**FULL NATIONAL GOVERNMENT NYANDO CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 02/04/2024**

**AT THE NG-CDF OFFICE BOARDROOM**

**ATTENDANCE**

1. Joseph Rocky Odada - Chairman
2. Kenneth Ogallo - Secretary
3. Alfred Chisaina - Fund Account Manager
4. Mr. Elijah O. Maranga - Deputy County Commissioner Nyando
5. Williams Kamuguna - SCDE Nyando
6. Clare Kusa - SCDE Kadibo
7. George Onyango - Deputy County Commissioner Kadibo
8. Teresa Achieng Ochele - Member
9. Eunice A. Ochieng - Member
10. Mr. Zedekiah Odalo Hongo - Member
11. Benard O. Misira - Member
12. Mildred Adhiambo Osambo - Member
13. Lilian A. Aloo - Member

**IN ATTENDANCE**

Sospeter A. Arodi - Constituency Office Manager

**AGENDA**

1. Reading and confirmation of the previous minutes
2. Matters Arising from the Previous Minutes
3. Monitoring and Evaluation Report
4. On-going Projects Report
5. Ward Reports
6. Junior Secondary School Infrastructure Development
7. Projects Proposal 2023/2024 FY
8. Monthly Expenditure
9. A.O.B

**PRELIMINARIES**

The chairman of the National Government Constituency Development Fund called the meeting to order at 10:15am and requested Mr. Benard Misira to offer a word of prayer.

**MIN:** **47/****29/11/2023: READING AND CONFIRMATION THE PREVIOUS MINUTES**

The minutes was proposed by Mr. Benard Misira and confirmed by Eunice Ochieng as true minutes of what was discussed by members.

**MIN: 48/29/11/2023: MATTERS ARISING FROM THE PREVIOUS MINUTES**

The Chairman reported to members that the Project Proposal Generation for 2023/2024 from five wards had been received as expected.

**MIN: 49/29/11/2023: MONITORING AND EVALUATION**

The Chairman of the Monitoring and Evaluation Committee reported to the committee that Roofing Renovation of the following schools had been

done satisfactorily.

Olasi Primary School

Luora Primary School

Pala Primary School

Nyalenda Primary School

Okanja Primary School

Onjiko Primary School

Obugi Primary School

Migingo Primary School

Lela Primary School

Nyangande Primary School

Nyamrundu Primary School

Ombaka Primary School

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**MIN: 50/29/11/23: ON-GOING PROJECTS REPORT**

The constituency has two projects that are on-going as listed below: The committed has allocated money to complete in the current financial year. The office car was first proposed to be bought in the 2020/2021 at Kshs 5,000,000 but disbursement from the Board delayed. The retail prices for the double cabin have risen to Kshs 6,292,000 causing it to appear as on-going

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Financial Year when the project was first funded** | **Project Name** | **Approved Activities** | **Pending Activities** | **Original Cost Estimate/Engineers Estimates Kshs.)** | **Contract Sum (Kshs.)** | **Cumulative allocation to the project (Kshs)** | **Amount received from the Board (Kshs)** | **Balance to complete the Project** |
|  |  |  |  |  |  | **Financial Years** | **Amount allocated** |  |  |
| 2022/2023 | Hon. Jared Okello Olasi Secondary School | Construction of 45 capacity science laboratory to roof level  | Fittings, Plastering, Tiling and painting | 4,500,000.00 |  2,500,000  | 2022/2023 |  2,500,000  |  2,500,000  |  2,000,000  |
| 2022/2023 | Nyando NG-CDF Office motor vehicle | Purchase of Office Motor Vehicle Double Cabin  |  | 5,500,000. | 5,500,000 | 2022/2023 |  5,000,000  |  5,000,000  |  1,292,000  |

**MIN: 51/29/11/23: WARD REPORTS**

The committee having visited all the wards (Awasi/Onjiko, East Kano/Wawidhi, Ahero, Kobura and Kabonyo/Kanyagwal) from 20th December to 24th 2022 to engage the community in proposing projects; the following were major concerns of the citizens:

1. Rehabilitation of classrooms in schools. Majority of the classrooms were found to be over twenty years with rusted and leaking roofs the require urgent replacement. The floors and walls also require plastering, tiling and painting. Those projects proposed for re-roofing will now be fully done. It was however noted that Nyando NG-CDF had previously done quite some work.
2. A number of schools also needed sanitary facilities to match the student number
3. Some schools needed new classrooms and offices
4. Other schools had accessibility problems owing to poor roads in the constituency
5. Some institutions need water to be drilled
6. Administration units require offices for chiefs and assistant chiefs complete with fences and sanitary facilities.

The committee noted that the need of the constituents was huge and could not be addressed in one financial year and therefore need to give priority to those projects deemed important and need urgent intervention taking into consideration equity across the constituency

