

FULL NYANDONATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 28TH DECEMBER, 2022 AT THE NYANDO NG-CDF BOARDROOM

Attendance

- | | | |
|-------------------------|---|----------------------|
| 1. Joseph Rocky Odada | - | Chairman |
| 2. Kenneth Ogalo | - | Secretary |
| 3. Alfred Chisaina | - | Fund Account Manager |
| 4. Eunice Ochieng | - | Member |
| 5. Mr. NaphthalOpapa | - | Member |
| 6. Benard O. Misira | - | Member |
| 7. Mildred A. Osambo | - | Member |
| 8. Lilian Adhiambo | - | Member |
| 9. Zedekiah Odalo Hongo | - | Member |
| 10. Mr. Moses M. Oruma | - | DCC |

In Attendance

- | | | |
|---------------|---|-----------------------------|
| SospeterArodi | - | Constituency Office Manager |
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Agenda

1. Reading and Confirmation of Previous Minutes.
2. Matters arising from Previous Minutes.
3. Ward Reports
4. Project Proposal 2022/2023.
5. A.O.B

PRELIMINARIES

The chairman called the meeting to order at 10.05 am. A word of prayer was offered by Lilian then chairman took the opportunity to welcome the members and thanked them for turning up for the meeting



MIN: 81/28/12/22: READIND AND CONFIRMATION OF PREVIOUS MINUTES

The minutes was proposed by Lillian Aloo and confirmed by Mildred Osambo as true minutes of the last meeting.

MIN: 82/28/12/22: MATTERS ARISING FROM THE PREVIOUS MINUTES

There were no matters arising from the previous meeting

MIN: 83/28/12/22: ON-GOING PROJECTS REPORT

Financial Year when the project was first funded	Project Name	Approved Activities	Fending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Ksh)		Amount received from the Board (Kshs)	Balance to complete the Project
						Financial Years	Amount allocated		
2021/2022	Alendu Secondary School	Construction of 45 capacity science laboratory to roof level	Fittings, Plastering, Tiling and painting	4,500,000.00	2,500,000.00	2021/2022	2,500,000.00	2,500,000.00	2,000,000.00
2021/2022	Ayweyo RC Secondary School	Construction of 45 capacity science laboratory to roof level	Fittings, Plastering, Tiling and painting	4,500,000.00	4,500,000.00	2021/2022	2,200,000.00	2,200,000.00	2,300,000.00

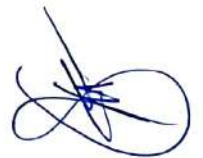
Mildred Osambo




2021/2022	Kobura Girls Sec School	Construction of 45 capacity science laboratory to roof level	Fittings, Plastering, Tiling and painting	4,500,000.00	4,500,000.00	2021/2022	2,500,000.00	2,500,000.00	2,000,000.00
2021/2022	Nyalenda Girls Secondary School	Construction of 60 bed capacity dormitory to roof level	Fittings, Plastering, Tiling and painting	4,700,000.00	4,700,000.00	2021/2022	2,500,000.00	2,500,000.00	2,200,000.00
2021/2022	Ranjira Secondary School	Construction of 45 capacity science laboratory to roof level	Plumbing fittings, plastering and painting	4,400,000.00	4,400,000.00	2021/2022	600,000.00	3,900,000.00	500,000.00
2019/2020	Withur Secondary School	Additional funds for completion of administration block (Fittings, Plastering, tiling and painting)	Fittings, Plastering, Tiling and painting	3,092,763.00	3,092,763.00	2019/2020	592,763.00	592,763.00	2,500,000.00

MIN: 84/28/12/22: WARD REPORTS

The committee having visited all the wards (Awasi/Onjiko, East Kano/Wawidhi, Ahero, Kobura and Kabonyo/Kanyagwal) from 20th December to 24th 2022 to engage the community in proposing projects; the following were major concerns of the citizens:





1. Rehabilitation of classrooms in schools. Majority of the classrooms were found to be over twenty years with rusted and leaking roofs the require urgent replacement. The floors and walls also require plastering, tiling and painting. It was however noted that Nyando NG-CDF had previously done quite some work.
2. A number of schools also needed sanitary facilities to match the student number
3. Some schools needed new classrooms and offices
4. Other schools had accessibility problems owing to poor roads in the constituency
5. Some institutions need water to be drilled
6. Administration units require offices for chiefs and assistant chiefs

