

TL NYANDO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 15TH SEPTEMBER 2021 AT THE TANDO NG-CDF BOARDROOM

Attendance

Joseph Rocky Odada	-	Chairman
Kenneth Ogalo	-	Secretary
Alfred Chisaina	-	Fund Account Manager
Eunice Ochieng	-	Member
Mr. NaphthalOpapa	-	Member
Bernard O. Misira	-	Member
Mildred A. Osambo	-	Member
Lilian Adhiambo	-	Member
Zedekiah OdaloHonggo	-	Member
, Mr. Wickliffe Ayoyi	-	DCC

Attendance

speeterArodi - Constituency Office Manager

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Reading and Confirmation of Previous Minutes.
Matters arising from Previous Minutes.
Project Proposal 2021/2022.
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ELIMINARIES

e chairman called the meeting to order at 10.50pm. A word of prayer was offered by Lilian then chairman took the opportunity to welcome the members and thanked them for turning up for the meeting

DN-48/15/09/21: READING AND CONFIRMATION OF PREVIOUS MINUTES

e minutes was proposed by Bernard Misira and confirmed by Mildred Osambo as true minutes of the last meeting.



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IN: 49/15/9/21: MATTERS ARISING FROM THE PREVIOUS MINUTES

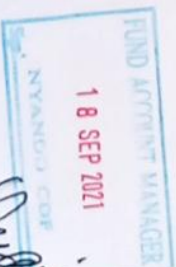
IN: 50/15/9/21: PROJECT PROPOSAL 2021/2022

e chairman informed members that time for submitting the Project Proposals for 2021/2022 financial year was running out thus members liberated and agreed to allocate funds for both on going and new projects as hereunder reflected.

S/NO	Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	Administration Expenses					
	Employee Salaries	Payment of staff salaries.	2,290,800	0	2,290,800	
1	Employee gratuity	Payment of staff gratuity.	1,214,456	0	1,214,456	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	2,615,076.45	0	2,615,076.45	On-going
3	NSSF	Payment of NSSF deductions	33,600.00	0	33,600.00	On-going
4	NHIF	Payment of NHIF deductions	71,400.00	0	71,400.00	On-going
5	Committee Expenses	Payment of sitting allowances	2,000,000.00	0	2,000,000.00	On-going
6	Project Monitoring and Evaluation and Capacity building					

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	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	262,860.88	0	262,860.88	On-going
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,933,858.25	0	1,933,858.25	On-going
2	NG-CDFC/PMC and Staff capacity building	Undertake Training of the PMCs/NG-CDFC and Staffs on NG-CDF Related issues	1,915,947.42	0	1,915,947.42	On-going
3						
1	Bursary Secondary Schools	Bursary awards to needy students in Secondary Schools	32,000,000.00	0	32,000,000.00	On-going
2	Bursary Tertiary Institutions	Bursary awards to needy students in Tertiary institutions	11,000,000.00	0	11,000,000.00	On-going
		Emergency reserve to cater for unforeseen occurrences in the constituency within the financial year	7,192,207.00	0	7,192,207.00	New
1	Emergency	To carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	2,091,777.00	0	2,091,777.00	
1	SPORTS					
	PRIMARY SCHOOLS PROJECTS					
1	Achelego Central Primary School	Renovation of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New

FUND ACCOUNT

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2	Akwanya Primary School	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000.00	0	400,000.00	New
3	Alendu Primary School	Renovation of Two Classrooms: Plastering, Tiling and painting	400,000.00	0	400,000.00	New
4	Angoro Primary School	Construction of one complete classroom	1,000,000.00	0	1,000,000.00	New
5	Apondo Primary School	Construction of one complete classroom	1,000,000.00	0	1,000,000.00	New
6	Awasi Primary School	Construction of one complete classroom	1,000,000.00	0	1,000,000.00	New
7	Ayucha Primary School	Construction of one complete classroom	1,000,000.00	0	1,000,000.00	New
8	Bonde Kakoko Primary School	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000.00	0	400,000.00	New
9	Bonde Kakoko Primary School	Renovation of four Classrooms: Plastering, Tiling and painting	800,000.00	0	800,000.00	New
10	Boya Primary School	Renovation of four Classrooms: Plastering, Tiling and painting	800,000.00	0	800,000.00	New
11	Bwanda Primary School	Renovation of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New
12	Geer Liech Primary School	Renovation of Three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New
13	Molo Orachio Primary School	Renovation of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New

