



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
**KISUMU CENTRAL CONSTITUENCY**  
Tom Mboya Estate Behind Golden Elites  
P.O BOX 1077-40100, Kisumu  
Email: [cdfkisumucentral@ngcdf.go.ke](mailto:cdfkisumucentral@ngcdf.go.ke) | Website:  
[www.ngcdf.go.ke](http://www.ngcdf.go.ke)

Kisumu Central/ NGDCF/ Board/projects proposal/ 23-24/02

24<sup>th</sup> April 2024

To  
The Chief Executive Officer  
Constituencies Development Fund Board  
P. O. Box 46682 – 00100  
NAIROBI

Dear Sir

**RE: PROPOSAL FOR FUNDING FOR KISUMU CENTRAL CONSTITTUENCY FINANCIAL  
YEAR 2023-24**

We hereby submit our project proposal for 2023/2024 amounting to **Kshs 200,870,484** (Two Hundred Million, eight hundred and seventy thousand, four Hundred and Eighty Four.) as per allocation table. This amount includes **Kshs 16,740,583** towards development of JSS School within the constituency allocated from the MOE.

We have adhered to all the requirements in line with the NGCDF Act 2015 amended 2023 and our projects are geared towards achieving vision 2030. We focused on changing the face of the constituency through projects started in financial year 2023/2024 and endeavor to complete before starting new ones.

We are looking forward to hear from you, and shall use the funds for the intended purpose as indicated in our proposal, and we believe that these projects will have a greater impact to the beneficiaries.

Yours Faithfully

FUND ACCOUNT MANAGER  
KISUMU CENTRAL CDF  
P.O. Box 1077 - 40100,  
KISUMU

**NAPHTALLY M. OCHUMA**  
**(FUND ACCOUNT MANAGER)**



NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
KISUMU CENTRAL CONSTITUENCY

Tom Mboya Estate Behind Golden Elites Premier School  
P.O BOX 1077-40100, Kisumu

Email: [cdkistumucentral@ngcdf.go.ke](mailto:cdkistumucentral@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

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MINUTES OF KISUMU CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
COMMITTEE MEETING HELD ON FRIDAY 16<sup>th</sup> JANUARY 2024 AT BOARD ROOM

**Members present**

1.	Millicent Atieno Omollo	Chairperson	0705 051 090
2.	William Otaya	Secretary	0717 258 680
3.	Naphtally Ochuma	FAM	0720 331 900
4.	William Langat	ACC	0726 661 584
5.	Silas Omondi Diang'a	Member	0710 128 421
6.	Pius Otieno	Member	0720 462 240
7.	Ismael Noo	Member	0722 677 953
8.	Ahmed Siyat	Member	0708 133 027
9.	Ann Adhiambo	Member	0710 619 652
10.	Everlyne Egesa	Member	0720 827 339

**In attendance**

11.	Charles Ang'ielia	SCEO	0722 286 022
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**AGENDA**

**Preliminaries**

1. Preliminaries
2. Communication from the Chairperson
3. Reading and Confirmation of Previous Minutes
4. Matters arising
5. Submission of 2023/2024 Financial Year Proposal
  - a. Project Proposal For Junior Secondary Schools 2023/2024 FY
  - b. Submission of 2023/2024 F Y Proposal For Junior Secondary Schools
6. AOB

**PRELIMINARIES**

William Oduori (Secretary) Sign .....  Date ..16/01/24.....

Millicent Omollo (Chairperson) Sign .....  Date ..16/01/24.....

The chairperson called the meeting to order at 10:45 a.m. followed by prayers from Ann Adhiambo.

KSMCNTRL/NGCDF/01/16/02/2024: COMMUNICATION FROM THE CHAIRPERSON

The Chairperson welcomed members to the meeting and thanked them for responding positively despite the short notice. He further requested the Secretary to read out the day's agenda.

KSMCNTRL/NGCDF//02/16/02/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

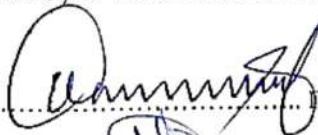

The Secretary took members through the minutes of the previous meeting which were confirmed to be the true records and was proposed by Everlyne Egesa and seconded by Pius Otieno

KSMCNTRL/NGCDF/03/16/02/2024: PROJECT PROPOSAL FOR JUNIOR SECONDARY SCHOOLS 2023/2024 FINANCIAL YEAR NG-CDF FUNDING

The Fund manager informed members that following circular NGCDFB-CEO/MOE/ Vol I. (046) dated 16<sup>th</sup> October 2023 in relation to infrastructure development for junior secondary schools, the board was in receipt of circular from the principal Secretary State Department for Basic Education Ref no MOE.HQS/3/7/27 (110) dated 3<sup>rd</sup> October 2023 communicating on the impending Program of the Ministry of Education on Infrastructure development for Junior Secondary, project proposals for the financial year 2023/24 had been recalled.

He also informed members that in line with the above circulars NGCDF Kisumu Central were allocated **Kshs 16,740,583** as conditional grant proposed to be jointly managed by the Ministry of Education and NGCDF to ensure synergy and timelines in implementing the program. Fund Manager informed members that the grant was given based on grade 6 (Six) enrollment for learners and in the constituency. Each constituency was required to match a shilling to shilling to enable realization of the objective of the program.

The Fund Account Manager informed members that following the circular, a meeting between the NGCDFC and MOE was organized and held on 21<sup>st</sup> November 2023. The NGCDFC was represented by the Fund Manager, Chairperson NGCDF and the Secretary NGCDFC while MOE was represented by the Sub County Education Officer and the Deputy County Commissioner Kisumu Central, He then asked the Secretary to read Minutes of the Meeting, in the previous meeting after lengthy discussion, it was resolved that the following schools be considered for funding.

William Oduori (Secretary) Sign .....  ..... Date ..... 16/01/24 .....  
Millicent Omollo (Chairperson) Sign .....  ..... Date ..... 16/01/24 .....

Members through the Chairperson unanimously agreed that the 6 schools be consideration for funding at a cost of Kshs. 16,740,583 (Sixteen Million Seven Hundred and Forty Thousand Five Hundred and Eighty Three) only with Funds from NGCDF allocation and another 4 schools be considered at cost Kshs. 16,740,583 (Sixteen Million Seven Hundred and Forty Thousand Five Hundred and Eighty Three) only with Funds from MOE grant. Totaling to 10 JSS schools at a total cost of 33,481,166 (Thirty Three Million, Four Hundred and Eighty One Thousand, One Hundred and Sixty Six) only as shown below:

S/NO	JSS PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION	MOE ALLOCATION
1	Kudho Primary School	Construction to completion 2 classrooms of 1 storey building : site clearance, excavation, foundation, walling of ground floor, construction of stair case, installation of suspended first floor slab, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting	4,000,000.00	
2	Xaverian Primary School	Construction to completion 2 classrooms of 1 storey building : site clearance, excavation, foundation, walling of ground floor, construction of stair case, installation of suspended first floor slab, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting	4,000,000.00	

William Oduori (Secretary) Sign .....



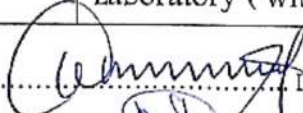
Date ..... 16/01/24


Millicent Omollo (Chairperson) Sign .....