No.	Project Name	Ward	Activity
1.	St. Christopher Ayweyo R.C. Mixed Sec. School	East Kano/Wawidhi	✓ Construction of a science laboratory.
2.	Katolo Mixed Secondary School	East Kano/Wawidhi	✓ Construction of six door pit latrines
3	Katolo Primary School	East Kano/Wawidhi	✓ Roofing of 9 classrooms
4.	Wawidhi Girls Secondary School.	East Kano/Wawidhi	✓ Construction of six pit latrines
5.	Holo Orucho Primary School.	East Kano/Wawidhi	✓ Renovation of six classrooms
6.	Waradho Primary School	East Kano/Wawidhi	✓ Renovation of six classrooms
7.	Apondo Primary School	East Kano/Wawidhi	✓ Renovation of nine classrooms.
8.	Olasi Primary School	East Kano/Wawidhi	✓ Renovation of eight classrooms. Leaking roofs
9.	St. Michael Wang'anga Secondary School.	East Kano/Wawidhi	✓ Renovations of four classrooms.
10.	Onera Primary School.	East Kano/Wawidhi	Renovation of five classrooms
11.	Wang'anga Primary School	East Kano/Wawidhi	✓ Rehabilitation of six classrooms.
12	Hon Jared Okello Olasi Secondary	East Kano/Wawidhi	





School			
13	Ojienda Primary School.	East Kano/Wawidhi	✓ Construction of laboratory ✓ Renovation of 8 classrooms
14	Achego Central Primary School.	East Kano/Wawidhi	✓ Renovation of four classrooms.
15	Luora Ayweyo Primary School.	East Kano/Wawidhi	✓ Renovation of eight classrooms.
16.	Nyachoda Primary School.	East Kano/Wawidhi	✓ Renovation of five classrooms
17.	Nyakongo Primary School	East Kano/Wawidhi	✓ Renovation of administration block.
19.	Yogo Primary School.	East Kano/Wawidhi	✓ Renovation of Floor tiling for six classrooms and administrat ✓ Construction of six door pit latrine. ✓ Renovations of classrooms.
20.	Sare Primary School.	East Kano/Wawidhi	✓ Renovation of five classrooms. Need new roofs
21.	Apondo Mixed Secondary School.	East Kano/Wawidhi	✓ Rehabilitation of eight classrooms. Need new roofs ✓ Renovation of six classrooms
22.	Nyalenda Primary School.	East Kano/Wawidhi	✓ Renovation of 6 classrooms. Need new roofs ✓ Construction of six door pit latrines
23.	Ayweyo RC Primary School	East Kano/Wawidhi	✓ Rehabilitation of five classrooms.
24.	Angoro Primary School.	East Kano/Wawidhi	✓ Construction of pit latrines.
25.	Kogwedhi Primary School	East Kano/Wawidhi	✓ Construction of five classrooms.
26	Nyarombe Primary School.	East Kano/Wawidhi	✓ Construction of pit latrines.
27.	Kanyangoro Secondary School	East Kano/Wawidhi	✓ Construction of pit latrines.

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1	St. Christopher Secondary School	Ayweyo RC	Awasi/Onjiko ward	✓ Construction of science laboratory
2	Ogwedhi PAG Primary School		Awasi/Onjiko ward	✓ Rehabilitation of six classrooms ✓ 10 door latrines
3	Bondo Kachola Primary School		Awasi/Onjiko ward	✓ Renovation of four classrooms
4.	Konim primary School		Awasi/Onjiko ward	✓ Renovation of 8 classrooms ✓ latrines
7.	Pala Secondary School		Awasi/Onjiko ward	✓ Construction of two classrooms ✓ Renovation of 6 classrooms
8.	Oren primary school		Awasi/Onjiko ward	✓ Renovation of six classrooms
9.	Awasi PAG boys Secondary school		Awasi/Onjiko ward	✓ Renovation of 10 classrooms
10.	Ojienda Primary School		Awasi/Onjiko ward	✓ Renovation of 5 classrooms
11.	Awasi PAG Girls Secondary school		Awasi/Onjiko ward	✓ Renovation of four classrooms
12.	ST.Peter's konim mixed secondary school		Awasi/Onjiko ward	✓ Renovation of four classrooms
13.	Kamunda Primary School		Awasi/Onjiko ward	✓ Renovation of five classrooms
14.	Miringo primary school		Awasi/Onjiko ward	✓ Renovation of five classrooms
15.	Onjiko primary school		Awasi/Onjiko ward	✓ Renovation of 8 classrooms
16.	Ger liech primary school		Awasi/Onjiko ward	✓ Renovation of four classrooms. ✓ Construction of 6-door pit latrine
17.	Nyalenda primary school		Awasi/Onjiko ward	✓ Renovation of 8 classrooms. Need new roofs
18.	Kokuoyo primary school		Awasi/Onjiko ward	✓ Renovation of five classrooms.
19.	Okiro primary school		Awasi/Onjiko ward	✓ Renovation of four classrooms