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Awasi/Onjiko Ward** | **Activity** | **Amount** | **Status** |
| 1 | Akwanya Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 2 | Ayucha Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 3 | Bondo Kachola Primary School | Renovation to completion of two classrooms: Plastering, tiling and painting | 400,000.00 | New |
| 4 | Boya Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 5 | Ger Liech Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 6 | Kamunda Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 7 | Kanyipola Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 8 | Kogwedhi Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 9 | Kokuoyo Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 10 | Konim Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 11 | Miringo Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 12 | Nyalenda Primary School | Renovation to completion of one classroom: Roofing | 100,000.00 | New |
| 13 | Nyalenda Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 14 | Ogwedhi PA Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 15 | Ojienda Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 16 | Okiro Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 17 | Onera Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 18 | Onjiko Kobongo Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 19 | Onjiko Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 20 | Oren Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 21 | Pala Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 22 | St. Christopher Ayweyo RC Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 23 | Wanganga Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 24 | Onjiko High School | Construction to completion of two classrooms | 2,000,000.00 | New |
| 25 | Onjiko Kobongo Mixed Secondary School | Construction of 45 capacity single science laboratory to roof level  | 2,500,000.00 | New |
| 26 | Awasi PAG Girls Secondary School | Fencing of the 4 acres school compound with chainlink and concrete poles | 600,000.00 | New |
| 27 | St. Alex Ayucha Secondary School | Construction to completion of two classrooms | 2,000,000.00 | New |
| 28 | St. Christopher Ayweyo RC Mixed Secondary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 29 | Wanganga Secondary School | Construction to completion of one classroom | 1,000,000.00 | New |
| 30 | Ger Liech Secondary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 31 | Kochieng Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 32 | Onjiko Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 | New |
|  | **Ahero Ward** |  |  |  |
| 1 | Disi Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 2 | Kagimba Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 3 | Karanda Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 4 | Kasuna Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 5 | Kosida Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 6 | Kowuor Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 7 | Ojere Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 8 | Nyomwaro Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 9 | Obugi Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 10 | Okanja Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 11 | Ombaka Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 12 | Osino Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 13 | St. Anne's Ahero Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 14 | Bunde Mixed Secondary School | Purchase of 46 seater School Isuzu Bus  | 8,500,000.00 | New |
| 15 | Disi Secondary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 16 | Kowuor Mixed Secondary School | Renovation to completion of two classrooms: Plastering, tiling and painting | 400,000.00 | New |
| 17 | Kochogo Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 | New |
|  | **Kobura Ward** |  |  |  |
| 1 | Alendu Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 2 | Bonde Kakoko Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 3 | Bungu Koraga Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 4 | Hongo Ogosa Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 5 | Lela Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 6 | Masogo Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 7 | Mbega Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 8 | Miguye Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 9 | Nyakakana Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 10 | Nyamkebe Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 11 | Nyamware Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 12 | Okana Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 13 | Okana Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 14 | Rabuor Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 15 | Ranjira Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 | New |
| 16 | Ranjira Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 17 | Onong'no Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 18 | Alendu Secondary School | Purchase of 46 seater School Isuzu Bus  | 8,500,000.00 | New |
| 19 | Lela Secondary School | Fencing of the 4 acres school compound with chainlink and concrete poles | 600,000.00 | New |
| 20 | Ranjira Mixed Secondary School | Construction to completion of one classroom | 1,000,000.00 | New |
| 21 | St. Charles Lwanga Nyamkebe Secondary School | Construction of 45 capacity single science laboratory to roof level  | 2,500,000.00 | New |
| 22 | Katho Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 | New |
| 23 | Migingo Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
|  | **East Kano/Wawidhi Ward** |  |  |  |
| 1 | Apondo Primary School | Construction to completion of one classroom | 1,000,000.00 | New |
| 2 | Kanyangoro Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 3 | Katolo Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 4 | Kuth Awendo Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 5 | Nyachoda Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 6 | Nyarombe Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 7 | Olasi Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 8 | Waradho Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 9 | Yogo Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 10 | Hon. Jared Okello Olasi Secondary School | Additional funds for the Completion of 45 capacity single Science Laboratory: Fittings, plastering, tiling and painting | 2,000,000.00 | Ongoing |
| 11 | Hon. Jared Okello Olasi Secondary School | Construction to completion of two classrooms | 2,000,000.00 | New |
| 12 | Kanyangoro Secondary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 13 | Katolo Secondary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 14 | St. Camulus Ogwedhi Secondary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 15 | Luora Ayweyo Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 16 | Wawidhi Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 | New |
| 17 | Wawidhi Mixed Secondary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
|  | **Kabonyo/Kanyagwal Ward** |  |  |  |
| 1 | Arombo Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 2 | Bwanda Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 3 | Kadete Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 4 | Kibarwa Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 5 | Kolal Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 6 | Korwana Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 7 | Mao Primary School | Renovation to completion of one classroom: Plastering, tiling and painting | 200,000.00 | New |
| 8 | Nyamurundu Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 9 | Ogenya Primary School | Construction to completion of two classrooms | 2,000,000.00 | New |
| 10 | Odienya Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 11 | Oseth Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 12 | Reru AIC Primary School | Renovation to completion of eight classrooms: Roofing | 800,000.00 | New |
| 13 | Arombo Mixed Secondary School | Renovation to completion of four classrooms: Plastering, tiling and painting | 800,000.00 | New |
| 14 | Kandaria Mixed Secondary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 | New |
| 15 | Kasangany Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 16 | Kobura Girls Secondary School | Installation of 8,000 litre water tank: Guttering and construction of tank base | 153,660.00 | New |
| 17 | Nduru Secondary School | Renovation to completion of two classrooms: Plastering, tiling and painting | 400,000.00 | New |
| 18 | Nyangande Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 19 | Withur Mixed Secondary School | Construction to completion of one classroom | 1,000,000.00 | New |
| 20 | Kanyagwal Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 | New |
| 21 | Kandaria Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 22 | Karombe Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 23 | Hongo Radhang Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 24 | Mao Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 | New |
| 25 | Bwanda Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 | New |

**MIN: 52/29/11/2023: MoE Conditional Grant for JSS Infrastructure Development**

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Nyando Constituency was allocated Kshs. 14,787,833 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program.  In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

|  |  |
| --- | --- |
|  |  |
| **S/No** | **Project Name** | **Project Activity** |  **NG-CDF Allocation (KSHS)**  | **Ministry of Education Allocation (KSHS)** |
| 1 | Apondo Primary School | Construction to completion of two JSS Classrooms |   | 2,000,000.00 |
| 2 | Ayucha Primary School | Construction to completion of two JSS Classrooms |   | 2,000,000.00 |
| 3 | Kogwedhi Primary School | Construction to completion of one JSS Classroom |   | 1,000,000.00 |
| 4 | Nyakakana Primary School | Construction to completion of two JSS Classrooms |   | 2,000,000.00 |
| 5 | Ogenya Primary School | Construction to completion of two JSS Classrooms |   | 2,000,000.00 |
| 6 | Osino Primary School | Construction to completion of two JSS Classrooms |   | 2,000,000.00 |
| 7 | Nyangande Primary School | Construction to completion of one JSS Classroom |   | 1,000,000.00 |
| 8 | Wanganga Primary School | Construction to completion of one JSS Classroom |   | 1,000,000.00 |
| 9 | Hongo Ogosa Primary School | Construction to completion of one JSS Classroom |   | 1,000,000.00 |
| 10 | Okana Primary School | Construction to roof level of one JSS classroom |   | 787,833.00 |
| 12 | Disi Primary School | Construction to completion of two JSS Classrooms | 2,000,000.00 |   |
| 13 | Kagimba Primary School | Construction to completion of one JSS Classroom | 1,000,000.00 |   |
| 14 | Kolal Primary School | Construction to completion of two JSS Classrooms | 2,000,000.00 |   |
| 15 | Nyalenda Primary School | Construction to completion of two JSS Classrooms | 2,000,000.00 |   |
| 16 | Nyamware Primary School | Construction to completion of two JSS Classrooms | 2,000,000.00 |   |
| 17 | Nyarombe Primary School | Construction to completion of two JSS Classrooms | 2,000,000.00 |   |
| 18 | Bondo Kachola Primary School | Construction to completion of one classroom | 1,000,000.00 |  |
| 19 | Hongo Ogosa Primary School | Construction to completion of one classroom | 1,000,000.00 |   |
| 20 | Obugi Primary School | Construction to completion of one classroom | 1,000,000.00 |   |
| 21 | Okiro Primary School | Construction to completion of one classroom | 1,000,000.00 |   |
|  | **Total** |  |  **15,000,000.00**  |  **14,787,833.00**  |