Date ..... 16/01/24

3	Lake Primary School	Renovation to completion of 3 classrooms: reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and paint works	1,800,000.00	
4	Kondele Primary School	Renovation to completion of 3 classrooms: reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and paint works	2,925,000.00	
5	Kosawo Primary School	Renovation to completion of 3 classrooms: reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and paint works	2,185,583.00	
6	Ondiek Primary School	Renovation to completion of 3 classrooms: reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and paint works	1,830,000.00	
7	Victoria Primary School	Construction to completion of 50 capacity 1NO JSS Science Laboratory ( with Preparation chamber, store, complete Plumbing, gas and electrical system and Fume chamber		5,000,000.00
8	Arya Primary School	Construction to completion of 50 capacity 1NO JSS Science Laboratory ( with Preparation chamber, store, complete Plumbing, gas and electrical system and Fume chamber		4,745,292.00
9	Kibuye Mixed Primary	Construction to completion of 50 capacity 1NO JSS Science Laboratory ( with Preparation		4,745,291.00

William Oduori (Secretary) Sign .....  Date ..... 16/01/24

Millicent Omollo (Chairperson) Sign .....  Date ..... 16/01/24

		chamber, store, complete Plumbing, gas and electrical system and Fume chamber ry		
10	Kondele Primary School	Construction of 15 door ablution block ( 5 for boys, 5girls and 5 staff block with each having a 1 door PWD compliant toilet )		2,250,000.00
	TOTALS		16,740,583.00	16,740,583.00

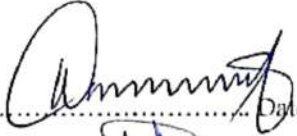
**KSMCNTRL/NGCDF/04/16/02/2024: SUBMISSION OF 2023/2024 FINANCIAL YEAR PROPOSAL FOR JUNIOR SECONDARY SCHOOLS MOE FUNDING**


The Fund Account Manager informed members that the following Four Junior Secondary Schools were identified for funding in the previous meeting where the sub-county director of education was present.

The Fund Account Manager welcomed all members to participate in the discussion led by the NGCDF Chairperson. After lengthy deliberation, members agreed unanimously to give the following projects priority for financial year 2023/2024.

It was noted that the constituency settled to renovate some of the schools to accommodate the JSS, this due to unavailability of land to do new constructions and also that some the schools had extra classes that would be used to accommodate the JSS.

It was also noted that the costs of renovations could not be the same in different schools since the damages and the replacements to be done were not homogenous. The was due to the fact that the extent of repairs to be done differs as per the Bill of Quantities and estimates provided by MOPW.

William Oduori (Secretary) Sign .....  ..... Date 16/01/24

Millicent Omollo (Chairperson) Sign .....  ..... Date 16/01/24

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
 PROJECT PROPOSALS FOR KISUMU CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

JUNIOR SECONDARY SCHOOLS  
 FINANCIAL YEAR 2023/2024

S.NO.	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
1.	Kudho Primary School	Construction to completion 2 classrooms of 1 storey building : site clearance, excavation, foundation, walling of ground floor, construction of stair case, installation of suspended first floor slab, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting	4,000,000.00	-	4,000,000.00	New
2.	Xaverian Primary School	Construction to completion 2 classrooms of 1 storey building : site clearance, excavation, foundation, walling of ground floor, construction of stair case, installation of suspended first floor slab, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting	4,000,000.00	-	4,000,000.00	New
3.	Lake Primary School	Renovation to completion of 3 classrooms:	1,800,000.00	-	1,800,000.00	New

William Oduori (Secretary) Sign .....  Date 16/01/24  
 Millicent Omollo (Chairperson) Sign .....  Date 16/01/24

		installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and paint works				
4.	Koudele Primary School	Renovation to completion of 3 classrooms: reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and paint works	2,925,000.00	-	2,925,000.00	New
5.	Kosawo Primary School	Renovation to completion of 3 classrooms: reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and paint works	2,185,583.00	-	2,185,583.00	New
6.	Ondiek Primary School	Renovation to completion of 3 classrooms: reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutter, electrical works and paint works	1,830,000.00		1,830,000.00	New

William Oduori (Secretary) Sign .....  
 Millicent Omollo (Chairperson) Sign .....  
 Date 16/01/24  
 Date 16/01/24



7.	Victoria Primary School	Construction to completion of 50 capacity INO JSS Science Laboratory ( with Preparation chamber, store, complete Plumbing, gas and electrical system and Fume chamber	5,000,000.00	5,000,000.00	New
8.	Arya Primary School	Construction to completion of 50 capacity INO JSS Science Laboratory ( with Preparation chamber, store, complete Plumbing, gas and electrical system and Fume chamber	4,745,292.00	4,745,292.00	New
9.	Kibuye Mixed Primary	Construction to completion of 50 capacity INO JSS Science Laboratory (with Preparation chamber, store, complete Plumbing, gas and electrical system and Fume chamber.	4,745,291.00	4,745,291.00	New
10.	Kondele Primary School	Construction of 15 door ablution block ( 5 for boys, 5girls and 5 staff block with each having a 1 door PWD compliant toilet)	2,250,000.00	2,250,000.00	New
		<b>TOTAL</b>	<b>33,481,166.00</b>	<b>33,481,166.00</b>	

William Oduori (Secretary) Sign .....  
 Millicent Omollo (Chairperson) Sign .....  
 Date 16/01/24  
 Date 16/01/24

KSMCNTRL/NGCDF/05/16/02/2024; SUBMISSION OF 2023/2024 FINANCIAL YEAR PROPOSAL REALIGNMENT

The Fund Account Manager informed members that there is no ongoing projects for funding as at 30<sup>th</sup> June. FAM took members through the ongoing report as was submitted to the board. He also informed members that ongoing projects must be given priority during project proposal submission. He also informed members that the projects should not take more than three financial years during implementation.

**Ongoing projects included:**

- **Manyatta primary School:** Construction of 1 storey Building made up of six classrooms. The project was started in financial year 2022/23. The estimated cost of the project is Kshs 11,968,509. The project has received a total of Kshs 6,218,184.94 in financial year 2022/23. The project was advertised and tendered to Ambe General Merchants at a contact sum of Kshs 11,491,714. The contract was split into two phase with phase being substructure, reinforced columns, walling of ground floor and suspended slab form work. Phase will be at cost Kshs 5,273,529.06. The committee deliberated and approved allocation of Kshs 5,750,324.06 for completion of 1<sup>st</sup> floor walling, roofing, windows and doors and general finishes, electrical and mechanical works and paintwork for ground and 1<sup>st</sup> floor.
- **Lions High School:** Construction of 1 storey Building made up of eight classrooms four in each floor. The project was started in financial year 2022/23. The estimated cost of the project is Kshs 16,726,675. The project has received a total of Kshs 9,691,513.20 in financial year 2022/23. The project was advertised and tendered to Lebef Group Ltd at a contact sum of Kshs 16,003,810. The contract was split into two phase with phase being substructure, reinforced columns, walling of ground floor and suspended slab form work. Phase will be at cost Kshs 6,312,296.80. The committee deliberated and approved allocation of Kshs 7,035,161.81 for completion of 1<sup>st</sup> floor walling, roofing, windows and doors and general finishes, electrical and mechanical works and paintwork for ground and 1<sup>st</sup> floor.