20.	Nyalenda Girls Secondary School	Awasi/Onjiko ward	<ul style="list-style-type: none"> ✓ Construction of dormitory ✓ Renovation of 4 classrooms
21.	Ayucha secondary school	Awasi/Onjiko ward	<ul style="list-style-type: none"> ✓ Renovation of five classrooms
22.	Oren mixed secondary school	Awasi/Onjiko ward	<ul style="list-style-type: none"> ✓ Renovation of four classrooms
22.	Awasi primary School	Awasi/Onjiko ward	<ul style="list-style-type: none"> ✓ Renovation of six classrooms
23.	Boya primary school	Awasi/Onjiko ward	<ul style="list-style-type: none"> ✓ Renovation of 8 classrooms.
24.	Kanyipola Primary School	Awasi/Onjiko ward	<ul style="list-style-type: none"> ✓ Renovation of four classrooms
25.	Pala Primary School	Awasi/Onjiko ward	<ul style="list-style-type: none"> ✓ Renovation of 8 classrooms. New roofs
26.	Wanganga Secondary School	Awasi/Onjiko ward	<ul style="list-style-type: none"> ✓ Renovation 5 classrooms

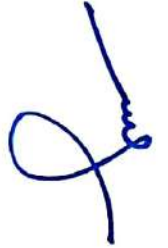
1.	Kochogo High School	Ahero	<ul style="list-style-type: none"> ✓ Renovation of seven classrooms
2.	St. Anne Ahero Primary School	Ahero	<ul style="list-style-type: none"> ✓ Renovation of Six classrooms
3	Disi Secondary School	Ahero	<ul style="list-style-type: none"> ✓ Renovation of four classrooms
4.	Ahero Girls Secondary School	Ahero	<ul style="list-style-type: none"> ✓ Rehabilitation of six classrooms
5.	Karanda primary school	Ahero	<ul style="list-style-type: none"> ✓ Renovation of five classrooms



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6.	Kagimba primary school	Ahero	✓ Renovation of seven classrooms
7.	Ahero Police Station	Ahero	✓ Rehabilitation of offices
8.	Kovuor Secondary school	Ahero	✓ Rehabilitation of four classrooms.
9.	Bunde primary school	Ahero	✓ Renovation of six classrooms.
10.	Bunde Secondary School	Ahero	✓ Rehabilitation of Six Classrooms
11.	Kasuna primary school	Ahero	✓ Renovation of eight classrooms.
12.	Ombaka special school for mental challenged	Ahero	✓ Construction one classrooms.
13.	Okanja mixed secondary school	Ahero	✓ Rehabilitation of four classrooms
14.	Ombaka Secondary School	Ahero	✓ Rehabilitation of four classrooms
15.	Disi primary school	Ahero	✓ Renovation of six classrooms.
16.	Onjiko primary school	Ahero	✓ Renovation of twelve classrooms. Need new roofs
17.	Onjiko kobongo Primary School	Ahero	✓ Rehabilitation of Eight classrooms
18.	Onjiko Kobongo Secondary School	Ahero	✓ Construction of four door pit latrines
19.	Obugi primary school	Ahero	✓ Rehabilitation of eight classrooms. Need new roof
20.	Kosida primary school	Ahero	





				✓ Renovation of classrooms.
21.	Bunde mixed secondary school	Ahero		Renovation of four classrooms
22.	Nyomwaro primary school	Ahero		✓ Renovation of four classrooms.
23.	Kowuor primary school	Ahero		✓ Renovation of seven classrooms.
24.	Kosida Primary School	Ahero		✓ Renovation of five classrooms
25.	Osino primary school	Ahero		✓ Rehabilitation of six classrooms ✓ Construction of five latrines.
26.	Okanja Primary School	Ahero		✓ Renovation of nine classrooms. Very old roofs
27.	Nyamasao Primary School	Ahero		✓ Renovation of five classrooms
28.	Ojere primary school	Ahero		✓ Renovation of three classrooms.

