50	Northern and Southern Sub-Locations of Kisumu County
5	1200 Kondele	48,004	2.40	Manyatta A Sub-Location of Kisumu County
6	1201 Nyalenda B	32,430	4.70	Nyalenda B Sub-Location of Kisumu County

6 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 

Hussein A. Hussein-Deputy County Commissioner..... 

2.2 Overview of Fundable Projects under Ng-Cdf by Kisumu Central Constituency

Nature of Projects

NG-CDF Act 2015 Sec 24 describes eligible projects thus project under this Act shall-

- a) only be in respect of works and services falling within the functions of the national government under the Constitution; and
- b) be community based in order to ensure that the benefits are available to a widespread cross section of the inhabitants of a particular area.

Fundable projects thus include;

1. **Sports** -activities shall be considered as development projects for purposes of this Act but shall exclude cash awards. In line with the Fourth schedule of the constitution, sports activities are a shared function between National Government and County. The National Government is responsible for promotion of sports and sports education. County is charged with sports, cultural activities, and facilities.

2. **Environmental activities**-Fourth Schedule of the constitution assigns to the National Government the function of protection of environment and natural resources with the view to establishing a durable and a sustainable system of development.

3. Education

Bursary schemes, mock examinations and continuous assessment tests

School construction projects including; classrooms constructions, renovations, completions and equipping classrooms among the rest.

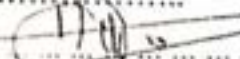
4. **Security Projects**-Construction and renovation works of police stations, and chiefs offices among others.

5. Project co-funded with other agencies

7 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

Hussein A. Hussein-Deputy County Commissioner.....

As provided for in Section 49 of the NG-CDF Act, the Board may consider part funding of a project financed from sources other than the Fund, **so long as the other financiers of the project have no objection** and provided that the part funding for the project availed through NG-CDF shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under the Act.

2.3 Ineligible Projects for NG-CDF Funding


Projects falling under **devolved functions** as outlined in the Fourth Schedule of the Constitution of Kenya including:


- ✓ Projects supporting religious bodies or religious activities
- ✓ Projects supporting political bodies or political activities
- ✓ Recurrent costs of a completed projects
- ✓ Personal awards
- ✓ Projects targeting a specific club or group of people to the exclusion of others
- ✓ Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya
- ✓ Agriculture, County Health services, Control of pollution, Cultural activities, County transport(street lighting, parking), Animal control and welfare, Trade development and regulations, Pre-primary education
- ✓ Water and sanitation services
- ✓ Control of drugs, and fire station services


3.0 Ward Meetings

The exercise was carried out for three days from 28th to 30th December 2022 covering all the six wards in the constituency namely Nyalenda "B", Kaloleni Shauri moyo, Market Millimani, Railways, Kondele and Migosi.

8 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

Hussein A. Hussein-Deputy County Commissioner.....

3.1 Notice of the meetings

PUBLIC PARTICIPATION (FY 2022/2023)

KISUMU CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND WISHES TO INVITE MEMBERS OF PUBLIC TO ATTEND PUBLIC PARTICIPATION MEETING AS SHOWN BELOW:

DAY	DATES	TIME	WARD	VENUE
WEDNESDAY	28 th 12. 2022	9:00AM-1PM	NYALENDA	NYALENDA HEALTH CENTER COMPOUND
WEDNESDAY	28 th 12. 2022	1:00-5PM	MARKET MILIMANI	GOHAN
THURSDAY	29 th 12. 2022	9:00AM-1PM	RAILWAYS	WORKS YARD
THURSDAY	29 th 12. 2022	1:00-5PM	KALOLENI SHAURI MOYO	FULL GOSPEL CHURCH COMPOUND
FRIDAY	30 th 12. 2022	9:00AM-1PM	MIGOSI	EZRA GUMBE PRIMARY
FRIDAY	30 th 12. 2022	9:00AM-2PM	KONDELE	KOSAWO HALL COMPOUND

Sincerely

Millicent Omollo
CDF Chairperson

3.2 Nyalenda B Ward

The meeting took place on Wednesday 28th Dec 2022, at Nyalenda Health Center compound as from 9:00AM-1PM.


3.2.1 Members Present

- NG-CDF Committee
- Area Chief
- Citizens
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative

9 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

Hussein A. Hussein-Deputy County Commissioner.....

➤ Invited Stakeholders

3.2.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.3 Comments by the Area Chief

The meeting was attended by the area assistant chief who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 Comments by the Fund Account Manager

He played the major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.


Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others


3.2.5 Project Priorities Identified In Nyalenda "B" Ward

The project priorities presented were as below:

10 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

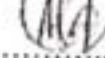
Beryl Achieng'-Fund Account Manager..... 

Hussein A. Hussein-Deputy County Commissioner..... 

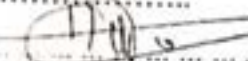
Nyalenda B Ward

Project Proposed	Sector	Activities
St. Peters Nanga Secondary School	Education	a). Purchase of School bus b) Construction of laboratory
St. Vitalis Nanga primary school	Education	Renovation of all classrooms; scriding floors, tiling works, painting works, window repairs, fixing ceiling boards, electrical works and roofing repairs.
St. Vitalis Nanga primary school	Education	Construction of Administration Block consisting of offices, staffroom, kitchen and toilet
St. Vitalis Nanga primary school	Education	Construction of wall fence or any other fence to avert insecurity
St. Vitalis Nanga primary school	Education	Renovation of the remaining classrooms
Dunga Primary School	Education	Purchase of adjacent land for school use as field being the small size of the school compound
Dunga Primary School	Education	Construction of 4doors pit latrines
Dunga Primary School	Education	Supply and delivery of 300 chairs and lockers
Joel Omino Primary School	Education	Construction of a storey building made of 9 classrooms
Joel Omino Primary School	Education	Construction of wall fence
Joel Omino Primary School	Environment	Supply, delivery and installation of water tanks
Joel Omino Primary School	Education	Construction of laboratory
Joel Omino Primary School	Education	Renovation of old classrooms

11 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 

Hussein A. Hussein-Deputy County Commissioner..... 

Pand Pieri Primary School	Education	<p>a) Completion of a storey building made of 6No Classrooms to accommodate the school's current capacity of 1500 pupils</p> <p>b) Supply and installation of water tanks</p> <p>c) Construction of laboratory to enable transformation to Junior secondary school</p>
Youth/Citizens	<p>Education</p> <p>Environment</p> <p>Sports</p>	<p>a). Training of the youth in driving and riding course</p> <p>b). Environmental Cleaning activity in the estates</p> <p>c). Boxing ring</p> <p>d) NHIF for constituents</p>

3.2.6 Challenges

Members expressed concern on the insecurity issues arising in various schools within Nyalenda B as a result of lack of fence thus leading to school properties being vandalized translating to school general performance. It was also noted in the meetings that some of the schools lacks enough land to operate like Dunga Primary school thus putting the school at risk of not existing in the future.

3.2.7 Way forward

The meeting resolved that all the proposals in Nyalenda B to be included in the strategic plan so that the CDF committee continue considering the requests annually until such a time that most of them have been achieved as this will ensure no idea is left un-attended to.

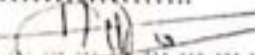
3.3 Market Milimani Ward

The meeting took place on Wednesday 28th December 2022, at Gohan compound as from 9:00AM.

12 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

Hussein A. Hussein-Deputy County Commissioner.....

3.3.1 Members Present

- NG-CDF Committee
- Area assistant Chief
- Citizens
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative
- Invited Stakeholders

3.3.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.3.3 Comments by the Area Assistant Chief

The meeting was attended by the area assistant chief who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. The chief also asked the CDF where his project of construction assistant chief's office at Southern Sub location had reached.

3.3.4 Comments by the Fund Account Manager

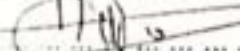
He advised the assistant chief that construction assistant chief's office at Southern sub location is just about to commence. He also pointed out the challenge had been lack of an official land to enable NG-CDF to construct the assistant chief's office which so far the Deputy County Commissioner was working on closely with the CDF.

The Fund Account Manager also played a major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect

13 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 

Hussein A. Hussein-Deputy County Commissioner..... 

of works and services falling within the functions of the National Government under the constitution.

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.3.5 Project Priorities Identified In Market Milimani Ward

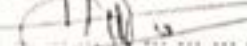
The project priorities presented were as below:
Market Milimani Ward

Project Proposed	Sector	Activities
Lutheran Special Primary School for mentally handicapped	Education	a) Sinking of borehole and incidental installation activities; drilling borehole, construction of elevated water tower, supply and installation of tank (plumbing works, installation of booster pump) to enable water supply within the school
Lutheran Special Primary School for mentally handicapped	Environment	b) Purchase and installation of 4 water tanks of 10,000 litres each; construction of water tank bases, construction of 4 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings

14 | *NG-CDF Kisumu Central public participation 2022/2023*


Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....


Hussein A. Hussein-Deputy County Commissioner.....

Lutheran Special Primary School for mentally handicapped	Education	c) Supply and delivery of 121 lockers and chairs and Supply and delivery of 30 teachers' desks
Lutheran Special Primary School for mentally handicapped	Education	d)Renovation of all the classrooms: scridding of the floors, floor tiling, painting works, repair of electrical system, repair of school solar panel, plumbing works, maintenance of existing ramps & construction of new ramps, fixing and repairs of ceiling board
Lutheran Special Primary School for mentally handicapped	Education	e) Construction of 2No classrooms
Lutheran Special Primary School for mentally handicapped	Education	f) Construction of Modern Kitchen
Lutheran Special Primary School for mentally handicapped	Education	g) Constructing wall fence
Lutheran Special Primary School for mentally handicapped	Education	h) Supply and delivery of vocational equipment: sewing machines, hammers, screw drivers, saws
Lutheran Special Primary School for mentally handicapped	Education	i) Landscaping of the school compound
Lutheran Special Primary School for mentally handicapped	Education	j) Repair of school poshomill
Lutheran Special Primary School for mentally handicapped	Sports	h) Supply and delivery of sports items; balls, uniforms and general equipment
Lutheran Special Primary School for mentally handicapped	Education	i) Renovation of 20 door toilets

15 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....