**MIN: 53/29/11/2023: PROJECTS PROPOSAL 2023/2024**

The chairman informed members that Nyando Constituency had been allocated Kshs 175,425,810 in the financial year 2023/2024.Further treasury has allocated the NG-CDF Nyando a conditional grant of Kshs 14,787,833 for the infrastructure development in Junior Secondary Schools. This therefore gives a grand total of Kshs 190,213,643

The Committee after discussing the various projects presented for funding settled on the following projects to be funded in the financial year 2023/2024:

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|   | **NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD** |
|   | **PROJECT PROPOSALS FOR NYANDO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND** |
|   | **FINANCIAL YEAR 2023/2024** |
| **S/NO.** | **Project Number** | **Project Name** | **Project Activity**  | **Original Cost** | **Cumulative Allocation**  | **Amount Allocated (Kshs)** | **Status**  |
|   | **ADMINISTRATION AND RECURRENT EXPENDITURE**  |   |   |   |   |
| 1 | 4-0042-242-2110201-100-2022-2023-1 | Contractual Employees | Payment of Staff Basic Salaries to 13 Contractual NG-CDFC Staff (Annex 1) | 3,739,200.00 |   | 3,739,200.00 | New |
| 2 | 4-0042-242-2120201-100-2023-2024-2 | NSSF  | Employer Contribution to NSSF for 12 Contractual NG-CDFC Staff (Annex 1) | 155,520.00 |   | 155,520.00 | New |
| 3 | 4-0042-242-2110201-100-2022-2023-3 | Housing Levy | Employer Contribution to Housing Levy for 13 Contractual NG-CDFC Staff (Annex 1) | 57,780.00 |   | 57,780.00 | New |
| 4 | 4-0042-242-2710102-100-2023-2024-4 | NITA | Payment to NITA for 13 Contractual NG-CDFC Staff (Annex 1) | 7,800.00 |   | 7,800.00 | New |
| 5 | 4-0042-242-2710102-100-2023-2024-5 | Gratuity - Contractual Employees | Payment of Gratuity to 13 Contractual NG-CDFC Staff (Annex 1) | 1,194,306.00 |   | 1,194,306.00 | New |
|   | **TOTAL** |   |   | **5,154,606.00** |   | **5,154,606.00** |   |
|   | **USE OF GOODS AND SERVICES** |   |   |   |   |
| 6 | 4-0042-242-2210101-100-2023-2024-6 | Electricity | Payment of Electricity Charges | 96,000.00 |   | 96,000.00 | New |
| 7 | 4-0042-242-2210102-100-2023-2024-7 | Water and Sewerage Charges | Payment of Water and Sewerage Charges | 24,000.00 |   | 24,000.00 | New |
| 8 | 4-0042-242-2211204-100-2023-2024-8 | Other Fuels (Wood, Charcoal, Cooking Gas) | Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses) | 12,000.00 |   | 12,000.00 | New |
| 9 | 4-0042-242-2210201-100-2023-2024-9 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 144,000.00 |   | 144,000.00 | New |
| 10 | 4-0042-242-2210203-100-2023-2024-10 | Courier and Postal Services | Payment of Courier and Postal Services | 60,000.00 |   | 60,000.00 | New |
| 11 | 4-0042-242-2210301-100-2023-2024-11 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances) | Payment of Transport Expenses | 125,000.00 |   | 125,000.00 | New |
| 12 | 4-0042-242-2210302-100-2023-2024-12 | Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | 325,000.00 |   | 325,000.00 | New |
| 13 | 4-0042-242-2210303-100-2023-2024-13 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 325,000.00 |   | 325,000.00 | New |
| 14 | 4-0042-242-2210811-100-2023-2024-14 | NG-CDFC Allowance | Payment of NG-CDFC Allowance | 1,040,000.00 |   | 1,040,000.00 | New |
| 15 | 4-0042-242-2210904-100-2023-2024-15 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance Landrover GKA 783S | 330,000.00 |   | 330,000.00 | New |
| 16 | 4-0042-242-2211101-100-2023-2024-16 | General Office Supplies (Papers, Pencil, Forms, Small Office Equipment) | Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment) | 492,000.00 |   | 492,000.00 | New |
| 17 | 4-0042-242-2211102-100-2023-2024-17 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 80,000.00 |   | 80,000.00 | New |
| 18 | 4-0042-242-2211103-100-2023-2024-18 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 60,000.00 |   | 60,000.00 | New |
| 19 | 4-0042-242-2211201-100-2023-2024-19 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 800,000.00 |   | 800,000.00 | New |
| 20 | 4-0042-242-2211301-100-2023-2024-20 | Bank Service Commission and Charges | Payment of Bank Service Commission and Charges | 84,000.00 |   | 84,000.00 | New |
| 21 | 4-0042-242-2211305-100-2023-2024-21 | Contracted Guards and Cleaning Services | Payment of Contracted Guards and Cleaning Services | 936,000.00 |   | 936,000.00 | New |
| 22 | 4-0042-242-2220101-100-2023-2024-22 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - Motor Vehicles Landrover GKA 783S | 320,000.00 |   | 320,000.00 | New |
| 23 | 4-0042-242-2220202-100-2023-2024-23 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 117,942.00 |   | 117,942.00 | New |
|   | **TOTAL** |   |   | **5,370,942.00** |   | **5,370,942.00** |   |
|   | **MONITORING, EVALUATION AND CAPACITY BUILDING (3%)** |   |   |   |   |
| 24 | 4-0042-242-2210201-111-2023-2024-1 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 10,000.00 |   | 10,000.00 | New |
| 25 | 4-0042-242-2210301-111-2023-2024-2 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances) | Payment of Transport Expenses | 100,000.00 |   | 100,000.00 | New |
| 26 | 4-0042-242-2210302-111-2023-2024-3 | Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | 100,000.00 |   | 100,000.00 | New |
| 27 | 4-0042-242-2210303-111-2023-2024-4 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 200,000.00 |   | 200,000.00 | New |
| 28 | 4-0042-242-2210502-111-2023-2024-5 | Publishing and Printing Services | Payment of Publishing and Printing Services | 52,839.00 |   | 52,839.00 | New |
| 29 | 4-0042-242-2210504-111-2023-2024-6 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 |   | 50,000.00 | New |
| 30 | 4-0042-242-2210701-111-2023-2024-7 | Travel Allowance on Training | Payment of Travel Allowance on Training of NG-CDFC and NG-CDFC Staff | 220,000.00 |   | 220,000.00 | New |
| 31 | 4-0042-242-2210702-111-2023-2024-8 | Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory | Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training | 150,000.00 |   | 150,000.00 | New |
| 32 | 4-0042-242-2210703-111-2023-2024-9 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials during Training on NG-CDF Related Issues | 20,000.00 |   | 20,000.00 | New |
| 33 | 4-0042-242-2210704-111-2023-2024-10 | Hire of Training Facilities and Equipment | Payment of Hire of Training Facilities and Equipment for NG-CDFC and NG-CDFC Staff training | 200,000.00 |   | 200,000.00 | New |
| 34 | 4-0042-242-2210710-111-2023-2024-11 | Accommodation Allowance | Payment of Accommodation Allowance | 917,646.00 |   | 917,646.00 | New |
| 35 | 4-0042-242-2210801-111-2023-2024-12 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 280,000.00 |   | 280,000.00 | New |