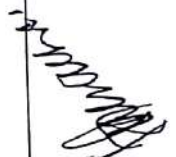
1.	Kadibo Sub County Headquarter	Kobura Ward		✓ Construction of offices
2.	Kobura girls secondary school	Kobura Ward		✓ Science laboratory
3.	Rongo Primary School	Kobura Ward		✓ Renovation of four classrooms
4.	Ong'eche primary school	Kobura Ward		✓ Renovation of six classrooms
5.	Nyakakana primary school	Kobura Ward		✓ Renovation of five classrooms
6.	Onongno primary school	Kobura Ward		✓ Renovation of six classrooms.
7.	Alendu primary school	Kobura Ward		✓ Renovation of five classrooms
8.	Alendu Secondary School	Kobura Ward		✓ Construction of laboratory
9.	Mingogo primary school	Kobura Ward		

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			✓ Renovation of 12 classrooms. Need new roofs
10.	Korwana Primary School	Kobura Ward	✓ Renovation of six classrooms
11.	Lela primary school	Kobura Ward	✓ Renovation of eight classrooms. Roofing
12.	Miguye primary school	Kobura Ward	✓ Renovation of six classrooms.
13.	Bungu koraga primary school	Kobura Ward	✓ Renovation of six classrooms
14.	Kabuor primary school	Kobura Ward	✓ Renovation of 10 classrooms. Need new roofs
15.	Ranjira mixed secondary school	Kobura Ward	✓ Completion of science laboratory
16.	Ranjira primary school	Kobura Ward	✓ Renovation of six classrooms
17.	Mbega Primary School	Kobura Ward	✓ Rehabilitation of four classrooms
18.	Masogo primary school	Kobura Ward	✓ Construction of two doo pit latrine. ✓ Renovation of four classrooms.
19.	Kaluore Primary School	Kobura Ward	✓ Renovation of four classrooms
20.	Kowala Primary School	Kobura Ward	✓ Renovation of seven classrooms
21.	Nyamware Primary School	Kobura Ward	✓ Renovation of five classrooms
22.	Kobura Primary School	Kobura Ward	✓ Rehabilitation of five classrooms
1.	Ogenya primary school	Kabonyo/Kanyagwal	✓ Construction of two classrooms.
2.	Nduru primary school	Kabonyo/Kanyagwal	✓ Rehabilitation of five classrooms
3.	Kadete Primary School	Kabonyo/Kanyagwal	✓ Renovation of five classrooms ✓ Construction of office block


4.	Karombe Primary School	Kabonyo/Kanyagwal	✓ Renovation of five classrooms
5.	Kibarwa primary school	Kabonyo/Kanyagwal	✓ Rehabilitation of six classrooms
6.	Nduru mixed secondary school	Kabonyo/Kanyagwal	✓ Renovation of five classrooms
7.	Nyangande primary school	Kabonyo/Kanyagwal	✓ Rehabilitation of eight classrooms. Need new roofs
8.	Ugwe primary school	Kabonyo/Kanyagwal	✓ Rehabilitation of five classrooms
9.	Oseth primary school	Kabonyo/Kanyagwal	✓ Renovation of six classrooms.
10.	Siany Kabonyo Primary School	Kabonyo/Kanyagwal	✓ Renovation of six classrooms
11.	Odienya mixed day secondary school	Kabonyo/Kanyagwal	✓ Renovation of one classroom
12.	Mao Primary School	Kabonyo/Kanyagwal	✓ Renovation of five classrooms
13.	Odienya primary school	Kabonyo/Kanyagwal	✓ Renovation of 4 classrooms
14.	Nyamurundu primary school	Kabonyo/Kanyagwal	✓ Renovation of eight classrooms. Need new roofs
15.	Arombo primary school	Kabonyo/Kanyagwal	✓ Renovation of four classrooms.
16.	Arombo Secondary School	Kabonyo/Kanyagwal	✓ Construction of Latrines for girls and boys
17.	Ogenya Primary School	Kabonyo/Kanyagwal	✓ Construction of four new classrooms
18.	Withur Primary School	Kabonyo/Kanyagwal	✓ Renovation of five classrooms
19.	Bwanda Primary School	Kabonyo/Kanyagwal	✓ Renovation of five classrooms

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20.	Kolal Primary School	Kabonyo/Kanyagwal	✓	Renovation of five classrooms
21.	Kolal mixed secondary school.	Kabonyo/Kanyagwal	✓	Renovation of five classrooms

The committee noted that the need of the constituents was huge and could not be addressed in one financial year and therefore need to give priority to those projects deemed important and need urgent intervention taking into consideration equity across the constituency

MIN: 85/28/12/22: PROJECT PROPOSAL 2022/2023

The chairman informed members that time for submitting the Project Proposals for 2022/2023 financial year was running out thus members deliberated and agreed to allocate funds for both on going and new projects as hereunder reflected and as guided by the ward reports-

The constituency had been allocated Kshs 145,087,603. The amount was to cover all sectors as provided for under the NGCDF Act;

1. Office administration and recurrent 6%
2. Projects monitoring and evaluation and Capacity building 3%
3. Environment projects maximum 2%
4. Constituency oversight committee 1%
5. Social programs 35%