Beryl Achieng'-Fund Account Manager.....


Hussein A. Hussein-Deputy County Commissioner.....

Lions High School	Education	a) Construction of one storey building made of 9No classrooms
Lions High School	Education	b) Construction of modern storied science complex comprising of 6 laboratories
Lions High School	Education	c) Renovation and improvement of dining hall
Lions High School	Education	d) Construction of a library
Lions High School	Education	e) Construction of 20doors Ablution block: 10 doors for Boys and 10doors for girls f) Supply and installation 2 water tanks
M.M Shah Primary School	Education	Construction of a one storey tuition/administration block made of; (i) ground floor-8 classrooms, 3offices, one store, a staffroom, 14door toilets, (ii) first floor-8 classrooms,5 offices, one store, and 14 doors toilet at a cost of Ksh. 41,133,850
M.M Shah Primary School	Education	Construction of laboratory for Junior Sec
Ondiek Primary School	Education	a) Fencing the school b) Renovation of classrooms c) Construction of laboratory
Joel Omino Secondary School	Education	a) Construction of 20 door modern toilets b) Construction of Administration block c) Construction of laboratory d) Equipping of existing library
Joel Omino Secondary School	Education	e) Supply and installation of water tanks
Kisumu Union Primary School	Education	a) Construction of a wall fence
Kisumu Union Primary School	Education	b) Renovation of old classrooms and 7 staff quarters: glazing works, repair and fixing of

16 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 


Hussein A. Hussein-Deputy County Commissioner..... 

		ceiling board, painting works, electrical works, replacement of extremely old roofs with new iron sheets, floor scridding and floor tiling
Kisumu Union Primary School	Education	e) Sinking of borehole and incidental installation activities; drilling borehole, construction of elevated water tower, supply and installation of tank (plumbing works, installation of booster pump) to enable water supply within the school
Kisumu Union Primary School	Environment	d) Purchase and installation of 4 water tanks of 10,000 litres each; construction of water tank bases, construction of 4 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings
Kisumu Union Primary School	Environment	e) Tree planting; tree seedlings for planting in the school compound
Kisumu Union Primary School	Emergency	f) Renovation of 6No toilets: plumbing works, repairs and replacement of items, water connection, electrical works, ceiling repairs and fixation
Kisumu Union Primary School	Environment	g) Connection of water from Kibuye Mixed Primary School borehole
Central Primary School	Education	a) Renovation of classrooms: replacing old iron sheets with new ones, repairs to windows and doors, window glazing, window handles,

17 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

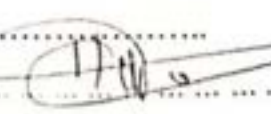
Hussein A. Hussein-Deputy County Commissioner.....

		window stays, floor scridding and tiling, painting works, fixing of ceiling board and electrical works.
Central Primary School	Education	b) Supply and delivery of 500 lockers and chairs for classes seven and six
Central Primary School	Emergency	c) Construction of 10door ablution block
Central Primary School	Education	d) Construction of four rooms consisting of; home science computer, art and craft and music rooms
Central Primary School	Education	e) Construction of a storey building made of six classroom
Central Primary School	Education	f) Construction a perimeter wall fence g) Tree planting
Xaverian Secondary School	Education	a) Construction of one storey building made of 8No classrooms
Xaverian Secondary School	Education	b) Renovation of 8No classrooms
Xaverian Secondary School	Education	c) Construction of 16doors ablution block
Xaverian Secondary School	Environment	d) Purchase and installation of 3 water tanks of 10,000 litres each; construction of water tank bases, construction of 3 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings
Xaverian Secondary School	Emergency	e) Construction of 3urinal points for boys

18 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....


Hussein A. Hussein-Deputy County Commissioner.....

Xaverian Secondary School	Education	f) Construction of modern library
Xaverian Secondary School	Education	g) Renovation of science laboratory and equipping it
Xaverian Secondary School	Education	h) Supply and delivery of computer laboratory tables and computers
Xaverian Secondary School	Education	i) Construction of modern kitchen and dining hall
Xaverian Secondary School	Education	j) Construction of one storey building made of 4No classrooms for selective subjects
Xaverian Primary School	Education	a) Supply and delivery of 300 lockers and chairs
Xaverian Primary School	Emergency	b) Repair of 1000 lockers and chairs to enable decongestion of pupils in line with Covid-19 protocols
Xaverian Primary School	Education	c) Construction of classrooms
Xaverian Primary School	Education	d) Construction of a 5M ³ solid waste incinerator
Xaverian Primary School	Environment	e)Purchase and installation of 3 water tanks of 10,000 litres each; construction of water tank bases, construction of 3 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings

19 | *NG-CDF Kisumu Central public participation 2022/2023*


Millicent Atieno Omollo-Chairman.....


Beryl Achieng'-Fund Account Manager.....

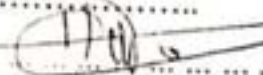
Hussein A. Hussein-Deputy County Commissioner.....

Xaverian Primary School	Education	f) Paving the entire drive way, parking area and all the walk ways measuring approximately 2100M ²
Deputy County Commissioner- Kisumu Central Sub-county	Other Government unit	a) Renovation of DCC's office
Kisumu Day Secondary School	Education	a) Construction of one storey building made of 10 classrooms
Kisumu Day Secondary School	Education	b) Construction of a multipurpose hall
Kisumu Day Secondary School	Education	c) Renovation of Staff quarters
Victoria Primary School	Education	a) Supply and delivery of 200 chairs and lockers
Victoria Primary School	Education	b) Renovation of the whole school-except for the recently renovated areas
Victoria Primary School	Education	c) Construction of a staffroom
Victoria Primary School	Education	c) Construction of laboratory
Victoria Primary School	Education	d) Construction of additional classrooms
Victoria Primary School	Education	e) Supply, delivery and installation of water tanks
Kibuye Mixed Primary school	Education	a) Renovation of 6No classrooms; removal of asbestos and replacement with iron sheets.

20 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 

Hussein A. Hussein-Deputy County Commissioner..... 

		replacement of old roof, floor scridding and tiling, painting, electrical works,
Kibuye Mixed Primary school	Emergency	b) Renovation of the old toilets
Kibuye Mixed Primary school	Education	c) Installation of solar panels to pump water
Arya Primary School	Education	a) Supply and delivery of 400 lockers and chairs b) Construction of ablution section c) Renovation of the remaining classrooms d) Supply and delivery of infant tables for grade 1 to 3 e) Supply and installation of water tanks
Kisumu Girls High School	Education	Construction of a dormitory block
Youth/Citizens	Education	a) Training of the youth in driving and riding course b) Environmental cleaning c) NHIF for constituents


3.3.6 Challenges

- It was noted that Lutheran special school have not been funded for the past three financial years.
- Need of commitment to value for money by PMCs whenever money are sent to various institutions so that the focus remains on the project and not on how to misappropriate the

21 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

Hussein A. Hussein-Deputy County Commissioner.....

funding.

- c) Need of proper screening during procurement processes so that only qualified contractors are settled on.

3.3.7 Way forward

The meeting resolved that:

- a) Lutheran special school be given priority in the financial year 2022-2023 since it has not been funded as compared to all other schools within the constituency
- b) NG-CDFC has and will still embrace risk based approach such that; PMCs are trained on their roles, funds are only made available with proper scopes that are specific, measurable and accountable. Seconding of CDF staff like the clerk of works, and the accountant to ensure proper supervision of the work and to help PMCs in preparation of returns to the CDFC.
- c) Due procurement process to be adhered to as it has been the case

3.4 Railways Ward

The meeting took place on Thursday 29th December 2022, at works yard as from 9:00AM-1pm




3.4.1 Members Present

- NG-CDF Committee
- Citizens
- Assistant chief
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative
- Invited Stakeholders

3.4.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the

22 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....
Beryl Achieng'-Fund Account Manager.....
Hussein A. Hussein-Deputy County Commissioner.....

ward and the constituency.

3.4.3 Comments by the Acting Assistant Chief

The Acting chief welcomed everyone and commended CDF for the ongoing development projects which are visible everywhere in the constituency. He also wanted to know the position of the chief's office to be constructed at Kanyakwar.

3.4.3 Comments by the Fund Account Manager

Fund Account Manager advised the acting chief that construction of chief's office at Kanyakwar is underway and that CDF still needed to find land confirmation documents from Uzima University indicating that the university had seceded land officially for the chief's office construction.

The Fund Account Manager also played a major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.


Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.4.4 Project Priorities Identified In Railways Ward


The project priorities presented were as below:

Railways Ward

23 | *NG-CDF Kisumu Central public participation 2022/2023*


Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....


Hussein A. Hussein-Deputy County Commissioner.....

Project Proposed	Sector	Activities
Lake Primary school	a) Education b) Education c) Education	a) Renovation of all old classrooms: removal of old roof tiles and replacing with iron sheets, replacement of existing doors with new ones, repairs of windows, painting works, electrical works, floor tiling. b) Fencing of the school with a perimeter wall c) Sinking of borehole and incidental installation activities; drilling borehole, construction of elevated water tower, supply and installation of tank (plumbing works, installation of booster pump) to enable water supply within the school d) Purchase and installation of 4 water tanks of 10,000 litres each; construction of water tank bases, construction of 4 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings
Kudho Primary School	Education and sports	a) Construction of a storey building made of 6 classroom b) Construction of 10 door pit latrine c) Fencing of the school using perimeter wall

24 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 


Hussein A. Hussein-Deputy County Commissioner..... 

