

Constituency Development Fund



Muhoroni Constituency

Chemelil Market
NGCDF Offices.

Website: www.cdf.go.ke

P. O. Box 60-40116,
CHEMELIL.
Tel. No. 0721752694

Email: ngcdfmuhoroni@gmail.com

4TH MAY, 2023

**TO;
THE CEO,
NGCDF BOARD.**

Dear Sir/Madam,

RE: MUHORONI CDF PROJECT PROPOSAL 2022/2023

Above subject refers.

Please find attached proposal for the 2022/2023 financial year for your consideration.

Thanks in advance.

For and on behalf of NG-CDF Muhoroni.

HENRY OPILO
FUND MANAGER

**THIRD SCHEDULE (ss. 25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 243

CONSTITUENCY NAME: MUHORONI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
243/AP1	Administration/Recurrent	8,705,256.18
243/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
243/2640100	Constituency committee oversight expenses	1,450,000.00
243/2640200	Emergency Projects	7,636,190.00
243/2640509	Sports Activities	2,901,752.06
243/2640510	Environmental Projects	1,645,000.00
243/2640101	Bursary Secondary Schools	22,500,000.00
243/2640102	Bursary Tertiary Schools	21,994,267.50
243/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
243/2630209	Capital Grants to Primary Schools	38,400,000.00
243/2640106	Bursary - Special Schools	500,000.00
243/2710203	Social Security Programme	5,786,393.00
243/2630210	Capital Grants to Secondary Schools	25,716,116.17
TOTAL		145,087,603.00

BENARD DEL

Chairman

Signature

03./03/2023

Date

Henry Juma Opilo

Fund Manager



Signature

03./03/2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
County Kisumu
Constituency Name MUHORONI
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees-Basic Salaries	4-0042-243-2110000-100-2022-2023-1	Payment of 13 NG-CDFC staff basic salaries (Annex 1)	New Project	3,402,000.00
Casual labour & Internship	4-0042-243-2110201-100-2022-2023-2	Payment of basic wages for 3 NG-CDFC interns (Annex 1)	New Project	144,000.00
Employer Contribution to NSSF	4-0042-243-2120101-100-2022-2023-3	Employer Contribution to NSSF for 13 NG-CDFC contractual staffs (Annex 1)	New Project	177,840.00
Gratuitycontractual Employees	4-0042-243-2710102-100-2022-2023-4	Payment of staff gratuities for 13 NG-CDFC contractual staff (Annex 1)	New Project	1,054,620.00
Accommodation-domestic travel	4-0042-243-2210302-100-2022-2023-5	Payment of Accommodation-domestic travel	New Project	36,000.00
Advertising, awareness and publicity campaigns	4-0042-243-2210504-100-2022-2023-6	Payment of advertising, awareness and publicity campaigns	New Project	80,000.00
Bank service Commission & Charges	4-0042-243-2211301-100-2022-2023-7	Payment of bank commission & charges	New Project	80,000.00
Daily Subsistence Allowance	4-0042-243-2210303-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	200,000.00
Catering Services	4-0042-243-2210801-100-2022-2023-9	Payment of catering Services	New Project	200,000.00