William Oduori (Secretary) Sign .....  Date ..... 16/01/24

Millicent Omollo (Chairperson) Sign .....  Date ..... 16/01/24

- **Kosawo Secondary School:** construction of 3 storey Building made up of twelve classrooms four in each floor. The project was started in financial year 2019/2020. The estimated cost of the project is Kshs 100,000,000. The project has received a total of Kshs 89,465,427 in financial year (2019/20 Kshs 20,000,000, 2020/21 Kshs 25,545,427.42, 2021/22 Kshs 20,000,000 and 2022/23 Kshs 23,920,000. The project was advertised and tendered to Ambe General Merchants Ltd at a contact sum of Kshs 97,244,559.30. The contract was split into 4 phases. The committee deliberated and approved allocation of Kshs.7,779,132.20 for roofing, walling of third floor, general finishes for the whole building (electrical, mechanical, painting and decorations tiling and Plastering) and additional Kshs 3,606,496 as variation towards the project, totaling to Ksh 11,385,628. The committee committed to allocate all the funds amounting to Kshs 6,391,904 required to complete the project in financial year 2024/25 this follows revision of the cost of the project to Kshs. 107,242,959 hence total variation of 9,998,400.

The Fund Account Manger informed members that the 2023/2024 financial year allocation is Kshs. 184,129,901.00 and an additional Kshs 16, 740,583 towards projects in Junior Secondary Schools as conditional Grant from MOE totaling to Kshs 200,870,484 for financial year 2023/2024. . He shared a circular from the NG-CDF Board on the basic requirements for the proposal to be submitted to the NG-CDF Board. In addition, he informed them that all ongoing projects should be given the first priority for their proposal to be approved. There were some sections like the oversight committee and sports that were omitted by the board hence there was need for the proposal realignment which was done.

The Fund Account Manager welcomed all members to participate in the discussion led by the NGCDF Chairperson. After lengthy deliberation, members agreed unanimously to give the following projects priority for financial year 2023/2024.

William Oduori (Secretary) Sign .....



Date .. 16/01/24 .....

Millicent Omollo (Chairperson) Sign .....





Date .. 16/01/24 .....

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD  
KISUMU CENTRAL CONSTITUENCY

Project Proposal 2023/2024 Financial Year

S/NO.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
		<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
		<b>COMPENSATION OF EMPLOYEES</b>					
1	4-0042-240-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 13 Contractual NG-CDFC Staff (Annex 1)	3,697,920.00		3,697,920.00	New
2	4-0042-240-2110301-100-2023-2024-2	House Allowance	Payment of House Allowances for 13 Contractual NG-CDFC Staff (Annex 1)	718,560.00		718,560.00	New
3	4-0042-240-2110314-100-2023-2024-3	Transport Allowance	Payment of Transport Allowances for 13 Contractual NG-CDFC Staff (Annex 1)	552,000.00		552,000.00	New

William Oduori (Secretary) Sign .....  Date 16/01/24 .....

Millicent Omollo (Chairperson) Sign .....  Date 16/01/24 .....

4	4-0042-240-2110320-100-2023-2024-4	Leave Allowance	Payment of Leave Allowances for 13 Contractual NG-CDFC Staff (Annex 1)	78,000.00	78,000.00		New
5	4-0042-240-2120101-100-2023-2024-5	NSSF	Employer Contribution to NSSF for 13 Contractual NG-CDFC Staff (Annex 1)	168,480.00	168,480.00		New
6	4-0042-240-2110301-100-2023-2024-6	Housing Levy	Employer Contribution to Housing Levy for 13 Contractual NG-CDFC Staff (Annex 1)	74,527.00	74,527.00		New
7	4-0042-240-2110301-100-2023-2024-7	National Industrial Training Authority	Employer Contribution to NITA for 13 Contractual NG-CDFC Staff (Annex 1)	7,800.00	7,800.00		New
8	4-0042-240-2710102-100-2023-2024-8	Gratuity - Contractual Employees	Payment of Gratuity for 13 Contractual NG-CDFC Staff (Annex 1)	1,146,355.00	1,146,355.00		New

William Oduori (Secretary) Sign ..... Date 16/01/24

Millicent Omollo (Chairperson) Sign ..... Date 16/01/24

9	4-0042-240-2110202-100-2023-2024-9	Casual Labour and Internship	Payment of Basic Wages for 5 Casual NG-CDFC Staff and 4 Interns (Annex 1)	658,800.00	658,800.00	658,800.00	New
	TOTAL			7,102,442.00	7,102,442.00		
	<b>USE OF GOODS AND SERVICES</b>						
10	4-0042-240-2210101-100-2023-2024-10	Electricity	Payment for Electricity Charges	60,000.00	60,000.00		New
11	4-0042-240-2210102-100-2023-2024-11	Water and Sewerage Charges	Payment for Water and Sewerage Charges	60,000.00	60,000.00		New
12	4-0042-240-2210201-100-2023-2024-12	Telephone, Telcx, Facsimile and Mobile Phone Service	Payment for Telephone Expenses	108,000.00	108,000.00		New
13	4-0042-240-2210202-100-	Internet Connections	Payment for Internet Connections	54,000.00	54,000.00		New

William Oduori (Secretary) Sign ..... Date 16/01/24

Millicent Omollo (Chairperson) Sign ..... Date 16/01/24

14	2023- 2024-13 4-0042- 240- 2210203- 100- 2023- 2024-14	Courier and Postal Services	Payment for Courier and Postal Services	144,000.00	144,000.00			144,000.00	New
15	4-0042- 240- 2210301- 100- 2023- 2024-15	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment for Transport Expenses	69,600.00	69,600.00			69,600.00	New
16	4-0042- 240- 2210302- 100- 2023- 2024-16	Accommodation - Domestic Travel	Payment for Accommodation - Domestic Travel	54,000.00	54,000.00			54,000.00	New
17	4-0042- 240- 2210303- 100- 2023- 2024-17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	168,000.00	168,000.00			168,000.00	New
18	4-0042- 240- 2210304- 100-	Sundry Items	Payment of Sundry Items	36,000.00	36,000.00			36,000.00	New

William Oduori (Secretary) Sign ..... Date 16/01/24  
 Millicent Omollo (Chairperson) Sign ..... Date 16/01/24

19	2023-2024-18 4-0042-240-2210502-100-2023-2024-19	Publishing and Printing Services	Payment of Publishing and Printing Services	420,000.00	420,000.00			420,000.00	New
20	4-0042-240-2210503-100-2023-2024-20	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	12,000.00	12,000.00			12,000.00	New
21	4-0042-240-2210504-100-2023-2024-21	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00	60,000.00			60,000.00	New
22	4-0042-240-2210505-100-2023-2024-22	Trade Shows and Exhibitions	Payment for Trade Shows and Exhibitions	30,000.00	30,000.00			30,000.00	New
23	4-0042-240-2210604-100-	Hire of Transport	Payment for Hire of Transport	60,000.00	60,000.00			60,000.00	New

William Oduori (Secretary) Sign ..... Date 16/01/24  
 Millicent Omollo (Chairperson) Sign ..... Date 16/01/24



24	2023-2024-23 4-0042-240-2210801-100-2023-2024-24	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	66,000.00	66,000.00		66,000.00	New
25	4-0042-240-2210805-100-2023-2024-25	National Celebrations	Payment for National Celebrations	60,000.00	60,000.00		60,000.00	New
26	4-0042-240-2210811-100-2023-2024-26	NG-CDFC Allowance	Payment of NG-CDFC Allowance	864,000.00	864,000.00		864,000.00	New
27	4-0042-240-2210904-100-2023-2024-27	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance cover for Toyota Land cruiser GKB 826J	192,000.00	192,000.00		192,000.00	New
28	4-0042-240-2211101-100-	General Office Supplies (Papers, Pencils, Forms,	Purchase of General Office Supplies (Papers, Pencils,	240,000.00	240,000.00		240,000.00	New