		<ul style="list-style-type: none"> d) Leveling of school football pitch, planting of grass, and putting up metal goal post e) Construction of laboratory f) Supply, delivery and installation of water tanks
St John Chrisostom Kudho Sec School	Education	<ul style="list-style-type: none"> a) Construction of Administration block b) Construction of Science laboratory c) Construction of perimeter wall d) Construction of multi-purpose hall e) Purchase of school bus f) Construction of laboratory g) Tree planting
St. Theresa's Girls Secondary School	Education	<ul style="list-style-type: none"> a) Completion of girls dormitory b) Equipping of the new Modern Administration block c) Construction of laboratory-storied building
St. Paul's Kanyakwar Primary School	Education	<ul style="list-style-type: none"> a) Fencing school b) Construction of school gate c) Construction of 10door pit latrines for pupils and 10door pit latrines for teachers d) Supply, delivery and installation of 10,000litre water tanks
Youth/Citizens	Education	<ul style="list-style-type: none"> a). Training of the youth in driving and riding course

25 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

Hussein A. Hussein-Deputy County Commissioner.....

		b). Boxing ring) NHIF for constituents
--	--	--

3.5 Kaloleni Shaurimoyo Ward

The meeting took place on Thursday 29th Dec 2022, at works yard as from 1:00PM-5PM.

3.5.1 Members Present

- NG-CDF Committee
- Citizens
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative
- Invited Stakeholders

3.5.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.


3.5.3 Comments by the Fund Account Manager

The Fund Account Manager also played a major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this He also highlighted the ineligible projects which include: Projects supporting

Millicent Atieno Omollo-**Chairman**.....

Beryl Achieng'-**Fund Account Manager**.....

Hussein A. Hussein-**Deputy County Commissioner**.....

religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.5.4 Project Priorities Identified In Kaloleni Shaurimoyo Ward


The project priorities presented were as below:

Kaloleni Shaurimoyo Ward

Project Proposed	Sector	Activities
Joyland special Secondary School	Education	<ul style="list-style-type: none"> a) Construction of adapted dormitories b) Construction of head teacher's house c) Construction of 4No classrooms d) Construction of Administration block e) Purchase of school bus f) Construction of science laboratory g) Construction of pavement h) Construction of drainage system and water conservation i) Construction of dining hall j) Construction of perimeter wall fence k) Construction of vocational workshop block l) Supply, delivery and installation of 10,000litre water tanks
Joyland Special Primary School	Education	<ul style="list-style-type: none"> a) Renovation of Assessment classrooms b) Supply and installation of water tanks
Shaurimoyo Primary School	Education	<ul style="list-style-type: none"> a) Renovation of all classrooms with asbestos b) Construction of School laboratory for CBC

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

Hussein A. Hussein-Deputy County Commissioner.....

		Supply, delivery and installation of water tanks
Bishop Abiero Shaurimoyo Sec school	Education	<ul style="list-style-type: none"> a) More classes b) Administration block c) Dinning hall d) Library e) Laboratory
Highway Primary school	Education	<ul style="list-style-type: none"> a) Renovation of school main block and all the old classrooms b) Renovation of latrines; roofing, painting, window panes replacement, electrical wiring, security grills reinforcement c) Perimeter wall fence d) water reservoirs(tanks) for water storage and harvesting e) Desks and furniture for both pupils and teachers f) Purchase of Lawn mower g) Supply, delivery and installation of water tanks
Youth	Education	<p>Training of the youth in driving and riding course.</p> <p>NHIF for constituents</p>

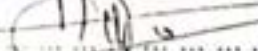
3.6 Migosi Ward

The meeting took place on Friday 30th Dec 2022, at works yard as from 9:00AM-1PM.

28 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

Hussein A. Hussein-Deputy County Commissioner.....

3.6.1 Members Present

- NG-CDF Committee
- Citizens
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative
- Invited Stakeholders

3.6.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.6.3 Comments by the Fund Account Manager


The Fund Account Manager played a major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

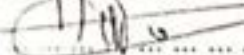
3.6.4 Project Priorities Identified In Migosi Ward

The project priorities presented were as below:

29 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....


Hussein A. Hussein-Deputy County Commissioner.....

Migosi Ward

Project Proposed	Sector	Activities
Kondele Primary School	Education	<p>a) Construction of a storey building made of 6No classrooms</p> <p>b) Construction of 20door pit latrines</p> <p>c) Renovation of 10No. classrooms; removal of asbestos and replacement with iron sheets, electrical works, window repairs, door repairs</p> <p>d) Supply and delivery of 10,000 litres water tanks</p> <p>e) Tree planting</p>
Migosi Primary School	Education	a) Supply, delivery and installation of 10,000 litres water tanks
Ezra Gumbe Primary School	Education	<p>a) Renovation of classrooms; removal of asbestos and replacement with iron sheets, replacement of wooden door with steel doors.</p> <p>b) Renovation of toilets</p> <p>c) Installation of water tanks/drilling of borehole</p>
Ken Obura Sec School	Education	<p>a) Completion of laboratory block on the first floor</p> <p>b) Supply and installation of water tanks and construction of wash hand area</p>

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 

Hussein A. Hussein-Deputy County Commissioner..... 

Youth/Citizens	Education	Training of the youth in driving and riding course NHIF for constituents
----------------	-----------	---

3.7 Kondele Ward

The meeting took place on Friday 30th Dec 2022, at works yard as from 1:00PM-5PM.

3.7.1 Members Present

- NG-CDF Committee
- Citizens
- Secondary Schools Heads/Representative
- Primary Schools Heads/Representative
- Invited Stakeholders

3.7.2 Preliminaries

The CDF Chairman called the meeting to order and called upon one volunteer to lead in Opening prayers. The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.7.3 Comments by the Fund Account Manager


The Fund Account Manager played a major part of facilitation of the activity whereby he guided the meeting on the background of NGCDF, informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this He also highlighted the ineligible projects which include: Projects supporting

31 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-**Chairman**.....

Beryl Achieng'-**Fund Account Manager**.....

Hussein A. Hussein-**Deputy County Commissioner**.....

religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others


3.7.4 Project Priorities Identified In Kondele Ward

The project priorities presented were as below:

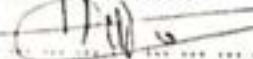
Kondele Ward

Project Proposed	Sector	Activities
Kosawo Primary School	Education	a) Construction of 4No classrooms b) Renovation of classrooms: removal of asbestos and replacement with iron sheets c) Completion of the ongoing New Kosawo Secondary School
St. Ignatius Loyola Magadi Sec School	a)Emergency b) Education	a) Construction of laboratory b) Renovation/improving classrooms
Kondele Police station	Security	a) Construction of station gate
Obinju-Kanyakwar Primary School	Education	a) Renovation of classrooms b) Tree planting c) Construction of 10 door pit latrines d) Supply, delivery and installation of water tanks
Arina Primary School	Education	a) Construction of 21door toilets

32 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

Hussein A. Hussein-Deputy County Commissioner.....


		b) Purchase and installation of 3 water tanks of 10,000 litres each; construction of water tank bases, construction of 3 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings c) Supply and delivery of 100 chairs and lockers d) Renovation of administration block and classrooms e) Construction of perimeter wall fence f) Construction of 8No classrooms g) Construction of laboratory block for CBC
Manyatta Primary	Education	a). Construction of 52No. classrooms b). Construction of 77 doors pit latrines c). Construction of perimeter wall fence
Youth/Citizens	Education Environment	a) Training of the youth in driving and riding course b) Environmental cleaning c) NHIF for constituents


3.7.5 Challenges


It was noted that Kondele ward is highly polarized with political activities which therefore spreads out to the ongoing CDF projects. This therefore arises as part of the risks since implementation is affected especially as regards to project scheduled time.

It was also realized that the office of the chiefs which are supposed to representing the National

33 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 

Hussein A. Hussein-Deputy County Commissioner..... 

government to enable smooth project implementation are not doing their work as expected.

3.7.5 Way forward

The CDFC committed to address the office of the Deputy County Commissioner who is in charge of the chiefs to enable ease during project implementations.

3.8 Conclusion

- ✓ The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects implementation and payment of school fees to bright but needy students.
- ✓ Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- ✓ There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- ✓ The meetings resolved that ongoing projects shall be given priority so that they are all completed

Millicent Atieno Omollo-**Chairman**.....

Beryl Achieng'-**Fund Account Manager**.....

