



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

SEME CONSTITUENCY

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SEME/NGCDFBOARD/PROJECT/ 09/2023

March 8, 2023

CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT FUND BOARD
P.O BOX 46682 – 00100
NAIROBI

RE: SUBMISSION OF 2022/2023 PROJECT PROPOSALS

Attached herein, please find the project proposals for 2022/2023 with the following attachments:

- i. Ward Report
- ii. Minutes of NGCDF Committee
- iii. 3rd Schedule
- iv. 4th Schedule

Yours Faithfully,

KIPNGETICH LANGAT
FUND ACCOUNT MANAGER



SEME CONSTITUENCY

IEBC NUMBER 241

National Government

Constituency Development Fund

WARD REPORTS

2022/2023 FINANCIAL YEAR

SUBMITTED JANUARY 6, 2023

Dyochi

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1. BACKGROUND

1.1. Public Participation

The NG Constituency Development Fund Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other project which the constituency committee considers beneficial to the constituency, including joint projects with other development agencies, the National Development Plan and Policies and the constituency strategic plan to identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

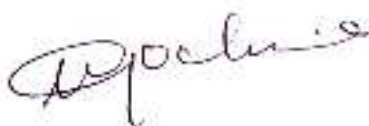
Citizens' participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This included identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.2. About NGCDF

The National Government Constituencies Development Fund (NG-CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the ministry of Devolution and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the Constituency level.



1.3. About Seme Constituency

Seme Constituency was carved from the former Kisumu Rural Constituency. It has four wards namely: West Seme, East Seme, North Seme and Central Seme Wards. The constituency borders Rarieda Constituency to the West, Gem Constituency to the North and Kisumu West to the East. The Southern region is widely covered by the Lake Victoria Waters.

The main economic activities of the constituents is fishing and harvesting and farming. The constituency has a population of persons as per the 2009 census is 98,805 persons. The constituency has an area of 190.20 square kilometers.

1.4. Basic Statistics

Seme Constituency is one of the 7 constituencies in Kisumu County. It's delineated as constituency number 241 by the Independent electoral and Boundaries Commission (IEBC)

The Constituency has 4 wards as below:

Sn	Ward	Population	Area in Sq. Km
1.	West Seme Ward	28,456	77.10
2.	Central Seme Ward	23,213	63.60
3.	East Seme Ward	21,688	55.70
4.	North Seme Ward	25,448	70.90
	Total	98,805	267

***According to 2009 Census*

1.1. Education

The constituency has a total of 106 Public Primary and 36 Secondary Schools
There are 2 Technical Institutions (Seme TTC and Seme TVC)

1.5. Allocation from NGCDF Board

The Seme NGCDF has since inception (2013/14) to 2021/2022 has been allocated a total of Kshs 982,476,043.84 from the NGCDF Board. Out of this funding, we have received a total of Ksh 977,176,043.84. The balance of Ksh 5,300,000.00 is still pending from the Board.

Financial Year	Allocation	Receipts from the Board	Due from the Board
2013/2014	71,345,361.00	71,345,361.00	
2014/2015	102,136,525.00	102,136,525.00	-
2015/2016	108,190,093.00	108,190,093.00	-
2016/2017	81,896,551.72	81,896,551.72	-
2017/2018	98,189,655.17	98,189,655.17	-
2018/2019	109,040,875.50	104,940,875.50	4,100,000.00
2019/2020	137,367,724.14	137,167,724.14	200,000.00
2020/2021	137,220,379.31	137,220,379.31	-



2021/2022	137,088,879.00	136,088,879.00	1,000,000.00
Totals	982,476,043.84	977,176,043.84	5,300,000.00

2. OVERVIEW OF THE NGCDF AND PROJECT IDENTIFICATION

2.1. Basis of Identification of Project Proposals

- Public forums to seek proposals for funding in the 2022/2023 Financial Year
- Provision of Section 46 (2) that provides that ongoing projects shall take precedence over all other projects

2.2. Eligible Projects under the NGCDF Act

- Section 24 of NGCDF Act : Eligible projects are in respect of works and services falling within the functions of the National Government under the constitution which must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.
- Consideration to projects that foster sustainable development, promote human dignity and protection of the marginalized among other values and principles of governance as outlined in Article 10 of the Constitution of Kenya.

2.3. Ineligible Projects under the NGCDF Act

- Projects supporting political bodies or political activities
- Projects supporting religious bodies or religious activities
- Recurrent cost of Completed Projects
- Personal Awards, Except education BURSARIES for needy students and Projects on healthcare financing targeting vulnerable families under the NGCDF Social Security programmes
- Projects targeting a specific club, society or a group of people to the exclusion of others and
- Projects falling under the County Government Functions

3. WARD MEETINGS

Pursuant to S.27 (1) of the new NGCDF Act of 2015 (Amended 2022), the NGCDF Chairman convened open public meetings in each of the 4 wards to deliberate on development matters in the ward and in the constituency. The meetings were conducted on 4th and 5th January 2023 (See attached Notice)

3.1. East Seme Ward

The open public meetings took place on Wednesday, January 4, 2023 at between 9.00 am and 1.30pm at East Seme Chiefs Office, Kit Mikayi

Members Present

- NG-CDF Committee

- Chiefs and Assistant Chiefs (Obweya and East Seme Locations)
- Area Elders
- Secondary Schools Heads Representatives
- Primary Schools Heads Representatives
- The General public

The meeting was opened with remarks from the area chief. The NGCDF Chairman introduced the NGCDF Committee members present and welcomed participants to the meeting and advised them to contribute freely to the day's agenda.

3.1.1. Comments by the Area Chiefs

The area Chief thanked members of the NGCDF Committee for convening the meeting and the members of public for attending the forums in large number. He noted that the locational and sub locational development committees had met and prepared a list of the projects to be presented during the meeting. He urged any other member of public with a proposal to be free to table the same at the meeting.

3.1.2. Comments by the Fund Account Manager

He welcomed the participants and informed the meeting on the nature of eligible projects funded by the NG-CDF as community based to ensure that development is spread evenly in the constituency. He also highlighted the ineligible projects which include supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of other.

3.1.3. Brief on the projects funded by NGCDF in previous years.

The Fund Account Manager highlighted the projects that have been funded by the Seme NGCDF in the last two financial years and also provided a summary of all the projects funded in the period 2013/2014 to 2021/2022.

3.1.4. Comments by the NG-CDF Chairman

The Chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forums for public meeting at every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.1.5. Proposed Projects for East Seme Ward

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The following were identified as prioritized projects for East Seme Ward:

NO	NAME OF PROJECT	PROJECT ACTIVITY	SUB LOCATION
1.	Magwar police post	-Fencing and gate installation -Security lights -Vib latrines	East kolonje
2.	Otwerya location	-Construction of chiefs office -Construction of East kolonje assistant chiefs office -Fencing and installation of security lights	East kolonje
3.	Bishop Okoth high school Miranga	Girls dormitory -6 door pit latrines for boys -renovation and construction of new classrooms	East kolonje
4.	Bishop Abiero Magwar girls sec school	-construction of administration block -Purchase of school bus	East kolonje
5.	Magwar model secondary school	-Construction of dormitory -Construction of 3 classrooms -Construction of kitchen	East kolonje
6.	Magwar Primary School	<ul style="list-style-type: none"> • Fencing and gate installation • Renovation of 7 classrooms 	East kolonje
7.	Nyacombo primary school	-Fencing and gate installation -Construction of 7 door pit latrines -Landscaping the field -Renovation of 3 classrooms	East kolonje
8.	Miranga primary school	-Fencing and gate installation -Renovation or construction of 4 classrooms -Construction of admin block	East kolonje
9.	Kamagore primary school	-Completion of 2 classrooms -Extension of the school compound -New classrooms	East kolonje
10.	Holle Ekwanda road	Gravelling, trenching and culverting	East kolonje
11.	Security	Purchase of land for construction of assistant chiefs office	West kolonje
12.	Lunga primary school	-Renovation of classrooms -Fencing and gate installation -Construction of admin block -Planting trees	West kolonje
13.	Ombo primary school	-Construction of 2 classrooms -Fencing and gate installation -Construction of admin block -Planting trees	West kolonje
14.	Mbuka primary school	-Completion of classrooms -Renovation of classrooms -Fencing and gate installation -Construction of admin block -Planting trees	West kolonje

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NO	NAME OF PROJECT	PROJECT ACTIVITY	SUB LOCATION
15.	Infrastructure	Construction of Maguda bridge Upgrading miranga lunga road Electricity installation at magwar lunga road	West Kintupe
16.	East Seme Location	-Purchase of land to construct chiefs office/CSO office/Hall	East Seme Location
17.	East Seme Location	-Building of assistant chiefs office with nail and furniture	Kala
18.	East Seme Location	-purchase of land to construct assistant chiefs office	Kitmikayi
19.	East Seme Location	-purchase of land to construct assistant chiefs office	Kajulu Koker
20.	Nyaguda police post	Construction of lavatory and bathrooms	East Seme Location
21.	East Seme Location	Purchase of land to construct police post	Kapulu Koker
22.	Holo Ekwanda road	Tarmacking of the road	East Seme Location
23.	Kitmikayi Lunga road	Culverting	East Seme Location
24.	Kaloka - Nyaguda - Kitmikayi- Oluti- Ratta road	Tarmacking	East Seme Location
25.	Malela primary school	-Construction of 2 classrooms -Construction of admin block -Fencing -Construction of 4 door pit latrines	Kitmikayi
26.	Nyaguda primary school	-Construction of 2 classrooms -Construction of 2 3 door toilets -Construction of administration block -Fencing and gate installation -Purchase of furniture	Kitmikayi
27.	Kambudi primary school	-Construction of 2 classrooms -Fencing and gate installation -Construction of 2 3 door toilets -Construction of administration block -Renovation of all classrooms	Kitmikayi
28.	Ngop Ngeso primary school	-Fencing and gate installation -Construction of 2 classrooms -Renovation of all classrooms -Construction of admin block -Construction of 2 3 door toilets -Purchase of furniture	Kitmikayi
29.	Kitmikayi primary school	-Construction of 2 classrooms	Kitmikayi

Agulis

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NO	NAME OF PROJECT	PROJECT ACTIVITY	SUB LOCATION
		-Renovation of 5 classrooms,electrification and roof catchment -Fencing and gate installation -Construction of admin block -Construction of toilets	
30.	Nyamboyo primary school	-Construction of 2 classrooms -Electrical installation -Installation of catchment facilities -Fencing and gate installation	Kitmikayi
31.	Langa primary school	-Construction of 2 classrooms -Fencing and gate installation -Renovation of all classrooms and electrical installation -Construction of 2 3door pit latrines	Kitmikayi
32	Prof.Nyongo secondary school	-Fencing and gate installation -Construction of library -Leveling of playground -Construction of 2 pitlatrines -Construction of kitchen and store -Construction of hall -Purchase of furniture -TV set and computer laboratory -Purchase of school bus	Kitmikayi
33.	Kitmikayi secondary school	-Purchase of school bus -Construction of Library -Construction of hall -Construction of staff toilets,2 door each -Renovation of 3 classrooms and electrical installation -Fencing -Construction of urinal -Construction of kitchen and store -Purchase of furniture	Kitmikayi
34.	Kitmikayi sub location	-Construction of assistant chiefs office -4 flood lights at Nyatindi,Namba kapiyo and west gate areas -Tarmacking of Holo-Ekwanda road -Culverts along kitmikayi-Lunga road -Tarmacking of kaloka-nyagada-kitmikayi-oloti ratta road -Electrical installation and transformers at Nyamboyo,Malele dispensary,Barngot, kariaga Bareas	Kitmikayi
35.	Kitmikayi shrine	-Construction of 2 door pitlatrines -Construction of cultural units -Resource centre -Electrical installation -Provision of water -Tourism hotel	Kitmikayi
36.	Sports	-Equipping existing clubs with balls,uniforms and metal goals	Kitmikayi

Aspochia

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NO	NAME OF PROJECT	PROJECT ACTIVITY	SUB LOCATION
		-Organizing training sessions for referees and coaches	
37.	Environment	-Buying seedlings from tree nursery owners -Providing incentives to tree farmers eg seeds, fertilizers and training	Kimukayi
38.	St. Peters kajulu sec school	-Construction of admin block -Purchase of school bus -Construction of library -Construction of dining hall -Construction of 6 door girls pit latrines	Kajulu Koker
39.	Nyamisi secondary school	-Construction of 2 classrooms -Construction of admin block -Construction of 6 door toilets	Kajulu Koker
40.	Kajulu primary school	-Construction of 4 classrooms -Fencing -Construction of 4 door toilets	Kajulu Koker
41.	Awanya primary school	-Construction of 2 classrooms -Renovation of 4 classrooms -Fencing -Construction of 6 door toilets	Kajulu Koker
42.	Rudi primary school	-Construction of 2 classrooms -Renovation of 7 classrooms -Construction of 6 door toilets	Kajulu Koker
43.	Kaloka primary school	-Construction of 2 classrooms -Renovation of 12 classrooms and water tank -Construction of 4 door toilets	Kajulu Koker
44.	Nanga koker primary school	-Construction of 2 classrooms -Renovation of 3 classrooms -Construction of 4 door toilets -Fencing	Kajulu Koker
45.	Nyahera primary school	-Construction of 2 classrooms -Fencing -Construction of minor stadium	Kajulu Koker
46.	Runda primary school	-Construction of 2 classrooms -Fencing -Construction of 4 door toilets	Kajulu Koker
47.	Nyamisiri primary school	-Construction of 2 classrooms -Renovation of 2 classrooms -Fencing -Construction of 4 door pit latrines	Kajulu Koker
48.	Electricity	-1 Transformer at kaja area -1 Transformer at Nyahera VTC -1 Transformer at kanya area	Kajulu Koker
49.	Roads	-Upgrading of junction Nyahera-kaloka beach -Kawega-runda-nanga beach -Gau kabega-komanga-nyamisiri-kaloka -Pap kojuki-pundo-tanzanite road -Ka okumbe onwa road	Kajulu Koker

Agochi

Wahumu

NO	NAME OF PROJECT	PROJECT ACTIVITY	SUB LOCATION
		Box culverts at mowya-kaloka-nariba kapiyo and pundo kaloka nyagoda road	
50.	Sports	-Mini stadium at Nyahera primary school field -Goal posts at all schools in the sub location -Schools be equipped with playing materials	Kajulu Koker
51	Samba gero primary school	-Construction of 2 classrooms -Fencing -Renovation of 1 classroom -Construction of admin block -Construction of boys toilet	Kaila
52.	Oluti primary school	Construction of 2 classrooms -Fencing -Construction of admin block -Construction of toilets -Water in school	Kaila
53.	Kuniyo primary school	-Construction of 2 classrooms -Renovation of 4 classrooms -Fencing -Availability of water -Purchase of land for expansion Construction of admin block	Kaila
54.	Siala primary school	<ul style="list-style-type: none"> • Renovation of 7 classrooms • Construction of 2 classrooms • Construction of admin block • Fencing • Construction of pit latrines • Availing water in the school • Diversion of road that passes through Siala primary. 	Kaila
55.	Orando primary school	-Drilling of water borehole -Construction of 2 classrooms -Construction of admin block -Renovation of 8 classrooms -Establishment of a branch of TTI at orando primary-land available. -Fencing -Construction of toilets	Kaila
56.	Olare primary school	-Construction of 2 classrooms -Fencing -Construction of admin block -Drilling of water -Access road to the school to be put on map	Kaila
57.	Orando secondary school	-Construction of admin block -Construction of 4 classrooms	Kaila

Rockie *Wainuu*

NO	NAME OF PROJECT	PROJECT ACTIVITY	SUB LOCATION
		-Renovation of 6 classrooms -Fencing -Drilling of water	
58.	Simba Gero primary School	Renovation of 2 Classrooms Construction of Toilets	Kaia
59.	Proposed kaoyo sec school	Help in registration of the school	Kaia
60.	Infrastructure	Katyaboda/oderaupa/anete/antookondi/mirauga road -Kaioxa nyagada-kimikay-oloti road -Holo-ekwanda road	Kaia
61.	Foothbridges	-Box callabat at magada and ocher rivers	Kaia
62.	Power	-Repair of transformer at sika primary and sambagero primary -Availing transformer through last mile project	Kaia
63.	Sports	Provide uniforms and sports gear for community clubs	Kaia
64.	Environment	Seedlings to be purchased from local farmers to plant in schools	Kaia

3.1.6. Other Matters

3.1.6.1. Challenges

Members expressed concern on the restrictive nature of the projects being funded by NG-CDF especially in the health and roads sectors, but the NGCDF Chairman urged them to forward the projects to the Area Member of County Assembly because they are devolved functions.