William Oduori (Secretary) Sign .....  
 Millicent Omollo (Chairperson) Sign .....  
 Date 16/01/24  
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29	2023-2024-28 4-0042-240-2211102-100-2023-2024-29	Small Office Equipment) Supplies and Accessories for Computers and Printers	Forms, Small Office Equipment) Purchase of Supplies and Accessories for Computers and Printers	120,000.00	120,000.00		120,000.00	New
30	4-0042-240-2211103-100-2023-2024-30	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	49,200.00	49,200.00		49,200.00	New
31	4-0042-240-2211201-100-2023-2024-31	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	386,400.00	386,400.00		386,400.00	New
32	4-0042-240-2211204-100-2023-2024-32	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	14,151.00	14,151.00		14,151.00	New
33	4-0042-240-2211301-100-	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	120,000.00	120,000.00		120,000.00	New

William Oduori (Secretary) Sign ..... Date 16/01/24  
 Millicent Omollo (Chairperson) Sign ..... Date 16/01/24

34	2023-2024-33 4-0042-240-2211306-100-2023-2024-34	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Staff	18,000.00	18,000.00			New
35	4-0042-240-2211308-100-2023-2024-35	Legal Dues/Fees, Arbitration and Compensation Payments	Payment of Legal Dues/Fees, Arbitration and Compensation Payments	120,000.00	120,000.00			New
36	4-0042-240-2220101-100-2023-2024-36	Maintenances Expenses - Motor Vehicles	Payment of Maintenance expenses for NG-CDFC Motor Vehicle (Toyota Landcruiser GKB 826J)	300,000.00	300,000.00			New
37	4-0042-240-2220202-100-2023-2024-37	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	36,000.00	36,000.00			New
38	4-0042-240-2220202-100-	Maintenance of Computer	Payment of Maintenance of	24,000.00	24,000.00			New

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2023-2024-38	Software and Networks	Computer Software and Networks	3,945,351.00	3,945,351.00	
<b>TOTAL</b>					
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%) annex?</b>					
39	4-0042-240-2210710-111-2023-2024-1 Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse, integrity sensitization	450,000.00	450,000.00	New
40	4-0042-240-2210302-111- Accommodation - Domestic Travel	Payment for Accommodation - Domestic Travel	450,000.00	450,000.00	New

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41	2023-2024-2 4-0042-240-2210801-111-2023-2024-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	541,340.00	541,340.00	New
42	4-0042-240-2211101-111-2023-2024-4	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	469,000.00	469,000.00	New
43	4-0042-240-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment	Payment for Hire of Training facilities and Equipment during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse, integrity sensitization	475,000.00	475,000.00	New

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44	4-0042-240-2210604-111-2023-2024-6	Hire of Transport	Payment for Hire of Transport	150,000.00	150,000.00	150,000.00	New
45	4-0042-240-2210811-111-2023-2024-7	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	1,248,000.00	1,248,000.00	New
46	4-0042-240-2210802-111-2023-2024-8	Other Committee Expenses	Payment of Other Committee Expenses	340,000.00	340,000.00	340,000.00	New
47	4-0042-240-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV,	150,000.00	150,000.00	150,000.00	New

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48	4-0042-240-2210702-111-2023-2024-10	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse, integrity sensitization	264,157.00	264,157.00	New
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*William Oduori* Date 16/10/24  
*Millicent Omollo* Date 16/10/24

49	4-0042-240-2210201-111-2023-2024-11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone Expenses	100,000.00	100,000.00	New
50	4-0042-240-2211201-111-2023-2024-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	386,400.00	386,400.00	New
51	4-0042-240-2210504-111-2023-2024-13	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	100,000.00	New
52	4-0041-233-2211016-100-2023-2024-14	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	150,000.00	150,000.00	New
53	4-0042-240-2210301-111-2023-2024-15	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment for Transport Expenses	250,000.00	250,000.00	New

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	<b>TOTAL</b>			5,523,897.00	5,523,897.00	
	<b>BURSARY</b>					
54	4-0042-240-2640101-103-2023-2024-1 Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	38,500,000.00	38,500,000.00		New
55	4-0042-240-2640106-103-2023-2024-2 Bursary Special Schools	Payment of bursary to needy students in special schools	796,495.00	796,495.00		New
56	4-0042-240-2640102-103-2023-2024-3 Bursary Vocational Institutions	Payment of bursary to needy students in driving schools	7,427,457.00	7,427,457.00		New
57	4-0042-240-2640102-103-2023-2024-4 Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,721,513.00	17,721,513.00		New
	<b>TOTAL</b>		64,445,465.00	64,445,465.00		
	<b>EMERGENCY RESERVE</b>					

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58	4-0042-240-2640200-101-2023-2024-1 <b>TOTAL</b>	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	9,691,047.00	New
<b>CLIMATE MITIGATION ACTIVITIES- to await guideline on climate change</b>						
59	4-0042-240-2640510-110-2023-2024-1	Pand Pieri Primary School	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree	300,000.00	300,000.00	New

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60	4-0042-240-2640510-110-2023-2024-2	Dunga Primary School	seedlings kshs 40,000	300,000.00	300,000.00	New
<p>Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, I concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing FVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000</p>						

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61	4-0042-240-2640510-110-2023-2024-3	Lutheran Special School	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000	300,000.00	300,000.00	New
62	4-0042-240-2640510-110-2023-2024-4	Xaverian Secondary School	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash	300,000.00	300,000.00	New

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63	4-0042-240-2640510-110-2023-2024-5	Joel Omino Secondary School	basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000	300,000.00	300,000.00	New
		Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and				

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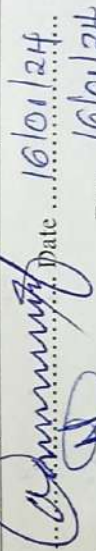
64	4-0042-240-2640510-110-2023-2024-6	Kosawo Primary School	Purchase and planting of 200 tree seedlings kshs 40,000	300,000.00	300,000.00	New
			Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000			

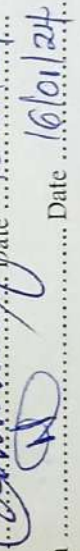
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65	4-0042-240-2640510-110-2023-2024-7	Manyatta Primary School	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000	300,000.00	300,000.00	New
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66	4-0042-240-2640510-110-2023-2024-8	Obinju Karyakwar Primary School	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 laps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000	300,000.00	300,000.00	New
67	4-0042-240-2640510-110-2023-2024-9	Manyatta Arabs Primary School	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete handwash	300,000.00	300,000.00	New


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68	4-0042-240-2640510-110-2023-2024-10	Joyland Special Primary School	basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings Kshs 40,000	300,000.00	300,000.00	New
			Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and			

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69	4-0042-240-2640510-110-2023-2024-11	Kudho Secondary School	Purchase and planting of 200 tree seedlings Kshs 40,000	300,000.00	300,000.00	New
			Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings Kshs 40,000			

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70	4-0042-240-2640510-110-2023-2024-12	Ezra Gumbe Primary School	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings Kshs 40,000	300,000.00	300,000.00	New
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71	4-0042-240-2640510-110-2023-2024-13	MM Shah Primary School	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000	300,000.00	300,000.00	New
72	4-0042-240-2640510-110-2023-2024-14	Arya Primary School	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter,	300,000.00	300,000.00	New