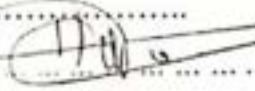
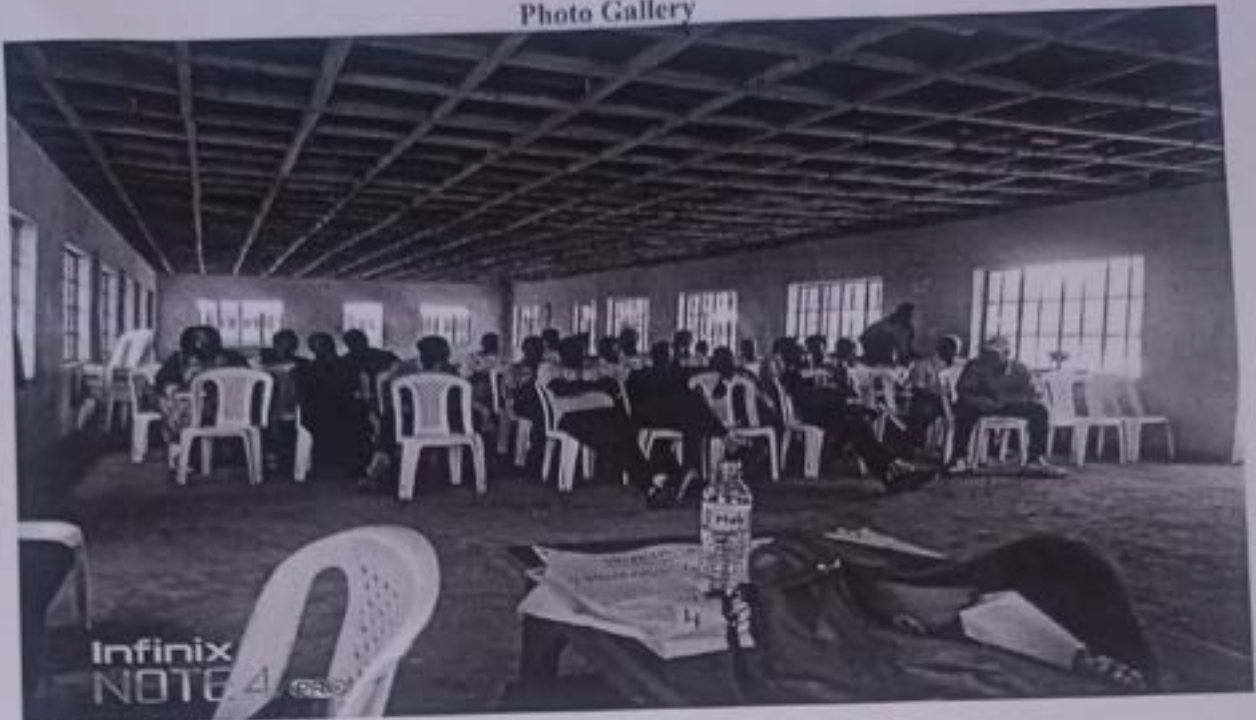
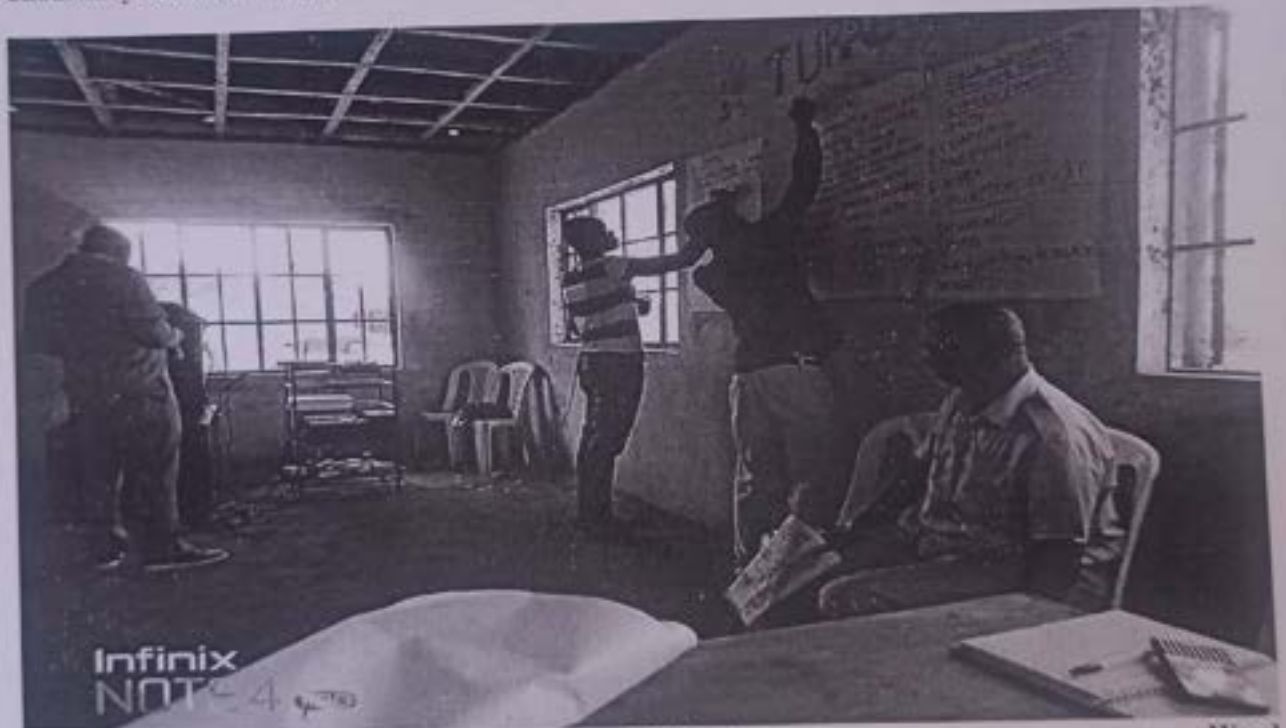
Hussein A. Hussein-**Deputy County Commissioner**.....

Photo Gallery



Shaurimoyo Kaloleni Ward



Shaurimoyo

Kaloleni

Ward

35 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman.....

Beryl Achieng'-Fund Account Manager.....

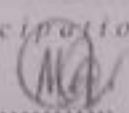
Hussein A. Hussein-Deputy County Commissioner.....





Railways Ward



Railways Ward

Millicent Atieno Omollo-Chairman..... 


Beryl Achieng'-Fund Account Manager..... 


Hussein A. Hussein-Deputy County Commissioner..... 




Market Milimani ward

37 | *NG-CDF Kisumu Central public participation 2022/2023*

Millicent Atieno Omollo-Chairman..... 

Beryl Achieng'-Fund Account Manager..... 

Hussein A. Hussein-Deputy County Commissioner..... 



NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

KISUMU CENTRAL CONSTITUENCY

Tom Mboya Estate Behind Golden Elites Premier School

P.O BOX 1077-40100, Kisumu

Email: cdfkisumucentral@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDFC MEETING OF 6/1/2023 HELD AT THE CONSTITUENCY BOARD ROOM

Members present

- | | |
|----------------------------|-------------|
| 1. Millicent Atieno Omollo | Chairperson |
| 2. William Otaya | Secretary |
| 3. Beryl Achieng | FAM |
| 4. Ann Adhiambo | Member |
| 5. Ahamed Siyat | Member |
| 6. Everlyne Egesa | Member |
| 7. Pius Otieno | Member |
| 8. William Langat | ACCI |
| 9. Silas Omondi Diang'a | Member |

Agenda

1 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

William Oduori Otaya
Date... 20/1/2023

Millicent Atieno Omollo
Date... 20/1/2023

1. Confirmation of the previous meeting
2. Matters arising
3. Summary of ongoing projects
4. Summary of ward reports
5. Financial Allocation
6. AOB

MIN 1. KSM/C/NGCDF/6/1/2023-PREAMBLE

The chair called the meeting to order after word of prayer, said by **William Otaya** at 10:29 AM. The chairman thanked members for their commitment to attend the meeting despite being festive season.

MIN 2. KSM/C/NGCDF/6/1/2023-CONFIRMATION OF PREVIOUS MINUTES

The minutes of the previous meeting were proposed and confirmed by **Ahamed Siyat**—as being the true matters discussed, then adopted by the whole committee.

MIN 3. KSM/C/NGCDF/6/1/2023-MATTERS ARISING

Members wanted to know if the interviewed employees who were successful had been served with the employment letters by the Fund Account Manager. The Fund Account Manager confirmed that the same had been done and that some commenced work immediately while others would report on 9th January 2023.

2 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya Date 20/1/2023

Confirmed by: Millicent Atieno Omollo Date 22/1/2023

Being no matter arising, the meeting proceeded to the main agenda.

MIN 4. KSM/C/NGCDF/6/I/2023- SUMMARY OF ONGOING PROJECTS

The fund account manager read a list of all the ongoing projects which were submitted to NG-CDF Board during the submission of 2022/2023 financial year ongoing report. The manager explained to the committee the need to consider the ongoing projects in their 2022/2023 financial year proposal. The committee resolved that all the ongoing projects be considered for funding to completion in the FY 2022/2023 after an in-depth deliberations except for Kosawo Secondary School where the committee committed that the funding would be in two phases. So that the FY 2022/2023, **Ksh, 23,890,000** to be allocated. While the remaining bit of **Ksh. 7,809,132.30** to the project completion to be allocated in the FY 2023/2024. The decision on Kosawo was a result of the project being enormous. Besides, there is need to balance the funding across the constituency to avoid under developing particular wards.

MIN 5. KSM/C/NGCDF/6/I/2023- SUMMARY OF WARD REPORT

The ward report was presented to the plenary of which there was an in-depth review of the prioritized projects. The list of projects presented during public participation were discussed per ward as follows;

Nyalenda B Ward

Project Proposed	Sector	Activities
Joel Omino Primary School	Environment	Supply, delivery and installation of water tanks
Fand Pieri Primary School	Education	Completion of a storey building made of 6No Classrooms to accommodate the school's current capacity of 1500 pupils
Market Milimani Ward		
Project Proposed	Sector	Activities

3 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

(Signature) Date... 20/1/2023
(Signature) Date... 20/1/2023

Lutheran Special Primary School for mentally handicapped	Education	Renovation of 20 door toilets
Lions High School	Education	Construction of one storey building made of 9No classrooms
M.M Shah Primary School	Education	Construction of laboratory for Junior Sec School
Central Primary School	Environment	Tree planting
Kisumu Day Secondary School	Education	Renovation of Staff quarters
Victoria Primary School	Environment	Supply, delivery and installation of water tanks
Kibuye Mixed Primary school	Education	Renovation of 6No classrooms; removal of asbestos and replacement with iron sheets, replacement of old roof, floor scridding and tiling, painting, electrical works
Railways Ward		
Project Proposed	Sector	Activities
Kudho Primary School	Environment	Supply, delivery and installation of water tanks
Lake Primary School	Environment	Purchase and installation of 4 water tanks of 10,000 litres each; construction of water tank bases, construction of 4 concrete wash hand basins with 3 taps each, supply and fixing PVC gutters, excavating/drainage and laying down pipes, plumbing and fittings
St. John Chrisostom Kudho Sec School	Environment	Tree planting
St. Theresa's Girls Secondary School	Education	Completion of girls dormitory
St. Paul's Kanyakwar Primary School	Education	a) Construction of 10door pit latrines for pupils and 10door pit latrines for teachers b) Supply, delivery and installation of 10,000litre water tanks
Youth/citizens	Sports, Education	Boxing ring Training drivers NHIF for constituents
Kaloleni Shaurimoyo Ward		
Project Proposed	Sector	Activities
Joyland special Secondary School	Environment	Supply, delivery and installation of 10,000litre water tanks
Joyland Special Primary School	Education	Renovation of Assessment classrooms
Shaurimoyo Primary School	Education	Renovation of all classrooms with asbestos