S/NO	Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
1	Administration Expenses Employee Salaries	Payment of 13 contractual staff Basic	3,739,200	0	3,739,200	On-going



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		salaries. (Annex 1)				
2	NSSF	Employer contribution to NSSF for 12 (one staff not eligible for NSSF) contractual staff. (Annex 1)	155,520	0	155,520	On-going
3	Employee gratuity	Payment of gratuity to 13 NGCDFC Contractual staff (Annex 1)	1,194,306	0	1,194,306	On-going
4	Electricity charges	Payment of Electricity charges	48,000		48,000	New
5	Water & Sewerage Charges	Payment of Water & Sewerage Charges	6,000		6,000	New
6	Gas Expenses	Payment of gas charges	12,000		12,000	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	120,000		120,000	New
8	Courier and Postal Services	Payment of Courier and Postal Services	12,000		12,000	New

8/10/2014

9	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Transport Expenses for NG-CDFC (Annex 1)	100,000		100,000	New
10	Accommodation - Domestic Travel	Payment of accommodation on domestic travel NG-CDFC (Annex 1)	150,000		150,000	New
11	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance NG-CDFC (Annex 1)	75,000		75,000	New
12	Committee Expenses	Payment of sitting allowances (Annex 1)	1,040,000	0	1,040,000	On-going
13	Motor Vehicle and motorcycle Insurance	Payment of Motor Vehicle Insurance - Landrover defender GKA783S	120,000		120,000	New
14	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	252,000		252,000	New
15	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	80,000		80,000	New

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16	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	24,000	24,000	New
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	512,000	512,000	New
18	Bank Service Commission and Charges	Payment of Bank service commission and charges	66,000	66,000	New
19	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	576,000	576,000	New
20	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Landrover defender GKA783S	380,000	380,000	New
21	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	43,230	43,230	New
	SUB TOTAL			8,705,256.00	
	CONSTITUENCY OVERSIGHT COMMITTEE				

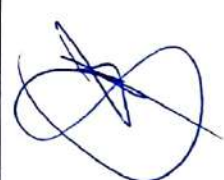
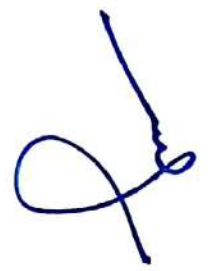
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1	Committee allowances	Payment of committee allowances (Annex 3)	1,296,000	1,296,000	New
2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel (Annex 3)	30,000	30,000	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (Annex 3)	32,000	32,000	New
4	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment for travel costs (Annex 3)	22,876	22,876	New
5	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	30,000	30,000	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	40,000	40,000	New
	SUB TOTAL			1,450,876	
	Project Monitoring and Evaluation and Capacity building				
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000	10,000	New

Approved

2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Transport Expenses (Annex 2)	100,000		100,000	New
3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel (Annex 2)	100,000		100,000	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (Annex 2)	200,000		200,000	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	52,628		52,628	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
7	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC (Annex 2)	220,000		220,000	New
8	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (Annex 2)	150,000		150,000	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	20,000		20,000	New

10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000	200,000	New
	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDFC Staff & NG-CDFC (Annex 2)	700,000	700,000	New
11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	New
12	Other Committee Expenses	Payment of Other committee expenses (Annex 2)	300,000	300,000	New
13	NGCDFC Allowance	Payment of NGCDFC allowances (Annex 2)	1,800,000	1,800,000	New
14	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	100,000	New
15	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	50,000	New
16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000	100,000	New
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	SUB TOTAL				4,352,628	
	Bursary			0		
	Bursary Secondary Schools	Payment of Bursary to needy students in Secondary Schools	30,000,000.00		30,000,000.00	On-going
1	Bursary Tertiary Institutions	Payment of Bursary to needy students in Tertiary institutions	12,000,000.00		12,000,000.00	On-going
2					42,000,000.00	
	SUB TOTAL					On-going
	EMERGENCY RESERVE					
		Emergency reserve to cater for unforeseen occurrences in the constituency within the financial year	7,636,190		7,636,190	
1	Emergency					
	SPORTS					New
		Carry out Constituency Sports tournament whereby the winning teams will be awarded with balls, uniforms and trophy	2,392,653.80	0	2,392,653.80	
1	Constituency Sports tournament	To facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000		350,000	New
2	Regional Sports tournament					

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	TOTAL					2,742,653	
	STRATEGIC PLAN						
		To facilitate in preparation, facts collection designing, typesetting and printing of Nyando National Government Constituency Strategic plan for the period between 2023-2027	2,000,000	0	2,000,000		New
1	Nyando NG-CDF Strategic Plan						
	PRIMARY SCHOOLS PROJECTS						
1		Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000		New
	Achego Central Primary School						
2		Renovation to completion of two Classrooms: Plastering, Tiling and painting	400,000	0	400,000		New
	Alendu Primary School.						
3		Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000		New
	Arombo Primary School						
4		Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000		New
	Awasi Primary School						