3.1.6.2. Way Forward

The meeting resolved that all the funds disbursed to projects be spent prudently to promote value for money and boost the livelihood of constituents

Adjournment

The meeting came to close at 1.45pm

3.2. North Sembe Ward

The open public meetings took place on Wednesday, January 4, 2023 at between 2.00 pm and 4.30pm at North Sembe Chief's Office at Harambee Chief's Camp.

Members Present

- NG-CDF Committee
- Chiefs and Assistant Chiefs (Osweya and East Seme Locations)
- Area Elders
- Secondary Schools Heads Representatives
- Primary Schools Heads Representatives
- The General public

3.2.1. Preliminaries

The meeting was opened with remarks from the area chief. The NGCDF Chairman introduced the NGCDF Committee members present and welcomed participants to the meeting and advised them to contribute freely to the day's agenda.

3.2.2. Comments by the Area Chiefs

The Area Chief thanked members of the NGCDF Committee for convening the meeting and the members of public for attending the forums in large number. He noted that the locational and sub locational development committees had met and prepared a list of the projects to be presented during the meeting. He urged any other member of public with a proposal to be free to table the same at the meeting.

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3.2.4. Brief on the projects funded by NGCDF in previous years.

The Fund Account Manager highlighted the projects that have been funded by the Seme NGCDF in the last two financial years and also provided a summary of all the projects funded in the period 2013/2014 to 2021/2022

3.2.5. Comments by the NG-CDF Chairman

The Chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forums for public meeting at every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.




3.2.6. Project Proposals Presentation

The proposal presentation was undertaken by the area chief and other community development representatives from each and every sub location in North Seme ward as outlined below.

South Kowe Sub-Location

Education Projects

S/N	Project Name	Project Proposal Activity	Sub Location
1.	Ndiru Secondary School	<ul style="list-style-type: none">• Upgrading drilled water• Drilling of Borehole	South Kowe
2.	Kuoyo Kowe Primary School	<ul style="list-style-type: none">• Renovation of all old classrooms• Construction of 8 dorms(Zukas)• Fencing of School compound	
3.	Kuoyo Kowe secondary	<ul style="list-style-type: none">• Purchase of land for building the secondary school	
4.	Ndiru Primary School	<ul style="list-style-type: none">• Construction of two more classrooms• Fencing of School compound.	
5.	South Kowe sub-location	<ul style="list-style-type: none">• Purchase of desks for all primary schools.	

SECURITY PROJECTS

1. Construction of Assistant chief's office at Chienga Nyadundo public land.

ENVIRONMENT PROJECTS

1. Tree planting in all the three schools i.e,

- Ndiru secondary school
- Ndiru primary school
- Kuoyo Kowe primary school
- Chienga Nyadundo Public land

ROADS PROJECTS

- Improvement of Kondik-Kuoyo Kowe-Mariwa road.

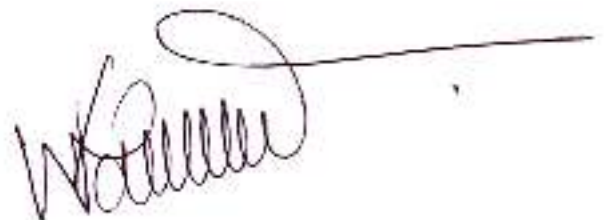
ELECTRICITY PROJECT

- Last mile electricity extension to uncovered parts of the sub-location

SOUTH RATTI SUB-LOCATION

EDUCATION PROJECTS

S/N	PROJECT NAME	PROJECT PROPOSAL ACTIVITY
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1.	Asol Secondary School	<ul style="list-style-type: none"> • Construction of office/Administration Block • Construction of four classrooms
2.	Arul Primary School	<ul style="list-style-type: none"> • Construction of Boy's latrine. • Construction of one classroom. • Fencing of School compound and gate.
3.	Onyinjo primary school	<ul style="list-style-type: none"> • Extra Desks • Construction of boy's and girl's latrines. • Renovation of office block.
4.	Got Odungu Primary School	<ul style="list-style-type: none"> • Construction of Boy's latrine. • Fencing of School compound and gate.
5.	Asol primary School	<ul style="list-style-type: none"> • Construction of boy's and girl's latrines. • Fencing of School compound and gate.

SECURITY PROJECTS

1. Construction of Assistant chief's office at Onyinjo.
2. Request for fencing of all the schools in the sub-location.

NORTH RATTA SUB-LOCATION

EDUCATION PROJECTS

S/N	PROJECT NAME	PROJECT PROPOSAL ACTIVITY
1.	Ratta Secondary School	<ul style="list-style-type: none"> • Construction of four classrooms. • Laboratory. • Library. • Administration Block • School Bus.
2.	Mariwa Mixed Secondary School	<ul style="list-style-type: none"> • Administration Block • School Bus.
3.	Nyamor primary school	<ul style="list-style-type: none"> • Administration Block. • Fencing and gating of School compound. • Four Door Pit latrine.
4.	Nduta Primary School	<ul style="list-style-type: none"> • Fencing and gating of School compound. • Four Door Pit latrine. • Completion of Administration Block.
5.	Mariwa primary School	<ul style="list-style-type: none"> • Renovation of classroom. • Construction of 4 Classrooms.

Roche's

Wauwau

6.	Udidi Ratta primary School	<ul style="list-style-type: none"> • One additional classroom for primary section. • One additional classroom for junior secondary. • Renovation of Two classrooms in terms of roof, floor, guard rail, 2 rams and staircase, 4 windows and One door for each class. • Wiring of four classrooms • Administration Block. • Levelling of school compound • Fencing of School compound
7.	Otwero primary School	<ul style="list-style-type: none"> • Construction of 4 Classrooms. • Administration Block • Fencing of School compound.
8.	Ratta primary School	<ul style="list-style-type: none"> • Renovation of classrooms.
9.	Atoya primary School	<ul style="list-style-type: none"> • Construction of 4 Classrooms • Administration Block. • Fencing and goring of School compound.

SECURITY PROJECTS

1. Construction of Assistant chief's office.
2. Four rooms at police station.

ROADS PROJECTS

- Mariwa-Kobungi Roads.
- Kanindo-Nyantor Kuoyo Road.

EAST KATIENO SUB-LOCATION

EDUCATION PROJECTS

S/N	PROJECT NAME	PROJECT PROPOSAL ACTIVITY
1.	Pith Kabonyo primary school	<ul style="list-style-type: none"> • Construction of Administration Block
2.	St Pauls Secondary School	<ul style="list-style-type: none"> • Construction of Three classrooms. • Construction of Administration Block.
3.	St Barnabas Girls Secondary School	<ul style="list-style-type: none"> • Completion of Tuition Block.
4.	St Mary's Barkorwa Mixed Primary School	<ul style="list-style-type: none"> • Construction of Three classrooms. • Construction of four door pit latrine.

SECURITY PROJECTS

1. Purchase of land for construction of Assistant Chief's Office

Roche's

Waller

HARAMBEE CHIEF'S CAMP PROJECT PROPOSAL 2022-20023

1. Renovation of chief's offices and hall.
2. Office Furniture including plastic chairs for visitors
3. Fencing of the entire compound using chain link and placing the main gate.

NORTH KOWE SUB-LOCATION

EDUCATION PROJECTS

S/N	PROJECT NAME	PROJECT PROPOSAL ACTIVITY
1.	Omuya Mixed Secondary School	• Construction of Three classrooms and single twin staff houses (2 Bedroom)
2.	Omuya Primary School	• Construction of Three classrooms and administration block
3.	Dago Kanyagaya primary school	• Renovation of 4No. Classrooms. • Fencing of the school compound. • Construction of Administration Block.

SECURITY PROJECTS

- Construction of Assistant/ chief's Administration office.

ROAD PROJECTS

- Construction of Omuya-Awach Bridge and improvement of Kondik-Dago Road

WEST KATIENO SUB-LOCATION

EDUCATION PROJECTS

S/N	PROJECT NAME	PROJECT PROPOSAL ACTIVITY
1.	Nyawanga Secondary School	• Construction of a twin laboratory.
2.	Korwenje Secondary School	• Construction of a twin laboratory.
3.	Ami primary school	• Construction of Administration Block. • Fencing of School compound
4.	Nyawanga Primary School	• Fencing of School compound and gate. • Construction of Administration Block. • Renovation of one Classroom.
5.	Got Agulu primary School	• Construction of one classroom. • Construction of one 4 door pit latrine.
6.	Korwenje primary school	• Construction of one 4 door pit latrine. • Fencing and gating of School compound
7.	Anyanga primary school	• Construction of one 4 door pit latrine.

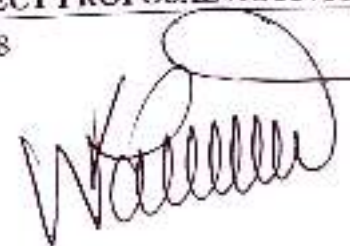
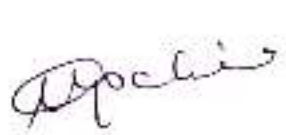
SECURITY PROJECTS

1. Construction of Assistant chief's office at Harambee chief's camp.
2. Construction of police post at Korwenje Market.

KADERO SUB-LOCATION

EDUCATION PROJECTS

S/N	PROJECT NAME	PROJECT PROPOSAL ACTIVITY
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3.3. West Seme Ward

The open public meetings took place on Thursday, January 5, 2023 at between 9:00 am and 12:30pm at South West Seme Chief's Office at Manywanda Chief's Camp.

Members Present

- NG-CDF Committee
- Chiefs and Assistant Chiefs (West Seme and South West Locations)
- Area Elders
- Secondary Schools Heads Representatives
- Primary Schools Heads Representatives
- The General public

3.3.1. Preliminaries

The meeting was opened with remarks from the area chief. The NGCDF Chairman introduced the NGCDF Committee members present and welcomed participants to the meeting and advised them to contribute freely to the day's agenda.

3.3.2. Comments by the Area Chiefs

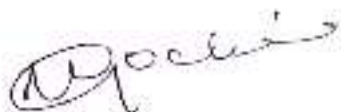
The Area Chief thanked members of the NGCDF Committee for convening the meeting and the members of public for attending the forums in large number. He noted that the locational and sub locational development committees had met and prepared a list of the projects to be presented during the meeting. He urged any other member of public with a proposal to be free to table the same at the meeting.

3.3.3. Comments by the Fund Account Manager

He welcomed the participants and informed the meeting on the nature of eligible projects funded by the NG-CDF as community based to ensure that development is spread evenly in the constituency. He also highlighted the ineligible projects which include supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of other.

3.3.4. Brief on the projects funded by NGCDF in previous years.

The Fund Account Manager highlighted the projects that have been funded by the Seme NGCDF in the last two financial years and also provided a summary of all the projects funded in the period 2013/2014 to 2021/2022



3.3.5. Comments by the NG-CDF Chairman

The Chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forums for public meeting at every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.3.6. Project Proposals Presentation

The proposals presentation was undertaken by the area chief and other community development representatives from each and every sub location in West Seme ward as outlined below

Sn	Project Name	Proposed Project Activity	Sub Location
1	Ridore Secondary School	Constructions of 1 classroom. Drilling of bore hole Construction of toilets Construction of dormitories Purchase of School bus.	East Ngero
2	Osewre Primary School	Construction of one classroom (junior secondary) School access road Construction of administration block. Construction of 1 laboratory.	West Ngero
3	Gumo primary School	Construction of 6 door latrine Construction of a laboratory(junior secondary) Construction of 2 classrooms Construction of a football goal posts.	East Ngero
4	Aduong monge primary school	Renovation of 4 classrooms Fencing of the school	East Ngero
5	Aduong monge secondary school	Completion of an administration block Land acquisition of the school for expansion Construction of 2 classrooms Construction of a work shop Construction of a library Construction of 2 teachers' houses.	East Ngero
6	Jimo primary school	Fencing of school compound and gate Renovation of 5 classrooms Construction of 4 door pit latrine Completion of 2 classrooms for (Junior secondary).	East Ngero
7	Reru RC	Construction of an administration block Construction of 4 door pit latrine	East Ngero



		Renovation of 6 classrooms Access road to Reru RC. Improve Reru football pitch.	
8	St alloyce reru girls	Construction of science lab (storey) block Purchase of land for expansion Construction of a library	East Ngere
9	Lels primary school	Renovation of 4 classrooms Fencing of school compound Purchase of land for expansion of the school.	East Ngere
10	Ochok primary school	Construction of 4 classrooms Construction of an administration block Construction Awendo bridge Construction of 8 door pit latrine for boys and girls Construction of 2 door latrine for the staff. Construction of library.	East Ngere
11	Opapla police base	Construction of 4 door pit latrine Construction of Ass. Chief's office at Rapogi Construction of 3 door pit latrine at the Ass. Chief's office.	West Reru
12	Rapogi secondary school	Modern kitchen Renovation of old classroom.	West Reru
13	Nyaundi primary school	Renovation of 2 classrooms Construction of an administration block Construction of 1 classroom.	West Reru
14	Ochara primary school	Construction of an administration block Renovation of 2 classrooms Fencing of the school compound with the gate Purchase of desks Construction of laboratory/office.	West Reru
15	Okuto primary school	Construction of 6 door pit latrine Construction of administration block Construction of 2 classrooms Renovation of 2 classrooms Renovation of fence.	West Reru
16	Rapogi primary school	Renovation of 6 classrooms Fencing of the school.	West Reru
17	Opande primary school	Fencing of the school with gate Construction of 4 door pit latrine for boys Construction of 1 classroom (junior secondary).	

Wachira

Wachira

18	Ridure primary school	Renovation of 4 classrooms. Construction of 1 classroom (junior secondary) Fencing of the school.	East Ngere
19	Ngere secondary school	Construction of an administration block.	East Ngere
20	Ramuya primary school	Construction of an administration block Construction of 2 classrooms Construction of 6 door pit latrine Renovation of school fence Renovation of 2 classrooms.	
21	Ngere primary school	Construction of 1 classrooms.	
22	Mayeka secondary school	Construction of administration block Renovation of 2 classroom Construction of pit latrines for both boys and girls	West Kadanga
23	Mayeka primary school	Construction of 4 door pit latrines each for both boys and girls Renovation of 2 classroom.	West Kadanga
24	Asino primary school	Construction of administration block Construction of 4 door pit latrines each for both boys and girls.	
25	Akado primary school	Construction of classrooms Construction of pit latrines Renovation of 9 classrooms Purchase of water tank Construction of an administration block Fencing of the school compound and gate.	West Kadanga
26	Manywanda mixed secondary school	Construction of science laboratory.	West Kadanga
27	Manywanda primary school	Renovation of the stalled ESP classrooms Construction of 4 door pit latrine for boys Purchase of water tank Fencing of the school.	West Kadanga
28	Magwako primary school	Renovation of 5 classrooms Construction of 1 classroom.	
29	Kinudo primary school	Construction of an administration block.	
30	Nyatigo mixed secondary school	Construction of a science laboratory Renovation of 5 classrooms Construction of 1 classroom.	Ang'oga

Agochi

W. W. W.

31	Magwako primary school	Renovation of 5 classroom.	Ang'oga
32	Some TIC	Completion of the kitchen to include a dining Hall Construction 2 classroom Construction of multipurpose lecture halls.	Ang'oga
33	Kitare primary school	Construction of 6 door pit latrine Renovation of 8 classrooms Fencing of the school.	
34	Nyatigu primary school	Construction of 3 classroom Renovation of 3 classroom Construction of 5 pit latrines Fencing of the school.	
35	St. francis orang primary school	Construction of 1 modern dormitory Construction of 1 classroom Construction of dining hall Construction of 6 door pit latrine Fencing of the school with gate.	
36	Alwala primary school	Completion of administration block Construction of 2 classrooms	
37	Alwala secondary school	Construction of 4 door pit latrine	
38	Nyamuoda market	Construction of pit latrine Installation of floodlight Construction of Ass. Chief's office Youth friendly center (Disability friendly)	
39	Nyalix primary school	Construction of a well equipped laboratory Construction of 2 classrooms Construction of administration block Construction of 2 pit latrine Fencing of school. Construction of 4 door pit latrine	
40	Pith kochiel primary school	Construction of administration block Renovation of classrooms Construction of 2 classroom Construction of 6 door pit latrine.	North Alango
41	Ranen girls secondary school	Completion of the dormitory Construction of administration block Renovation of 8 classrooms Construction of a laboratory Purchase of school bus.	