4 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya 20/1/2023

Confirmed by: Millicent Atieno Omollo Date 20/1/2023

Shaurimoyo Primary School	Environment	Supply, delivery and installation of water tanks
Highway Primary school	Education	Renovation of school main block and all the old classrooms
Highway Primary school	Environment	Supply, delivery and installation of water tanks
Kondele Ward		
Project Proposed	Sector	Activities
Obinju-Kanyakwar Primary School	Environment	Supply, delivery and installation of water tanks
Arina Primary School	Education	Construction of laboratory block for CBC
Manyatta Primary	Education	Construction of 52No. classrooms
Kosawo Primary School	Education	Completion of the ongoing New Kosawo Secondary School
Migosi Ward		
Project Proposed	Sector	Activities
Kondele Primary School	Education	a) Supply and delivery of 10,000 litres water tanks b) Tree planting
Migosi Primary School	Education	Supply, delivery and installation of 10,000 litres water tanks

MIN 6. KSM/C/NGCDF/6/1/2023- PROJECT PROPOSAL FOR 2022/2023 FINANCIAL YEAR

The Fund account manager notified the members that the Constituency 2022/2023 financial year allocation was Kshs.151, 960,174. She also led them through the financial year circular whereby they noted that a new vote (**Constituency Oversight Committee**) was introduced in the budget. After detailed deliberation, the committee approved the following projects for funding in the FY 2022/2023;

PROJECT PROPOSAL FINANCIAL YEAR 2022/2023

5 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

[Signature] Date... 20/11/2023
[Signature] Date... 20/11/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
Contractual Employees-Basic Salaries	Payment of 13 NG-CDFC staff basic salaries (Annex 1)	4,411,800.00		4,411,800	New
Casual labour And Internship	Payment of basic wages for 3 NG-CDFC interns (Annex 1)	90,000.00		90,000	New
Employer Contribution to NSSF	Employer Contribution to NSSF for 13 NG-CDFC contractual staffs (Annex 1)	302,400.00		302,400	New
Gratuity- contractual Employees	Payment of staff gratuities for 13 NG-CDFC contractual staff (Annex 1)	1,461,402.00		1,461,402	New
Goods and Services					
Accommodation-domestic travel	Payment of Accommodation-domestic travel (Annex 1)	65,000.00		65,000	New
Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	80,042.00		80,042	New
Bank service Commission & Charges	Payment of bank commission & charges	80,000.00		80,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (Annex 1)	50,000.00		50,000	New
Water & Sewerage Charges	Payment of water and Sewerage Charges	30,000.00		30,000	New
Catering Services (receptions), Accommodation, Gifts, Food & Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	30,130.00		30,130	New
Courier and postal services	Payment of courier and postal services	33,150.00		33,150	New
Electricity Charges	Payment of electricity charges	24,000.00		24,000	New
General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	Purchase of General office supplies (papers, pencils, forms, small office equipment, pens and envelopes)	92,826.44		92,826.44	New
Hire of Transport	Payment of hire of transport	40,720.00		40,720	New
Membership Fees, Dues & subscriptions to Professional and Trade Bodies	Payment of membership fees, dues & subscriptions to professional and trade bodies of NG-CDFC staff	16,200.00		16,200	New

6 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otiya

Confirmed by: Millicent Atieno Omollo

(Signature) ... 20/1/2023
(Signature) ... Date ... 20/1/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
Motor Vehicle Maintenance Expenses	Payment of Maintenance expenses-NGCDFC Motor vehicle (Toyota Land cruiser GKB 826J)	400,000.00		400,000	New
Motor Vehicle insurance	Payment of Motor Vehicle insurance (Toyota Land cruiser GKB 826J)	135,000.00		135,000	New
NG-CDFC allowance	Payment of NG-CDFC allowance charges (Annex 1)	1,040,000.00		1,040,000	New
Other Committee Expenses	Payment of other Committee Expenses (Annex 1)	416,000.00		416,000	New
Other fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal and cooking gas) expenses	18,000.00		18,000	New
Publishing and printing services	Payment of Publishing and printing services	70,000.00		70,000	New
Supplies and Accessories for computers and printers	Purchase of supplies and Accessories for computers and printers	20,000.00		20,000	New
Telephone, telex, Facsimile, and mobile phone services	Payment of telephone expenses	39,940.00		39,940	New
Travel Costs (airline, bus, railway, mileage allowances)	Payment of travel expenses (Annex 1)	31,000.00		31,000	New
Travel allowance on Training	Payment of Travel allowance on Training (Annex 1)	40,000.00		40,000	New
Refined fuel and lubricants for transport	Payment of refined fuel and lubricants for transport of GK vehicles	100,000.00		100,000	New
TOTAL				9,117,610.44	
MONITORING, EVALUATION AND CAPACITY BUILDING					

7 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

Date: 20/1/2023

Date: 20/1/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
Accommodation allowance	Payment of accommodation allowance of NGCDFC, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)-Annex 3	200,000.00		200,000	New
Accommodation-domestic travel	Payment of Accommodation on domestic travel (Annex 3)	600,000.00		600,000	New
Catering Services (receptions), Accommodation, Gifts, Food & Drinks	Payment for catering Services (receptions), Accommodation, Gifts, Food and Drinks	541,340.00		541,340	New
General office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	Payment of general office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	469,000.00		469,000	New
Hire of Training facilities & equipment	Payment for Hire of Training facilities & equipment (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	475,000.00		475,000	New
Hire of Transport	Payment for Hire of Transport	150,000.00		150,000	New
NG-CDF Allowance	Payment of NG-CDFC allowance (Annex 3)	1,248,000.00		1,248,000	New
Other Committee expense	Payment of other committee expenses	340,000.00		340,000	New

8 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya


Date: 20/1/2023

Confirmed by: Millicent Atieno Omollo

Date: 20/1/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
Production and printing of training materials	Payment of production and printing of training materials (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	50,000.00		50,000	New
Remuneration of instructors and contract based training services	Payment of instructors and contract based Training services (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	200,000.00		200,000	New
Sundry items	Payment of sundry expenses (taxi, airport tax) (Annex 3)	25,465.22		25,465.22	New
Telephone, telex, Facsimile, and mobile phone services	Payment of telephone expenses	60,000.00		60,000	New
Refined Fuels and Lubricants for Transport	Payment of refined fuel and lubricants for transport of GK vehicles	100,000.00		100,000	
Travel Costs (airline, bus, railway, mileage allowances)	Payment of transport expenses (Annex 3)	100,000.00		100,000	New
TOTAL				4,558,805.22	
CONSTITUENCY OVERSIGHT COMMITTEE					
Advertising, awareness and publicity campaigns	Facilitation of two public forums within the constituency	600,000.00		600,000	On-going
Accommodation - Domestic Travel	Payment of Accommodation-domestic travel	300,000.00		300,000	On-going
Hire of Training facilities & equipment	Payment for Hire of Training facilities & equipment	100,000		100,000	On-going
COC Members Allowance	Payment of constituency oversight committee allowance	300,000.00		300,000	On-going

9 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

[Signature] Date 20/1/2023
[Signature] Date 20/1/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
Refined Fuels and Lubricants for Transport	Refined Fuels and Lubricants for Transport	200,000.00		200,000	On-going
TOTAL				1,500,000.00	
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,500,000		34,500,000	New
Bursary Special Schools	Payment of bursary to needy students in special schools	500,000		500,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	14,721,513.20		13,000,000.00	New
TOTAL				48,000,000.00	
STRATEGIC PLAN					
NG-CDF Kisumu Central Constituency Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kisumu Central Constituency Strategic plan for the period between 2023-2027	2,000,000		2,000,000	New
				2,000,000.00	
EMERGENCY RESERVE					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190	New
TOTAL				7,636,190.00	
ENVIRONMENTAL PROJECTS					
Environmental activities	Environmental cleanup activity at a cost of Ksh. 91,500 per ward in the following wards: Kondele ward, Railways ward and Nyalenda B ward: factory gloves 150pieces at Ksh. 52,500, Nose masks	274,500.00		274,500	New

10 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya Date ... 20/1/2023

Confirmed by: Millicent Atieno Omollo Date ... 20/1/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
	1,350 pieces at Ksh. 27,000, gum boots 150 pieces at Ksh. 105,000, 150 rakes at a cost of Ksh. 90,000				
Obinju-Kanyakwar Primary School	Planting of 313 indigenous trees at a cost of Ksh. 31,300	31,300.00		31,300	New
St. John Chrisostom Kudho Secondary School	Planting of 314 indigenous trees at a cost of Ksh. 31,400	31,400		31,400	New
Central Primary School	Planting of 314 indigenous trees at a cost of Ksh. 31,400	31,400		31,400	New
Kondele Primary School	Planting of 314 indigenous trees at a cost of Ksh. 31,400	31,400		31,400	New
Migosi Primary School	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	260,000		260,000	New
Highway Primary School	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	260,000.00		260,000	New
Kondele Primary School	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	260,000.00		260,000	New

11 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

Date... 20/1/2023

Date... 20/1/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
Joel Omino Primary School	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	260,000.00		260,000	New
Shaurimoyo Primary School	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	260,000.00		260,000	New
Victoria Primary School	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	260,000.00		260,000	New
Joyland Special Secondary School	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	260,000.00		260,000	New