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				excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings Kshs 40,000					
	<b>TOTAL</b>							<b>4,200,000.00</b>	
	<b>PRIMARY SCHOOL PROJECTS</b>								
73	4-0042-240-2630209-263-2023-2024-1	Kondele Primary School		Renovation to completion of 3 classrooms: Reroofing, installation of steel doors, installation of windows, installation of a ramp, plastering, floor screeding, floor tiling, fixing gutters, electrical works and painting				2,915,000.00	New
74	4-0042-240-2630209-263-2023-2024-2	Ondiek Primary School		Renovation to completion of 3 classrooms: Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor				1,830,000.00	New

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75	4-0042-240-2630209-263-2023-2024-3	Lake Primary School	Renovation to completion of 6 classrooms: Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and painting	3,540,585.00	3,540,585.00	New
76	4-0042-240-2630209-263-2023-2024-4	Kosawo Primary School	Renovation to completion of 6 classrooms: Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and painting	3,554,417.00	3,554,417.00	New

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77	4-0042-240-2630209-263-2023-2024-5	Dunga Primary School	Renovation to completion of 6 classrooms: Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and painting	3,750,000.00	3,750,000.00	New
78	4-0042-240-2630209-263-2023-2024-6	St. Paul's Kanyakwar Primary School	Construction to completion 3 classrooms on ground floor of 1 storey building: foundation, installation of columns, walling, installation of first floor slab, plastering, fixing doors and windows, flooring, electrical works and painting	6,000,000.00	6,000,000.00	New

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79	4-0042-240-2630209-263-2023-2024-7	Kisumu Union Primary School	Construction to completion of 4 classrooms and 4 roomed Administration block on ground floor of 1 storey building; foundation, installation of columns, walling, installation of first floor slab, plastering, fixing doors and windows, flooring, electrical works and painting	12,370,000.00	12,370,000.00	New
80	4-0042-240-2630209-263-2023-2024-8	Manyatta Primary School	Construction of a storey building made of 6No. classrooms 3 on each floor (Phase II): Construction to completion of 3 classrooms on first floor of one storey building: installation of columns, walling, roofing, floor screeding, floor tiling, electrical works, plastering, fixing doors and windows and painting	6,000,324.00	6,000,324.00	New

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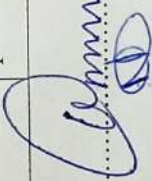
TOTAL			45,451,716.00	39,960,326.00
<b>JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF</b>				
81	4-0042-240-2630209-263-2023-2024-9	Kudho Primary School	4,000,000.00	4,000,000.00
		Construction to completion of 2 classrooms on a 1 storey building: Site clearance, excavation, foundation, walling of ground floor, construction of staircase, installation of suspended first floor slab, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting		New
82	4-0042-240-2630209-263-2023-2024-10	Xaverian Primary School	4,000,000.00	4,000,000.00
		Construction to completion of 2 classrooms on a 1 storey building: Site clearance, excavation, foundation, walling of ground floor, construction of staircase, installation of suspended first		New

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83	4-0042-240-2630209-263-2023-2024-11	Lake Primary School	floor slab, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting	Renovation to completion of 3 classrooms: Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and paint works	1,800,000.00	1,800,000.00	New
84	4-0042-240-2630209-263-2023-2024-12	Kondele Primary School	Renovation to completion of 3 classrooms: Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and paint works	Renovation to completion of 3 classrooms: Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and paint works	2,925,000.00	2,925,000.00	New

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85	4-0042-240-2630209-263-2023-2024-13	Kosawo Primary School	Renovation to completion of 3 classrooms: Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and paint works	2,185,583.00	2,185,583.00	New
86	4-0042-240-2630209-263-2023-2024-14	Ondiek Primary School	Renovation to completion of 3 classrooms: Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and paint works	1,830,000.00	1,830,000.00	New
	<b>TOTAL</b>			<b>16,740,583.00</b>	<b>16,740,583.00</b>	
	<b>JUNIOR SECONDARY SCHOOL PROJECTS MOE</b>					
87	4-0042-240-2630209-263-	Victoria Primary School	Construction to completion of 45 capacity Science Laboratory	5,000,000.00	5,000,000.00	New

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2023-2024-15			the project cost is higher because the site is on the unstable soil				
88	4-0042-240-2630209-263-2023-2024-16	Arya Primary School	Construction to completion of 45 capacity Science Laboratory	4,745,292.00		4,745,292.00	New
89	4-0042-240-2630209-263-2023-2024-17	Kibuye Mixed Primary School	Construction to completion of 45 capacity Science Laboratory	4,745,291.00		4,745,291.00	New
90	4-0042-240-2630209-263-2023-2024-18	Kondele Primary School	Construction of 15 door ablution block, 5 doors for boys and a urinal, 5 doors for girls and 5 doors for staff with each having a 1 chamber catering for Persons With Disabilities	2,250,000.00		2,250,000.00	New
	<b>TOTAL</b>			<b>16,740,583.00</b>		<b>16,740,583.00</b>	
	<b>SECONDARY SCHOOL PROJECTS</b>						

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91	4-0042-240-2630210-263-2023-2024-1	Kosawo Secondary School	Completion of the third floor of a three-storey building consisting of 3 laboratories, 1 library, 2 halls and ablution section: roofing, walling of third floor, general finishes for the whole building (electrical, mechanical, painting and decorations tiling and Plastering) (attached BQ) kshs 7,779,132,20 and variation works Kshs 3,606,496	99,651,251.67	89,465,427.00	11,385,628.00	Ongoing
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92	4-0042-240-2630210-263-2023-2024-2	Lions High School	Construction of a storey building Made of 8No. classrooms 4 on each floor (phase 1D): Construction to completion of 4 classrooms on first floor of one storey building: installation of columns, walling, roofing, floor screeding, floor tiling, electrical works, plastering, fixing doors and windows and painting	7,035,162.00		7,035,162.00	New
93	4-0042-240-2630210-263-2023-2024-3	St. Peters Nanga Secondary School	Construction to completion of a 45 students capacity laboratory	5,000,000.00		5,000,000.00	New

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94	4-0042-240-2630210-263-2023-2024-4	Joel Omino Secondary School	Construction to completion of 10 door pit latrine, 5 doors for girls and 5 doors for boys and a urinal with 2 chambers catering for Persons With Disabilities at Kshs.2,000,000, installing of concrete handwashing area complete with fittings at Kshs.50,000 and installation of 2, 1000 litres water tanks at Kshs.50,000	2,100,000.00	2,100,000.00	New
	4-0042-240-2630210-263-2023-2024-4	St. Theresas Kibuye Girls Secondary School	Purchase of 100 double deckers beds for girls dormitory	1,500,000.00	1,500,000.00	
95	4-0042-240-2630210-263-2023-2024-5	Bishop Abiero Secondary School	Construction to completion of a 45 students capacity laboratory	5,000,000.00	5,000,000.00	New
	<b>TOTAL</b>			<b>129,977,926.67</b>	<b>32,020,790.00</b>	

William Oduori (Secretary) Sign ..... Date 16/01/24  
 Millicent Omollo (Chairperson) Sign ..... Date 16/01/24

OTHER PROJECTS						
96	4-0042- 240- 3110202- 108- 2023- 2024-1	NG-CDF Office	Purchase and supply of 2 office laptops (HP Pavilion X360 Notebook, 14 inch, Core i5, 128GB SDD, 8GB RAM, USB 3.0, Wi-Fi, webcam, Bluetooth, Ethernet port, Intel HD graphics, touch screen, Backlight key board) @120,000 Kshs, Purchase of Photocopier( Kshs 380,000, Copy, Print, Scan, ARM Cortex-A9 (Dual Core) 1.2GHz, SSD 32GB (Optional) / SSD 128GB (Optional), Paper size: A5R - A4/Legal; Paper weight: 60 - 163 g/m2, 4.3-inch Color Touch LCD Panel.	500,000.00	500,000.00	New
	<b>TOTAL</b>			500,000.00	500,000.00	
	<b>TOTAL</b>			287,578,427.67	184,129,901.00	
	<b>JSS GRANT</b>			16,740,583.00	16,740,583.00	

William Oduori (Secretary) Sign .....  
 Millicent Omollo (Chairperson) Sign .....