Agachis

Wahuru

42	Ramen primary school	Drilling of bore hole Construction of 4 door pit latrine.	
43	Jonyo primary school	Drilling of borehole Construction of water kiosk for community members.	
44	Alungo primary school	Construction of 2 classrooms.	
45	Alungo secondary school	Purchase of school bus.	

Sports

1. Rehabilitation of Jimo football field
2. Rehabilitation of Rapogi football field
3. Installation of goal post with net at
 - Ramaya
 - Ridore
 - Opande
 - Ngere
 - Osewre
 - Ochook
 - Okutu
 - Nyauindi
 - Ochara
 - Aduong munge

Security- East Reru

1. Construction of an assistant chief's office at Ngolo culture site
2. Construction of 4 door pit latrine.
3. Construction of an office at Reru police station
4. Purchase of land for extension at Reru police station
5. Construction of 3 police houses at Reru police station
6. Fencing of the police station with gate at Reru police station
7. Water tank at police station (10,000 litres)
8. Fencing of the chief's office with a gate
9. Renovation (tilling of chief's office)
10. Rehabilitation of pit latrine at the chief's camp.

East Ngere

1. Construction of Ass. Chief's Office at Miruka
2. Construction of 4 door pit latrine at the site.

Agocia

Wairuu

West Ngere

1. Ass. Chief's office at Osewre
2. Construction of 4 door pit latrine at the site
3. Installation of floodlight osewre.

West Retu

1. Construction of Ass. Chief's office around Rapogi
2. Construction of 4 door toilet / pit latrine

West Kadingsa

1. Construction of Ass. Chief's office and furnishing at chwa grounds with a pit latrine.

East Kadingsa

1. Construction of Ass. Chief's office
2. Construction of Manyanda police post administration block
3. Construction of 3 door pit latrine at Manyanda chief camp

Ang'oga sub Location

- i) Construction of Ass. Chief's office at Ang'oga market
- ii) Installation of security floodlight at Seme TTC
- iii) Building Orado bridge.

South Alungo

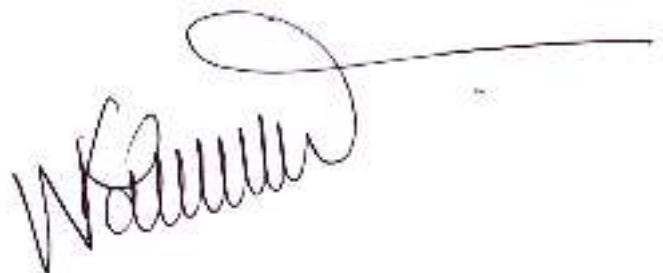
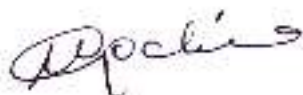
1. Construction of Ass. Chief's office
2. Installation of floodlight at Alungo primary school

3.4. Central Seme Ward

The open public meetings took place on Wednesday, January 4, 2023 at between 2.00 pm and 4.30pm at Central Seme Chief's Office at the NGCDF Multipurpose Hall.

Members Present

- NG-CDF Committee



- Chief and Assistant Chiefs (Owonya and East Semu Locations)
- Area Elders
- Secondary Schools Heads Representatives
- Primary Schools Heads Representatives
- The General public

3.4.1. Preliminaries

The meeting was opened with remarks from the area chief. The NGCDF Chairman introduced the NGCDF Committee members present and welcomed participants to the meeting and advised them to contribute freely to the day's agenda.

3.4.2. Comments by the Area Chiefs

The Area Chief thanked members of the NGCDF Committee for convening the meeting and the members of public for attending the forums in large number. He noted that the locational and sub locational development committees had met and prepared a list of the projects to be presented during the meeting. He urged any other member of public with a proposal to be free to table the same at the meeting.

3.4.3. Comments by the Fund Account Manager

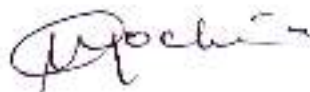
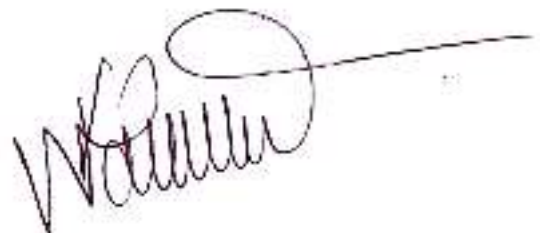
He welcomed the participants and informed the meeting on the nature of eligible projects funded by the NG-CDF as community based to ensure that development is spread evenly in the constituency. He also highlighted the ineligible projects which include supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

3.4.4. Brief on the projects funded by NGCDF in previous years.

The Fund Account Manager highlighted the projects that have been funded by the Semu NGCDF in the last two financial years and also provided a summary of all the projects funded in the period 2013/2014 to 2021/2022.

3.4.5. Comments by the NG-CDF Chairman

The Chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG CDFC to convene open forums for public meeting at every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.4.6. Project Proposals Presentation

The proposals presentation was undertaken by the area chief and other community development representatives from each and every sub-location in Central Sembe ward as outlined below:

PROJECT PROPOSALS CENTRAL SEMBE WARD

NO	NAME OF PROJECT	PROJECT ACTIVITY	SUB LOCATION
1	Security	Construction of assistant chiefs office	Lower Kombewa
2	Akongya primary school	-Construction of 2 classrooms -Electrification Fencing -Construction of 2 door pit latrines	Lower Kombewa
3	Dr. James Nyikal Mixed sec school	Construction of admin block -Construction of laboratory Fencing -Construction of pit latrines Completion of 1 classroom -Electrical installation -Repair of road to Akouya school	Lower Kombewa
4	Orenga primary school	-Fencing -Construction of admin block Renovation of 2 classrooms -Construction of 2 door pit latrines	Lower Kombewa
5	Omore primary school	-Fencing -Construction of 6 door pit latrines	Lower Kombewa
6	Korumba primary school	-Construction of 8 door pit latrines -Renovation of 6 classrooms	Lower Kombewa
7	Security	Construction of chief and assistant chiefs office	Upper Kombewa
8	Diemo mixed sec school	-Construction of admin block -Purchase of school bus	Upper Kombewa
9	Security	Construction of Kenya police headquarters	Upper Kombewa
10	Okode primary school	Borehole overhead tank -Construction of 4 classrooms -Fencing	Upper Kombewa
11	Nyangun primary school	-Renovation of 2 classrooms -Construction of 6 door pit latrines -Construction of CBC classrooms Construction of admin block	Upper Kombewa
12	Kamonye primary school	Construction of admin block -Construction of pit latrines -Fencing -Renovation of 5 classrooms	Upper Kombewa
13	Infrastructure	-Murraming, culverts and bridge at kamonye-got odongo-kombewa road -Murraming, culverts and bridge at kombewa district hosp-okode pri school road	Upper Kombewa
14	Security	Construction of assistant chiefs office	East kanyadwers

Apelina

Wairimu

15	Keye kede primary school	Construction of 2 classrooms Construction of 2 door pit latrines -Construction of admin block -Fencing	East kanyadwera
16	Milago primary school	-Construction of admin block -Construction of 2 classrooms -Fencing and gate installation -Construction of 8door pit latrines	East kanyadwera
17	Infrastructure	-Electrification at milago and ryadaj villages TTI Milago footbridge -koletyo-kindu-koma kali road -Kindu-milago footbridge Electricity at kindu village	East kanyadwera
18	Kindu primary school	-Renovation of 5 classrooms -Fencing -Construction of 4 door pit latrines	East kanyadwera
19	Kindu sec school	Construction of 3 classrooms Construction of 4 door pit latrines Construction of admin block/laboratory -Fencing	East kanyadwera
20	Security	Construction of assistant chiefs office	West kanyadwera
21	Bonde primary school	-Construction of admin block -Fencing Renovation of 4 classrooms -Fencing	West kanyadwera
22	Bonde secondary school	-Completion of laboratory -Construction of admin block	West kanyadwera
23	Mirien primary school	Construction of 4 classrooms -Fencing -Construction of admin block	West kanyadwera
24	Seme TTI	-Construction of 2 classrooms	West kanyadwera
25	Infrastructure	-Kothindi-odundu road opening/maintenance -Mirien-kolenyo road maintenance and culverting -Upgrade of transformers at kondigo junction -Access road from kondigo junction to mirien primary school -Floodlights/street lights at kondigo junction	West kanyadwera
26	Security	-Construction of assistant chiefs office at Lolwe market -Construction of 2 living units at obola police station	East othany
27	Pap othany primary school	-Fencing and gate installation -Construction of admin block -Provision of seats and lockers -Upgrading of borehole	East othany
28	Rabongi primary school	-Construction of admin block -Provision of seats and lockers	East othany

Rocky

W. K. M. M.

		-Construction of 4 door VIP latrine -Renovation of 2 classrooms	
29	Onaga primary school	-Construction of 2 classrooms -Construction of admin block -Provision of seats and lockers	East othany
30	Bishop abiero onaga sec school	-Construction of laboratory -Purchase of school bus -Construction of admin block -Completion of library -Provision of seats and lockers	East othany
31	Obula primary school	-Renovation of 6 classrooms -Construction of dormitory -Purchase of school bus -Provision of seats and lockers -Construction of staff houses	East othany
32	Odiinya kagai primary school	-Fencing and gate installation -Construction of 4 door pit latrines -Provision of seats and lockers -Renovation of 3 classrooms	East othany
33	Rachilo primary school	-Renovation of 2 classrooms -Fencing and gate installation -Construction of 1 classroom -Provision of seats and lockers	East othany
34	Infrastructure	-Household installation /last mile connectivity at kachodh village, kamuga village and kagai village -Opening of kodera- junction kodera oyugi road	East othany
35	Eng.owiti abol girls sec school	-Drilling borehole -Construction of laboratory -Purchase of school bus -Backfilling of a portion of land	West othany
36	Ngutu primary school	-Renovation of admin block -Construction of 2 classrooms and 40 wooden desks -Construction of 4 door pit latrine -Installation of school gate(already bought)	West othany
37	St.john ngutu sec school	-Completion of laboratory started by ministry of education -Fencing -Construction of admin block	West othany
38	Lieye primary school	-Construction of 4 classrooms -Laboratory to cater for CBC -Swimming pool -Construction of 8 door pit latrines -Construction of admin block -Fencing	West othany
39	Abol primary school	-Construction of 4 classrooms -Leveling of school playing field -Borehole drilling	West othany

Agpalis

Wairimu

40	Security	Equipping and electrification of assistant chiefs office Renovation of Bodi police post Fencing of Bodi police post Construction of office and temporary remand cell at Bodi police post.	Wear othany
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3.5. CHALLENGES

Over-reliance on NG-CDF funds by the public and the restrictive nature of the NGCDF Act in terms of the scope of projects to be funded.

3.6. WAY FORWARD

The area MCA's in the constituency should also hold consultative meetings with all the Stakeholders to avoid duplication, double funding or concentration of projects in one locality.

3.7. CONCLUSION

1. The meeting vested the area MP with the responsibility of appealing to the NGCDF Board to release funds to the constituency in time within the financial year to facilitate quicker implementation of constituency programs.
2. Frequent Public Participation forums should be held to give the public information concerning development initiatives being undertaken by all development partners and various funding agencies.
3. There should be a joint forum where the NGCDF, county government and other development stakeholders plan together to avoid duplication of projects.
4. The meeting resolved that ongoing projects shall be given precedence to fast track their utilization to enable the beneficiaries get value for money.
5. Allocation to projects should be adequate to enable completion of projects once started since delayed completion of projects increases project costs.

ANNEXES

- Annex 1: Notice for Public Participation
- Annex 2: Invitation to Key Stakeholders
- Annex 3: List of Attendances
- Annex 4: Photos of Public Forums

Prochis

Wairimu



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
SEME CONSTITUENCY**

Off Kosea – Masera Next to Seme Sub County HQs
P.O BOX 209 Kombewa, 40102
Cell: +254 720 399 068

Email: cdfseme@ngcdf.go.ke | Website: www.ngcdf.go.ke

**MINUTES OF SEME NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON JANUARY 11, 2022 AT
NG-CDF BOARDROOM**

PRESENT

- | | |
|--------------------------|-------------------------------------|
| 1. Patrick Magana Londi | Chairman |
| 2. Anne Emma Owiti | Secretary |
| 3. Shadrack Omondi | Member |
| 4. Meshack Omoso Wesonga | Member |
| 5. Winny Oriawo | Member |
| 6. Jane A. Onyango | Member |
| 7. Kennedy Gumba | Member |
| 8. William Ole Kaimon | Member (Deputy County Commissioner) |
| 9. Kipngetch Tangat | Fund Account Manager |

ABSENT WITH APOLOGY

- | | |
|-----------------------|--------|
| 10. Samuel Okuto, PhD | Member |
|-----------------------|--------|

AGENDA

- i) Preliminaries
- ii) Reading and Confirmation of Previous Minutes
- iii) Matters Arising
- iv) Reallocation of Funds
- v) Submission of Project Proposals
- vi) Summary of Ward Report
- vii) Report on Ongoing Projects
- viii) Commitment to Fund Multi Year Projects
- ix) Project Proposals for 2022-2023
- x) AOB

Samuel Okuto
20/1/23

William Ole Kaimon

Samuel Okuto
20/1/2023

SEME/NGCDF/10/11/01/2023: PRELIMINARIES

The Chairman called the meeting to order at 10:00 am followed by a word of prayer from Meshack Omoso. The Chairman informed members of the important task ahead and urged them to be sober in the deliberations to ensure that all the proposals received from the wards are given a fair chance of being prioritised.

SEME/NGCDF/11/11/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

Secretary read out the minutes and they were proposed by Shadrack Orondi and Seconded by Kennedy Gumba as true records of the proceedings of that day

SEME/NGCDF/12/11/01/2023: MATTERS ARISING.

- The name of Meshack Omoso Wesonga be changed to Meshack Omoso Wasonga

SEME/NGCDF/13/11/01/2023: REALLOCATION OF FUNDS.

Members approved the following reallocations;

- James
20/1/23*
- i) **St. Barnabas Girls High School**

The project was allocated Ksh 1,200,000 in the 2020/2021 for the construction of a girl's dormitory.

Members approved the change of activity from construction of a dormitory to the completion of a tuition block

- ii) **DCC Office Project**

The project was allocated Ksh 1,000,000 in the 2019/2020 financial year for the construction of DCC office.

Members approved the change of activity from construction of DCC office to construction of 8 door toilets (2 units to be reserved for PWDs)

*James
20/1/2023*

SEME/NGCDF/14/11/01/2023: SUBMISSION OF PROJECT PROPOSALS.