12 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

 20/1/2023
Date: 20/1/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
St. Pauls Kanyakwar Primary School	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574,plumbing works and fittings at Ksh. 35,000	260,000.00		260,000	New
Lake Primary School	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574,plumbing works and fittings at Ksh. 35,000	260,000.00		260,000	New
Kudho Primary School	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574,plumbing works and fittings at Ksh. 35,000	260,000.00		260,000	New
TOTAL				3,000,000.00	
SPORTS					
Constituency Sports Tournament	Organize constituency sports tournament whereby the winning will be awarded with trophies, balls and uniforms	2,450,000		2,450,000	New
Regional Sports Tournament	Facilitate Regional Sports Tournament in partnership with other constituencies within the region	350,000		350,000	New
TOTAL				2,800,000.00	
PRIMARY SCHOOL PROJECTS					

13 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

 Date 20/11/2023
 Date 20/11/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
Arina Primary School	Construction of a 45 student capacity laboratory to completion: foundation, walling, construction of a ramp, roofing, plastering, branding, fixing of chipboard ceiling, electrical works, guttering, plumbing works, floor screeding, floor tiling, rendering of external walls and paintings	4,724,970		4,724,970	New
Joyland Special Primary School	Renovation to completion of 4 Assessment rooms: removal of asbestos and replacement with iron sheets, installation of windows, floor hacking, floor screeding, floor tiling, electrical works, painting, installation of the verandah and fixing ceiling board	1,597,181		1,597,181	New
Highway Primary School	Renovation to completion of 4 classrooms: Roofing, installation of doors and windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and painting	1,915,897		1,915,897	New
Kibuye Mixed Primary School	Renovation to completion of 6 classrooms: removal of asbestos and replacing with iron sheets, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and painting	3,472,680		3,472,680	New
Lutheran Special Primary School for mentally handicapped	Renovation to completion of 20 door toilets: floor screeding, floor tiling, wall hacking and tiling, painting works, removal of old cisterns, & toilet seats and replacement with new ones, installation of doors, installation of ramp, electrical works, plumbing works	1,307,940		1,307,940	New

14 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

William Oduori Otaya
Date 20/1/2023

Millicent Atieno Omollo
Date 20/1/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
Manyatta Primary School	Construction of a storey building Made of 6No. classrooms 3 on each floor (phase I): Construction to completion of 3 classrooms on ground floor: site clearance, excavation, foundation, walling of ground floor, construction of stair case, installation of suspended first floor slab, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting	11,968,509.00		6,218,184.94	New
M.M. Shah Primary School	Construction of a 45 capacity laboratory to completion: foundation, walling, installation of a ramp, roofing, plastering, brandering, fixing of chipboard ceiling, electrical works, guttering, plumbing works, floor screeding, floor tiling, rendering of external walls and paintings	4,724,970.00		4,724,970	New
Pand Pieri Primary school	Completion of a storey building made of 6 classrooms 3 on each floor: balustrading of staircase, plastering of internal and external walls, floor screeding, floor tiling, paint works, electrical works, fixing of gutter, glazing of windows and doors, fixing chipboard ceiling, rendering of walls externally on keying on the external walls	11,463,320.00	10,000,000	1,463,320	On-going
Shaurimoyo Primary School	Renovation to completion of 4 classrooms: removal of asbestos and replacing with iron sheets, installation of doors & windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and painting	1,955,337.00		1,955,337	New

15 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

 Date... 20/1/2023
 Date... 20/1/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
St. Paul's Kanyakwar Primary School	Construction of 10 doors pit latrine to completion with 2 chambers catering for persons with disability (5 door for girls and 5 door for boys) at a cost of Ksh.2,087,820, installing of concrete handwashing area complete with fittings at a cost of Ksh. 50,000, installation of 2, 1000 litres water tank at a cost of Ksh. 60,000	2,197,820.00		2,197,820	New
TOTAL				29,578,299.94	
Kisumu Day Secondary School	Renovation to completion of Principal's house consisting of 3 bedrooms to completion: roofing, repair of brandering works, replacement of chipboard ceiling, floor screeding, floor tiling, electrical works, plumbing works (replacement of bath tab & the toilet system, general water connections), painting and installation of windows and doors.	1,600,000.00		1,600,000	New
Kosawo Secondary School	Completion of second floor of a three story building consisting of 3 laboratories each with 30 students capacity, 40 students capacity library, 2 halls with 40 students capacity each, 16 door toilets: installation of third floor suspended slab, plastering, fixing doors and windows, plumbing works, electrical works, installation of a staircase and a ramp, walling of third floor, roofing, installation of windows and doors, electrical works and plastering	99,651,251.00	65,345,427.42	23,890,000	On-going
Lions High School	Construction of a storey building Made of 8No. classrooms 4 on each floor (phase I): Construction to completion of 4 classrooms on the ground floor: site clearance, excavation, foundation, walling of ground floor, installation of stair case, installation of first floor suspended slab, walling of the first floor, fixing steel windows and doors, plastering.	16,726,675		9,691,513.20	New

16 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

Date: 20/11/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
	installation of a ramp, floor screeding, floor tiling, electrical works and painting				
St. Theresa's Girls High School	Completion of a 200 girls capacity dormitory (final phase): fixing of windows and doors on the ground floor, plastering, glazing of windows & doors, floor screeding, tiling works, electrical works, plumbing works, paint works and walling of the first floor, installation of second floor suspended slab, construction of false roof, plastering, floor screeding, floor tiling, fixing of windows and doors, glazing of windows and doors, fixing window handles & stays, electrical works, plumbing works, paint works and general finishes to completion of the project	14,147,755.20	6,000,000	8,147,755.20	On-going
TOTAL				43,359,268.4	
OTHERS					
NG-CDF Office	Purchase and supply of office furniture and fittings (two metal cabinets each at a cost of Ksh. 30,000, one executive chair at a cost of Ksh. 46,000, 2 visitors chair at a cost of Ksh. 22,200, 1 executive desk at a cost of Ksh. 70,600, 1 ordinary desk with 3 drawers at a cost of Ksh. 54,000, 1 ordinary staff rotating chair at a cost of Ksh. 25,000)	300,000.00		300,000	New
NG-CDF Office	Purchase and supply of office computer (Hp Pavillion X360 Notebook, 14 inch, Core i5, 128GB SDD, 8GB RAM, 1TB Internal Hard disk, USB 3.0, wifi, webcam, Bluetooth, Ethernet port, Intel HD graphics, touch screen, Backlite key board)	110,000.00		110,000	New
TOTAL				410,000.00	

17 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

William Oduori Otaya
Date: 20/1/2023

Confirmed by: Millicent Atieno Omollo

Millicent Atieno Omollo
Date: 20/1/2023

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
	TOTAL ALLOCATION	81,545,427.42	303,510,348	151,960,174.00	

MIN 6. KSM/CENT.CDF/6/1/2023- ADJOURNMENT

Being no any other business, the meeting was adjourned at 18:45hrs.

**ANNEX 1
ADMINISTRATION, GOODS AND SERVICES**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
2710102	Accounts Assistant	CSG 11	1	91,280	91,280	1,114,560
	Clerk of Works	CSG 11	1	37,800	37,800	465,000
	Records Management Officer	CSG 12	2	33,910	67,820	835,440
	Driver	CSG 13	2	21,990	43,980	545,760
	Office Assistant	CSG 14	1	20,000	20,000	249,000
	Office Secretary	CSG 14	1	21,070	21,070	261,840
	Clerical Officer	CSG 12	1	30,910	30,910	381,720
	Security Officer	CSG 14	2	10,190	20,380	256,560
	Grounds man	CSG 14	1	13,380	13,380	166,560
	Tea girl	CSG 14	1	10,780	10,780	135,360
Sub Total			13			4,411,800
	Casual Labour and Internship	3 months	3	30,000	30,000	90,000
Sub Total			3			90,000
2120201	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	2,160	2,160	25,920

18 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

William Oduori Otaya
Date... 20/1/2023

Millicent Atieno Omollo
Date... 20/1/2023

	Clerk of Works	CSG 11	1	2,160	2,160	25,920
	Records Management Officer	CSG 12	2	2,160	4,320	51,840
	Driver	CSG 13	2	2,160	4,320	51,840
	Office Assistant	CSG 14	1	2,160	2,160	25,920
	Office Secretary	CSG 14	1	2,160	2,160	25,920
	Clerical Officer	CSG 12	1	2,160	2,160	25,920
	Security Officer	CSG 14	2	1,440	2,880	34,560
	Grounds man	CSG 14	1	1,440	1,440	17,280
	Tea girl	CSG 14	1	1,440	1,440	17,280
Sub Total						302,400
2710102	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	29,462	29,462	353,549
	Clerk of Works	CSG 11	1	12,682	12,682	152,185
	Records Management Officer	CSG 12	2	11,461	22,921	275,057
	Driver	CSG 13	2	7,719	15,438	185,256
	Office Assistant	CSG 14	1	7,102	7,102	85,225
	Office Secretary	CSG 14	1	7,434	7,434	89,206
	Clerical Officer	CSG 12	1	10,531	10,531	126,368
	Security Officer	CSG 14	2	3,760	7,521	90,247
	Grounds man	CSG 14	1	4,749	4,749	56,990
	Tea girl	CSG 14	1	3,943	3,943	47,318
Sub Total						1,461,402
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	5 people	5		6,200	31,000
2210302	Accommodation - Domestic Travel	13 people	13	5,000		65,000
2210303	Daily Subsistence Allowance	10 people	10	5,000		50,000

19 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Alieno Omollo

William Oduori Otaya
Date... 20/1/2023

Millicent Alieno Omollo
Date... 20/1/2023

2210604	Hire of Transport	Annual					40,720
2210701	Travel allowance on Training	8 people	8	5,000			40,000
	TOTAL						226,720
	Committee Expenses						
2210802	Other Committee Expenses	Members	9	5,000	45,000		360,000
		Chair	1	7,000	7,000		56,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000		900,000
		Chair	1	14,000	14,000		140,000
Sub Total							1,456,000
TOTAL							7,948,322