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(receptions), Accommodation, Gifts, Food & Drinks		(receptions), Accommodation, Gifts, Food & Drinks		
Courier and postal services	4-0042-243-2210203-100-2022-2023-10	Payment of courier and postal services	New Project	40,000.00
Electricity Charges	4-0042-243-2210101-100-2022-2023-11	Payment of electricity charges	New Project	80,000.00
General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	4-0042-243-2211101-100-2022-2023-12	Purchase of General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	New Project	179,000.00
Hire of Transport	4-0042-243-2210604-100-2022-2023-13	Payment of hire of transport	New Project	40,000.00
Membership Fees, Dues & subscriptions to Professional and Trade Bodies	4-0042-243-2211306-100-2022-2023-14	Payment of membership fees, dues & subscriptions to professional and trade bodies of NG-CDFC staff	New Project	16,200.00
Motor Vehicle Maintenance Expenses	4-0042-243-2220101-100-2022-2023-15	Payment of Maintenance expenses-NGCDFC Motor vehicle (Toyota Landcruiser GKB 074C)	New Project	700,000.00
Motor Vehicle insurance	4-0042-243-2210904-100-2022-2023-16	Payment of Motor Vehicle insurance (Toyota Landcruiser GKB 074C)	New Project	191,000.00
NG-CDFC allowance	4-0042-243-2210811-100-2022-2023-17	Payment of NG-CDFC allowance charges	New Project	1,248,000.00
Other Committee Expenses	4-0042-243-2210802-100-2022-2023-18	Payment of other Committee Expenses	New Project	468,000.00
Other fuels (wood, charcoal, cooking gas e.t.c)	4-0042-243-2211204-100-2022-2023-19	Payment of other fuels (wood, charcoal, cooking gas e.t.c) expenses	New Project	30,000.00
Publishing and printing services	4-0042-243-2210502-100-2022-2023-20	Payment of Publishing and printing services	New Project	80,000.00
Supplies and Accessories for computers and printers	4-0042-243-2211102-100-2022-2023-21	Purchase of supplies and Accessories for computers and printers	New Project	20,000.00
Telephone, telex, Facsimile, and mobile phone services	4-0042-243-2210201-100-2022-2023-22	Payment of telephone expenses	New Project	39,940.00
Travel Costs (airline, bus, railway, mileage allowances)	4-0042-243-2210301-100-2022-2023-23	Payment of travel expenses	New Project	31,000.00
Travel allowance on Training	4-0042-243-2210701-100-2022-2023-24	Payment of Travel allowance on Training	New Project	40,000.00
Refined fuel and lubricants for transport	4-0042-243-2211201-100-2022-2023-25	Payment of refined fuel and lubricants for transport of GK vehicles	New Project	127,656.18

	TOTAL:	8,705,256.18
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BENARD DEL
Chairman

Signature

03./03/2023

Date

Henry Juma Opilo
Fund Manager

Signature

03./03/2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243

Constituency Name MUHORONI **County** Kisumu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects**Brief statement on project status at time of submission**

Financial year 2022-07-01 **to** 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 **dated**

Amount allocated last financial year Sub projects **dated**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0042-243-2211201-111-2022-2023-12	Payment of refined fuel and lubricants for transport of GK vehicles	New Project	100,000.00
Travel Costs (airline, bus, railway, mileage allowances)	4-0042-243-2210401-111-2022-2023-13	Payment of transport expenses	New Project	100,000.00
Accommodation allowance	4-0042-243-2210402-111-2022-2023-14	Payment of accommodation allowance of NGCDFC, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	200,000.00
Accommodation-domestic travel	4-0042-243-2210302-111-2022-2023-15	Payment of Accommodation on domestic travel	New Project	600,000.00
Catering Services (receptions), Accommodation, Gifts, Food & Drinks	4-0042-243-2210801-111-2022-2023-16	Payment for catering Services (receptions), Accommodation, Gifts, Food & Drinks	New Project	454,628.09

National Government Constituencies Development Fund

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General office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	4-0042-243-2211101-111-2022-2023-17	Payment of general office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	New Project	450,000.00
Hire of Training facilities & equipment	4-0042-243-2210704-111-2022-2023-18	Payment for Hire of Training facilities & equipment (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	400,000.00
Hire of Transport	4-0042-243-2210604-111-2022-2023-19	Payment for Hire of Transport	New Project	150,000.00
NG-CDF Allowance	4-0042-243-2210811-111-2022-2023-20	NG-CDF Allowance Payment of NG-CDFC allowance	New Project	1,248,000.00
Other Committee expense	4-0042-243-2210802-111-2022-2023-21	Payment of other committee expenses	New Project	340,000.00
Production and printing of training materials	4-0042-243-2210703-111-2022-2023-22	Payment of production and printing of training materials (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	50,000.00
Remuneration of instructors and contract based training services	4-0042-243-2210702-111-2022-2023-23	Payment of instructors and contract based Training services (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	175,000.00
Sundry items	4-0042-243-2210404-111-2022-2023-24	Payment of sundry expenses (taxi, airport tax)	New Project	25,000.00
Telephone, telex, Facsimile, and mobile phone services	4-0042-243-2210201-111-2022-2023-25	Payment of telephone expenses	New Project	60,000.00
			TOTAL:	4,352,628.09

BENARD DEL
Chairman



03./03/2023
Date

Henry Juma Opilo
Fund Manager




Signature

03./03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
County Kisumu
Constituency Name MUHORONI
Project Number 2210802
Project Title Committee Expenses