- a) **Circular on submission of Project Proposals**

Members were taken through the Board's Circular No NG-CDFB/CFO/CIRCULARS Vol. II (033) December 15, 2022. The circular provided the guidelines in the preparation and submission of project proposals for 2022/2023. The Fund Account Manager emphasized the need to give preference to ongoing projects to ensure they are completed within reasonable time.

b) Constituency Allocation

The Fund Account Manager informed members that the amendment of the NG-CDF Act 2015 in 2022 change the allocation formula for constituencies (75% as equal allocation and 25 based on number of wards). In this regards the total allocation for the 2022/23 financial year was Ksh 138,215,033. This amount is composed of Ksh 103,088,560 as equal allocation (75%) and Ksh 27,490,283 as allocation based on number of wards. The emergency allocation amounted to Ksh 7,636,190

c) Committee to Consider Proposals

The Fund Account Manager informed members that it was the responsibility of the committee to consider requests from constituents through ward meetings in preparation of Project Proposal. Constituency committees were therefore obligated to refer to the ward reports, strategic plans for the constituency and must consider all on-going projects while coming with FY 2022/2023 projects proposals.

d) Basis for Allocation of Funds to Projects

The Fund account manager took members through Section 46 (1) of the NG-CDF Act 2015 (Amended 2022) which provides that NG-CDF Committee shall make appropriate consultations with the relevant technical agencies to ensure that cost estimates for the projects are realistic. In this regards the committee had invited the Sub County Works Officer to provide guide on the same.

The Fund Account Manager informed members that the proposed projects should receive adequate funding and are completed within three financial years. For multiyear projects, the cost estimates of the entire projects and a phased plan on how it would be implemented within three financial years will be provided and that allocation for each financial year must be for a defined phase/unit of the project which once completed can be put to use.

e) Co-financing with other agencies

The Fund Account Manager took members through Section 49 of the NG-CDF Act 2015 (Amended 2022) which provides that the NG-CDF may consider part funding of a project financed by other sources provided the other financier have no objection. The part funding by NG-CDF shall be for a defined unit or phase of the project so as to ensure that the particular defined portion is completed with funds allocated. Further, the PMC shall be required to enter into a formal agreement for counterpart funding

f) Preparation of Constituency Strategic Plan

The Fund Account Manager informed members that this being the first year of parliament and the last year of the 2018-2022 strategic plan, the committee is required to allocate funds for the

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preparation of a 5-year strategic plan to align our programmes to the National Development Agenda.

g) Implementation of High Impact and Best Practices Projects

The Fund Account Manager reported to members that the previous NG-CDF Committee had signed a performance contract committing to implement projects that showcase best practice and had high impact. The committee is required to prioritize the projects identified in the 2022/2023 Performance Contract.

h) Funding of Necessary infrastructure to facilitate transition to Junior Secondary Schools.

The Fund Account Manager reiterated the need to consider allocating funds for construction of infrastructure necessary for roll out of Competence Based Curriculum (CBC)

i) Renovations

The Fund account Manager informed members that all renovation projects will need to have a letter from the Clerk of Works indicating the scope of work and the cost required to complete. Furthermore, the allocation for renovation must be to completion. Members resolved that the cost of renovations depends on the items and measurements indicated to be done.

Handwritten notes:
 20/1/23
 James

SEME/NGCDF/15/11/01/2023: SUMMARY OF PROPOSALS FROM THE WARD FORUMS

The Fund Account Manager presented the report of the ward meetings as summarized below;

a) Central Seme Ward

Project name	Project activity	Status
Bishop Abiceo Oruga Secondary School	Construction of 45 Capacity Science Laboratory	New
Bodi Police Post	Renovation of Police Post (3 offices and 4 Door Toilet)	New
Bonde Secondary School	Completion of a single laboratory (110 Capacity): (Floor Finishes, doors and Windows, Painting and Decoration, Electrical Works to completion (Phase 3)	Ongoing
Central Seme Chief's Office	Renovation of Chief's Offices comprising of 2 offices (Chiefs office and Secretary): New Roof, Wall repairs, Repositioning of Doors, Floor Tiles, Painting, Electrical Works, Verandah Extension and Supply of office Furniture (2 Office Desks, 2 Office Chairs, 2 filing Cabinets, 3 visitors benches, Office Curtains	New
Kindu Mixed Secondary School	Construction of 2 Classrooms (90 capacity) to completion with floor tile and Purchase of 40 Wooden Desks	New
NG-CDF Office ICT Hub	Provision of ICT Hub Furniture (5 Worktops and 20 Low back Canvas cladded Chairs), Wiring and internet cable cabling to ICT hub and NG-CDF Offices, Partitioning of Office with MDF Boards to create a mini office for the ICT Attendant	New
Pap Othany Primary School	Completion of 4 classrooms (Phase 2): Floor Tiling, Electrical Works and Painting to completion - (Classrooms were initiated by the community)	Ongoing

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b) East Seme Ward

Project Name	Project Activity	Status
Bishop Abiero Magwar Secondary School	Drilling and Development and Equipping of Borehole	New
East Seme Chief's Office	Purchase of 0.5ha Land and Construction of Chief's Office with 2 offices (Chief, Secretary) and Boardroom to completion	New
Langi Primary School	Fencing of School Compound (perimeter Approx. 529m) with Angle Line Posts and Barbed Wire affixed to ground with Concrete	New
Ombo Primary School	Construction of 45 capacity Classroom and Purchase of 20 Desks	New
Prof Nyongo Secondary School	Completion of Construction of an Administration block to completion comprising of 3 roomed offices (Principal/Deputy/Accountant), a staffroom.	Ongoing
Prof Nyongo Secondary School	Completion of Construction of a staff house (1 bedroom)	Ongoing
Simba Gero Primary School	Renovation of 2 Classrooms to completion: Classroom 1: New Roofing, Trusses and Purlins, window glazing, plastering, walling, tiling and painting and Classroom 2: Floor tiling and Painting	New
Sr. Peters Kajulu Secondary School	Completion of Renovation of 60 students capacity Science Laboratory	Ongoing

c) North Seme Ward

Project Name	Project Activity	Status
Got Agulu Primary School	Construction of 4 Door Pit Latrines with 1 door fledged with an access ramp, handrails and toilet seat for PWD to completion	New
Harambee Chief's Camp	Rehabilitation of Borehole, Renovation of Water Point Purchase and installation of solar panels and submersible pump.	New
Kadero Sunrise Secondary School	Renovation of 1 classrooms	New
Kaloka Primary School	Construction of 45 capacity Classroom and Purchase of 20 Desks	New
KMTC - Kombewa (Langi Campus)	Construction of 2 classrooms (90 capacity Classrooms) and Purchase of 40 Desks	New
KMTC - Kombewa (Langi Campus)	Construction of Guard Sentry at the Gate	New
Nduru Kadero Mixed Secondary School	Construction of 45 Capacity Science Laboratory	New
Nyawanga Primary School	Renovation of 4 Classrooms	New
Ogona Kadero Primary School	Construction of 45 capacity Classroom and Purchase of 20 Desks	New
Ouyinjo Primary School	Renovation of a classroom: Painting and Decoration (This is for payment for debts arising from non-payment for works contracted by the defunct Kisumu Rural CDF and executed by a contractor but not paid for)	New
Ratta Mixed Secondary School	Completion of 2 classrooms on the 1st floor wing B of administration block complex.	Ongoing

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d) West Seme Ward

Project Name	Project Activity	Status
Akado Primary School	Construction of 45 capacity Classroom and Purchase of 20 Desks	New
Alwala Primary School	Construction of 2 classrooms (90 capacity Classrooms) and Purchase of 40 Desks	Ongoing
Ochana Primary School	Renovation of 1 Classroom (Phase 2)	Ongoing
Opapia Police Post	Completion of AP Units	Ongoing
Opapia Police Post	Construction of 3 Door Pit Latrines with 1 door fledged with an access ramp, handrails and toilet seat for PWD to completion	New
Ranen Girls Secondary School	Completion of Ground Floor of Girls Dormitory (Floor Tiling, Electrical Works and Painting)	Ongoing
Reru ICT Hub	Provision of ICT Hub Furniture (5 Worktops) and 20 Low back Canvas cladded Chairs, Wiring and internet cable cabling to ICT hub, Partitioning of Hall with MDF Boards to create a mini office for the ICT Attendant.	New
Ridore Mixed Secondary School	Construction of 12 no. Classrooms: Phase 1 (Construction of Classrooms on Ground floor of a Storeyed Building consisting of 4 classrooms)	New
Seme Teachers' College	Completion of Dining Hall (Kitchen Only)	Ongoing
Seme Teachers' College	Construction of Ablution Block for the Male and Female Hostels; Provision of Plumbing Points, Worktops and Service Outlets for 8 abluion units)	Ongoing
St. Alloy: Reru Girls Secondary School	Construction of a two 45-Capacity Science Laboratory (ground Floor of a storied building)	New
West Seme Chief Office - Reru	Renovation of Chief's Offices comprising of 4 offices (Chief's Office, Secretary, Assistant Chief Office, Village Administrator and Boardroom/Hall)	New
West Seme Chief's office - Reru	Construction of 3 Door Pit Latrines with 1 door fledged with an access ramp, handrails and toilet seat for PWD to completion	New

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e) Constituency Projects

Project Name	Project Activity	Status
NG-CDF Motorcycle	Purchase of 1 No, 125CC Off-road Motorcycle, Electric/Kickstart, Aircooled 4 Stroke, with Minimum Ground Clearance of 180mm	New
NG-CDF Motor vehicle	Purchase of Off-road Motor vehicle (Toyota Land cruiser, 7 Seater)	New
NG-CDF Multipurpose Hall	Completion of Multipurpose Hall; Construction of Access Ramps and Balustrades, Provision of ceilings on the backrooms and washrooms (Using metal support and gypsum boards), Installation of Paving Slabs around the building, Mechanical Works (Internal Plumbing Works), Construction of 100 persons capacity Septic Tanks and Installation of 6 no. overhead fans, Purchase and Installation of PA System and Supply of Window Curtains	Ongoing
NG-CDF Office Furniture and Equipment	Provision of Shelves and File Enclosures at the Registry, Purchase of 1 Laptop, 1 Projector, Office Camera and Purchase of 1 Office Desk and 1 Office Chair, 1 Filing Cabinets - 4 Drawer with 4 locks and Lockbar-	New

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SEME/NGCDF/16/11/01/2023: REPORT ONGOING PROJECTS

The Fund Account Manager presented the reports ongoing projects and members approved the allocation of funds to complete the projects as below:

i) **NG-CDF Multipurpose Hall**

The project involves the construction of a Multipurpose Hall (400 capacity) at an estimated cost of Ksh 13,500,000. The project has received a total of Ksh 10,000,000; in the 2017/2018 (Ksh 3,000,000) and in 2018/2019 (Ksh 7,000,000). The project is currently 80% complete. Pending Works: Construction of Access Ramps and Balustrades, Provision of ceilings on the backrooms and washrooms (Using metal support and gypsum boards), Installation of Paving Slabs around the building, Mechanical Works (Internal Plumbing Works, Construction of 100 persons capacity Septic Tanks and Installation of 6 no. overhead fans, Purchase and Installation of PA System, Supply of Window Curtains.

The NG-CDF Committee approved the Allocation of Ksh 3,500,000 to complete the project.

ii) **NG-CDF Office ICT Hub**

The project was funded in 2017/2018 and allocated Ksh 1,169,297 for the Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless device complete with 12 U cabinets with installation accessories. The ICT equipment have been supplied and internet availed. The ICT Hub requires ICT Hub Furniture (Worktops and Chairs), Wiring and internet cable cabling to ICT hub and NG-CDF Offices.

The NG-CDF Committee approved the allocation of Ksh 450,000 to complete the project.

iii) **Ratta Mixed Secondary School**

The project was funded in the 2019/2020 for the 1st floor construction of wing B of administration block complex of comprising of two classrooms and two toilets on 1st floor. The project was allocated Ksh 3,050,000. The project is 90% complete. Pending Works includes; Floor Tiling of 2 Classrooms, Painting and Electrical Works.

The NG-CDF Committee approved the allocation of Ksh 713,574.00 to complete the project.



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iv) **Seme Teachers' College – Completion of Dining Hall (Phase 1) - Kitchen Only**

The project was allocated Ksh 4,400,000 in the 2019/2020 financial year for the Construction of Dining Hall 120 sq. M. The funding managed to construct phase 1 of the project comprising the kitchen. The project is 95% complete with the pending works including: Terrazzo and Tile Flooring, Construction of Serving Counter General Plumbing Works.

The estimated cost of the project (Kitchen Phase) was Ksh 5,700,000.00 (for Foundation, Walling (high level), Roofing, Doors and Windows, Floor Finishes (Tiles and Terrazzo), Worktops, Plumbing Works, 3 No. Kitchen Stoves, Painting and Decoration, Electrical Works).

The project was allocated Ksh 4,400,000 in the 2019/2020, a further Ksh 850,000 was proposed for reallocation from Resource Center (pending from and NGCDF Board)

The NG-CDF Committee approved the allocation of Ksh 444,171 to complete the project.

v) **Seme Teachers' College – Completion of Male and Female Hostel**

The project involved the construction of male and female with hostel with 4 no. ablution block in each hostel. The project was allocated Ksh 9,000,000 in the 2018/2019 (Construction of the Hostels) and Ksh 3,000,000 in the 2019/2020 (Construction of Ablution Blocks). The project is 95% complete and additional funding is required to undertake the pending works including: provision of plumbing points, construction of worktops and service outlets in the female and male hostels.

The NG-CDF Committee approved the allocation of Ksh 355,000 to complete the project.

vi) **Bonde Secondary School**

The project was funded in 2019/2020 (Ksh 1,000,000), 2020/2021 (Ksh 1,536,102) and 2021/2022 (Ksh 1,000,000) for the Completion of single laboratory with capacity of 110 students started by Board of Management: *walling, plastering, roofing, fittings and painting.*

The project is 80% complete and requires additional funding for Completion of a single laboratory (110 Capacity) - (Floor Finishes, doors and Windows, Painting and Decoration, Electrical Works to completion (Phase 3)

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The NG-CDF Committee noted that the project requires Ksh 2,363,898 which includes the cost of completing the lower floor which was started by the community. It was agreed that NG-CDF to complete the defined phase and not the entire building since this was not part of the defined phase.

The NG CDF Committee therefore approved the allocation of Ksh 1,500,000 to complete the project (Defined Phase committed to by the NG-CDF)

vii) **Pap Othany Primary School**

The project was funded in the 2020/2021 financial year for Completion of 4 classrooms: walling, plastering, roofing, painting, tiling and ring beam. (Co-funding, the project was started by the community). The project is 85% complete and requires additional funding for; floor tiling, electrical installation and painting.

The NG-CDF Committee approved the allocation of Ksh 545,267.36 to complete the project.

viii) **Ranen Girls Secondary School**

The project was funded in the 2019/2020 (Ksh 1,150,000), 2020/2021 (Ksh 1,850,000) and 2021/2022 (Ksh 1,800,000) for the construction of a 80 capacity dormitory (ground floor of a storey building). The phase is 90% complete and requires additional funding for; floor tiling, electrical works and painting.

The NG-CDF Committee approved the allocation of Ksh 750,300 to complete the project.

ix) **Simba Gero Primary School**

The project involved the renovation of 2 classrooms (walling, tiling, painting and roof works) and was allocated Ksh 836,102 in the 2020/2021. The funding was utilized to renovate the 2 classrooms, however additional funding is required to complete the renovation of 1 of the classrooms (floor tiling, electrical works, painting and decoration)

The NG-CDF Committee approved the allocation of Ksh 298,262.00 to complete the project.



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x) **Prof Nyongo Secondary School**

The project was involved the construction of an administration block and a 1 bedroom staff house and was allocated Ksh 5,000,000 in the 2020/2021 financial year. The construction of both the administration block and the staff house is 90% complete and requires additional funding for: Completion of Administration block (Ceiling Brandering, Ceiling Boards, Floor Tiling and Painting and Decration and Completon of Staff House Ceiling Brandeting, Ceiling Boards, Floor Tiling and Painting.