| 36 | 4-0042-242-2210802-111-2023-2024-13 | Other Committee Expenses | Payment of Other Committee Expenses | 375,000.00 |   | 375,000.00 | New |
| 37 | 4-0042-242-2210811-111-2023-2024-14 | NG-CDFC Allowance | Payment of NG-CDFC Allowances | 2,250,000.00 |   | 2,250,000.00 | New |
| 38 | 4-0042-242-2211101-111-2023-2024-15 | General Office Supplies (Papers, Pencil, Forms, Small Office Equipment) | Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment) | 125,000.00 |   | 125,000.00 | New |
| 39 | 4-0042-242-2211102-111-2023-2024-16 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 62,500.00 |   | 62,500.00 | New |
| 40 | 4-0042-242-2211201-111-2023-2024-17 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 150,000.00 |   | 150,000.00 | New |
|   | **TOTAL** |   |   | **5,262,985.00** |   | **5,262,985.00** |   |
|   | **PRIMARY SCHOOL PROJECTS** |   |   |   |   |
| 41 | 4-0042-242-2630209-263-2023-2024-1 | Akwanya Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 42 | 4-0042-242-2630209-263-2023-2024-2 | Alendu Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 43 | 4-0042-242-2630209-263-2023-2024-3 | Arombo Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 44 | 4-0042-242-2630209-263-2023-2024-4 | Bonde Kakoko Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 45 | 4-0042-242-2630209-263-2023-2024-5 | Bungu Koraga Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 46 | 4-0042-242-2630209-263-2023-2024-6 | Bwanda Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 47 | 4-0042-242-2630209-263-2023-2024-7 | Ger Liech Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 48 | 4-0042-242-2630209-263-2023-2024-8 | Kadete Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 49 | 4-0042-242-2630209-263-2023-2024-9 | Kagimba Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 50 | 4-0042-242-2630209-263-2023-2024-10 | Kamunda Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 51 | 4-0042-242-2630209-263-2023-2024-11 | Kanyangoro Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 52 | 4-0042-242-2630209-263-2023-2024-12 | Kanyipola Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 53 | 4-0042-242-2630209-263-2023-2024-13 | Karanda Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 54 | 4-0042-242-2630209-263-2023-2024-14 | Kasuna Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 55 | 4-0042-242-2630209-263-2023-2024-15 | Katolo Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 56 | 4-0042-242-2630209-263-2023-2024-16 | Kibarwa Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 57 | 4-0042-242-2630209-263-2023-2024-17 | Kogwedhi Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 58 | 4-0042-242-2630209-263-2023-2024-18 | Kokuoyo Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 59 | 4-0042-242-2630209-263-2023-2024-19 | Konim Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 60 | 4-0042-242-2630209-263-2023-2024-20 | Korwana Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 61 | 4-0042-242-2630209-263-2023-2024-21 | Kosida Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 62 | 4-0042-242-2630209-263-2023-2024-22 | Kowuor Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 63 | 4-0042-242-2630209-263-2023-2024-23 | Kuth Awendo Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 64 | 4-0042-242-2630209-263-2023-2024-24 | Lela Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 65 | 4-0042-242-2630209-263-2023-2024-25 | Mao Primary School | Renovation to completion of one classroom: Plastering, tiling and painting  | 200,000.00 |   | 200,000.00 | New |
| 66 | 4-0042-242-2630209-263-2023-2024-26 | Masogo Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 67 | 4-0042-242-2630209-263-2023-2024-27 | Mbega Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 68 | 4-0042-242-2630209-263-2023-2024-28 | Miguye Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 69 | 4-0042-242-2630209-263-2023-2024-29 | Miringo Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 70 | 4-0042-242-2630209-263-2023-2024-30 | Nyachoda Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 71 | 4-0042-242-2630209-263-2023-2024-31 | Nyalenda Primary School | Renovation to completion of one classroom: Re-roofing | 100,000.00 |   | 100,000.00 | New |
| 72 | 4-0042-242-2630209-263-2023-2024-32 | Nyamkebe Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 73 | 4-0042-242-2630209-263-2023-2024-33 | Nyomwaro Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 74 | 4-0042-242-2630209-263-2023-2024-34 | Odienya Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 75 | 4-0042-242-2630209-263-2023-2024-36 | Ogwedhi PA Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 76 | 4-0042-242-2630209-263-2023-2024-37 | Ojere Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 77 | 4-0042-242-2630209-263-2023-2024-38 | Okana Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 78 | 4-0042-242-2630209-263-2023-2024-39 | Olasi Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 79 | 4-0042-242-2630209-263-2023-2024-40 | Ombaka Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 80 | 4-0042-242-2630209-263-2023-2024-41 | Onjiko Kobongo Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 81 | 4-0042-242-2630209-263-2023-2024-42 | Onjiko Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 82 | 4-0042-242-2630209-263-2023-2024-43 | Onong'no Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 83 | 4-0042-242-2630209-263-2023-2024-44 | Oren Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 84 | 4-0042-242-2630209-263-2023-2024-45 | Ranjira Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 85 | 4-0042-242-2630209-263-2023-2024-46 | Ger Liech Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 86 | 4-0042-242-2630209-263-2023-2024-47 | Hongo Radhang Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 87 | 4-0042-242-2630209-263-2023-2024-48 | Kandaria Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 88 | 4-0042-242-2630209-263-2023-2024-48 | Karombe Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 89 | 4-0042-242-2630209-263-2023-2024-49 | Kasangany Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 90 | 4-0042-242-2630209-263-2023-2024-50 | Kochieng Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 91 | 4-0042-242-2630209-263-2023-2024-51 | Luora Ayweyo Primary School | Construction to completion of three door girls’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 92 | 4-0042-242-2630209-263-2023-2024-52 | Mao Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 93 | 4-0042-242-2630209-263-2023-2024-53 | Migingo Primary School | Construction to completion of three door girls’ JSS pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 94 | 4-0042-242-2630209-263-2023-2024-54 | Nyangande Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities | 300,000.00 |  | 300,000.00 | New |