Sector Administration & Recurrent
Status of projects
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,258,000.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0042-243-2210802-100-2022-2023-18	Payment of other Committee Expenses	New Project	468,000.00
Other Committee expense	4-0042-243-2210802-111-2022-2023-8	Payment of other committee expenses	New Project	340,000.00
Advertising, awareness and publicity campaigns	4-0042-243-2210802-114-2022-2023-19	Facilitation of two public forums within the constituency	New Project	450,000.00
Accommodation - Domestic Travel	4-0042-243-2210802-114-2022-2023-20	Accommodation - Domestic Travel	New Project	300,000.00
Hire of Training facilities & equipment	4-0042-243-2210802-114-2022-2023-21	Payment for Hire of Training facilities & equipment	New Project	100,000.00
COC Members Allowance	4-0042-243-2210802-114-2022-2023-22	Payment of constituency oversight committee allowance	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0042-243-2210802-114-2022-2023-23	Refined Fuels and Lubricants for Transport.	New Project	300,000.00
TOTAL:				2,258,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023
Date

HENRY JUMA OPILO
Fund Manager

Signature

03/03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0042-243-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

BENARD DEL

Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO

Fund Manager

Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.06 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0042-243-2640509-112-2022-2023-1	Carry out Constituency Sports tournament (Kshs.560,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits, uniforms, (Kshs.1,960,552.78)	New Project	2,551,752.06
Regional Sports Tournament	4-0042-243-2640509-112-2022-2023-2	Facilitate Regional Sports Tournament in partnership with other constituencies within the region.	New Project	350,000.00
			TOTAL:	2,901,752.06

BENARD DEL
Chairman



Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,645,000.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
God Nyithindo Primary School	4-0042-243-2640510-110-2022-2023-1	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 135,000	New Project	235,000.00
Achego Primary School	4-0042-243-2640510-110-2022-2023-2	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Nyadundo Primary School	4-0042-243-2640510-110-2022-2023-3	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Ngeny Secondary School	4-0042-243-2640510-110-2022-2023-4	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Oginga Odinga Secondary School	4-0042-243-2640510-110-2022-2023-5	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Ngere Kagoro Secondary School	4-0042-243-2640510-110-2022-2023-6	Purchase and supply of one 10,000 litres plastic water tank	New Project	235,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000		
Ayiecho Nyatao Primary School	4-0042-243-2640510-110-2022-2023-7	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
TOTAL:				1,645,000.00

BENARD DEL
Chairman



Signature

03/03/2023
Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 22,500,000.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-243-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	22,500,000.00
TOTAL:				22,500,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 21,994,267.50 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0042-243-2640102-264-2022-2023-3	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	New Project	21,994,267.50
			TOTAL:	21,994,267.50

Person completing form

BENARD DEL
Chairman



Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Muhoroni Constituency Strategic Plan	4-0042-243-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Muhoroni Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 38,400,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pawteng Primary School	4-0042-243-2630209-263-2022-2023-1	Construction to completion of 3 classrooms.	New Project	3,600,000.00
Ogwodo Primary School	4-0042-243-2630209-263-2022-2023-2	Construction to completion of 3 classrooms	New Project	3,600,000.00
Angogo Primary School	4-0042-243-2630209-263-2022-2023-3	Construction to completion of 2 classrooms	New Project	2,400,000.00
Muhoroni Primary School	4-0042-243-2630209-263-2022-2023-4	Renovation to completion of 7 classrooms (re-plastering, re-roofing, repainting, replacement of doors and windows and labeling)	New Project	1,200,000.00
Muhoroni Township Primary School	4-0042-243-2630209-263-2022-2023-5	Construction to completion of 3 classrooms	New Project	3,600,000.00
Ogwedhi Primary School	4-0042-243-2630209-263-2022-2023-6	Construction to completion of 2 classrooms	New Project	2,400,000.00
Chemelil Factory Primary School	4-0042-243-2630209-263-2022-2023-7	Renovation to completion of 7 classrooms (re-plastering, re-roofing, repainting, replacement of doors, windows and labeling)	New Project	1,200,000.00
Achego Primary School	4-0042-243-2630209-263-2022-2023-8	Construction to completion of 3 classrooms	New Project	3,600,000.00
Miwani Estate Primary School	4-0042-243-2630209-263-2022-2023-9	Construction to completion of 3 classrooms	New Project	3,600,000.00