The NG CDF had submitted a report which indicated that the completion works required Ksh 750,000 for the Administration Block and Ksh 650,000 for the Staff Houses, it was however re-viewed by the clerk of works and a fair estimate of Ksh 650,000 for administration block and Ksh 550,000 for Staff Houses

The NG-CDF Committee approved the allocation of Ksh 650,000 to complete the administration block and Ksh 550,000 to complete the staff house.

xi) **Opapla Police Post**

The project involved the construction of 2 administration police unit with an armory and allocated Ksh 800,000 (2019/2020 and Ksh 200,000) (2020/2021). The project is 96% complete and requires an additional Ksh 100,000 to complete the project.

The NG-CDF Committee approved the allocation of Ksh 96,919.20 to complete the project.

xii) **Ochara Primary School**

The project involved the renovation of 1 classroom and was allocated Ksh 500,000 in the 2020/2021 financial year. The project is 95% complete and requires additional funding for floor tiling and electrical works of 1 classroom.

The NG-CDF Committee approved the allocation of Ksh 149,078 to complete the project.

xiii) **Alwala Primary School**

The project was funded in the 2021/2022 for the renovation of 4 classrooms and was allocated Ksh 2,200,000. The project could not be implemented due to the dilapidated state of the classrooms, the PMC and the NGCDF Committee approved the change of activity to

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Construction to Completion of 2 Classrooms. The reallocation was approved by the NGCDF Board.

The estimated cost of constructing 2 classrooms to completion is Ksh 2,600,000 and hence the NGCDF Committee approved the allocation of Ksh 400,000 towards the completion of the 2 classrooms.

SEME/NG-CDF/17/11/01/2023: COMMITMENT TO FUND MULTI YEAR PROJECTS

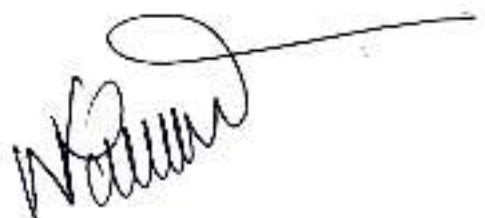
The committee committed themselves to fund the multiyear projects below

i) St. Alloys Reru Girls Secondary School

The proposed project involves the construction of a 2 storey science laboratory comprising of two -45 capacity laboratories (one in each of the floors) at an estimated cost of Ksh 11,850,000. The project will be funded in 2 phases with an initial allocation of Ksh 5,000,000 in the 2022/2023 and a further allocation of Ksh 4,000,000 in the 2023/2024 financial year. The School through the infrastructure funds will avail Ksh 2,850,000 in the 2023/2024 financial year.

ii) Ridore Mixed Secondary School

The proposed project involves the construction of a 3 storey tuition block at comprising of 12 classrooms (4 classrooms in each floor) at an estimated cost of Ksh 20,000,000. The project will be funded over a 3 year period, the committee has allocated Ksh 6,000,000 in the 2022/2023 financial year with commitments to allocated Ksh 7,500,000 in the 2023/2024 and Ksh 6,500,000 in the 2024/2025 financial year.



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SEME/NGCDF/18/11/01/2023: PROJECT PROPOSALS FOR 2022-2023

a) Proposed Projects for 2022/2023

Members were informed that the Constituency 2022/2023 financial year allocation was Kshs 138,215,033. Members deliberated on the project proposals as contained in the ward report together with the strategic plan and taking into consideration the ongoing projects. The committee approved the funding of the following projects in the 2022/2023 financial year as detailed below;

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
4-042-241-2110201-100-2022-2023-1	Contractual Employees	Payment of 9 contractual staff Basic salaries (Annex 1)	2,423,760.00	-	2,423,760.00	New
4-042-241-2110202-100-2022-2023-1	Casual Labour and Internship	Payment for Casual Wages and Intern's Stipends for 3 interns/Attachees (Annex 1)	360,000.00	-	360,000.00	New
4-042-241-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to 9 contractual NG-CDFC staff (Annex 1)	375,600.00	-	375,600.00	New
4-042-241-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport allowances to 9 contractual NG-CDFC staff (Annex 1)	342,000.00	-	342,000.00	New
4-042-241-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to NG-CDFC staff 9 staff members (Annex 1)	30,000.00	-	30,000.00	New
4-042-241-2120201-100-2022-2023-4	NSSF	Employer contribution to NSSF for 9 staff members (Annex 1)	116,640.00	-	116,640.00	New
4-042-241-2710102-100-2022-2023-2	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC 9 staff (Annex 1)	751,365.60	-	751,365.60	New
USE OF GOODS AND SERVICES						
4-042-241-2210101-100-2022-2023-1	Electricity	Payment of Electricity charges	72,000.00	-	72,000.00	New
4-042-241-2210102-100-2022-2023-2	Water and Sewerage Charges	Payment of Water and Sewerage Charges	40,000.00	-	40,000.00	New
4-042-241-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00	-	48,000.00	New
4-042-241-2210202-100-2022-2023-3	Internet Connections	Payment of Internet Connections Expenses	52,800.00	-	52,800.00	New
4-042-241-2210203-100-2022-2023-3	Courier and Postal Services	Payment of Courier and Postal Services	258,750.00	-	258,750.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-042-241-2210301-100-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs (Annex 2)	56,250.00		56,250.00	New
4-042-241-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel (Annex 1)	296,000.00		296,000.00	New
4-042-241-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (Annex 1)	236,000.00		236,000.00	New
4-042-241-2210502-100-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	61,132.00		61,132.00	New
4-042-241-2210503-100-2022-2023-3	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00		30,000.00	New
4-042-241-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	40,000.00		40,000.00	New
4-042-241-2210604-100-2022-2023-3	Hire of Transport	Payment of Hire of Transport	56,499.00		56,499.00	New
4-042-241-2210801-100-2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	97,000.00		97,000.00	New
4-042-241-2210802-100-2022-2023-6	Other Committee Expenses	Payment of Other committee expenses (Annex 2)	106,000.00		106,000.00	New
4-042-241-2210811-100-2022-2023-6	NG-CDFC Allowance	Payment of NG-CDFC allowances (meetings are assumed to be 2 per month) - chauperson 7,000 and the rest of the committee 5,000 (Annex 2)	1,248,000.00		1,248,000.00	New
4-042-241-2210904-100-2022-2023-3	Motor Vehicle and Motorcycle Insurance	Payment of Motor Vehicle Insurance for Land Rover GKA 6471	152,175.00		152,175.00	New
4-042-241-2211016-100-2022-2023-3	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	80,000.00		80,000.00	New
4-042-241-2211101-100-2022-2023-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	184,800.00		184,800.00	New
4-042-241-2211102-100-2022-2023-3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	199,220.00		199,220.00	New
4-042-241-2211103-100-2022-2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	30,000.00		30,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Fuel Oil and Lubricants					
4-042-241-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport (NG-CDF Vehicle and Motorcycles)	169,400.00		169,400.00	New
4-042-241-2211204-100-2022-2023-3	Other Fuels (Cooking Gas)	Purchase of Other Fuels (Cooking Gas)	12,000.00		12,000.00	
	Other Operating Expenses					
4-042-241-2211301-100-2022-2023-3	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	38,000.40		38,000.40	New
	Routine Maintenance – Vehicles and Other Transport Equipment					
4-042-241-2220101-100-2022-2023-3	Maintenance Expenses – Motor Vehicles	Payment of Maintenance Expenses – Motor Vehicles – Land Rover – GKA 6471	240,000.00		240,000.00	New
	Routine Maintenance – Other Assets					
4-042-241-2220202-100-2022-2023-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	55,509.00		55,509.00	New
4-042-241-2220205-100-2022-2023-3	Maintenance of Buildings and Stations – Non-Residential	Payment of Maintenance of Buildings and Stations – Non-Residential	34,000.00		34,000.00	New
		Sub Total			8,292,901.00	

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CONSTITUENCY OVERSIGHT COMMITTEE

	Domestic Travel and Subsistence, and Other Transportation Costs					
4-042-241-2210301-100-2022-2023-1	Committee Allowances	Payment of Committee Allowances – (Annex 2)	250,000.00		250,000.00	New
4-042-241-2210302-100-2022-2023-2	Accommodation – Domestic Travel	Payment of Accommodation – Domestic Travel	150,000.00		150,000.00	New
4-042-241-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance – (Annex 2)	105,000.00		105,000.00	New
	Training Expenses					
4-042-241-2210703-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for Constituency Oversight	120,000.00		120,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Committee Members - (Annex 2)				
	Fuel Oil and Lubricants					
4-042-241-2211201-100-2022-2023-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport - (Annex 2)	71,000.00		71,000.00	New
		Sub Total			696,000.00	
MONITORING EVALUATION AND CAPACITY BUILDING						
	Communication, Supplies and Services					
4-042-241-2210201-111-2022-2023-3	Telephone and Mobile Phone Services	Payment of Telephone Expenses	12,000.00		12,000.00	New
4-042-241-2210202-111-2022-2023-4	Internet Connections	Payment of Internet Connections Expenses				New
4-042-241-2210203-111-2022-2023-5	Courier and Postal Services	Payment of Courier and Postal Services	86,250.00		86,250.00	New
	Domestic Travel and Subsistence					
4-042-241-2210301-111-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs - (Annex 3)	100,000.00		100,000.00	New
4-042-241-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel - (Annex 3)	168,000.00		168,000.00	New
4-042-241-2210303-111-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance - (Annex 3)	40,000.00		40,000.00	New
	Printing, Advertising and Information Supplies and Services					
4-042-241-2210502-111-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	60,253.40		60,253.40	New
4-042-241-2210504-111-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	40,000.00		40,000.00	New
	Rentals of Produced Assets					
4-042-241-2210604-111-2022-2023-1	Hire of Transport	Payment for Hire of Transport	30,464.60		30,464.60	New
	Training Expenses					
4-042-241-2210701-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff and NG-CDI/C - (Annex 3)	122,000.00		122,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-042-241- 2210702-111- 2022-2023-4	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	95,000.00		95,000.00	New
4-042-241- 2210703-111- 2022-2023-5	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	90,000.00		90,000.00	New
4-042-241- 2210704-111- 2022-2023-6	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000.00		100,000.00	New
4-042-241- 2210710-111- 2022-2023-7	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC – (Annex 3)	550,000.00		550,000.00	New
	Hospitality Supplies and Services					
4-042-241- 2210801-111- 2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	102,000.00		102,000.00	New
4-042-241- 2210802-111- 2022-2023-2	Other Committee Expenses	Payment of Other Committee Expenses – (Annex 3)	416,000.00		416,000.00	New
4-042-241- 2210303-111- 2022-2023-2	Committee Allowance	Payment of committee allowances – (Annex 3)	1,456,000.00		1,456,000.00	New
	Office and General Supplies and Services					
4-042-241- 2211101-111- 2022-2023-1	General Office Supplies (Papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	46,382.00		46,382.00	New
4-042-241- 2211102-111- 2022-2023-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	70,000.00		70,000.00	New
	Fuel, Oil and Lubricants					
4-042-241- 2211201-111- 2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport – (Annex 3)	314,600.00		314,600.00	New
	Routine Maintenance-Vehicles					
4-042-241- 2220101-111- 2022-2023-3	Routine maintenance vehicles and other transport equipment	Routine maintenance vehicles and other transport equipment	247,500.00		247,500.00	New
		Sub Total			4,146,451.00	

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
PRIMARY SCHOOLS PROJECTS						
4-042-241-2630209-104-2022-2023-1	Akado Primary School	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Ksh 3,000	1,300,000.00		1,300,000.00	New
4-042-241-2630209-104-2022-2023-2	Aluzia Primary School	Completion of 2 Classrooms (Phase 2): Floor Tiling and Painting	2,600,000.00	2,200,000.00	100,000.00	Ongoing
4-042-241-2630209-104-2022-2023-3	Kaloka Primary School	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Ksh 3,000	1,300,000.00		1,300,000.00	New
4-042-241-2630209-104-2022-2023-4	Lang Primary School	Fencing to completion of a 529 Metres Compound with Angle Line Posts (affixed to ground with Concrete) and Barbed Wire	500,000.00	-	500,000.00	New
4-042-241-2630209-104-2022-2023-5	Nyawanga Primary School	Renovation to completion of 4 Classrooms; Classroom 1: Ringbeams, New Roof, Veranda, Wall Repair, Floor Tiling, Electrical Works, Painting (Kshs.550,000) Classroom 2, 3 and 4: Provision of verandah for 3 classrooms (Foundations, Slab, Roofing, Steel Support and Finishes with Tiles - Kshs.650,000)	1,100,000.00		1,100,000.00	New
4-042-241-2630209-104-2022-2023-6	Ochara Primary School	Renovation to Completion of 1 Classroom (Phase 2): Floor Tiling, Electrical Works and Painting	650,000.00	500,000.00	149,078.00	Ongoing
4-042-241-2630209-104-2022-2023-7	Ogona Kadere Primary School	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Ksh 3,000	1,300,000.00		1,300,000.00	New
4-042-241-2630209-104-2022-2023-8	Ombo Primary School	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Ksh 3,000	1,300,000.00		1,300,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-042-241 2630209-104- 2022-2023-9	Onyupo Primary School	Renovation to completion of a classroom: internal and external painting	131,000.00		131,000.00	New
4-042-241 2630209-104- 2022-2023-10	Pap Othany Primary School	Completion of 4 classrooms (Phase 2): Floor Tiling, Electrical Works and Painting to completion - (Classrooms were initiated by the community)	2,600,000.00	2,000,000.00	545,267.36	Ongoing
4-042-241 2630209-104- 2022-2023-11	Simba Gero Primary School	Renovation to completion of 2 Classrooms (Phase 2): Floor Tiling and Painting	1,134,364.00	836,102.00	298,262.00	Ongoing
4-042-241 2630209-104- 2022-2023-12	Simba Gero Primary School	Renovation to completion of 2 Classrooms: New Roofing, Trusses and Purlins, window glazing, plastering, walling, tiling and painting	300,000.00		500,000.00	New
		Sub Total			8,823,607.36	
SECONDARY SCHOOLS PROJECTS						
4-042-241 2630210-104- 2022-2023-1	Bishop Abiero Magwar Girls Secondary School	Drilling and Development of Borehole (Ksh2,300,000) and Equipping with submersible pump (Ksh 150,000), Borehole Protection Unit (Ksh 100,000), Water Pipes, Solar Structure and Solar Panels (10 No) -Ksh 450,000) to completion. (See Hydro geological survey report - Annex 7)	3,000,000.00		3,000,000.00	New
4-042-241- 2630210-104- 2022-2023-2	Bishop Abiero Oruga Secondary School	Construction to completion of 15 Capacity Science Laboratory: Foundation, Walling, Roofing, Ceilings, Doors and Windows, Worktops, Floor Tiling, Plaster, Painting, Electrical Works, Mechanical Works	4,500,000.00		4,500,000.00	New
4-042-241- 2630210-104- 2022-2023-3	Bonde Secondary School	Completion of a 90 students capacity twin laboratory on 1 st floor: Floor Finishes, doors and Windows, Painting and Decoration, Electrical Works	5,100,000.00	3,536,102.00	1,500,000.00	Ongoing