| 95 | 4-0042-242-2630209-263-2023-2024-55 | Oseth Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 96 | 4-0042-242-2630209-263-2023-2024-56 | Pala Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 97 | 4-0042-242-2630209-263-2023-2024-57 | Rabuor Primary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 98 | 4-0042-242-2630209-263-2023-2024-58 | Ranjira Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 99 | 4-0042-242-2630209-263-2023-2024-59 | Reru AIC Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 100 | 4-0042-242-2630209-263-2023-2024-60 | St. Anne's Ahero Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 101 | 4-0042-242-2630209-263-2023-2024-61 | St. Christopher Ayweyo RC Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 102 | 4-0042-242-2630209-263-2023-2024-62 | Wanganga Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 103 | 4-0042-242-2630209-263-2023-2024-63 | Waradho Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 104 | 4-0042-242-2630209-263-2023-2024-64 | Yogo Primary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 105 | 4-0042-242-2630209-263-2023-2024-65 | Onera Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 |   | 300,000.00 | New |
| 106 | 4-0042-242-2630209-263-2023-2024-66 | Ojienda Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 |   | 300,000.00 | New |
| 107 | 4-0042-242-2630209-263-2023-2024-67 | Korowe Primary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 353,450.00 |   | 353,450.00 | New |
|   | **TOTAL** |   |   | **42,453,450.00** |   | **42,453,450.00** |   |
|   | **JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF** |   |   |   |   |
| 108 | 4-0042-242-2630209-263-2023-2024-68 | Disi Primary School | Construction to completion of two classrooms | 2,000,000.00 |   | 2,000,000.00 | New |
| 109 | 4-0042-242-2630209-263-2023-2024-69 | Kagimba Primary School | Construction to completion of one classroom | 1,000,000.00 |   | 1,000,000.00 | New |
| 110 | 4-0042-242-2630209-263-2023-2024-70 | Kolal Primary School | Construction to completion of two classrooms | 2,000,000.00 |   | 2,000,000.00 | New |
| 111 | 4-0042-242-2630209-263-2023-2024-71 | Nyalenda Primary School | Construction to completion of two classrooms | 2,000,000.00 |   | 2,000,000.00 | New |
| 112 | 4-0042-242-2630209-263-2023-2024-72 | Nyamware Primary School | Construction to completion of two classrooms | 2,000,000.00 |   | 2,000,000.00 | New |
| 113 | 4-0042-242-2630209-263-2023-2024-73 | Nyarombe Primary School | Construction to completion of two classrooms | 2,000,000.00 |   | 2,000,000.00 | New |
| 114 | 4-0042-242-2630209-263-2023-2024-74 | Bondo Kachola Primary School | Construction to completion of one classroom | 1,000,000.00 |  | 1,000,000.00 | New |
| 115 | 4-0042-242-2630209-263-2023-2024-75 | Hongo Ogosa Primary School | Construction to completion of one classroom | 1,000,000.00 |  | 1,000,000.00 | New |
| 116 | 4-0042-242-2630209-263-2023-2024-76 | Obugi Primary School | Construction to completion of one classroom | 1,000,000.00 |  | 1,000,000.00 | New |
| 117 | 4-0042-242-2630209-263-2023-2024-77 | Okiro Primary School | Construction to completion of one classroom | 1,000,000.00 |  | 1,000,000.00 | New |
|   | **TOTAL** |   |   | **15,000,000.00** |   | **15,000,000.00** |   |
|   | **JUNIOR SECONDARY SCHOOL PROJECTS MOE** |   |   |   |   |
| 118 | 4-0042-242-2630209-263-2023-2024-78 | Apondo Primary School | Construction to completion of two classrooms | 2,000,000.00 |   | 2,000,000.00 | New |
| 119 | 4-0042-242-2630209-263-2023-2024-79 | Ayucha Primary School | Construction to completion of two classrooms | 2,000,000.00 |   | 2,000,000.00 | New |
| 120 | 4-0042-242-2630209-263-2023-2024-80 | Kogwedhi Primary School | Construction to completion of one classroom | 1,000,000.00 |   | 1,000,000.00 | New |
| 121 | 4-0042-242-2630209-263-2023-2024-81 | Nyakakana Primary School | Construction to completion of two classrooms | 2,000,000.00 |   | 2,000,000.00 | New |
| 122 | 4-0042-242-2630209-263-2023-2024-82 | Ogenya Primary School | Construction to completion of two classrooms | 2,000,000.00 |   | 2,000,000.00 | New |
| 123 | 4-0042-242-2630209-263-2023-2024-83 | Osino Primary School | Construction to completion of two classrooms | 2,000,000.00 |   | 2,000,000.00 | New |
| 124 | 4-0042-242-2630209-263-2023-2024-84 | Nyangande Primary School | Construction to completion of one classroom | 1,000,000.00 |   | 1,000,000.00 | New |
| 125 | 4-0042-242-2630209-263-2023-2024-85 | Wanganga Primary School | Construction to completion of one classroom | 1,000,000.00 |   | 1,000,000.00 | New |
| 126 | 4-0042-242-2630209-263-2023-2024-86 | Hongo Ogosa Primary School | Construction to completion of one classroom | 1,000,000.00 |   | 1,000,000.00 | New |
| 127 | 4-0042-242-2630209-263-2023-2024-87 | Okana Primary School | Construction to roof level of one classroom | 787,833.00 |   | 787,833.00 | New |
|   | **TOTAL** |   |   | **14,787,833.00** |   | **14,787,833.00** |   |
|   | **SECONDARY SCHOOL PROJECTS** |   |   |   |   |
| 128 | 4-0042-242-2630210-263-2023-2024-1 | Alendu Secondary School | Purchase of 46-seater School Bus **(proforma invoice submitted** | 8,500,000.00 |   | 8,500,000.00 | New |
| 129 | 4-0042-242-2630210-263-2023-2024-2 | Arombo Mixed Secondary School | Renovation to completion of four classrooms: Plastering, tiling and painting | 800,000.00 |   | 800,000.00 | New |
| 130 | 4-0042-242-2630210-263-2023-2024-3 | Awasi PAG Girls Secondary School | Fencing of 4 acres school compound with chainlink and concrete poles | 600,000.00 |   | 600,000.00 | New |
| 131 | 4-0042-242-2630210-263-2023-2024-4 | Bunde Mixed Secondary School | Purchase of 46 seater School Bus **(proforma invoice submitted)**  | 8,500,000.00 |   | 8,500,000.00 | New |
| 132 | 4-0042-242-2630210-263-2023-2024-5 | Disi Secondary School | Construction to completion of three door boys’ pit latrine with one chamber catering for Persons With Disabilities  | 300,000.00 |   | 300,000.00 | New |
| 133 | 4-0042-242-2630210-263-2023-2024-6 | Hon. Jared Okello Olasi Secondary School | Additional funds for the Completion of 45 capacity single Science Laboratory: Fittings, plastering, tiling and painting | 4,500,000.00 | 2,500,000.00 | 2,000,000.00 | Ongoing |
| 134 | 4-0042-242-2630210-263-2023-2024-7 | Hon. Jared Okello Olasi Secondary School | Construction to completion of one classroom  | 1,000,000.00 |   | 1,000,000.00 | New |
| 135 | 4-0042-242-2630210-263-2023-2024-8 | Karanda Mixed Secondary School | Construction to completion of one classroom | 1,000,000.00 |   | 1,000,000.00 | New |
| 136 | 4-0042-242-2630210-263-2023-2024-9 | Kanyangoro Secondary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 137 | 4-0042-242-2630210-263-2023-2024-10 | Katolo Secondary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 138 | 4-0042-242-2630210-263-2023-2024-11 | Kowuor Mixed Secondary School | Renovation to completion of two classrooms: Plastering, tiling and painting | 400,000.00 |   | 400,000.00 | New |