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Kibos Prison Primary School	4-0042-243-2630209-263-2022-2023-10	Construction to completion of 3 classrooms	New Project	3,600,000.00
Marega Primary School	4-0042-243-2630209-263-2022-2023-11	Construction to completion of 3 classrooms	New Project	3,600,000.00
Kango Primary School	4-0042-243-2630209-263-2022-2023-12	Construction to completion of 3 classrooms	New Project	3,600,000.00
Amilo Primary School	4-0042-243-2630209-263-2022-2023-13	Construction to completion of 2 classrooms	New Project	2,400,000.00
			TOTAL:	38,400,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2710203
Project Title Social Security Programme
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,786,393.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0042-243-2710203-264-2022-2023-4	Provision of annual medical insurance cover for 1,166 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	5,786,393.00
			TOTAL:	5,786,393.00

BENARD DEL

Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO

Fund Manager

Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
County Kisumu
Constituency Name MUHORONI
Project Number 2640106
Project Title Bursary - Special Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0042-243-2640106-264-2022-2023-2	Payment of bursary to needy students in special schools	New Project	500,000.00
			TOTAL:	500,000.00

BENARD DEL
Chairman

Signature

03/03/2023
Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects
 Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 25,716,116.17 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyeny Special School	4-0042-243-2630210-263-2022-2023-14	Renovation to completion of 2 classrooms (re-plastering, re-roofing, repainting, replacement of doors, windows and labeling)	New Project	498,116.17
Mutwala Girls High	4-0042-243-2630210-263-2022-2023-15	Renovation to completion of 3 classrooms (re-plastering, re-roofing, repainting, replacement of doors, windows and labeling)	New Project	600,000.00
Ngere Kagoro Secondary School	4-0042-243-2630210-263-2022-2023-1	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	New Project	8,206,000.00
Professor Ayiecho Obumba Secondary	4-0042-243-2630210-263-2022-2023-2	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	New Project	8,206,000.00
Oginga Odinga Secondary	4-0042-243-2630210-263-2022-2023-3	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	New Project	8,206,000.00
TOTAL:				25,716,116.17

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager

Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 22,500,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-243-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	22,500,000.00
			TOTAL:	22,500,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager

Signature

03/03/2023

Date

Constituency Development Fund



Muhoroni Constituency

Chemelil Market
NGCDF Offices.

Website: www.cdf.go.ke

P. O. Box 60-40116,
CHEMELIL.
Tel. No. 0721752694

Email: ngcdfmuhoroni@gmail.com

4TH MAY, 2023

**TO;
THE CEO,
NGCDF BOARD.**

Dear Sir/Madam,

RE: MUHORONI CDF PROJECT PROPOSAL 2022/2023

Above subject refers.

Please find attached proposal for the 2022/2023 financial year for your consideration.

Thanks in advance.

For and on behalf of NG-CDF Muhoroni.

HENRY OPILO
FUND MANAGER

**THIRD SCHEDULE (ss. 25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 243

CONSTITUENCY NAME: MUHORONI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
243/AP1	Administration/Recurrent	8,705,256.18
243/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
243/2640100	Constituency committee oversight expenses	1,450,000.00
243/2640200	Emergency Projects	7,636,190.00
243/2640509	Sports Activities	2,901,752.06
243/2640510	Environmental Projects	1,645,000.00
243/2640101	Bursary Secondary Schools	22,500,000.00
243/2640102	Bursary Tertiary Schools	21,994,267.50
243/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
243/2630209	Capital Grants to Primary Schools	38,400,000.00
243/2640106	Bursary - Special Schools	500,000.00
243/2710203	Social Security Programme	5,786,393.00
243/2630210	Capital Grants to Secondary Schools	25,716,116.17
TOTAL		145,087,603.00