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-042-241-2630210-104-2022-2023-4	Kadero Sunrise Secondary School	Renovation to completion of 1 classroom. New Roof, Wall Repairs, Painting and Electrical Works	298,262.00		299,708.40	New
4-042-241-2630210-104-2022-2023-5	Kinda Mixed Secondary School	Construction to completion of 2 Classrooms with floor tile (Ksh 2,480,000) and Purchase of 40 Wooden Desks each at Ksh 120,000)	2,600,000.00		2,600,000.00	New
4-042-241-2630210-104-2022-2023-6	Ntura Kadero Mixed Secondary School	Construction to completion of 45 Capacity Science Laboratory: Foundation, Walling, Roofing, Ceiling, Doors and Windows, Worktops, Floor Tiling, Plaster, Painting, Electrical Works, Mechanical Works	4,500,000.00		4,500,000.00	New
4-042-241-2630210-104-2022-2023-7	Prof Nyongo Secondary School	Completion of Construction of an Administration block to completion comprising of 3 roomed offices (Principal/Deputy/Accountant), a staffroom) (Ceiling Brandering, Ceiling Installation, Floor Tiling and Painting)	4,200,000.00	3,500,000.00	650,000.00	Ongoing
4-042-241-2630210-104-2022-2023-8	Prof Nyongo Secondary School	Completion of Construction of a staff house (1 bedroom) comprising of bedroom, kitchen, dining and toilet; (Ceiling Brandering, Ceiling Installation, Floor Tiling and Painting)	2,100,000.00	1,500,000.00	550,000.00	Ongoing
4-042-241-2630210-104-2022-2023-9	Ranen Girls Secondary School	Completion of Ground Floor of a 80 capacity Girls Dormitory (Floor Tiling, Electrical Works and Painting)	5,600,000.00	4,800,000.00	750,300.00	Ongoing
4-042-241-2630210-104-2022-2023-10	Ratta Mixed Secondary School	Construction of Wing B of Administration Block Complex comprising of Two classrooms and Two toilets (PWD Friendly) on 1st floor. Phase 2: Floor Tiling, Painting and Electrical Works.	3,800,000.00	3,050,000.00	713,574.00	Ongoing

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-042-241-2630210-104-2022-2023-11	Ridore Mixed Secondary School	Construction of 12 no. Classrooms: Phase 1 (Construction of 4 Classrooms on Ground floor of a Storeyed Building); Foundation, Walling, Suspended Slab, Doors and Windows, Floor Finishes, Electrical Works Painting to Completion of the Phase - (BQ is attached (Annex 8)	21,000,000.00	-	6,000,000.00	New
4-042-241-2630210-104-2022-2023-12	St. Alloys Reru Girls Secondary School	Construction of a 45 Capacity Science Laboratory on a Ground Floor of a Storeyed Building; Foundation, Walling, Suspended Slab, installation of Doors and Windows, Floor Finishes.	11,950,000.00	-	5,000,000.00	New
4-042-241-2630210-104-2022-2023-13	St. Peters Kajulu Secondary School	Renovation to completion of 45 students' capacity Science Laboratory (Phase 3) Floor Tiling, Roof Ceiling, Worktop Cabinets and Painting	1,600,000.00	1,000,000.00	600,000.00	Ongoing
Sub Total					30,663,582.40	
TERTIARY INSTITUTION PROJECTS						
4-042-241-2630211-104-2022-2023-01	KMTC - Longi Campus	Construction to completion of 2 Classrooms with floor tile at Ksh 2,480,000 and Purchase of 40 Wooden Desks each at Kshs 3,000	2,600,000.00	-	2,600,000.00	New
4-042-241-2630211-104-2022-2023-02	KMTC - Longi Campus	Construction to completion of 4m by 3m Guard Sentry at the Gate; Foundation, Walling, Roofing, Doors and Windows, Electrical Works and Painting	150,000.00	-	150,000.00	New
4-042-241-2630211-104-2022-2023-03	Some Teachers' College	Completion of 120 students capacity Dining Hall (Kitchen Only) Phase 1; Terrazzo and Tile Flooring, Construction of Serving Counter General Plumbing Works	5,700,000.00	5,250,000.00	441,171.00	Ongoing
4-042-241-2630211-104-2022-2023-04	Some Teachers' College	Construction to completion of Ablution Block for the Male and Female Hostels;	3,400,000.00	3,000,000.00	355,000.00	Ongoing

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Provision of Plumbing Points, Worktops and Service Outlets for 8 ablution units- Male Hostel (Ksh 156,300) and Female Hostel (Ksh 198,300)				
Sub Total					3,549,171.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
4-042-241-2640101-103-2022-2023-1	Bursary Secondary School	Payments of Bursary for needy students in secondary schools	30,600,000.00	-	30,600,000.00	New
4-042278-2640102-103-2022-2023-2	Bursary Tertiary Institutions	Payments of Bursary for needy students in tertiary institutions	16,500,000.00	-	16,500,000.00	New
4-042-278-2640106-103-2022-2023-3	Bursary Special Schools	Payments of Bursary for needy students in special schools	300,000.00	-	300,000.00	New
Sub Total					47,400,000.00	
EMERGENCY RESERVE						
4-042-241-2640204-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
SECURITY PROJECTS						
4-042-241-2640507-113-2022-2023-1	Bodi Police Post	Renovation to completion of Police Post (3 offices and 4 Door Toilet); Offices: Roofing, Floor Tiling, Electrical Works, Painting and Decorations - New Roof, Ceilings, Wall Repairs, Door Lock Replacement, Windows Repairs, Painting of Offices, Electrical Works (Ksh 760,000) and Supply of 5000 Litre Plastic Tank (Ksh 40,000). 4 Door Toilet: Floor Tiling, Repainting, Fixing of New Barren doors) - (Ksh 100,000)	900,000.00	-	900,000.00	New
4-042-241-2640507-113-2022-2023-2	Central Seme Chief's Office	Renovation to completion of Chief's Offices comprising of 2 offices (Chief's office and Secretary): New Roof, Wall repairs, Repositioning of Doors, Floor Tiles, Painting, Electrical Works, Veranda Extension etc	1,050,000.00	-	1,050,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Ksh 880,000 and Supply of office Furniture - 2 Office Desks each at Ksh 20,000; 2 Office Chairs each at Ksh 20,000; 2 filing Cabinets each at Ksh 30,000, and 3 Visitors Metallic Benches each at Ksh 15,000				
4-042-241-2640507-113-2022-2023-3	East Seme Chief's Office	Purchase of 0.5ha Land at Ksh 1,000,000 and Construction to completion of Chief's Office with 2 offices (Chief, Secretary) and Boardroom at Ksh 1,500,000	2,500,000.00		2,500,000.00	New
4-042-241-2640507-113-2022-2023-4	Harambee Chiefs Camp	Rehabilitation to completion of Borehole (Flushing) at Ksh 150,000, Construction of Borehole chamber with a Lockable Lid at Ksh 75,000, Construction of Water Point (Plumbing, Painting and Doors and Windows Repair at Ksh 100,000), Solarisation (Construction of Solar structure on top of Water Tower at Ksh 150,000, Purchase and Installation of 15 no Solar Panels (330w each) at 375,000, Purchase of submersible water Pump at Ksh 150,000	1,000,000.00		1,000,000.00	New
4-042-241-2640507-113-2022-2023-5	Opapla Police Post	Completion of 2 Administration Police Units: Painting and Electrical installation	900,000.00	800,000.00	96,919.20	Ongoing
4-042-241-2640507-113-2022-2023-6	West Seme Chief Office - Reno	Renovation to completion of Chief's Offices comprising of 4 offices (Chief's Office, Secretary, Assistant Chief Office, Village Administrator and Boardroom/Hall): Floor finishes with Tiles, Fixing of Ceiling Cornices, Painting of Offices, Fixing of Window glasses (Ksh 395,000) Provision of 3,000 Litres tank at Ksh 25,000 and	450,000.00		450,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Installation of gutters, Steps, Ends and Tank Base at Ksh30,000				
SPORTS PROJECTS		Sub Total			5,996,919.28	
4-042-241-2640509-112-2022-2023-01	Constituency Sports Tournament	Carry out Constituency Sports tournament Kshs.1,000,000 and the winning teams/schools to be awarded with trophies (Ksh.140,000), balls (Kshs 350,000), and games kits (Kshs 510,000) total of Kshs. 2,000,000	2,000,000.00	-	2,000,000.00	New
4-042-241-2640509-112-2022-2023-02	Regional Sports Tournament	To facilitate regional sport tournament in partnership with other Constituencies within the Region.	300,000.00	-	300,000.00	New
		Sub Total			2,300,000.00	
ENVIRONMENTAL PROJECTS						
4-042-241-2640510-110-2022-2023-1	Gor Agolu Primary School	Construction to completion of 4 Door Pit Latrines with 1 door fledged with an access ramp, handrails and roller seat for People with Disability	400,000.00	-	400,000.00	New
4-042-241-2640510-110-2022-2023-2	Opapia Police Post	Construction to completion of 3 Door Pit Latrines with 1 door fledged with an access ramp, handrails and roller seat for People with Disability	300,000.00	-	300,000.00	New
4-042-241-2640510-110-2022-2023-3	West Seme Chief's office - Rem	Construction to completion of 3 Door Pit Latrines with 1 door fledged with an access ramp, handrails and roller seat for People with Disability	300,000.00	-	300,000.00	New
		Sub Total			1,000,000.00	
NG-CDF STRATEGIC PLAN						
4-042-241-2211310-108-2022-2023-1	Seme NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Seme Constituency Strategic plan for the period between 2023-2027 - (See Annex 11)	3,000,000.00	-	3,000,000.00	New
		Sub Total			3,000,000.00	

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
CONSTITUENCY PROJECTS						
4-042-241-3110701-108-2022-2023-1	NG-CDF Motorcycle	Purchase of 1 No, 125CC Off-road Motorcycle, Electric/Kickstart, Air-cooled 4 Stroke, with Minimum Ground Clearance of 180mm	295,000.00		295,000.00	New
4-042-241-3110704-108-2022-2023-2	NG-CDF Motor vehicle	Purchase of Off-road Motor vehicle (Toposa Land cruiser)	9,500,000.00	-	9,500,000.00	New
4-042-241-3110202-108-2022-2023-3	NG-CDF Multipurpose Hall	Construction of Access Ramps and Balustrades at Ksh 650,000, Provision of ceilings on the backrooms and washrooms (Using metal support and gypsum boards) at Ksh 375,000, Installation of Paving Slabs around the building at 225,000, Mechanical Works (Internal Plumbing Works (Ksh 250,000), Construction of 100 persons capacity Septic Tanks (Ksh 1,350,000) and Installation of 6 no overhead fans (Ksh 350,000), Purchase and Installation of PA System (Ksh 300,000)	13,500,000.00	10,000,000	3,500,000.00	Ongoing
4-042-241-3111001-108-2022-2023-4	NG CDF Office Furniture and Equipment	Provision of Shelves and File Enclosures at the Registry (Ksh 200,212.04), Purchase of 1 Laptop (256GB SSD, 8GB RAM, Core i5, 14 inch Display) (Ksh 83,000), 1 Projector at Ksh 75,000, Office Camera at Ksh 52,000 and Purchase of 1 Office Desk at Ksh 25,000 and 1 Office Chair at Ksh 23,000, 2 Filing Cabinets - 4 Drawer with 4 locks and Lock bar- at Ksh 60,000 (93)	518,211.04	-	518,212.04	New
ICT HUBS						
4-042-241-3111003-108-2022-2023-5	NG-CDF Office ICT Hub	Provision of ICT Hub Furniture (5 Worktops each at Ksh 20,000 and 20 Lowback Canvas cladded Chairs (Ksh 12,500), Wiring and internet cable cabling to ICT hub and NG-CDF	450,000.00		450,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Offices at Ksh 50,000, Partitioning of Office with MDF Boards to create a mini office for the ICT Attendant at Ksh 50,000				
4 042-244-3111001 108 2022-2023 6	Rera ICT Hub	Provision of ICT Hub Furniture (5 Worktops each at Ksh 20,000) and 20 Lowback Canvas cladded Chairs each at Ksh 12,500, Wiring and internet cable cabling to ICT hub at Ksh 50,000), Partitioning of Hall with MDF Boards to create a mini office for the ICT Attendant at Ksh 50,000	450,000.00		450,000.00	Near
		Sub Total			14,713,212.04	
		GRAND TOTAL			138,215,033.00	

Adjournment

There being no other business, the meeting came to close at 12.50 PM. The date for the next meeting will communicated.

SECRETARY



ANNE EMMA OWITI

NG-CDF Committee Secretary

Date 20/11/2023


CHAIRMAN



PATRICK MAGANA LONDI

NG-CDF Committee Chairman

Date 20/11/23



ANNEX 1: BUDGET FOR OFFICE ADMINISTRATION AND RECURRENT EXPENDITURE

ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT PM	TOTAL AMOUNT PA
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040.00
	Clerk of Works	CSG 11	1	30,170	30,170	362,040.00
	Records Assistant (Information Assistant)	CSG 11	1	30,170	30,170	362,040.00
	Accounts Clerk	CSG13	1	21,500	21,500	258,000.00
	Office Assistant	CSG14	1	18,270	18,270	219,240.00
	Clerical Officer	CSG14	1	18,270	18,270	219,240.00
	Security	CSG14	1	18,270	18,270	219,240.00
	Driver	CSG14	1	18,270	18,270	219,240.00
	Groundsman	CSG15	1	16,890	16,890	202,680.00
Sub Total			9			2,423,760.00
	Casual Labour and Internship		3	10,000	30,000	360,000.00
Sub Total			1			360,000.00
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400.00
	Clerk of Works	CSG 11	1	4,200	4,200	50,400.00
	Records Assistant (Information Assistant)	CSG 11	1	4,200	4,200	50,400.00
	Accounts Clerk	CSG13	1	3,200	3,200	38,400.00
	Office Assistant	CSG14	1	3,200	3,200	38,400.00
	Clerical Officer	CSG14	1	3,200	3,200	38,400.00
	Security	CSG14	1	3,200	3,200	38,400.00
	Driver	CSG14	1	3,200	3,200	38,400.00
	Groundsman	CSG15	1	2,700	2,700	32,400.00
Sub Total			9			375,600.00
	Transport Allowance					
	Accounts Assistant	CSG 11	1	3,500	3,500	42,000.00
	Clerk of Works	CSG 11	1	3,500	3,500	42,000.00
	Records Assistant (Information Assistant)	CSG 11	1	3,500	3,500	42,000.00
	Accounts Clerk	CSG13	1	3,000	3,000	36,000.00
	Office Assistant	CSG14	1	3,000	3,000	36,000.00
	Clerical Officer	CSG14	1	3,000	3,000	36,000.00
	Security	CSG14	1	3,000	3,000	36,000.00
	Driver	CSG14	1	3,000	3,000	36,000.00
	Groundsman	CSG15	1	3,000	3,000	36,000.00
Sub Total			9			342,000.00

ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT PM	TOTAL AMOUNT PA
	Leave Allowance					
	Accounts Assistant					
	Clerk of Works	CSG 11	1	4,000	4,000	4,000.00
	Records Assistant (Information Assistant)	CSG 11	1	4,000	4,000	4,000.00
	Accounts Clerk	CSG 13	1	3,000	3,000	3,000.00
	Office Assistant	CSG 14	1	3,000	3,000	3,000.00
	Clerical Officer	CSG 14	1	3,000	3,000	3,000.00
	Security	CSG 14	1	3,000	3,000	3,000.00
	Driver	CSG 14	1	3,000	3,000	3,000.00
	Groundsman	CSG 15	1	3,000	3,000	3,000.00
Sub Total			9			30,000.00
	Gratuity-Contractual Employees			Basic	Gratuity	
	Accounts Assistant	CSG 11	1	30,170	9,353	112,232.40
	Clerk of Works	CSG 11	1	30,170	9,353	112,232.40
	Records Assistant (Information Assistant)	CSG 11	1	30,170	9,353	112,232.40
	Accounts Clerk	CSG 13	1	21,500	6,665	79,980.00
	Office Assistant	CSG 14	1	18,270	5,664	67,964.40
	Clerical Officer	CSG 14	1	18,270	5,664	67,964.40
	Security	CSG 14	1	18,270	5,664	67,964.40
	Driver	CSG 14	1	18,270	5,664	67,964.40
	Groundsman	CSG 15	1	16,890	5,236	62,830.80
Sub Total			9			751,365.60
	Employer Contribution to NSSF	9		1,080.00	12	116,640.00
Sub Total						116,640.00
	Medical insurance cover					
Sub Total						
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					72,000.00
2210102	Water & Sewerage Charges					40,000.00
2210103	Gas Expenses					
2210104	Office Rent					
Sub Total						112,000.00
	Communication, Supplies and Services					