| 139 | 4-0042-242-2630210-263-2023-2024-12 | Lela Secondary School | Fencing of 4 acres school compound with chain link and concrete poles | 600,000.00 |   | 600,000.00 | New |
| 140 | 4-0042-242-2630210-263-2023-2024-13 | Nduru Secondary School | Renovation to completion of two classrooms: Plastering, tiling and painting | 400,000.00 |   | 400,000.00 | New |
| 141 | 4-0042-242-2630210-263-2023-2024-14 | Onjiko High School | Construction to ringbeam level of two classrooms | 2,000,000.00 |   | 1,000,000.00 | New |
| 142 | 4-0042-242-2630210-263-2023-2024-15 | Onjiko Kobongo Mixed Secondary School | Construction of 45 capacity single science laboratory to roof level **(BQ submitted)** | 4,500,000.00 |   | 2,472,994.00 | New |
| 143 | 4-0042-242-2630210-263-2023-2024-16 | Ranjira Mixed Secondary School | Construction to completion of one classroom | 1,000,000.00 |   | 1,000,000.00 | New |
| 144 | 4-0042-242-2630210-263-2023-2024-17 | St. Camulus Ogwedhi Secondary School | Renovation to completion of eight classrooms: Re-roofing | 800,000.00 |   | 800,000.00 | New |
| 145 | 4-0042-242-2630210-263-2023-2024-18 | St. Alex Ayucha Secondary School | Construction to completion of one classroom | 1,000,000.00 |   | 1,000,000.00 | New |
| 146 | 4-0042-242-2630210-263-2023-2024-19 | St. Charles Lwanga Nyamkebe Secondary School | Construction of 45 capacity single science laboratory to roof level | 4,500,000.00 |   | 2,500,000.00 | New |
| 147 | 4-0042-242-2630210-263-2023-2024-20 | St. Christopher Ayweyo RC Mixed Secondary School | Renovation to completion of three classrooms: Plastering, tiling and painting | 600,000.00 |   | 600,000.00 | New |
| 148 | 4-0042-242-2630210-263-2023-2024-21 | Wanganga Secondary School | Construction to completion of one classroom | 1,000,000.00 |   | 1,000,000.00 | New |
| 149 | 4-0042-242-2630210-263-2023-2024-22 | Withur Mixed Secondary School | Renovation to completion of 45 capacity science laboratory: Plastering, tiling and painting | 1,000,000.00 |   | 1,000,000.00 | New |
|   | **TOTAL** |   |   | **44,400,000.00** |   | **36,827,994.00** |   |
|   | **BURSARY** |   |   |   |   |
| 150 | 4-0042-242-2640101-103-2023-2024-1 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 35,000,000.00 |   | 35,000,000.00 | New |
| 151 | 4-0042-242-2640102-103-2023-2024-2 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 13,000,000.00 |   | 13,000,000.00 | New |
|   | **TOTAL** |   |   | **48,000,000.00** |   | **48,000,000.00** |   |
|   | **EMERGENCY RESERVE** |   |   |   |   |
| 152 | 4-0042-242-2640200-101-2023-2024-1 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 9,229,569.00 |   | 9,229,569.00 | New |
|   | **TOTAL** |   |   | **9,229,569.00** |   | **9,229,569.00** |   |
|   | **SECURITY PROJECTS** |   |   |   |   |
| 153 | 4-0042-242-2640507-113-2023-2024-1 | Bwanda Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 |   | 300,000.00 | New |
| 154 | 4-0042-242-2640507-113-2023-2024-2 | Kanyagwal Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 |   | 300,000.00 | New |
| 155 | 4-0042-242-2640507-113-2023-2024-3 | Onjiko Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 |   | 300,000.00 | New |
| 156 | 4-0042-242-2640507-113-2023-2024-4 | Katho Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 |   | 300,000.00 | New |
| 157 | 4-0042-242-2640507-113-2023-2024-5 | Kochogo Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 |   | 300,000.00 | New |
| 158 | 4-0042-242-2640507-113-2023-2024-6 | Wawidhi Location Chief's Office | Construction to completion of three door pit latrine, one door for males and another for women with one chamber catering for Persons With Disabilities | 300,000.00 |   | 300,000.00 | New |
|  |  |  |  | **1,800,000.00** |  | **1,800,000.00** |   |
|   | **CLIMATE CHANGE MITIGATION ACTIVITIES** |
| 159 | 4-0042-242-2640510-110-2023-2024-1 | Grassroots Sensitization of the population on the effects of climate change and its mitigation measures | Carry out grassroots sensitization on climatic change (advertisements Kshs 100,000, publicity Kshs 100,000, training of youths Kshs 1,762,258)  |  1,962,258.00  |   |  1,962,258.00  | New |
| 160 | 4-0042-242-2640510-110-2023-2024-2 | Ayucha Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 161 | 4-0042-242-2640510-110-2023-2024-3 | Onera Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 162 | 4-0042-242-2640510-110-2023-2024-4 | Boya Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 163 | 4-0042-242-2640510-110-2023-2024-5 | Luora Ayweyo Primary School  | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 164 | 4-0042-242-2640510-110-2023-2024-6 | Kogwedhi Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 165 | 4-0042-242-2640510-110-2023-2024-7 | Holo Orucho Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 166 | 4-0042-242-2640510-110-2023-2024-8 | Ombaka Secondary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 167 | 4-0042-242-2640510-110-2023-2024-9 | Obugi Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 168 | 4-0042-242-2640510-110-2023-2024-10 | Kowuor Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 169 | 4-0042-242-2640510-110-2023-2024-11 | Kaluore Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 170 | 4-0042-242-2640510-110-2023-2024-12 | Ungu Koraga Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 171 | 4-0042-242-2640510-110-2023-2024-13 | Migingo Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 172 | 4-0042-242-2640510-110-2023-2024-14 | Kandaria Secondary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 173 | 4-0042-242-2640510-110-2023-2024-15 | Kadete Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 174 | 4-0042-242-2640510-110-2023-2024-16 | Odienya Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
| 175 | 4-0042-242-2640510-110-2023-2024-17 | Ogenya Primary School | Planting of 800 tree seedlings  | 100,000.00 |  | 100,000.00 | New |
|   | **TOTAL** |   |   | **3,562,258.00** |   | **3,562,258.00** |   |
|   | **OTHER PROJECTS** |   |   |   |   |
| 176 | 4-0042-242-3110202-108-2023-2024-1 | Nyando NG-CDF Office | Additional funds for Purchase of NG-CDF Office Motor Vehicle Toyota Double Cabin Pick up | 6,292,000.00 | 5,000,000.00 | 1,292,000.00 | Ongoing |
| 177 | 4-0042-242-3110202-108-2023-2024-2 | Ahero Multipurpose CIH | Purchase of students chairs and desks; purchase of station managers table and chair; Payment electricity and water and repairs | 500,000.00 |  | 500,000.00 | New |
|  | **TOTAL** |  |  | **6,792,000.00** |  | **1,729,000.00** |  |
|   | **TOTAL** |   |   | **186,925,810.00** |   | **174,353,804.00** |   |
|   | **JSS GRANT** |   |   | **14,787,833.00** |   | **14,787,833.00** |   |