BENARD DEL

Chairman

Signature

03./03/2023

Date

Henry Juma Opilo

Fund Manager



Signature

03./03/2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,705,256.18 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees-Basic Salaries	4-0042-243-2110000-100-2022-2023-1	Payment of 13 NG-CDFC staff basic salaries (Annex 1)	New Project	3,402,000.00
Casual labour & Internship	4-0042-243-2110201-100-2022-2023-2	Payment of basic wages for 3 NG-CDFC interns (Annex 1)	New Project	144,000.00
Employer Contribution to NSSF	4-0042-243-2120101-100-2022-2023-3	Employer Contribution to NSSF for 13 NG-CDFC contractual staffs (Annex 1)	New Project	177,840.00
Gratuitycontractual Employees	4-0042-243-2710102-100-2022-2023-4	Payment of staff gratuities for 13 NG-CDFC contractual staff (Annex 1)	New Project	1,054,620.00
	4-0042-243-2210302-100-2022-2023-5	Payment of Accommodation-domestic travel	New Project	36,000.00
Advertising, awareness and publicity campaigns	4-0042-243-2210504-100-2022-2023-6	Payment of advertising, awareness and publicity campaigns	New Project	80,000.00
Bank service Commission & Charges	4-0042-243-2211301-100-2022-2023-7	Payment of bank commission & charges	New Project	80,000.00
Daily Subsistence Allowance	4-0042-243-2210303-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	200,000.00
Catering Services	4-0042-243-2210801-100-2022-2023-9	Payment of catering Services	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

(receptions), Accommodation, Gifts, Food & Drinks		(receptions), Accommodation, Gifts, Food & Drinks		
Courier and postal services	4-0042-243-2210203-100-2022-2023-10	Payment of courier and postal services	New Project	40,000.00
Electricity Charges	4-0042-243-2210101-100-2022-2023-11	Payment of electricity charges	New Project	80,000.00
General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	4-0042-243-2211101-100-2022-2023-12	Purchase of General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	New Project	179,000.00
Hire of Transport	4-0042-243-2210604-100-2022-2023-13	Payment of hire of transport	New Project	40,000.00
Membership Fees, Dues & subscriptions to Professional and Trade Bodies	4-0042-243-2211306-100-2022-2023-14	Payment of membership fees, dues & subscriptions to professional and trade bodies of NG-CDFC staff	New Project	16,200.00
Motor Vehicle Maintenance Expenses	4-0042-243-2220101-100-2022-2023-15	Payment of Maintenance expenses-NGCDFC Motor vehicle (Toyota Landcruiser GKB 074C)	New Project	700,000.00
Motor Vehicle insurance	4-0042-243-2210904-100-2022-2023-16	Payment of Motor Vehicle insurance (Toyota Landcruiser GKB 074C)	New Project	191,000.00
NG-CDFC allowance	4-0042-243-2210811-100-2022-2023-17	Payment of NG-CDFC allowance charges	New Project	1,248,000.00
Other Committee Expenses	4-0042-243-2210802-100-2022-2023-18	Payment of other Committee Expenses	New Project	468,000.00
Other fuels (wood, charcoal, cooking gas e.t.c)	4-0042-243-2211204-100-2022-2023-19	Payment of other fuels (wood, charcoal, cooking gas e.t.c) expenses	New Project	30,000.00
Publishing and printing services	4-0042-243-2210502-100-2022-2023-20	Payment of Publishing and printing services	New Project	80,000.00
Supplies and Accessories for computers and printers	4-0042-243-2211102-100-2022-2023-21	Purchase of supplies and Accessories for computers and printers	New Project	20,000.00
Telephone, telex, Facsimile, and mobile phone services	4-0042-243-2210201-100-2022-2023-22	Payment of telephone expenses	New Project	39,940.00
Travel Costs (airline, bus, railway, mileage allowances)	4-0042-243-2210301-100-2022-2023-23	Payment of travel expenses	New Project	31,000.00
Travel allowance on Training	4-0042-243-2210701-100-2022-2023-24	Payment of Travel allowance on Training	New Project	40,000.00
Refined fuel and lubricants for transport	4-0042-243-2211201-100-2022-2023-25	Payment of refined fuel and lubricants for transport of GK vehicles	New Project	127,656.18

	TOTAL:	8,705,256.18
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BENARD DEL
Chairman

Signature

03./03/2023
Date

Henry Juma Opilo
Fund Manager

Signature

03./03/2023
Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,352,628.09 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0042-243-2211201-111-2022-2023-12	Payment of refined fuel and lubricants for transport of GK vehicles	New Project	100,000.00
Travel Costs (airline, bus, railway, mileage allowances)	4-0042-243-2210401-111-2022-2023-13	Payment of transport expenses	New Project	100,000.00
Accommodation allowance	4-0042-243-2210402-111-2022-2023-14	Payment of accommodation allowance of NGCDFC, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	200,000.00
	4-0042-243-2210302-111-2022-2023-15	Payment of Accommodation on domestic travel	New Project	600,000.00
Catering Services (receptions), Accommodation, Gifts, Food & Drinks	4-0042-243-2210801-111-2022-2023-16	Payment for catering Services (receptions), Accommodation, Gifts, Food & Drinks	New Project	454,628.09