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5	Bondo Kachola Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
6	Bunde Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
7	Bwanda Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
8	Disi Primary School	Renovation to completion of Three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
9	Ger Liech Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
10	Holo Orucho Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
11	Kadete Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
12	Kagimba Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
13	Kaluore Primary School	Renovation to completion of two Classrooms: Plastering, Tiling and painting	400,000	0	400,000	New

14	Kamunda Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
15	Kanyipola Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
16	Karanda Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
17	Karombe Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
18	Kasuna Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
19	Katolo Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
20	Kibarwa Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
21	Kobura Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
22	Kogwedhi Primary School	Construction to completion of Three door pit latrine	300,000	0	300,000	New

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23	Kokuoyo Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
24		Renovation to completion of three Classrooms: Plastering, Tiling and painting		0		New
25	Kolal Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
26	Konim Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
	Korwana Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
27		Renovation to completion of three Classrooms: Plastering, Tiling and painting		0		New
28	Kosida Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000		600,000	New
	Kowala Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000		600,000	New
29		Renovation to completion of three Classrooms: Plastering, Tiling and painting		0		New
30	Kowuor Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
	Lela Primary School	Renovation to completion of eight Classrooms: Roofing	800,000	0	800,000	New
31	Luora Ayweyo Primary School	Renovation to completion of eight Classrooms: Roofing	800,000	0	800,000	New

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32	Mao Primary School	Renovation to completion of two Classrooms: Plastering, Tiling and painting-	400,000	0	400,000	New
33	Masogo Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
34	Mbega Primary School	Renovation to completion of one Classroom: Fittings, flooring, Plastering, Tiling and painting-	400,000	0	400,000	New
35	Milingo Primary School	Renovation to completion of eight Classrooms: Roofing	800,000	0	800,000	New
36	Miguye Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
37	Miringo Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
38	Nduru Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
39	Nyachoda Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
40	Nyakakana Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New

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41	Nyakongo Primary School	Renovation to completion of 3 roomed office block Plastering, Tiling and painting	500,000	0	500,000	New
42	Nyalenda Primary School	Renovation to completion of eight Classrooms: Roofing	800,000	0	800,000	New
43	Nyamasao Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
44	Nyamurundu Primary School	Renovation to completion of eight Classrooms: Roofing	800,000	0	800,000	New
45	Nyamware Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
46	Nyangande Primary School	Renovation to completion of eight Classrooms: Roofing	800,000	0	800,000	New
47	Nyarombe Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
48	Nyomwaro primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
49	Obugi Primary School	Renovation of eight Classrooms: Roofing	800,000	0	800,000	New

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50		Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
51	Odienya Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New
52	Ogenya Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
53	Ogvedhi PAG Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
54	Ojere Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
55	Ojienda Primary School	Renovation to completion of eight Classrooms: Roofing	800,000	0	800,000	New
56	Okanja Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
57	Okiro Primary School	Renovation to completion of eight Classrooms: Roofing	800,000	0	800,000	New
58	Ombaka Primary School	Renovation to completion of eight Classrooms: Roofing	800,000	0	800,000	New


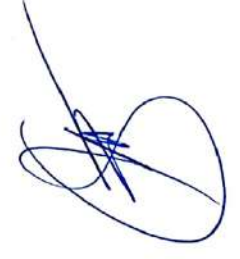
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59	Onera Primary School	Renovation of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
60	Ongeche Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
61	Onjiko Kobongo Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
62	Onjiko Primary School	Renovation of eight Classrooms: Roofing	800,000	0	800,000	New
63	Onongno Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
64	Oren Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New
65	Oseth Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
66	Osino Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
67	Pala Primary School	Renovation of eight Classrooms: Roofing	800,000	0	800,000	New
68	Rabuor Primary School	Renovation of eight Classrooms: Roofing	800,000	0	800,000	New

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69	Ranjira Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
70		Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
71	Rongo Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
72	Sare Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New
73	Siany Kabonyo Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New
74	St Christopher Ayweyo Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
75	St. Anne Ahero Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New
76	Ugwe Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
77	Wanganga Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
	Waradho Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New