ANNEX 2

CONSTITUENCY OVERSIGHT COMMITTEE

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210504	Advertising, awareness and publicity campaigns	Meetings	2	300,000	300,000	600,000
2210704	Hire of Training facilities & equipment				100,000	100,000
Sub Total						1,000,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000

20 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

William Oduori Otaya
Date... 20/1/2023

Millicent Atieno Omollo
Date... 20/1/2023

Sub Total						300,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
Sub Total						200,000
TOTAL						1,500,000

**ANNEX 3
MONITORING AND EVALUATION**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					60,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	600,000
2210604	Hire of Transport					150,000
	Printing expenses					
2210703	Production and printing of training materials					50,000
	Training Expenses					
2210702	Remuneration of Instructors and Contract Based Training Services					200,000

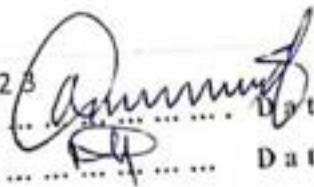
21 | Kisumu Central CDF minutes 2022/2023
 Prepared by: William Oduori Otaya Date ... 20/11/2023
 Confirmed by: Millicent Atieno Omollo Date ... 20/11/2023

2210703	Production and Printing of Training Materials					30,000
2210704	Hire of Training Facilities and Equipment					475,000
2210710	Accommodation Allowance	10 people	5000	4 days		200,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					541,340
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	270,000
		Chair	1	14,000	14,000	70,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					469,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000
2210304	Sundry items					25,465
TOTAL						4,588,805

22 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo



Date... 20/1/2023

Date... 20/1/2023

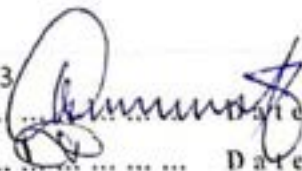
ANNEX 4
STRATEGIC PLAN BUDGET
CATEGORY B


NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	50	6	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,350,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	6	1,000.0	150,000
5	Fact Sheet Data Collection				-
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

23 | Kisumu Central CDF minutes 2022/2023

Prepared by: William Oduori Otaya

Confirmed by: Millicent Atieno Omollo

 Date... 20/1/2023

 Date... 20/1/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUEN- CY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 240

CONSTITUENCY NAME: KISUMU CENTRAL

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
240/AP1	Administration/Recurrent	9,117,610.44
240/AP2	Monitoring and evaluation/Capacity Building	4,558,805.22
240/2640100	Bursary/Mocks/Cats	48,000,000.00
240/2640200	Emergency Projects	7,636,190.00
240/2210504	Constituency Oversight Committee	1,500,000.00
240/2640509	Sports Activities	2,800,000.00
240/2640510	Environmental Projects	3,000,000.00
240/3110202	CDPC offices	410,000.00
240/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
240/2630209	Capital Grants to Primary Schools	29,578,299.94
240/2630210	Capital Grants to Secondary Schools	43,359,268.40
TOTAL		151,980,174.00

(Signature)

1, 03, 2023

Chairman MILHICENT A. OMOLU

Signature

Date

BERTU ACHIENG

(Signature)

1, 03, 2023

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 240
 Constituency Name KISUMU CENTRAL County Kisumu
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.44 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees-Basic Salaries	4-0042-240-2110000-100-2022-2023-1	Payment of 13 NG-CDFC staff basic salaries	New Project	4,411,800.00
Casual labour And Internship	4-0042-240-2110202-100-2022-2023-2	Payment of basic wages for 3 NG-CDFC interns	New Project	90,000.00
Employer Contribution to NSSF	4-0042-240-2120101-100-2022-2023-3	Employer Contribution to NSSF for 13 NG-CDFC contractual staffs	New Project	302,400.00
Gratuity-contractual Employees	4-0042-240-2710102-100-2022-2023-4	Payment of staff gratuities for 13 NG-CDFC contractual staff	New Project	1,461,402.00
	4-0042-240-2210302-100-2022-2023-5	Payment of Accommodation-domestic travel	New Project	65,000.00
Advertising, awareness and publicity campaigns	4-0042-240-2210504-100-2022-2023-6	Payment of advertising, awareness and publicity campaigns	New Project	80,042.00
Bank service Commission & Charges	4-0042-240-2211301-100-2022-2023-7	Payment of bank commission & charges	New Project	80,000.00
Daily Subsistence Allowance	4-0042-240-2210303-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	50,000.00
Water &	4-0042-240-2210102-100-2022-2023-9	Payment of water and Sewerage	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Sewerage Charges		Charges		
Catering Services (receptions), Accommodation, Gifts, Food & Drinks	4-0042-240-2210801-100-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	30,130.00
Courier and postal services	4-0042-240-2210203-100-2022-2023-11	Payment of courier and postal services	New Project	33,150.00
Electricity Charges	4-0042-240-2210101-100-2022-2023-12	Payment of electricity charges	New Project	24,000.00
General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	4-0042-240-2211102-100-2022-2023-13	Purchase of General office supplies (papers, pencils, forms, small office equipment, pens and envelopes)	New Project	92,826.44
Hire of Transport	4-0042-240-2210604-100-2022-2023-14	Payment of hire of transport	New Project	40,720.00
Membership Fees, Dues & subscriptions to Professional and Trade Bodies	4-0042-240-2211306-100-2022-2023-15	Payment of membership fees, dues & subscriptions to professional and trade bodies of NG-CDFC staff	New Project	16,200.00
Motor Vehicle Maintenance Expenses	4-0042-240-2210904-100-2022-2023-16	Payment of Maintenance expenses-NGCDFC Motor vehicle (Toyota Land cruiser GKB 826J)	New Project	400,000.00
Motor Vehicle insurance	4-0042-240-2210904-100-2022-2023-17	Payment of Motor Vehicle insurance (Toyota Land cruiser GKB 826J)	New Project	135,000.00
NG-CDFC allowance	4-0042-240-2210811-100-2022-2023-18	Payment of NG-CDFC allowance charges	New Project	1,040,000.00
Other Committee Expenses	4-0042-240-2210802-100-2022-2023-19	Payment of other Committee Expenses	New Project	416,000.00
Other fuels (wood, charcoal, cooking gas)	4-0042-240-2211204-100-2022-2023-20	Payment of other fuels (wood, charcoal and cooking gas) expenses	New Project	18,000.00
Publishing and printing services	4-0042-240-2210502-100-2022-2023-21	Payment of Publishing and printing services	New Project	70,000.00
Supplies and Accessories for computers and printers	4-0042-240-2211102-100-2022-2023-22	Purchase of supplies and Accessories for computers and printers	New Project	20,000.00
Telephone, telex, Facsimile, and mobile phone services	4-0042-240-2210201-100-2022-2023-23	Payment of telephone expenses	New Project	39,940.00
Travel Costs (airline, bus, railway, mileage allowances)	4-0042-240-2210301-100-2022-2023-24	Payment of travel expenses	New Project	31,000.00
Travel allowance on Training	4-0042-240-2210701-100-2022-2023-25	Payment of Travel allowance on Training	New Project	40,000.00
Refined fuel and lubricants for	4-0042-240-2211201-100-2022-2023-26	Payment of refined fuel and lubricants for transport of GK	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

transport		vehicles		TOTAL:	9,117,610.44
-----------	--	----------	--	--------	--------------

Person completing form

SIGNATURE: *[Signature]* DATE: 1, 03, 2023
NAME: BERYL ACHIEVO POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 240
 Constituency Name KISUMU CENTRAL County Kisumu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,558,805.22 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0042-240-2210710-111-2022-2023-1	Payment of accommodation allowance of NGCDFC, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)-	Ongoing Project	200,000.00
	4-0042-240-2210302-111-2022-2023-2	Payment of Accommodation on domestic travel	Ongoing Project	600,000.00
Catering Services (receptions), Accommodation, Gifts, Food & Drinks	4-0042-240-2210801-111-2022-2023-3	Payment for catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	541,340.00
General office supplies (papers)	4-0042-240-2211101-111-2022-2023-4	Payment of general office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	Ongoing Project	469,000.00
Hire of Training facilities &	4-0042-240-2210704-111-2022-2023-5	Payment for Hire of Training facilities & equipment (training	Ongoing Project	475,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

equipment		on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)		
Hire of Transport	4-0042-240-2210604-111-2022-2023-6	Payment for Hire of Transport	Ongoing Project	150,000.00
NG-CDF Allowance	4-0042-240-2210811-111-2022-2023-7	Payment of NG-CDFC allowance	Ongoing Project	1,248,000.00
Other Committee expense	4-0042-240-2210802-111-2022-2023-8	Payment of other committee expenses	Ongoing Project	340,000.00
Production and printing of training materials	4-0042-240-2210703-111-2022-2023-9	Payment of production and printing of training materials (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	Ongoing Project	50,000.00
Remuneration of instructors and contract based training services	4-0042-240-2210702-111-2022-2023-10	Payment of instructors and contract based Training services (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	Ongoing Project	200,000.00
Sundry items	4-0042-240-2210404-111-2022-2023-11	Payment of sundry expenses (taxi, airport tax)	Ongoing Project	25,465.22
Telephone, telex, Facsimile, and mobile phone services	4-0042-240-2210201-111-2022-2023-12	Payment of telephone expenses	Ongoing Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0042-240-2211201-111-2022-2023-13	Payment of refined fuel and lubricants for transport of GK vehicles	Ongoing Project	100,000.00
Travel Costs (airline, bus, railway, mileage allowances)	4-0042-240-2210301-111-2022-2023-14	Payment of transport expenses	Ongoing Project	100,000.00
TOTAL:				4,558,805.22

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

1, 03, 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: BERTU ACHIENG. POSITION:

FUND-ACCOUNT MANAG.
KISUMU-CENTRAL CD
P.O. Box 1077-40100.
KISUMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 240

Constituency Name KISUMU CENTRAL

County Kisumu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-240-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	34,500,000.00
Bursary Special Schools	4-0042-240-2640105-103-2022-2023-2	Payment of bursary to needy students in special schools	New Project	500,000.00
Bursary Tertiary Institutions	4-0042-240-2640102-103-2022-2023-3	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	New Project	13,000,000.00
TOTAL:				48,000,000.00

Person completing form

SIGNATURE: _____

P.P.T.