*(Signature)* Date 16/01/24  
*(Signature)* Date 16/01/24



	GRAND TOTAL			304,319,010.67		200,870,484.00	
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William Oduori (Secretary) Sign  Date 16/01/24

Millicent Omollo (Chairperson) Sign  Date 16/01/24

KSMCNTRL/NGCDF/07/24/11/2023 AOB

There being no other business the meeting was adjourned by a word of prayer from Mr. William Otaya

William Oduori (Secretary) Sign  Date 16/01/24  
Millicent Omollo (Chairperson) Sign  Date 16/01/24

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 240

Constituency Name KISUMU CENTRAL County Kisumu

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pand Pieri Primary School	4-0042-240-2640510-110-2023-2024-1	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000	New Project	300,000.00
Dunga Primary School	4-0042-240-2640510-110-2023-2024-2	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000	New Project	300,000.00
Lutheran Special School	4-0042-240-2640510-110-2023-2024-3	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00,	New Project	300,000.00

**National Government Constituencies Development Fund**  
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		construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000		
Xaverian Secondary School	4-0042-240-2640510-110-2023-2024-4	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000	New Project	300,000.00
Joel Omino Secondary School	4-0042-240-2640510-110-2023-2024-5	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000	New Project	300,000.00
Kosawo Primary School	4-0042-240-2640510-110-2023-2024-6	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000	New Project	300,000.00
Manyatta Primary School	4-0042-240-2640510-110-2023-2024-7	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000	New Project	300,000.00
Obinju Kanyakwar Primary School	4-0042-240-2640510-110-2023-2024-8	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00,	New Project	300,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings kshs 40,000		
Manyatta Arabs Primary School	4-0042-240-2640510-110-2023-2024-9	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings Kshs 40,000	New Project	300,000.00
Joyland Special Primary School	4-0042-240-2640510-110-2023-2024-10	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings Kshs 40,000	New Project	300,000.00
Kudho Secondary School	4-0042-240-2640510-110-2023-2024-11	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings Kshs 40,000	New Project	300,000.00
Ezra Gumbe Primary School	4-0042-240-2640510-110-2023-2024-12	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings Kshs 40,000	New Project	300,000.00
MM Shah Primary School	4-0042-240-2640510-110-2023-2024-13	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00,	New Project	300,000.00

**National Government Constituencies Development Fund**  
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		construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000		
Arya Primary School	4-0042-240-2640510-110-2023-2024-14	Supply and installation of 10,000 litres plastic water tank and installation at Kshs.80,000.00, construction of a water tank base at Kshs.40,046, 1 concrete hand wash basin with 3 taps at Kshs.49,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes at Kshs.55,574 and plumbing and fittings at Kshs.35,000 and Purchase and planting of 200 tree seedlings Kshs 40,000	New Project	300,000.00
<b>TOTAL:</b>				4,200,000.00

Person completing form

SIGNATURE: .....



DATE: .....

24, 04, 2024

NAME: .....

NAPTALLY MULESI

POSITION: .....

FAM

FUND ACCOUNT MANAGER  
 KISUMU CENTRAL CDF  
 P.O. Box 1077 - 40100,  
 KISUMU

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 240  
 Constituency Name KISUMU CENTRAL County Kisumu  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

### Status of projects

### Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 73,441,492.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kondele Primary School	4-0042-240-2630209-263-2023-2024-1	Renovation to completion of 3 classrooms Reroofing, installation of steel doors, installation of windows, installation of a ramp, plastering, floor screeding, floor tiling, fixing gutters, electrical works and painting	New Project	2,915,000.00
Ondiek Primary School	4-0042-240-2630209-263-2023-2024-2	Renovation to completion of 3 classrooms Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and painting	New Project	1,830,000.00
Lake Primary School	4-0042-240-2630209-263-2023-2024-3	Renovation to completion of 6 classrooms Reroofing, installation of steel doors, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and painting	New Project	3,540,585.00
Kosawo Primary School	4-0042-240-2630209-263-2023-2024-4	Renovation to completion of 6 classrooms Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor	New Project	3,554,417.00

## National Government Constituencies Development Fund

### Fourth Schedule Report

Dunga Primary School	4-0042-240-2630209-263-2023-2024-5	screeding, floor tiling, fixing gutters, electrical works and painting	New Project	3,750,000.00
St. Pauls Kanyakwar Primary School	4-0042-240-2630209-263-2023-2024-6	Renovation to completion of 6 classrooms Reroofing, installation of steel doors, installation of windows, installation of a ramp, floor screeding, floor tiling, fixing gutters, electrical works and painting	New Project	6,000,000.00
Kisumu Union Primary School	4-0042-240-2630209-263-2023-2024-7	Construction to completion of 4 classrooms on ground floor of 1 storey building foundation, installation of columns, walling, installation of first floor slab, plastering, fixing doors and windows, flooring, electrical works and painting	New Project	12,370,000.00
Manyatta Primary School	4-0042-240-2630209-263-2023-2024-8	Construction to completion of 4 classrooms and 4 roomed Administration block on ground floor of 1 storey building foundation, installation of columns, walling, installation of first floor slab, plastering, fixing doors and windows, flooring, electrical works and painting	New Project	6,000,324.00
Kudho Primary School	4-0042-240-2630209-263-2023-2024-9	Construction to completion of 2 classrooms on a 1 storey building Site clearance, excavation, foundation, walling of ground floor, construction of staircase, installation of suspended first floor slab, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting (Projects Under Junior Secondary School)	New Project	4,000,000.00
Xaverian Primary School	4-0042-240-2630209-263-2023-2024-10	Construction to completion of 2 classrooms on a 1 storey building Site clearance, excavation, foundation, walling of ground floor, construction of staircase, installation of suspended first floor slab, fixing steel windows and doors, plastering, installation of a ramp, floor screeding, floor tiling, electrical works and painting (Projects under Junior Secondary School)	New Project	4,000,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