**MIN: 54/29/11/2023: MONTHLY EXPENDITURE**

The Fund Account Manager reported to the committee that the following had been paid

Staff Salaries

Security

Projects:

* Korowe Primary School
* Kasangany Primary School
* Boya Primary School and
* Oren Primary School

**MIN: 55/29/11/2023: A.O.B**

There being no any other business for discussion the meeting ended at 12.25pm with a word of prayer from Mrs. Lilian Aloo.

Prepared by Approved by

…………………………… ……………………………

**Kenneth Ogalo Joseph Rocky Odada**

**Secretary Chairman**

**Annex I**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **EXPENDITURE ITEMS** |  |  |  |  |  |
| **Item** | **Description** | **Scale** | **Number** | **Rate** | **Total Amount pm** | **Total Amount pa** |
|   |  **Contractual Employees**  |   |  |   |   |   |
|   | Assistant Accountant | CSG11 | 1 |  30,000.00  | 30,000 | 360,000 |
|   | Clerk of Works | CSG13 | 1 |  30,000.00  | 30,000 | 360,000 |
|   | Project Clerks  | CSG13 | 2 |  23,000.00  | 46,000 | 552,000 |
|   | Records Management Officer | CSG12 | 1 |  31,050.00  | 31,050 | 372,600 |
|   | Front Office Receptionist | CSG13 | 1 |  23,000.00  | 23,000 | 276,000 |
|   | Driver | CSG13 | 1 |  23,000.00  | 23,000 | 276,000 |
|   | Office Assistants | CSG14 | 6 |  23,000.00  | 138,000 | 1,656,000 |
| **Sub Total** |  |  | **13** |  | **321,050** | **3,739,200** |
|   | **Gratuity-Contractual Employees** |   |   |   |   |   |
|   | Assistant Accountant | CSG11 | 1 |  30,000.00  | 9,300 | 111,600 |
|   | Clerk of Works | CSG13 | 1 |  30,000.00  | 9,300 | 111,600 |
|   | Project Clerks  | CSG13 | 2 |  23,000.00  | 14,260 | 171,120 |
|   | Records Management Officer | CSG12 | 1 |  31,050.00  | 9,626 | 115,506 |
|   | Front Office Receptionist | CSG13 | 1 |  23,000.00  | 7,130 | 85,560 |
|   | Driver | CSG13 | 1 |  23,000.00  | 7,130 | 85,560 |
|   | Office Assistants | CSG14 | 6 |  23,000.00  | 42,780 | 513,360 |
| **Sub Total** |  |  | **13** |  | **99,526** | **1,194,306** |
|   |  **Employer Contribution to NSSF**  |   |   |   |   |   |
|   | Assistant Accountant | CSG11 | 1 | 1,080 | 1,080 | 12,960 |
|   | Clerk of Works | CSG13 | 1 | 1,080 | 1,080 | 12,960 |
|   | Project Clerks | CSG13 | 2 | 1,080 | 2,160 | 25,920 |
|   | Records Management Officer | CSG12 | 1 | 1,080 | 1,080 | 12,960 |
|   | Front Office Receptionist | CSG13 | 1 | 1,080 | 1,080 | 12,960 |
|   |  Driver  | CSG13 | 1 | 1,080 | 1,080 | 12,960 |
|   |  Office Assistant  | CSG14 | 5 | 1,080 | 5,400 | 64,800 |
| **Sub Total** |  |   | 12 |   |   | **155,520** |
|  |  **Employer Contribution to Housing Levy**  |  |  |  |  |  |
|  | Assistant Accountant | CSG11 | 1 |  30,000.00  | 450 | 5,400 |
|  | Clerk of Works | CSG13 | 1 |  30,000.00  | 450 | 5,400 |
|  | Project Clerks  | CSG13 | 2 |  23,000.00  | 690 | 8,280 |
|  | Records Management Officer | CSG12 | 1 |  31,050.00  | 465 | 5,580 |
|  | Front Office Receptionist | CSG13 | 1 |  23,000.00  | 345 | 4,140 |
|  | Driver | CSG13 | 1 |  23,000.00  | 345 | 4,140 |
|  | Office Assistants | CSG14 | 6 |  23,000.00  | 2,070 | 24,840 |
|  |   |   | **13** |  | **4,815** | **57,780** |
|  |  **Employer Contribution to Housing NITA**  |  |  |  |  |  |
|  | Assistant Accountant | CSG11 | 1 |  50.00  | 50 | 600 |
|  | Clerk of Works | CSG13 | 1 |  50.00  | 50 | 600 |
|  | Project Clerks  | CSG13 | 2 |  50.00  | 100 | 1,200 |
|  | Records Management Officer | CSG12 | 1 |  50.00  | 50 | 600 |
|  | Front Office Receptionist | CSG13 | 1 |  50.00  | 50 | 600 |
|  | Driver | CSG13 | 1 |  50.00  | 50 | 600 |
|  | Office Assistants | CSG14 | 6 |  50.00  | 300 | 3,600 |
|  |  |  | **13** |  | **650** | **7,800** |
|   |  **USE OF GOODS AND SERVICES**  |   |   |   |   |   |
|   | **Utilities, Supplies and Services** |   |   |   |   |   |
| 2210101 | Electricity |   |   |  8,000.00  | 12 | 96,000 |
| 2210102 | Water & Sewerage Charges |   |   |  2,000.00  | 12 | 24,000 |
| 2210103 | Gas Expenses |   |   |  1,000.00  | 12 | 12,000 |
|   | **Communication, Supplies and Services** |   |   |   |   |   |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Service |   |   |  12,000.00  | 12 | 144,000 |