National Government Constituencies Development Fund

Fourth Schedule Report

General office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	4-0042-243-2211101-111-2022-2023-17	Payment of general office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	New Project	450,000.00
Hire of Training facilities & equipment	4-0042-243-2210704-111-2022-2023-18	Payment for Hire of Training facilities & equipment (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	400,000.00
Hire of Transport	4-0042-243-2210604-111-2022-2023-19	Payment for Hire of Transport	New Project	150,000.00
NG-CDF Allowance	4-0042-243-2210811-111-2022-2023-20	NG-CDF AllowancePayment of NG-CDFC allowance	New Project	1,248,000.00
Other Committee expense	4-0042-243-2210802-111-2022-2023-21	Payment of other committee expenses	New Project	340,000.00
Production and printing of training materials	4-0042-243-2210703-111-2022-2023-22	Payment of production and printing of training materials (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	50,000.00
Remuneration of instructors and contract based training services	4-0042-243-2210702-111-2022-2023-23	Payment of instructors and contract based Training services (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	175,000.00
Sundry items	4-0042-243-2210404-111-2022-2023-24	Payment of sundry expenses (taxi, airport tax)	New Project	25,000.00
Telephone, telex, Facsimile, and mobile phone services	4-0042-243-2210201-111-2022-2023-25	Payment of telephone expenses	New Project	60,000.00
			TOTAL:	4,352,628.09

BENARD DEL
Chairman



03./03/2023

Date

Henry Juma Opilo
Fund Manager




Signature

03./03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
County Kisumu
Constituency Name MUHORONI
Project Number 2210802
Project Title Committee Expenses

Sector Administration & Recurrent
Status of projects
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,258,000.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0042-243-2210802-100-2022-2023-18	Payment of other Committee Expenses	New Project	468,000.00
Other Committee expense	4-0042-243-2210802-111-2022-2023-8	Payment of other committee expenses	New Project	340,000.00
Advertising, awareness and publicity campaigns	4-0042-243-2210802-114-2022-2023-19	Facilitation of two public forums within the constituency	New Project	450,000.00
Accommodation - Domestic Travel	4-0042-243-2210802-114-2022-2023-20	Accommodation - Domestic Travel	New Project	300,000.00
Hire of Training facilities & equipment	4-0042-243-2210802-114-2022-2023-21	Payment for Hire of Training facilities & equipment	New Project	100,000.00
COC Members Allowance	4-0042-243-2210802-114-2022-2023-22	Payment of constituency oversight committee allowance	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0042-243-2210802-114-2022-2023-23	Refined Fuels and Lubricants for Transport.	New Project	300,000.00
TOTAL:				2,258,000.00

Person completing form

BENARD DEL
Chairman



Signature

03/03/2023
Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0042-243-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager

Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.06 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0042-243-2640509-112-2022-2023-1	Carry out Constituency Sports tournament (Kshs.560,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits, uniforms, (Kshs.1,960,552.78)	New Project	2,551,752.06
Regional Sports Tournament	4-0042-243-2640509-112-2022-2023-2	Facilitate Regional Sports Tournament in partnership with other constituencies within the region.	New Project	350,000.00
			TOTAL:	2,901,752.06

BENARD DEL
Chairman



Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,645,000.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
God Nyithindo Primary School	4-0042-243-2640510-110-2022-2023-1	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 135,000	New Project	235,000.00
Achego Primary School	4-0042-243-2640510-110-2022-2023-2	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Nyadundo Primary School	4-0042-243-2640510-110-2022-2023-3	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Ngeny Secondary School	4-0042-243-2640510-110-2022-2023-4	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Oginga Odinga Secondary School	4-0042-243-2640510-110-2022-2023-5	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Ngere Kagoro Secondary School	4-0042-243-2640510-110-2022-2023-6	Purchase and supply of one 10,000 litres plastic water tank	New Project	235,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000		
Ayiecho Nyatao Primary School	4-0042-243-2640510-110-2022-2023-7	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
TOTAL:				1,645,000.00