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14			Construction of barbed wire and concrete poles fence and gate. Four acres	400,000.00	0		New
15	Hongo Radhiang Primary		Construction of two complete classrooms	2,000,000.00	0	400,000.00	New
16	Hongo Radhiang Primary		Construction of one complete classroom	1,000,000.00	0	2,000,000.00	New
17	Kanyipola Primary School		Construction of barbed wire and concrete poles fence and gate. Four acres	400,000.00	0	1,000,000.00	New
18	Karanda Primary School		Construction of two complete classrooms	2,000,000.00	0	400,000.00	New
19	Karanda Primary School		Additional funds for the completion of one classroom: glass fittings and painting 2020/2021 - 900,000 Through reallocation	1,000,000	900,000	2,000,000.00	On-going
20	Karanda Primary School		Construction of barbed wire and concrete poles fence. Three acres	200,000	200,000	100,000.00	New
20	Karombe Primary School		Construction of barbed wire and concrete poles fence. Four acres		0	200,000	New
21	Kasuna Primary School		Construction of a complete steel gate with concrete wings	300,000.00	0	300,000.00	New
	Kobura Primary School			100,000		100,000	

FUND ACCOUNT MANAGER

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22	Kochieng Primary School	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000.00	0	400,000.00	New
23		Construction of barbed wire and concrete poles fence and gate. Four acres		0		New
24	Kolal Primary School	Renovation of three Classrooms; Plastering, Tiling and painting	400,000.00	0	400,000.00	New
25	Kuth Awendo Primary School	Renovation of Two Classrooms; Plastering, Tiling and painting	600,000.00	0	600,000.00	New
26	Migingo Primary School	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000.00	0	400,000.00	New
27	Miguye Primary School	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000.00	0	400,000.00	New
28	Nyammaso Primary School	Construction of one complete classroom	400,000.00	0	400,000.00	New
29	Nyanzande Primary School	Renovation of three Classrooms; Plastering, Tiling and painting	1,000,000.00	0	1,000,000.00	New
30	Nyomwaro primary school	Construction of barbed wire and concrete poles fence and gate. Four acres	600,000.00	0	600,000.00	New
31	Ogenya Primary School	Additional funds for completion of one classroom; Tiling, plastering, tiling and	400,000.00	600,000	400,000	On-going

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600,000

400,000

400,000

On-going

		painting					
32	Ogenya Primary School	Construction of two complete classrooms	2,000,000.00	0	2,000,000.00	New	
33	Okanjia Primary School	Renovation of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New	
34	Ongeche Primary School	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000.00	0	400,000.00	New	
35	Oren Primary School	Renovation of four Classrooms: Plastering, Tiling and painting	800,000.00	0	800,000.00	New	
36	Ponge Primary School	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000.00	0	400,000.00	New	
37	Rabur Primary School	Renovation of four Classrooms: Plastering, Tiling and painting	800,000.00	0	800,000.00	New	
38	Siary Kabonyo Primary School	Construction of barbed wire and concrete poles fence. Four acres	300,000.00	0	300,000.00	New	
39	Siary Kabonyo Primary School	Construction of two complete classrooms	2,000,000.00	0	2,000,000.00	New	
40	St Anne Ahero Primary School	Renovation of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New	
41	Ugwe Primary School	Construction of barbed wire and concrete poles fence. Four acres	300,000.00	0	300,000.00	New	