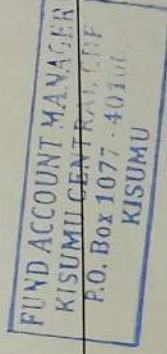
Lake Primary School	4-0042-240-2630209-263-2023-2024-11	Renovation to completion of 3 classrooms Reroofing, installation of steel doors, installation of windows, screeding, floor tiling, fixing gutters, electrical works and paint works (Projects Under Junior Secondary School)	New Project	1,800,000.00
Kondele Primary School	4-0042-240-2630209-263-2023-2024-12	Renovation to completion of 3 classrooms Reroofing, installation of steel doors, installation of windows, screeding, floor tiling, fixing gutters, electrical works and paint works (Projects under Junior Secondary School)	New Project	2,925,000.00
Kosowo Primary School	4-0042-240-2630209-263-2023-2024-13	Renovation to completion of 3 classrooms Reroofing, installation of steel doors, installation of windows, screeding, floor tiling, fixing gutters, electrical works and paint works (Projects Under Junior Secondary School)	New Project	2,185,583.00
Ondiek Primary School	4-0042-240-2630209-263-2023-2024-14	Renovation to completion of 3 classrooms Reroofing, installation of steel doors, installation of windows, screeding, floor tiling, fixing gutters, electrical works and paint works (Projects Under Junior secondary School)	New Project	1,830,000.00
Victoria Primary School	4-0042-240-2630209-263-2023-2024-15	Construction to completion of 45 capacity Science Laboratory (Projects under JSS MOE)	New Project	5,000,000.00
Arya Primary School	4-0042-240-2630209-263-2023-2024-16	Construction to completion of 45 capacity Science Laboratory (Projects under JSS MOE)	New Project	4,745,292.00
Kibuye Mixed Primary School	4-0042-240-2630209-263-2023-2024-17	Construction to completion of 45 capacity Science Laboratory (Projects under JSS MOE)	New Project	4,745,291.00
Kondele Primary School	4-0042-240-2630209-263-2023-2024-18	Construction of 15 door abluition block, 5 doors for boys and a urinal, 5 doors for girls and 5 doors for staff with each having a 1 chamber catering for Persons With Disabilities (Projects under JSS MOE)	New Project	2,250,000.00
<b>TOTAL:</b>				73,441,492.00

Person completing form

SIGNATURE: .....

DATE: .....

24, 04, 24



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 240  
 Constituency Name KISUMU CENTRAL County Kisumu  
 Project Number 3111002  
 Project Title Purchase of Computers, Printers and other IT Equipment  
 Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 500,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0042-240-3111002-310-2023-2024-1	Purchase and supply of 2 office laptops (HP Pavilion X360 Notebook, 14 inch, Core i5, 128GB SDD, 8GB RAM, USB 3.0, Wi-Fi, webcam, Bluetooth, Ethernet port, Intel HD graphics, touch screen, Backlight key board) @120,000 Kshs. Purchase of Photocopier( Kshs 380,000, Copy, Print, Scan, ARM Cortex-A9 (Dual Core) 1.2GHz, SSD 32GB (Optional) / SSD 128GB (Optional), Paper size A5R - A4/Legal Paper weight 60 - 163 g/m2, 4.3-inch Color Touch LCD Panel.	New Project	500,000.00
<b>TOTAL:</b>				500,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 24.04.24

NAME: NAPHTALY MULESI OCHUMA POSITION: FAW

FUND ACCOUNT MANAGER  
KISUMU CENTRAL CDF  
P.O. Box 1077 - 40100,  
KISUMU

**National Government Constituencies Development Fund**  
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Printing of Training Materials		Printing of Training Materials during training	New Project	264,157.00
Remuneration of Instructors and Contract Based Training Services	4-0042-240-2210702-111-2023-2024-10	Payment of Instructors and Contract Based Training Services during training	New Project	
Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-240-2210201-111-2023-2024-11	Payment for Telephone Expenses	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0042-240-2211201-111-2023-2024-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	386,400.00
Advertising, Awareness and Publicity Campaigns	4-0042-240-2210504-111-2023-2024-13	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0042-240-2211016-111-2023-2024-14	Purchase of Uniforms and Clothing	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0042-240-2210401-111-2023-2024-15	Payment for Transport Expenses	New Project	250,000.00
<b>TOTAL:</b>				5,523,897.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

24, 04, 24

NAME:

NAPHTALY MULESI

POSITION:

FAM

**FUND ACCOUNT MANAGER**  
KISUMU CENTRAL, CDF  
P.O. Box 1077 - 40100,  
KISUMU

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 240  
 Constituency Name KISUMU CENTRAL County Kisumu  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 64,445,465.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-240-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	38,500,000.00
Bursary Special Schools	4-0042-240-2640106-103-2023-2024-2	Payment of bursary to needy students in special schools	New Project	796,495.00
Bursary Vocational Institutions	4-0042-240-2640102-103-2023-2024-3	Payment of bursary to needy students in driving schools	New Project	7,427,457.00
Bursary Tertiary Institutions	4-0042-240-2640102-103-2023-2024-4	Payment of bursary to needy students in tertiary institutions	New Project	17,721,513.00
<b>TOTAL:</b>				64,445,465.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

24, 04, 24

NAME:

NAPHTALY MULESI

POSITION:

FAM

FUND ACCOUNT MANAGER  
 KISUMU CENTRAL, CDF  
 P.O. Box 1077 - 40100,  
 KISUMU

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 240

Constituency Name KISUMU CENTRAL County Kisumu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 32,020,790.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kosawo Secondary School	4-0042-240-2630210-263-2023-2024-1	Completion of the third floor of a three-storey building consisting of 3 laboratories, 1 library, 2 halls and ablution section roofing, walling of third floor, general finishes for the whole building (electrical, mechanical, painting and decorations tiling and Plastering) (attached BQ) kshs 7,779,132,20 and variation works Kshs 3,606,496	Ongoing Project	11,385,628.00
Lions High School	4-0042-240-2630210-263-2023-2024-2	Construction of a storey building Made of 8No. classrooms 4 on each floor (phase 1) Construction to completion of 4 classrooms on first floor of one storey building installation of columns, walling, roofing, floor screeding, floor tiling, electrical works, plastering, fixing doors and windows and painting	New Project	7,035,162.00
St. Peters Nanga Secondary School	4-0042-240-2630210-263-2023-2024-3	Construction to completion of a 45 students capacity laboratory	New Project	5,000,000.00
Joel Omino Secondary School	4-0042-240-2630210-263-2023-2024-4	Construction to completion of 10 door pit latrine, 5 doors for girls and 5 doors for boys and a urinal with 2 chambers catering for Persons With Disabilities at Kshs.2,000,000, Installing of	New Project	2,100,000.00

**National Government Constituencies Development Fund**  
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		concrete handwashing area complete with fittings at Kshs. 50,000 and installation of 2, 1000 litres water tanks at Kshs.50,000		
ST.Theresa Kibuye Girls Secondary School	4-0042-240-2630210-263-2023-2024-5	Purchase of 100 double deckers beds for girls dormitory	New Project	1,500,000.00
Bishop Abiero Secondary School	4-0042-240-2630210-263-2023-2024-6	Construction to completion of a 45 students capacity laboratory	New Project	5,000,000.00
<b>TOTAL:</b>				32,020,790.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

*24, 04, 24*

NAME:

*NAPITALLY MULESI*

POSITION:

*FAM*

**FUND ACCOUNT MANAGER**  
**KISUMU CENTRAL CDF**  
**P.O. Box 1077 - 40100,**  
**KISUMU**

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 240

Constituency Name KISUMU CENTRAL

County Kisumu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 32,020,790.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kosawo Secondary School	4-0042-240-2630210-263-2023-2024-1	Completion of the third floor of a three-storey building consisting of 3 laboratories, 1 library, 2 halls and ablution section roofing, walling of third floor, general finishes for the whole building (electrical, mechanical, painting and decorations tiling and Plastering) (attached BQ) kshs 7,779,132,20 and variation works Kshs 3,606,496	Ongoing Project	11,385,628.00
Lions High School	4-0042-240-2630210-263-2023-2024-2	Construction of a storey building Made of 8No. classrooms 4 on each floor (phase 1) Construction to completion of 4 classrooms on first floor of one storey building installation of columns, walling, roofing, floor screeding, floor tiling, electrical works, plastering, fixing doors and windows and painting	New Project	7,035,162.00
St. Peters Nanga Secondary School	4-0042-240-2630210-263-2023-2024-3	Construction to completion of a 45 students capacity laboratory	New Project	5,000,000.00
Joel Omino Secondary School	4-0042-240-2630210-263-2023-2024-4	Construction to completion of 10 door pit latrine, 5 doors for girls and 5 doors for boys and a urinal with 2 chambers catering for Persons With Disabilities at Kshs.2,000,000, installing of	New Project	2,100,000.00