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78	Withur Primary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New
79	Yogo Primary School	Renovation to completion of three classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New
	Sub Total				49,200,000	
	SECONDARY SCHOOLS PROJECTS					
1	Ahero Girls Secondary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
2		Completion of 45 capacity laboratory; fittings, plastering, tiling and painting.	4,500,000.00	2,500,000	2,000,000.00	On-going
3	Alendu Sec School	Renovation to completion of four Classrooms: Roofing	400,000	0	400,000	New
4	Apondo Mixed Secondary School	Construction to completion of 3 door boys' pit latrine with one door for persons with disabilities	300,000	0	300,000	
	Arombo Secondary School	Completion of 45 capacity laboratory; fittings, plastering, tiling and painting.	4,500,000	2,200,000	2,300,000.00	New On-going
	Ayweyo RC Secondary School					

6	Awasi PAG Boys Secondary School	Renovation to completion of two Classrooms: Plastering, Tiling and painting	400,000	0	400,000	New
7	Awasi PAG Girls Secondary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
8	Bunde Secondary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
9	Disi Mixed Secondary School	Renovation to completion of two Classrooms: Plastering, Tiling and painting	400,000	0	400,000.00	New
10	Hon. Jared Okello Olasi Mixed Secondary School	Construction of 45 capacity single science laboratory to roof level	2,500,000	0	2,500,000.00	New
11	Kanyangoro Secondary School	Construction to completion of 3 door boys' pit latrine with one door for persons with disabilities	300,000	0	300,000.00	New
12	Katolo Secondary School	Construction to completion of 3 door girls' pit latrine with one door for persons with disabilities	300,000.00	0	300,000.00	New

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13	Kobura Girls Sec School	Completion of 45 capacity laboratory; Roofing, fittings, plastering, tiling and painting.	4,500,000.00	2,500,000	2,000,000.00	On-going
14	Kochogo High School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
15	Kolal Secondary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
16	Kowuor Secondary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
17	Nduru Secondary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
18	Nyalenda Girls Secondary School	completion of 60 bed capacity dormitory: Fittings, plastering, tiling and painting	4,700,000.00	2,500,000	2,200,000.00	On-going
19	Nyalenda Girls Secondary School	Renovation to completion of two Classrooms: fittings, Plastering, Tiling and painting.	400,000	0	400,000	New



20	Odiinya Secondary School	Renovation to completion of one Classroom: Plastering, Tiling and painting	200,000	0	200,000	New
21		Renovation to completion of two Classrooms: Plastering, Tiling and painting	400,000	0	400,000.00	New
22	Okanja Secondary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000.00	New
23	Oren Secondary School	Renovation to completion of three Classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
24	Pala Secondary School	Additional funds for the Completion of 45 capacity laboratory: Plastering, Tiling and Painting. (co-funded with school community who did the substructure) 2014/15-1,500,000 2016/17-500,000 2018/19-800,000 2019/20-500,000 2021/22-600,000.	4,400,000	3,900,000	500,000.00	
25	Ranjira Secondary School	Renovation to completion of two Classrooms: Plastering, Tiling and painting	400,000	0	400,000.00	On-going
	St. Alex Ayucha Secondary School					New

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26	St. Peters Korim Mixed Secondary School	Renovation to completion of three classrooms: Plastering, Tiling and painting	600,000	0	600,000	New
27	Wanganga Secondary School	Renovation to completion of two classrooms: Plastering, Tiling and painting	400,000	0	400,000.00	New
28	Wawidhi Girls Secondary School	Construction of a complete three door pit latrine	300,000	0	300,000.00	New
29		Renovation of six classrooms one storey building (tiling, and painting) and completion of office block (staffroom, two offices and toilets): Fittings, plastering, tiling and painting (the project is a complex of offices and 8 classrooms begun by ESP and never completed) 2012/13-4,000,000 2013/14-500,000 2015/16-600,000 2016/17-500,000 2019/20-592,763.	8,692,763	6,192,763	2,500,000.00	
	Withur Secondary School				24,200,000.00	On-going
	Sub Total					

SECURITY PROJECTS							
1	Ahero Police station	Renovation to completion of police two offices: Plastering, tiling and painting	400,000	0	400,000.00		New
2	Kadiibo Sub County	Construction to completion of 2 roomed Sub County Office	1,200,000.00	0	1,200,000.00		New
	Sub Total				1,600,000		
	Environment						
1	Sare Primary School	Construction to completion of 3 door girls' pit latrine with one door for persons with disabilities	300,000.00	0	300,000		New
2	Onjiko Kobongo Secondary School	Construction to completion of 3 door girls' pit latrine with one door for persons with disabilities	300,000.00	0	300,000		New
3	Ger Liech Primary School	Construction to completion of 3 door girls' pit latrine with one door for persons with disabilities	300,000	0	300,000		New


4	Osino Primary School	Construction to completion of 3 door girls' pit latrine with one door for persons with disabilities	300,000.00	0	300,000	New
	Sub Total				1,200,000	
	TOTAL				145,087,603	

The committee instructed the fund manager to compile the necessary documentation and submit the proposed list to the NG-CDF Board

MIN: 86/28/12/2022: A.O.B

There being no any other business, the meeting ended by a word of prayer from Eunice Ochieng at 1.00pm.