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42	Withur Primary School	Construction of one complete classroom	1,000,000.00	0	1,000,000.00	New
43	Yogo Primary School	Renovation of three Classrooms: Plastering, Tiling and painting	600,000.00	0	600,000.00	New
SECONDARY SCHOOLS PROJECTS						
1	Alendu Sec School	Construction of 45 capacity science laboratory to roof level	4,500,000.00	0	2,500,000.00	New
2	Arombo Secondary School	Additional funds for the Completion of twin two-bed rooms staff house: Fittings, plastering, tiling and painting. 2012/13-1,200,000 2014/15-1,500,000 2016/17-500,000 2019/20-584,500	4,584,500	3,784,500	800,000.00	On-going
3	Ayucha Secondary School	Additional funds for the Completion of 45 capacity laboratory: Fittings, Plastering, Tiling and Painting. (Co-funded with school community who did substructure) 2013/14-900,000 2018/19- 500,000 2019/20 -1,200,000	3,500,000	2,600,000	900,000.00	On-going

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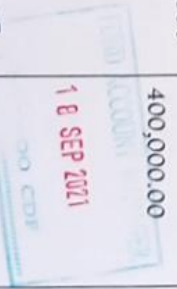
4	Ayweyo RC Secondary School	Construction of 45 capacity science laboratory to roof level	4,500,000	0	2,200,000.00	New
6		Additional funds for the completion of two classrooms; Tiling and painting. The classrooms have an enhanced substructure given the topography of the area thus difference in the cost	2,300,000	2,000,000	300,000	On-going
7	Bunde Secondary School	Construction of barbed wire and concrete poles fence. Four acres	300,000.00	0	300,000.00	New
8		Additional funds for the Completion of 45 capacity laboratory; Roofing, fittings, plastering, tiling and painting.	4,500,000	2,000,000	2,500,000.00	
9	Disi Mixed Secondary School	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000	0		On-going
	Kandaria Secondary School				400,000.00	New
10	Karyangoro Secondary School	Completion of Construction of 45 capacity laboratory: fittings, Roofing, fittings, plastering, Tiling and Painting (Co-funded with school community)	1,500,000	0	1,500,000.00	New

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FUND ACCOUNTS MANAGER

11	Karanda Secondary School	Purchase of 51-seater school bus	8,200,000	0	8,200,000.00	New
12		Additional funds for the Completion of 45 student's capacity laboratory: Plastering, Tiling and Painting. (The structure is storey thus increased cost) Earlier Funding: 2012/13-1,200,000 2014/15-1,200,000 2015/16-1,000,000 2018/19-1,200,000 2019/20-1,000,000	5,400,000	4,900,000	500,000.00	
13	Karanda Secondary School	Construction of two complete classrooms	2,000,000.00	0	2,000,000.00	On-going
14	Katolo Secondary School	Construction of 45 capacity science laboratory to roof level	4,500,000.00	0	2,500,000.00	New
15	Kobura Girls Sec School	Construction of 60 bed capacity dormitory to roof level	4,700,000.00	0	2,500,000.00	New
16	Nyalenda Girls Secondary School	Additional funds for the Completion of 45 capacity laboratory: Tiling and Painting (co-funded with school community. They did substructure and walling)	3,100,000	2,700,000	400,000.00	New
	Okarja Secondary School					On-going

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		2012/13-1,000,000 2018/19-700,000 2019/20-1,000,000				
17	Olas Secondary School	Construction of two complete classrooms	2,000,000	0	2,000,000.00	New
19	Ombaka Secondary School	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000	0	400,000.00	New
20		Additional funds for the completion of one classroom; plastering, tiling and painting 2019/2020-700,000	1,000,000	700,000		
21	Onjiko Kobongo Secondary	Additional funds for the completion of 40 capacity laboratory: Plastering, Tiling and Painting Initially a computer laboratory but converted to a science lab	4,200,000	3,600,000	600,000.00	On-going
	Ongeche Secondary School	2012/13-600,000 2014/15-1,000,000 2016/17-500,000 2018/19-1,000,000 2019/20-500,000				On-going
21	Ranjira Secondary School	Additional funds for the Completion of 45 capacity laboratory: Plastering, Tiling and	3,900,000	3,300,000	600,000.00	On-going