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 240

Constituency Name KISUMU CENTRAL County Kisumu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,793.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0042-240-2110201-100-2023-2024-1	Payment of Basic Salaries for 13 Contractual NG-CDFC Staff	New Project	3,697,920.00
House Allowance	4-0042-240-2110301-100-2023-2024-2	Payment of House Allowances for 13 Contractual NG-CDFC Staff	New Project	718,560.00
Transport Allowance	4-0042-240-2110314-100-2023-2024-3	Payment of Transport Allowances for 13 Contractual NG-CDFC Staff	New Project	552,000.00
Leave Allowance	4-0042-240-2110320-100-2023-2024-4	Payment of Leave Allowances for 13 Contractual NG-CDFC Staff	New Project	78,000.00
NSSF	4-0042-240-2120101-100-2023-2024-5	Employer Contribution to NSSF for 13 Contractual NG-CDFC Staff	New Project	168,480.00
Gratuity - Contractual Employees	4-0042-240-2710102-100-2023-2024-6	Payment of Gratuity for 13 Contractual NG-CDFC Staff	New Project	1,146,355.00
Casual Labour and Internship	4-0042-240-2110202-100-2023-2024-7	Payment of Basic Wages for 5 Casual NG-CDFC Staff and 4 Interns	New Project	658,800.00
Electricity	4-0042-240-2210101-100-2023-2024-8	Payment of Electricity Charges	New Project	60,000.00
Water and Sewerage Charges	4-0042-240-2210102-100-2023-2024-9	Payment of Water and Sewerage Charges	New Project	60,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-240-2210201-100-2023-2024-10	Payment of Telephone Expenses	New Project	108,000.00
Internet Connections	4-0042-240-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	54,000.00
Courier and Postal Services	4-0042-240-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	144,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0042-240-2210301-100-2023-2024-13	Payment of Transport Expenses	New Project	69,600.00
Accommodation - Domestic Travel	4-0042-240-2210302-100-2023-2024-14	Payment of Accommodation - Domestic Travel	New Project	54,000.00
Daily Subsistence Allowance	4-0042-240-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	168,000.00
Sundry Items (Airport Tax, Taxis)	4-0042-240-2210304-100-2023-2024-16	Payment of Sundry Items (Airport Taxi, Taxis Expenses)	New Project	36,000.00
Publishing and Printing Services	4-0042-240-2210502-100-2023-2024-17	Payment of Publishing and Printing Services	New Project	420,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0042-240-2210503-100-2023-2024-18	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	12,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-240-2210504-100-2023-2024-19	Payment of Advertising, Awareness and Publicity Campaigns	New Project	60,000.00
Trade Shows and Exhibitions	4-0042-240-2210505-100-2023-2024-20	Payment for Trade Shows and Exhibitions	New Project	30,000.00
Hire of Transport	4-0042-240-2210604-100-2023-2024-21	Payment for Hire of Transport	New Project	60,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-240-2210801-100-2023-2024-22	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	66,000.00
NG-CDFC Allowance	4-0042-240-2210811-100-2023-2024-23	Payment of NG-CDFC Allowance	New Project	864,000.00
National Celebrations	4-0042-240-2210805-100-2023-2024-24	Payment of National Celebrations	New Project	60,000.00
Motor Vehicle Insurance	4-0042-240-2210904-100-2023-2024-25	Payment of Motor Vehicle Insurance cover for Toyota Land cruiser GKB 826J	New Project	192,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0042-240-2211101-100-2023-2024-26	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	240,000.00
Supplies and Accessories for Computers and Printers	4-0042-240-2211102-100-2023-2024-27	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00
Sanitary and	4-0042-240-2211103-100-2023-2024-28	Purchase of Sanitary and	New Project	49,200.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Cleaning Materials, Supplies and Services		Cleaning Materials, Supplies and Services		
Refined Fuels and Lubricants for Transport	4-0042-240-2211201-100-2023-2024-29	Purchase of Refined Fuels and Lubricants for Transport	New Project	386,400.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0042-240-2211204-100-2023-2024-30	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	14,151.00
Bank Service Commission and Charges	4-0042-240-2211301-100-2023-2024-31	Payment of Bank Service Commission and Charges	New Project	120,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0042-240-2211306-100-2023-2024-32	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Staff	New Project	18,000.00
Legal Dues/Fees, Arbitration and Compensation Payments	4-0042-240-2211308-100-2023-2024-33	Payment of Legal Dues/Fees, Arbitration and Compensation Payments	New Project	120,000.00
Maintenances Expenses - Motor Vehicles	4-0042-240-2220101-100-2023-2024-34	Payment of Maintenance expenses for NG-CDFC Motor Vehicle (Toyota Landcruiser GKB 826J)	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0042-240-2220202-100-2023-2024-35	Payment for Maintenance of Office Furniture and Equipment	New Project	36,000.00
Housing Levy	4-0042-240-2110301-100-2023-2024-36	Employer Contribution to Housing Levy for 13 Contractual NG-CDFC Staff	New Project	74,527.00
National Industrial Training Authority	4-0042-240-2110301-100-2023-2024-37	Employer Contribution to NITA for 13 Contractual NG-CDFC Staff	New Project	7,800.00
Maintenance of Computer Software and Networks	4-0042-240-2220202-100-2023-2024-38	Payment of Maintenance of Computer Software and Networks	New Project	24,000.00
<b>TOTAL:</b>				11,047,793.00

Person completing form

SIGNATURE: .....

*[Handwritten Signature]*

DATE: .....

*24, 04, 24*

NAME: .....

*NAPHTALLY MULESI*

POSITION: .....

*FAM*



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 240  
Constituency Name KISUMU CENTRAL County Kisumu  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0042-240-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

24, 04, 24

NAME: \_\_\_\_\_

NAPHTALI MULESI

POSITION: \_\_\_\_\_

FAM



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 240      CONSTITUENCY NAME: KISUMU CENTRAL      FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
240/AP1	Administration/Recurrent	11,047,793.00
240/AP2	Monitoring and evaluation/Capacity Building	5,523,897.00
240/2640100	Bursary/Mocks/Cats	64,445,465.00
240/2640200	Emergency Projects	9,691,047.00
240/2640510	Environmental Projects	4,200,000.00
240/2630209	Capital Grants to Primary Schools	73,441,492.00
240/3111002	Purchase of Computers, Printers and other IT Equipment	500,000.00
240/2630210	Capital Grants to Secondary Schools	32,020,790.00
<b>TOTAL</b>		<b>200,870,484.00</b>


  
 Chairperson ..... *Naphting Ocuma 24, 04, 24* ..... Date


  
 Fund Manager ..... *KILUENY Mwend 24, 04, 24* ..... Date

FUND ACCOUNT MANAGER  
 KISUMU CENTRAL CDF  
 P.O. Box 1077 - 40100,  
 KISUMU