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ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT PM	TOTAL AMOUNT PA
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					48,000.00
2210202	Internet Connections					52,800.00
2210203	Courier and Postal Services					238,750.00
Sub Total						359,550.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					56,250.00
2210302	Accommodation - Domestic Travel					296,000.00
2210303	Daily Subsistence Allowance					236,000.00
Sub Total						588,250.00

ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT PM	TOTAL AMOUNT PA
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					61,132.00
2210503	Subscriptions to Newspapers, Magazines and Periodicals					30,000.00
2210504	Advertising, Awareness and Publicity Campaigns					40,000.00
Sub Total						131,132.00
	Rental of Produced Assets					
	Hire of Transport					56,499.00
Sub Total						56,499.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					97,000.00
2210805	National Celebrations					
Sub Total						97,000.00
	Committee Expenses					
2210802	Other Committee Expenses					106,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
Sub Total						1,354,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					152,175.00

ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT PM	TOTAL AMOUNT PA
Sub Total						
	Specialized Materials and Services					152,175.00
2211016	Purchase of Uniforms and Clothing - Staff					80,000.00
Sub Total						80,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					184,800.00
2211102	Supplies and Accessories for Computers and Printers					199,220.00

W. W. W.

ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT PM	TOTAL AMOUNT PA
2211103	Sanitary and Cleaning Materials, Supplies and Services					30,000.00
Sub Total						414,020.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					169,400.00
	Refined Fuels and Lubricants Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					12,000.00
Sub Total						181,400.00
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					38,000.40
2211305	Contracted Guards and Cleaning Services					
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
Sub Total						38,000.40
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					240,000.00
Sub Total						240,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					55,509.00
2220205	Maintenance of Buildings and Stations - Non-Residential					34,000.00
Sub Total						89,509.00
TOTAL						8,292,901.00

W. W. W.

ANNEX 2: BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEES

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	120,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	150,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	105,000
Sub Total						375,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	250,000
Sub Total						250,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					71,000
Sub Total						71,000
TOTAL						696,000

W. K. ...

ANNEX 3: BUDGET FOR MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					12,000.00
2210203	Courier and Postal Services					86,250.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000.00	50,000.00	100,000.00
2210302	Accommodation Domestic Travel	Persons	10	8,400.00	84,000.00	168,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000.00	20,000.00	40,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					60,253.40
2210504	Advertising, Awareness and Publicity Campaigns					40,000.00
	Rentals of produced assets					
2210604	Hire of Transport					30,464.60
	Training Expenses					
2210701	Travel Allowance					122,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					95,000.00
2210703	Production and Printing of Training Materials					90,000.00
2210704	Hire of Training Facilities and Equipment					100,000.00
2210710	Accommodation Allowance					550,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					102,000.00
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000.00	90,000.00	360,000.00
		Chair	1	14,000.00	14,000.00	56,000.00
2210811	NG-CDFC Allowance	Members	9	10,000.00	90,000.00	1,260,000.00
		Chair	1	14,000.00	14,000.00	196,000.00

	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					46,382.00
2211102	Supplies and Accessories for Computers and Printers					70,000.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					314,600.00
	Routine maintenance- Vehicles					
2220101	Routine Maintenance - vehicles and other transport equipment					247,500.00
TOTAL						4,146,450.00

W. [Signature]

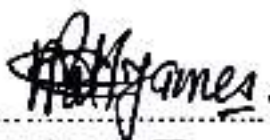
THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 241 CONSTITUENCY NAME: SEME

FINANCIAL YEAR: 2022-2023

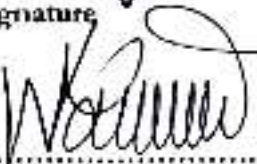
SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
241/AP1	Administration/Recurrent	8,292,901.00
241/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
241/2640100	Bursary/Mocks/Cats	-
241/2640200	Emergency Projects	7,636,190.00
241/2640507	Security Projects	5,996,919.20
241/2640509	Sports Activities	2,300,000.00
241/2640510	Environmental Projects	1,000,000.00
241/2640101	Bursary Secondary Schools	30,600,000.00
241/2640102	Bursary Tertiary Schools	16,500,000.00
241/2640511	Social Halls / Youth Empowerment	3,500,000.00
241/3110701	Purchase of Motor vehicles	9,795,000.00
241/2211310	Contracted Professional Services - e.g Strategic Planning	3,000,000.00
241/2211311	Constituency Innovation Hubs	900,000.00
241/2630209	Capital Grants to Primary Schools	8,823,607.36
241/3111001	Purchase of Office Furniture and Fittings	518,212.04
241/2640106	Bursary - Special Schools	300,000.00
241/2630210	Capital Grants to Secondary Schools	30,663,582.40
241/2630211	Capital Grants to Tertiary Institutions and Universities	3,546,171.00
241/114	Constituency Oversight Committee	696,000.00
	TOTAL	138,215,033.00

PATRICK M. LUNDI
Chairman


Signature

8/3/2023
Date

Kipropchah Langat
Fund Account Manager


Signature

8/3/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
Constituency Name SEME County Kisumu
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,931.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0042-241-2110201-100-2022-2023-1	Payment of Basic Salaries for 9 NGCDF Staff	New Project	2,423,760.00
Casual Labour and Internship	4-0042-241-2110202-100-2022-2023-2	Payment for Casual Wages and Interns Stipends for 3 interns	New Project	360,000.00
House Allowance	4-0042-241-2110301-100-2022-2023-3	Payment of House Allowances to 9 NGCDF Staff	New Project	375,800.00
Transport Allowances	4-0042-241-2110314-100-2022-2023-4	Payment of Transport allowances to 9 NGCDF staff	New Project	342,000.00
Leave Allowances	4-0042-241-2110320-100-2022-2023-5	Payment of Leave Allowances for 9 NGCDF Staff	New Project	30,000.00
NSSF	4-0042-241-2120101-100-2022-2023-6	Employer contribution to NSSF for 9 NG-CDFC contractual staffs	New Project	116,640.00
Employees Gratuity	4-0042-241-2710102-100-2022-2023-7	Payment of gratuity for 9 NG-CDFC contractual staffs	New Project	751,365.60
Electricity	4-0042-241-2210101-100-2022-2023-8	Payment of Electricity Charges	New Project	72,000.00
Water & Sewerage Charges	4-0042-241-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	40,000.00
Other Fuels (Cooking Gas etc.)	4-0042-241-2211204-100-2022-2023-10	Payments for Gas Expenses	New Project	12,000.00
Bank Service	4-0042-241-2211301-100-2022-2023-11	Provision for Payment of Bank	New Project	38,000.40

National Government Constituencies Development Fund

Fourth Schedule Report

Commission and Charges		Charges		
Routine Maintenance - Vehicles and Other Transport Equipment	4-0042-241-2220101-100-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	240,000.00
Maintenance of Office Furniture and Equipment	4-0042-241-2220202-100-2022-2023-13	Payment for Maintenance of Office Furniture and Equipment	New Project	55,509.00
Maintenance of Buildings and Stations - Non-Residential	4-0042-241-2220205-100-2022-2023-14	Maintenance of NGCDF Offices	New Project	34,000.00
Telephones, Telex, Facsimile and Mobile Phone Service	4-0042-241-2210201-100-2022-2023-15	Payment of Telephone expenses	New Project	48,000.00
Internet Connections	4-0042-241-2210202-100-2022-2023-16	Payment for Internet Connections	New Project	52,800.00
Courier and Postal Services	4-0042-241-2210203-100-2022-2023-17	Payment for Courier and Postal Services	New Project	256,750.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0042-241-2210301-100-2022-2023-18	Payment for Transport Expenses	New Project	56,250.00
Accommodation - Domestic Travel	4-0042-241-2210302-100-2022-2023-19	Payment of Accommodation on Domestic Traveling	New Project	296,000.00
Daily Subsistence Allowance	4-0042-241-2210303-100-2022-2023-20	Payment of Daily Subsistence Allowances	New Project	236,000.00
Publishing and Printing Services	4-0042-241-2210502-100-2022-2023-21	Payment for Publishing and Printing Services	New Project	61,132.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0042-241-2210503-100-2022-2023-22	Payment for Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-241-2210504-100-2022-2023-23	Payment for Advertising, Awareness and Publicity Campaigns	New Project	40,000.00
Hire of Transport	4-0042-241-2210604-100-2022-2023-24	Payment for Hire of Transport	New Project	56,499.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-241-2210901-100-2022-2023-25	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	97,000.00
NGCDF Allowances	4-0042-241-2210811-100-2022-2023-26	Payment of NGCDF Committee Sitting Allowances and Other Committee Expenses	New Project	1,248,000.00
Motor Vehicle Insurance	4-0042-241-2210904-100-2022-2023-27	Payment for Motor Vehicle Insurance (LandRover GK A647T and New Vehicle)	New Project	152,175.00
Purchase of Uniforms and Clothing - Staff	4-0042-241-2211016-100-2022-2023-28	Purchase of Uniforms and Clothing - Staff	New Project	80,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0042-241-2211101-100-2022-2023-29	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	184,800.00
Supplies and Accessories for Computers and Printers	4-0042-241-2211102-100-2022-2023-30	Purchase of Supplies and Accessories for Computers and Printers	New Project	199,220.00
Sanitary and Cleaning Materials, Supplies and Services	4-0042-241-2211103-100-2022-2023-31	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0042-241-2211201-100-2022-2023-32	Purchase of Refined Fuels and Lubricants for Transport (NGCDF vehicle and Motorcycles)	New Project	169,400.00
Other Committee Expenses	4-0042-241-2210802-100-2022-2023-33	Payment of Other Committee Expenses	New Project	106,000.00
			TOTAL:	8,292,901.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Wairimu

8/03/2023

Kipugetchi Langat

Chair

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SEME County Kisumu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

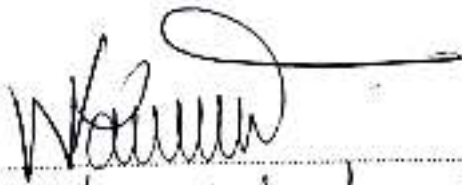
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone and Mobile Phone Services	4-0042-241-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	12,000.00
Courier and Postal Services	4-0042-241-2210300-111-2022-2023-2	Payment of Courier and Postal Services	New Project	86,250.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0042-241-2210301-111-2022-2023-3	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0042-241-2210302-111-2022-2023-4	Payment of Accommodation - Domestic Travel	New Project	168,000.00
Daily Subsistence Allowance	4-0042-241-2210303-111-2022-2023-5	Payment of Daily Subsistence Allowance	New Project	40,000.00
Publishing and Printing Services	4-0042-241-2210502-111-2022-2023-6	Payment of Publishing and Printing Services	New Project	60,253.40
Advertising, Awareness and Publicity Campaigns	4-0042-241-2210504-111-2022-2023-7	Payment of Advertising, Awareness and Publicity Campaigns	New Project	40,000.00
Hire of Transport	4-0042-241-2210604-111-2022-2023-8	Payment for Hire of Transport	New Project	30,464.60
Travel Allowance	4-0042-241-2210701-111-2022-2023-9	Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	New Project	122,000.00
Remuneration of Instructors and	4-0042-241-2210704-111-2022-2023-10	Payment of Instructors and Contract Based Training	New Project	95,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Contract Based Training Services		Services during NG-CDF Staff, NG-CDFC and PMCs Training		
Production and Printing of Training Materials	4-0042-241-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials	New Project	80,000.00
Hire of Training Facilities and Equipment	4-0042-241-2210704-111-2022-2023-12	Payment of Hire of Training Facilities and Equipment	New Project	100,000.00
Accommodation Allowance	4-0042-241-2210402-111-2022-2023-13	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC.	New Project	550,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-241-2210801-111-2022-2023-15	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	102,000.00
Other Committee Expenses	4-0042-241-2210802-111-2022-2023-17	Payment of Other Committee Expenses.	New Project	416,000.00
Committee Allowance	4-0042-241-2210911-111-2022-2023-18	Payment of committee allowances.	New Project	1,456,000.00
General Office Supplies (Papers, pencils, forms, small office equipment)	4-0042-241-2210000-111-2022-2023-19	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	46,382.00
Supplies and Accessories for Computers and Printers	4-0042-241-2211102-111-2022-2023-20	Payment of Supplies and Accessories for Computers and Printers	New Project	70,000.00
Refined Fuels and Lubricants for Transport	4-0042-241-2211201-111-2022-2023-21	Purchase of Refined Fuels and Lubricants for Transport.	New Project	314,600.00
Routine maintenance - vehicles and other transport equipment	4-0042-241-2220101-111-2022-2023-22	Routine maintenance - vehicles and other transport equipment	New Project	247,500.00
TOTAL:				4,146,450.00

Person completing form

SIGNATURE:



DATE:

8, 03, 2023

NAME:

Kamgetoh Langat

POSITION:

F.A.M.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
Constituency Name SEME County Kisumu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0042-241-2640200-101-2022-2023-1	Funds set aside to cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

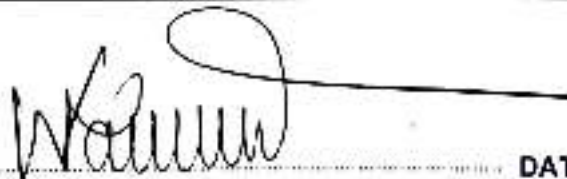
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



8, 3, 2023

Kiprotich Langat

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SFME County Kaumu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,898,918.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bodi Police Post	4-0042-241-2640507-113-2022-2023-1	Renovation to completion of Police Post (3 offices and 4 Door Toilet) Offices Reroofing, Floor Tiling, Electrical Works, Painting and Decorations - New Roof, Ceilings, Wall Repairs, Door Lock Replacement, Windows Repairs, Painting of Offices, Electrical Works (Ksh 760,000) and Supply of 5000 Litre Plastic Tank (Ksh 40,000). 4 Door Toilet Floor Tiling, Repainting, Fixing of New Batten doors) - (Ksh 100,000)	New Project	800,000.00
Central Seme Chiefs Office	4-0042-241-2640507-113-2022-2023-2	Renovation to completion of Chiefs Offices comprising of 2 offices (Chiefs office and Secretary) New Roof, Wall repairs, Repositioning of Doors, Floor Tiles, Painting, Electrical Works, Veranda Extension at Ksh 860,000 and Supply of office Furniture - 2 Office Desks each at Ksh 20,000, 2 Office Chairs each at Ksh 20,000, 2 filing Cabinets each at Ksh 30,000, and 3 Visitors Metallic Benches each at Ksh 15,000	New Project	1,050,000.00
East Seme Chiefs	4-0042-241-2640507-113-2022-2023-3	Purchase of 0.5ha Land at Ksh	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office		1,000,000 and Construction to completion of Chiefs Office with 2 offices (Chief, Secretary) and Boardroom at Ksh 1,500,000 submit land valuation report from a government land valuer Copy of title deed and land search (to be submitted)		
Harambee Chiefs Camp	4-0042-241-2640507-113-2022-2023-4	Rehabilitation to completion of Borehole (Flushing) at Ksh 150,000, Construction of Borehole chamber with a Lockable Lid at Ksh 75,000, Construction of Water Point (Plumbing, Painting and Doors and Windows Repair at Ksh 100,00), Solarisation (Construction of Solar structure on top of Water Tower at Ksh 150,000, Purchase and Installation of 15 no. Solar Panels (330w each) at 375,000, Purchase of submersible water Pump at Ksh 150,000	New Project	1,000,000.00
Opapia Police Post	4-0042-241-2640507-113-2022-2023-5	Completion of 2 Administration Police Units Painting and Electrical installation	Ongoing Project	96,919.20
West Seme Chief Office	4-0042-241-2640507-113-2022-2023-6	Renovation to completion of Chiefs Offices comprising of 4 offices (Chiefs Office, Secretary, Assistant Chief Office, Village Administrator and Boardroom(Hall) Floor Finishes with Tiles, Fixing of Ceiling Cornices, Painting of Offices, Fixing of Window glasses (Ksh 385,000). Provision of 3,000 Litres tank at Ksh 25,000 and installation of gutters, Stops, Ends and Tank Base at Ksh30,000)	New Project	450,000.00
TOTAL:				5,996,919.20