BENARD DEL
Chairman

Signature

03/03/2023
Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 22,500,000.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-243-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	22,500,000.00
			TOTAL:	22,500,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 21,994,267.50 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0042-243-2640102-264-2022-2023-3	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	New Project	21,994,267.50
			TOTAL:	21,994,267.50

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Muhoroni Constituency Strategic Plan	4-0042-243-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Muhoroni Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 38,400,000.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pawteng Primary School	4-0042-243-2630209-263-2022-2023-1	Construction to completion of 3 classrooms.	New Project	3,600,000.00
Ogwodo Primary School	4-0042-243-2630209-263-2022-2023-2	Construction to completion of 3 classrooms	New Project	3,600,000.00
Angogo Primary School	4-0042-243-2630209-263-2022-2023-3	Construction to completion of 2 classrooms	New Project	2,400,000.00
Muhoroni Primary School	4-0042-243-2630209-263-2022-2023-4	Renovation to completion of 7 classrooms (re-plastering, re-roofing, repainting, replacement of doors and windows and labeling)	New Project	1,200,000.00
Muhoroni Township Primary School	4-0042-243-2630209-263-2022-2023-5	Construction to completion of 3 classrooms	New Project	3,600,000.00
Ogwedhi Primary School	4-0042-243-2630209-263-2022-2023-6	Construction to completion of 2 classrooms	New Project	2,400,000.00
Chemelil Factory Primary School	4-0042-243-2630209-263-2022-2023-7	Renovation to completion of 7 classrooms (re-plastering, re-roofing, repainting, replacement of doors, windows and labeling)	New Project	1,200,000.00
Achego Primary School	4-0042-243-2630209-263-2022-2023-8	Construction to completion of 3 classrooms	New Project	3,600,000.00
Miwani Estate Primary School	4-0042-243-2630209-263-2022-2023-9	Construction to completion of 3 classrooms	New Project	3,600,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Kibos Prison Primary School	4-0042-243-2630209-263-2022-2023-10	Construction to completion of 3 classrooms	New Project	3,600,000.00
Marega Primary School	4-0042-243-2630209-263-2022-2023-11	Construction to completion of 3 classrooms	New Project	3,600,000.00
Kango Primary School	4-0042-243-2630209-263-2022-2023-12	Construction to completion of 3 classrooms	New Project	3,600,000.00
Amilo Primary School	4-0042-243-2630209-263-2022-2023-13	Construction to completion of 2 classrooms	New Project	2,400,000.00
			TOTAL:	38,400,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager

Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2710203
Project Title Social Security Programme
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,786,393.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0042-243-2710203-264-2022-2023-4	Provision of annual medical insurance cover for 1,166 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	5,786,393.00
			TOTAL:	5,786,393.00

BENARD DEL

Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO

Fund Manager

Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640106
 Project Title Bursary - Special Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0042-243-2640106-264-2022-2023-2	Payment of bursary to needy students in special schools	New Project	500,000.00
			TOTAL:	500,000.00

BENARD DEL
Chairman



Signature

03/03/2023
Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects
 Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 25,716,116.17 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyeny Special School	4-0042-243-2630210-263-2022-2023-14	Renovation to completion of 2 classrooms (re-plastering, re-roofing, repainting, replacement of doors, windows and labeling)	New Project	498,116.17
Mutwala Girls High	4-0042-243-2630210-263-2022-2023-15	Renovation to completion of 3 classrooms (re-plastering, re-roofing, repainting, replacement of doors, windows and labeling)	New Project	600,000.00
Ngere Kagoro Secondary School	4-0042-243-2630210-263-2022-2023-1	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	New Project	8,206,000.00
Professor Ayiecho Obumba Secondary	4-0042-243-2630210-263-2022-2023-2	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	New Project	8,206,000.00
Oginga Odinga Secondary	4-0042-243-2630210-263-2022-2023-3	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	New Project	8,206,000.00
TOTAL:				25,716,116.17

BENARD DEL
Chairman

Signature

03/03/2023
Date

HENRY JUMA OPILO
Fund Manager

Signature

03/03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 22,500,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-243-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	22,500,000.00
			TOTAL:	22,500,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager

Signature

03/03/2023

Date