Prepared by:



 Kenneth Ogalo
 Secretary

Approved by:



 Joseph Odada
 Chairman



Annex 1

Item	EXPENDITURE ITEMS	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees						
	Assistant Accountant	CSG11	1	30,000.00	30,000		360,000
	Clerk of Works	CSG13	1	30,000.00	30,000		360,000
	Project Clerks	CSG13	2	23,000.00	46,000		552,000
	Records Management Officer	CSG12	1	31,050.00	31,050		372,600
	Front Office Receptionist	CSG13	1	23,000.00	23,000		276,000
	Driver	CSG13	1	23,000.00	23,000		276,000
	Office Assistants	CSG14	6	23,000.00	138,000		1,656,000
	Sub Total		13		321,050		3,739,200
	Gratuity-Contractual Employees						
	Assistant Accountant	CSG11	1	30,000.00	9,300		111,600
	Clerk of Works	CSG13	1	30,000.00	9,300		111,600
	Project Clerks	CSG13	2	23,000.00	14,260		171,120
	Records Management officer	CSG12	1	31,050.00	9,626		115,506
	Front Office Receptionist	CSG13	1	23,000.00	7,130		85,560
	Driver	CSG13	1	23,000.00	7,130		85,560
	Office Assistants	CSG14	6	23,000.00	42,780		513,360
	Sub Total		13		99,526		1,194,306
	Employer Contribution to NSSF						
	Assistant Accountant	CSG11	1	1,080	1,080		12,960
	Clerk of Works	CSG13	1	1,080	1,080		12,960
	Project Clerks	CSG13	2	1,080	2,160		25,920
	Records Management Officer	CSG12	1	1,080	1,080		12,960

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	Front Office Receptionist	CSG13	1	1,080	1,080	1,080	12,960
	Driver	CSG13	1	1,080	1,080	12,960	
	Office Assistant	CSG14	5	1,080	5,400	64,800	
	Sub Total		12			155,520	
	USE OF GOODS AND SERVICES						
	Utilities, Supplies and Services						
2210101	Electricity			4,000.00	12	48,000	
2210102	Water & Sewerage Charges			500.00	12	6,000	
2210103	Gas Expenses			1,000.00	12	12,000	
	Communication, Supplies and Services						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service			10,000.00	12	120,000	
2210203	Courier and Postal Services			1,000.00	12	12,000	
	Domestic Travel and Subsistence & Other Transport Costs						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	100,000	
2210302	Accommodation - Domestic Travel	Persons	10	5,000	50,000	150,000	
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000	
	Sub Total					523,000	
	Committee Expenses						
2210802	Other Committee Expenses	Members	9	5,000	45,000	360,000	
		Chair	1	7,000	7,000	56,000	
2210811	NGCDFC Allowance	Members	9	5,000	45,000	540,000	

Sub Total		Chair	1	7,000	7,000	84,000
	Insurance Costs					1,040,000
2210904	Motor Vehicle Insurance					
	Office and General Supplies and Services			120,000.00	1	120,000
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)			21,000.00	12	252,000
2211102	Supplies and Accessories for Computers and Printers			20,000.00	4	80,000
2211103	Sanitary and Cleaning Materials, Supplies and Services			2,000.00	12	24,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport			102,400.00	5	512,000
	Other Operating Expenses					
2211301	Bank Service Commission and Charges			5,500.00	12	66,000
2211305	Contracted Guards and Cleaning Services			48,000.00	12	576,000
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles			95,000.00	4	380,000

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	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment		43,230.20	1		43,230
Sub Total						2,053,230
TOTAL						8,705,256

Annex 2

MONITORING EVALUATION AND CAPACITY BUILDING

		Number	Rate	Total Amount pa
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	4	2,500	10,000
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	4	25,000	100,000
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	4	25,000	100,000
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	4	50,000	200,000
Publishing and Printing Services	Payment of Publishing and Printing Services	4	13,157	52,628
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	2	25,000	50,000
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	4	55,000	220,000

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Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (specify the type of training)	3	50,000	150,000
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	1	20,000	20,000
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	1	200,000	200,000
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	1	700,000	700,000
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4	50,000	200,000
Other Committee Expenses	Payment of Other committee expenses	4	75,000	300,000
NGCDFC Allowance	Payment of NGCDFC allowances	4	450,000	1,800,000
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4	25,000	100,000
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	4	12,500	50,000
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	4	25,000	100,000
Total				4,352,628

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