Person completing form

SIGNATURE:



DATE:

8, 03, 2023

NAME:

Kipngetich Langat

POSITION:

F.A.M.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SEME County Kisumu
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,300,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0042-241-2640509-112-2022-2023-1	Carry out Constituency Sports tournament Kshs.1,000,000 and the winning teams/schools to be awarded with trophies (Ksh.140,000), balls (Kshs.350,000), and games kits (Kshs 510,000) total of Kshs. 2,000,000	New Project	2,000,000.00
Regional Sports Tournament	4-0042-241-2640509-112-2022-2023-2	To facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	300,000.00
			TOTAL:	2,300,000.00

Person completing form:

SIGNATURE:

NAME:


Kung'ethi Langat

DATE:

POSITION:

8/03/2023
Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SFMP County Kisumu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimate, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Got Agulu Primary School	4-0042-241-2640510-110-2022-2023-1	Construction to completion of 4 Door Pit Latrines with 1 door fledged with an access ramp, handrails and toilet seat for People with Disability	New Project	400,000.00
Opaala Police Post	4-0042-241-2640510-110-2022-2023-2	Construction to completion of 3 Door Pit Latrines with 1 door fledged with an access ramp, handrails and toilet seat for People with Disability	New Project	300,000.00
West Seme Chiefs office Raru	4-0042-241-2640510-110-2022-2023-3	Construction to completion of 3 Door Pit Latrines with 1 door fledged with an access ramp, handrails and toilet seat for People with Disability	New Project	300,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Wahumu
Kung'och Lengat

08/03/2023
from

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
Constituency Name SEME County Kaumu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31
Original Cost Estimates, in Ksh 30,600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0042-241-2640101-264-2022-2023-1	Payments of Bursary for needy students in secondary schools	New Project	30,600,000.00
			TOTAL:	30,600,000.00

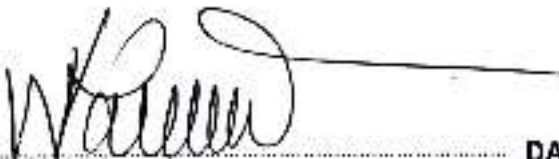
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POSITION:


Kipugetchi Langat

8/03/23
From

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SEME County Kisumu
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 16,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0042-241-2640102-264-2022-2023-2	Payments of Bursary for needy students in tertiary institutions	New Project	16,500,000.00
TOTAL:				16,500,000.00

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 Kipuzetich Langat

8/03/2023
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
Constituency Name SEME County Kisumu
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Multipurpose Hall	4-3042-241-2640511-108-2022-2023-2	Construction of Access Ramps and Balustrades at Ksh 650,000. Provision of ceilings on the backrooms and washrooms (Using metal support and gypsum boards)- at Ksh 375,000, Installation of Paving Slabs around the building at 225,000, Mechanical Works (Internal Plumbing Works (Ksh 250,000), Construction of 100 persons capacity Septic Tanks (Ksh 1,350,000) and Installation of 6 no. overhead fans (Ksh 350,000), Purchase and Installation of PA System (Ksh 300,000)	Ongoing Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

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POSITION:

W. Kipugotich Langat

8/03/23

Kipugotich Langat

Team

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SEMF County Keuru
 Project Number 3110701
 Project Title Purchase of Motor vehicles
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 9,795,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Motor vehicle	4-0042-241-3110701-108-2022-2023-1	Purchase of Off-road Motor vehicle (Toyota Land cruiser) inclusive of insurance cost for 1 year	New Project	9,500,000.00
NG-CDF Motorcycle	4-0042-241-3110701-108-2022-2023-2	Purchase of 1 No. 125CC Off-road Motorcycle, Electric/Kickstart, Air-cooled 4 Stroke, with Minimum Ground Clearance of 180mm	New Project	295,000.00
			TOTAL:	9,795,000.00

Person completing form

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8/03/23
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SEME County Keuru
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Seme NG-CDF Strategic Plan	4-0042-241-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Seme Constituency Strategic plan for the period between 2023-2027)	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form
SIGNATURE: *[Signature]* **DATE:** 2/03/23
NAME: *Kimgetich Langera* **POSITION:** *[Signature]*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SEME County Kisumu
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office ICT Hub	4-0042-241-2211311-108-2022-2023-1	Provision of ICT Hub Furniture (5 Worktops each at Ksh 20,000 and 20 Lowback Canvas cladded Chairs (Ksh 12,500). Wiring and internet cable cabling to ICT hub and NG-CDF Offices at Ksh 50,000, Partitioning of Office with MDF Boards to create a mini office for the ICT Attendant at Ksh 50,000	New Project	450,000.00
Reru ICT Hub	4-0042-241-2211311-108-2022-2023-2	Provision of ICT Hub Furniture (5 Worktops each at Ksh 20,000) and 20 Lowback Canvas cladded Chairs each at Ksh 12,500, Wiring and internet cable cabling to ICT hub at Ksh 50,000), Partitioning of Hall with MDF Boards to create a mini office for the ICT Attendant at Ksh 50,000	New Project	450,000.00
TOTAL:				900,000.00

Person completing form

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8/03/2023

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SEME County Kisumu
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office ICT Hub	4-0042-241-2211311-108-2022-2023-1	Provision of ICT Hub Furniture (5 Worktops each at Ksh 20,000 and 20 Lowback Canvas cladded Chairs (Ksh 12,500), Wiring and internet cable cabling to ICT hub and NG-CDF Offices at Ksh 50,000, Partitioning of Office with MDF Boards to create a mini office for the ICT Attendant at Ksh 50,000	New Project	450,000.00
Reru ICT Hub	4-0042-241-2211311-108-2022-2023-2	Provision of ICT Hub Furniture (5 Worktops each at Ksh 20,000) and 20 Lowback Canvas cladded Chairs each at Ksh 12,500, Wiring and internet cable cabling to ICT hub at Ksh 50,000, Partitioning of Hall with MDF Boards to create a mini office for the ICT Attendant at Ksh 50,000	New Project	450,000.00
TOTAL:				900,000.00

Person completing form

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8/03/2023

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
Constituency Name SEME County Kisumu
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,623,607.36 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Akado Primary School	4-0042-241-2630209-263-2022-2023-1	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Ksh 3,000	New Project	1,300,000.00
Awasia Primary School	4-0042-241-2630209-263-2022-2023-2	Completion of 2 Classrooms (Phase 2) Floor Tiling and Painting	Ongoing Project	400,000.00
Kaioka Primary School	4-0042-241-2630209-263-2022-2023-3	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Kshs.3,000	New Project	1,300,000.00
Langi Primary School	4-0042-241-2630209-263-2022-2023-4	Fencing to completion of a 529 Metres Compound with Angle Line Posts (affixed to ground with Concrete) and Barbed Wire	New Project	500,000.00
Nyawanga Primary School	4-0042-241-2630209-263-2022-2023-5	Renovation to completion of 4 Classrooms Classroom 1 Ringbeams, New Roof, Veranda, Wall Repair, Floor Tiling, Electrical Works, Painting. (Kshs.550,000). Classroom 2, 3 and 4 Provision of verandah for 3 classrooms (Foundations, Slab, Roofing, Steel Support and Finishes with Tiles Kshs.650,000)	New Project	1,100,000.00
Ochere Primary	4-0042-241-2630209-263-2022-2023-6	Renovation to Completion of 1	New Project	149,078.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		Classroom (Phase 2) Floor Tiling, Electrical Works and Painting		
Ogana Kadere Primary School	4-0042-241-2630209-263-2022-2023-7	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Ksh 3,000	New Project	1,300,000.00
Omba Primary School	4-0042-241-2630218-263-2022-2023-8	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Ksh 3,000	New Project	1,300,000.00
Oryinja Primary School	4-0042-241-2630209-263-2022-2023-9	Renovation to completion of a classroom internal and external painting	New Project	131,000.00
Pap Othary Primary School	4-0042-241-2630209-263-2022-2023-10	Completion of 4 classrooms (Phase 2) Floor Tiling, Electrical Works and Painting to completion - (Classrooms were initiated by the community)	Ongoing Project	545,267.26
Simba Gara Primary School	4-0042-241-2630209-263-2022-2023-11	Renovation to completion of 2 Classrooms (Phase 2) Floor Tiling and Painting	New Project	296,262.00
Simba Gara Primary School	4-0042-241-2630209-263-2022-2023-12	Renovation to completion of 2 Classrooms New Roofing, Trusses and Purlins, window glazing, plastering, walling, tiling and painting.	New Project	500,000.00
TOTAL:				8,823,607.36

Person completing form

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8/03/2023

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SEME County Kisumu
 Project Number 3111001
 Project Title Purchase of Office Furniture and Fittings
 Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 518,212.04 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Furniture and Equipment	4-0042-241-3111001-310-2022-2023-1	Provision of Shelves and File Enclosures at the Registry (Ksh 200,212.04), Purchase of 1 Laptop (256GB SSD, 8GB RAM, Core i5, 14 inch Display) (Ksh 83,000), 1 Projector at Ksh75,000, Office Camera at Ksh 52,000 and Purchase of 1 Office Desk at Ksh 25,000 and 1 Office Chair at Ksh 23,000, 2 Filing Cabinets - 4 Drawer with 4 locks and Lock bar- at Ksh 60,000.00)	New Project	518,212.04
			TOTAL:	518,212.04

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8/03/2023

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241

Constituency Name SEME

County Kwana

Project Number 2540106

Project Title Bursary - Special Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 300,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0042 241-2540106-254-2022-2023 3	Payments of Bursary for needy students in special schools	New Project	300,000.00
TOTAL:				300,000.00

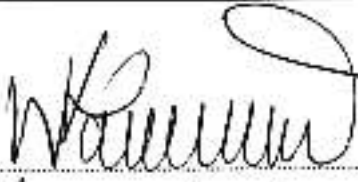
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
 Constituency Name SEME County Kisumu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,683,592.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bishop Abiero Magwar Girls Secondary School	4-0042-241-2630210-263-2022-2023-13	Drilling and Development of Borehole (Ksh2,300,000) and Equipping with submersible pump (Ksh 150,000), Borehole Protection Unit (Ksh 100,000), Water Pipes, Solar Structure and Solar Panels (10 No) -Ksh 450,000) to completion.	New Project	3,000,000.00
Bishop Abiero Oruga Secondary School	4-0042-241-2630210-263-2022-2023-14	Construction to completion of 45 Capacity Science Laboratory Foundation, Walling, Roofing, Ceilings, Doors and Windows, Worktops, Floor Tiling, Plaster, Painting, Electrical Works, Mechanical Works	New Project	4,500,000.00
Bonde Secondary School	4-0042-241-2630210-263-2022-2023-15	Completion of a 90 students capacity twin laboratory on 1st floor Floor Finishes, doors and Windows Painting and Decoration, Electrical Works	Ongoing Project	1,500,000.00
Kadero Sunrise Secondary School	4-0042-241-2630210-263-2022-2023-16	Renovation to completion of 1 classroom New Roof, Wall Repairs, Painting and Electrical Works	New Project	299,708.40
Nduru Kadero Mixed Secondary School	4-0042-241-2630210-263-2022-2023-17	Construction to completion of 45 Capacity Science Laboratory Foundation, Walling, Roofing, Ceilings, Doors and Windows.	New Project	4,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Worktops, Floor Tiling, Plaster, Painting, Electrical Works, Mechanical Works		
Prof Nyirongo Secondary School	4-0042-241-2630210-263-2022-2023-18	Completion of Construction of an Administration block to completion comprising of 3 rooms (Principal/Deputy/Accountant), a staffroom; (Ceiling Brandering, Ceiling Installation, Floor Tiling and Painting)	Ongoing Project	850,000.00
Prof Nyirongo Secondary School	4-0042-241-2630210-263-2022-2023-19	Completion of Construction of a staff house (1 bedroom) comprising of bedroom, kitchen, dining and toilet (Ceiling Brandering, Ceiling Installation, Floor Tiling and Painting)	New Project	550,000.00
Raren Girls Secondary School	4-0042-241-2630210-263-2022-2023-20	Completion of Ground Floor of a 80 capacity Girls Dormitory (Floor Tiling, Electrical Works and Painting)	Ongoing Project	750,300.00
Rata Mixed Secondary School	4-0042-241-2630210-263-2022-2023-21	Construction of Wing B of Administration Block Complex comprising of Two classrooms and Two toilets (PWD Friendly) on 1st floor Phase 2 Floor Tiling, Painting and Electrical Works.	New Project	713,574.00
Risore Mixed Secondary School	4-0042-241-2630210-263-2022-2023-22	Construction of 12 no. Classrooms Phase 1 (Construction of 4 Classrooms on Ground floor of a Storeyed Building) Foundation, Walling, Suspended Slab, Doors and Windows, Floor Finishes, Electrical Works Painting to Completion of the Phase.	Ongoing Project	6,000,000.00
St. Aloys Reru Girls Secondary School	4-0042-241-2630210-263-2022-2023-23	Construction of a 45 Capacity Science Laboratory on a Ground Floor of a Storeyed Building Foundation, Walling, Suspended Slab, installation of Doors and Windows, Floor Finishes,	New Project	5,000,000.00
St. Peters Kajulu Secondary School	4-0042-241-2630210-263-2022-2023-24	Renovation to completion of 45 students capacity Science Laboratory (Phase 3); Floor Tiling, Roof Ceiling, Worktop Cabinets and Painting	Ongoing Project	600,000.00
Kindu Mixed Secondary School	4-0042-241-2630210-263-2022-2023-1	Construction of 2 classrooms with floor tiles (Ksh 2,480,000 and purchase of 40 Wooden Desks at Ksh 120,000)	New Project	2,600,000.00
TOTAL:				30,663,582.40

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National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

Kumogitsho Langort

POSITION:

Member

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
Constituency Name SEME County Kisumu
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 3,546,171.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC - Langi Campus	4-0042-241-2630211-263-2022-2023-1	Construction to completion of 2 Classrooms with floor tile at Ksh 2,480,000 and Purchase of 40 Wooden Desks each at Kshs 3,000	New Project	2,600,000.00
KMTC - Langi Campus	4-0042-241-2630211-263-2022-2023-2	Construction to completion of 4m by 3m Guard Sentry at the Gate Foundation, Walling, Roofing, Doors and Windows, Electrical Works and Painting	New Project	150,000.00
Same Teachers College	4-0042-241-2630211-263-2022-2023-3	Completion of 120 students capacity Dining Hall (Kitchen Only) - Phase 1 Terrazzo and Tile Flooring, Construction of Serving Counter General Plumbing Works	Ongoing Project	441,171.00
Same Teachers College	4-0042-241-2630211-263-2022-2023-4	Construction to completion of Ablution Block for the Male and Female Hostels Provision of Plumbing Points, Worktops and Service Outlets for 8 ablution units)- Male Hostel (Kshs 156,700) and Female Hostel (Ksh.198,300)	Ongoing Project	355,000.00
TOTAL:				3,546,171.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

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NAME:

Kingetch Kangat

POSITION:

Member

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 241
Constituency Name SEMC County Kisumu

Project Number 114
Project Title Constituency Oversight Committee
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 696,000 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Allowances	4-0042-241-2110301-114-2022-2023-1	Payment of Committee Allowances	New Project	250,000.00
Accommodation – Domestic Travel	4-0042-241-2110302-114-2022-2023-2	Payment of Accommodation – Domestic Travel	New Project	150,000.00
Daily Subsistence Allowance	4-0042-241-2110303-114-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	105,000.00
Travel Allowance	4-0042-241-2210701-114-2022-2023-4	Payment of Travel Allowance for Constituency Oversight Committee Members	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0042-241-2110301-114-2022-2023-1	Purchase of Refined Fuels and Lubricants for Transport	New Project	71,000.00
			TOTAL:	696,000.00

Person completing form

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POSITION:

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Kerugobich Langat

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