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ACCOUNT MANAGER

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22		Painting. (co-funded with school community who did the substructure) 2014/15-1,500,000 2016/17-500,000 2018/19-800,000 2019/20-500,000					
	Reru ALC Secondary School	Additional funds for the Completion of 45 capacity laboratory: Plastering, Tiling and Painting (co-funded with school community who did the substructure) 2014/15-1,000,000 2016/17-800,000 2018/19-700,000 2019/20-500,000	3,500,000	3,000,000	500,000.00		On-going
23	Wanganga Secondary School	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000	0	400,000.00		On-going New
24	Wawidhi Girls Secondary School	Additional funds for the completion of 45 capacity single science laboratory; roofing, fittings, plastering, tiling and painting 2020/21-2,000,000	4,500,000	2,000,000	2,500,000.00		On-going

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25		Additional funds for the Completion of six classrooms: Fittings, plastering, tiling and painting (the project is a complex of offices and 8 classrooms begun by ESP and never completed) 2012/13-4,000,000 2013/14-500,000 2015/16-600,000 2016/17-500,000 2019/20-592,763	6,992,763	6,192,763	800,000.00	
	Withur Secondary School					On-going
26	Nyalenda Girls Secondary School	Additional for purchase of 51-seater school bus (Hino)	7,700,000	7,100,000	600,000	On-going
	SECURITY PROJECTS					
1	Nyando Sub-County Deputy County Commissioner's Office	Construction of barbed wire, chainlink and concrete poles fence and gate. Two acres	400,000	0	400,000.00	New
2	Boya Police station	Renovation of police four offices: Plastering and painting	400,000	0	400,000.00	New
	Awasi Police station	Construction of barbed wire and concrete poles fence and gate. Four acres	400,000.00	0	400,000.00	New
3		Renovation of chiefs office: Plastering, Tiling and Painting		0		
4	East Kano Chiefs Camp	Three rooms	400,000.00		400,000.00	New

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5	Kanyagwal Location Chiefs Office	Construction of complete chief's office Three rooms.	1,600,000.00	0	1,600,000.00	New
6		Additional funds for completion of three offices (fittings, plastering, tiling and painting) 2017/18-813,640 2019/20-500,000 2020/21-500,000	2,313,640	1,813,640		
	Ahero Police Station				500,000.00	On-going
	Environment					
		Construction of a complete three door pit latrine with one door catering for pwd		0		
1	Sare Primary School	Construction of a complete three door pit latrine with one door catering for pwd	300,000.00	0	300,000.00	New
2	Onongno Primary School	Construction of a complete three door pit latrine with one door catering for pwd	300,000.00	0	300,000.00	New
3	Kibarwa Primary School	Construction of a complete three door pit latrine with one door catering for pwd	316,896.00	0	316,896.00	New
4	Nyamasao Primary School	Construction of a complete three door pit latrine with one door catering for pwd	300,000.00	0	300,000.00	New
5	Bonde Kakoko Primary School	Construction of a complete three door pit latrine with one door catering for pwd	300,000.00	0	300,000.00	New
6	Kogwedhi Primary School	Construction of a complete three door pit latrine with one door catering for pwd	300,000.00		300,000.00	New

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FINANCIAL MANAGER

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7	Ugwe Primary School	Construction of a complete two door pit latrine with one door catering for pwd	250,000.00	0	250,000.00	New
TOTAL					137,088,879	

e committee instructed the fund manager to review the list of on-going projects to include projects that had work on-going when the last list was printed. It had also been noted that some projects had not even received their first allocation

IN: 51/15/9/2021: AOB

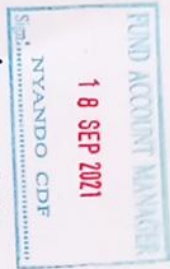

ere being no any other business, the meeting ended by a word of prayer from Eunice Ochieng at 1.00pm.

Prepared by:



Kenneth Ogalo
Secretary

Approved by:

Joseph Odada
Chairman