DATE: _____

1, 03, 2023

NAME: _____

P.P.T. ACHIENG.

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 240
Constituency Name KISUMU CENTRAL County Kisumu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0042-240-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

1, 03, 2023

NAME:

BERTU ACHION

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 240
 Constituency Name KISUMU CENTRAL County Kisumu
 Project Number 3110202
 Project Title CD/FC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 410,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CD/FC Office	4-0042-240-3110202-108-2022-2023-5	Purchase and supply of office furniture and fittings (two metal cabinets each at a cost of Ksh. 30,000, one executive chair at a cost of Ksh. 46,000, 2 visitors chair at a cost of Ksh. 22,200, 1 executive desk at a cost of Ksh. 70,600, 1 ordinary desk with 3 drawers at a cost of Ksh. 54,000, 1 ordinary staff rotating chair at a cost of Ksh. 25,000)	New Project	300,000.00
NG-CD/FC Office	4-0042-240-3110202-108-2022-2023-1	Purchase and supply of office computer (Hp Pavilion X360 Notebook, 14 inch, Core i5, 128GB SSD, 8GB RAM, 1TB Internal Hard disk, USB 3.0, wifi, webcam, Bluetooth, Ethernet port, Intel HD graphics, touch screen, Backlite key board)	New Project	110,000.00
TOTAL:				410,000.00

Person completing form

SIGNATURE:

AKS

DATE:

03, 03, 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: BERTIL ACHLEOY. POSITION: _____

FUND-ACCOUNT MANAGER
KISUMU CENTRAL CDF
P.O. Box 1077-40100,
KISUMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 240
Constituency Name KISUMU CENTRAL County Kisumu
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0042-240-2640509-112-2022-2023-1	Organize constituency sports tournament whereby the winning will be awarded with trophies, balls and uniforms	New Project	2,450,000.00
Regional Sports Tournament	4-0042-240-2640509-112-2022-2023-2	Facilitate Regional Sports Tournament in partnership with other constituencies within the region	New Project	350,000.00
			TOTAL:	2,800,000.00

Person completing form

SIGNATURE: _____

Beryl Acheng

DATE: _____

1, 03, 2023

NAME: _____

BERYL ACHENG

POSITION: _____



National Government Constituencies Development Fund
Fourth Schedule Report

		Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000		
Highway Primary School	4-0042-240-2640510-110-2022-2023-7	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	New Project	260,000.00
Joel Oming Primary School	4-0042-240-2640510-110-2022-2023-8	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	New Project	260,000.00
Shaunmoyo Primary School	4-0042-240-2640510-110-2022-2023-9	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	New Project	260,000.00
Victoria Primary School	4-0042-240-2640510-110-2022-2023-10	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	New Project	260,000.00
Joyland Special Secondary School	4-0042-240-2640510-110-2022-2023-11	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	New Project	260,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St Paul's Kanyakwar Primary School	4-0042-240-2640510-110-2022-2023-12	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	New Project	260,000.00
Lake Primary School	4-0042-240-2640510-110-2022-2023-13	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	New Project	260,000.00
Kudho Primary School	4-0042-240-2640510-110-2022-2023-14	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	New Project	260,000.00
Kondele Primary School	4-0042-240-2640510-110-2022-2023-15	Supply of 1, 10,000 litre plastic water tank and installation at Ksh. 80,000, construction of tank base at Ksh. 40,046, installation of hand wash basin with 3 taps at Ksh. 49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Ksh. 55,574, plumbing works and fittings at Ksh. 35,000	New Project	260,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

1, 03, 2023

NAME: _____

BERTH ACHENG

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 240
 Constituency Name KISUMU CENTRAL County Kisumu
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 29,578,299.94 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Anna Primary School	4-0042-240-2630209-263-2022-2023-1	Construction of a 45 student capacity laboratory to completion foundation, walling, construction of a ramp, roofing, plastering, brandering, fixing of chipboard ceiling, electrical works, guttering, plumbing works, floor screeding, floor tiling, rendering of external walls and paintings	New Project	4,724,970.00
Joyland Special Primary School	4-0042-240-2630209-263-2022-2023-2	Renovation to completion of 4 Assessment rooms removal of asbestos and replacement with iron sheets, installation of windows, floor hacking, floor screeding, floor tiling, electrical works, painting, installation of the verandah and fixing ceiling board	New Project	1,597,181.00
Highway Primary School	4-0042-240-2630209-263-2022-2023-3	Renovation to completion of 4 classrooms Roofing, installation of doors and windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and painting	New Project	1,915,897.00
Kibuye Mixed Primary School	4-0042-240-2630209-263-2022-2023-4	Renovation to completion of 6 classrooms removal of asbestos and replacing with iron sheets,	New Project	3,472,660.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and painting		
Lutheran Special Primary School for mentally handicapped	4-0042-240-2630209-263-2022-2023-5	Renovation to completion of 20 door toilets floor screeding, floor tiling, wall hacking and tiling, painting works, removal of old cisterns, & toilet seats and replacement with new ones, installation of doors, installation of ramp, electrical works, plumbing works	New Project	1,307,940.00
Manyatta Primary School	4-0042-240-2630209-263-2022-2023-6	Construction of a storey building Made of 6No. classrooms 3 on each floor (phase I) Construction to completion of 3 classrooms on ground floor site clearance, excavation, foundation, walling of ground floor, construction of stair case, installation of suspended first floor slab, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting	New Project	6,218,184.94
M.M. Shah Primary School	4-0042-240-2630209-263-2022-2023-7	Construction of a 45 capacity laboratory to completion foundation, walling, installation of a ramp, roofing, plastering, bandering, fixing of chipboard ceiling, electrical works, guttering, plumbing works, floor screeding, floor tiling, rendering of external walls and paintings	New Project	4,724,970.00
Pand Pieri Primary school	4-0042-240-2630209-263-2022-2023-8	Completion of a storey building made of 6 classrooms 3 on each floor balustrading of staircase, plastering of internal and external walls, floor screeding, floor tiling, paint works, electrical works, fixing of gutter, glazing of windows and doors, fixing chipboard ceiling, rendering of walls externally on keying on the external walls	Ongoing Project	1,453,320.00
Shaurimoyo Primary School	4-0042-240-2630209-263-2022-2023-9	Renovation to completion of 4 classrooms removal of asbestos and replacing with iron sheets, installation of doors & windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and painting	New Project	1,955,337.00
St. Pauls Kanyakwar Primary School	4-0042-240-2630209-263-2022-2023-10	Construction of 10 doors pit latrine to completion with 2 chambers catering for persons with disability (5 door for girls and 5 door for boys) at a cost of Ksh.2,087,820, installing of concrete handwashing area complete with fittings at a cost of	New Project	2,197,820.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Ksh. 50,000, Installation of 2, 1000 litres water tank at a cost of Ksh. 60,000		
TOTAL:				29,578,299.94

Person completing form

SIGNATURE: *[Signature]* DATE: 1, 03, 2023

NAME: BERTIL ACHIEG. POSITION:

FUND ACCOUNT MANAGER
CONSTITUENCY CENTRAL CDF
P.O. Box 1077 - M. J. J.
KISUMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 240
 Constituency Name KISUMU CENTRAL County Kisumu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 43,359,268.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu Day Secondary School	4-0042-240-2630210-263-2022-2023-1	Renovation to completion of Principals house consisting of 3 bedrooms to completion roofing, repair of brandering works, replacement of chipboard ceiling, floor screeding, floor tiling, electrical works, plumbing works (replacement of bath tub & the toilet system, general water connections), painting and installation of windows and doors.	New Project	1,600,000.00
Kosawa Secondary School	4-0042-240-2630210-263-2022-2023-2	Completion of second floor of a three story building consisting of 3 laboratories each with 30 students capacity, 40 students capacity library, 2 halls with 40 students capacity each, 16 door toilets installation of third floor suspended slab, plastering, fixing doors and windows, plumbing works, electrical works, installation of a staircase and a ramp, walling of third floor, roofing, installation of windows and doors, electrical works and plastering	Ongoing Project	23,920,000.00
Lions High School	4-0042-240-2630210-263-2022-2023-3	Construction of a storey building Made of 8No. classrooms 4 on	New Project	9,601,513.20

National Government Constituencies Development Fund
Fourth Schedule Report

		each floor (phase I) Construction to completion of 4 classrooms on the ground floor site clearance, excavation, foundation, waling of ground floor, installation of stair case, installation of first floor suspended slab, waling of the first floor, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting		
St. Theresas Girls High School	4-0042-240-2630210-263-2022-2023-4	Completion of a 200 girls capacity dormitory (final phase) fixing of windows and doors on the ground floor, plastering, glazing of windows & doors, floor screeding, tiling works, electrical works, plumbing works, paint works and waling of the first floor, installation of second floor suspended slab, construction of false roof, plastering, floor screeding, floor tiling, fixing of windows and doors, glazing of windows and doors, fixing window handles & stays, electrical works, plumbing works, paint works and general finishes to completion of the project	Ongoing Project	8,147,755.20
TOTAL:				43,359,268.40

Person completing form

SIGNATURE: _____

BA

DATE: _____

1, 03, 2023

NAME: _____

BERYL ACHIENG

POSITION: _____