| 2210203 | Courier and Postal Services |   |   |  5,000.00  | 12 | 60,000 |
|   | **Domestic Travel and Subsistence & Other Transport Costs** |   |   |   |   |   |
| 2210301 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Persons | 5 | 5,000 | 25,000 | 125,000 |
| 2210302 | Accommodation - Domestic Travel | Persons | 13 | 5,000 | 65000 | 325,000 |
| 2210303 | Daily Subsistence Allowance | Persons | 13 | 5,000 | 65,000 | 325,000 |
| **Sub Total** |   |   |   |   |   | **1,111,000** |
|   | **Insurance Costs** |   |   |   |   |   |
| 2210904 | Motor Vehicle Insurance |   |   |  330,000.00  | 1 | 330,000 |
|   | **Office and General Supplies and Services** |   |   |   |   |   |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) |   |   |  41,000.00  | 12 | 492,000 |
| 2211102 | Supplies and Accessories for Computers and Printers |   |   |  20,000.00  | 4 | 80,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services |   |   |  5,000.00  | 12 | 60,000 |
|   | **Fuel, Oil & Lubricants** |   |   |   |   |   |
| 2211201 | Refined Fuels and Lubricants for Transport |   |   |  160,000.00  | 5 | 800,000 |
|   | **Other Operating Expenses** |   |   |   |   |   |
| 2211301 | Bank Service Commission and Charges |   |   |  7,000.00  | 12 | 84,000 |
| 2211305 | Contracted Guards and Cleaning Services |   |   |  78,000.00  | 12 | 936,000 |
|   | **Routine Maintenance - Vehicles and Other Transport Equipment** |   |   |   |   |   |
| 2220101 | Maintenance Expenses - Motor Vehicles |   |   |  80,000.00  | 4 | 320,000 |
|   | **Routine Maintenance - Other Assets** |   |   |   |   |   |
| 2220202 | Maintenance of Office Furniture and Equipment |   |   |  118,153.00  | 1 | 118,153 |
| **Sub Total** |   |   |   |   |   | **3,220,153** |

|  |  |  |
| --- | --- | --- |
| **Annex II** |  |  |
|  |  | **Number** |  **Rate**  | **Total Amount pa** |
| Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 4 |  2,500  | 10,000 |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Payment of Travel Costs | 4 |  25,000  | 100,000 |
| Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | 4 |  25,000  | 100,000 |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 4 |  50,000  | 200,000 |
| Publishing and Printing Services | Payment of Publishing and Printing Services | 4 |  13,157  | 52,628 |
| Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 2 |  25,000  | 50,000 |
| Travel Allowance | Payment of Travel Allowance for NG-CDF Staff & NG-CDFC | 4 |  55,000  | 220,000 |
| Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory. | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (specify the type of training) | 3 |  50,000  | 150,000 |
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 1 |  20,000  | 20,000 |
| Hire of Training Facilities and Equipment | Payment of Hire of Training Facilities and Equipment | 1 |  200,000  | 200,000 |
| Accommodation Allowance | Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC | 1 |  917,646  | 917,646 |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4 |  70,000  | 280,000 |
| Other Committee Expenses  | Payment of Other committee expenses  | 5 |  75,000  | 375,000 |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 5 |  25,000  | 125,000 |
| Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 5 |  12,500  | 62,500 |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 6 |  25,000  | 150,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Annex III** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Communication, Supplies and Services** |   |   | **Rate** |  **Number**  | **Total Amount pa** |
| Telephone, Telex, Facsimile and Mobile Phone Service |   |   | 52,876 |  1  |  52,876  |
| **Domestic Travel and Subsistence & Other Transport Costs** |   |   |   |   |   |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) |   |   | 105,382 | 1 |  105,382  |
| Accommodation - Domestic Travel |   |   | 100,000 | 1 |  100,000  |
| Daily Subsistence Allowance |   |   | 100,000 | 1 |  100,000  |
| Refined Fuels and Lubricants for Transport |   |   | 100,000 | 1 |  100,000  |