

Constituency Development Fund



Muhoroni Constituency

Chemelil Market
NGCDF Offices.

Website: www.cdf.go.ke

P. O. Box 60-40116,
CHEMELIL,
Tel. No. 0721752694

Email: ngcdfmuhoroni@gmail.com

4TH MAY, 2023

**TO;
THE CEO,
NGCDF BOARD.**

Dear Sir/Madam,

RE: MUHORONI CDF PROJECT PROPOSAL 2022/2023

Above subject refers.

Please find attached proposal for the 2022/2023 financial year for your consideration.

Thanks in advance.

For and on behalf of NG-CDF Muhoroni.



HENRY OPILO
FUND MANAGER



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND BOARD
MUHORONI CONSTITUENCY
CHEMILIL MARKET , ALONG AWASI- CHEMILIL ROAD,NEXT TO
SUB-COUNTY HEADQUARTER
P.O. BOX 60-40116, CHEMILIL
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PUBLIC PARTICIPATION /WARD MEETING FOR 2022/2023 PROJECTS PROPOSAL.

WARD REPORT

The NG-CDFC Act stipulates that the chairperson of the constituency development fund committee in consultation with the member of parliament for the constituency, Sub-county administrator for the constituency, and the ward administrator for every ward shall within the first year of a new parliament and at least once in every two years thereafter convene open forum public meetings at in every ward in the constituency to deliberate on development matters in the ward and the constituency.

Each ward shall come with a list of priority projects to be submitted to the National Government Constituency Development Fund Committee.

National Government Constituency Development Fund Committee Held its first Public forum in the financial year 2017/2018 where the general public gave their views on the proposed project. It is a requirement that the public forum is held after two years have elapsed. Based on the act, the chairman of the fund in consultation with other relevant government departments held a public forum in each ward to deliberate on the project priorities for the financial year 2022/2023.

MUHORONI/KORU WARD - DECEMBER, 13TH 2022 AS AT 10:00 A.M.

The residents assembled at SDA Church – Menara for public participation. The dignitaries present were as follows;

- | | |
|----------------------------|---------------------|
| 1. Constituency Manager | Sospeter Ngere |
| 2. Chief Muhoroni location | Mr: Raymond Mbogo |
| 3. NG-CDFC Members | Chair: Benard Del |
| 4. Fund Account Manager | Mr. Henry Opilo |
| 5. ACC Muhoroni Sub-county | Mr. Natembea Joseph |

The speech was as follows;-

AREA CHIEF

The Chief commended the Mp representative in a special way and encouraged his office to continue touching lives. The area chief invited the fund manager to the floor.

Fund Manager

The fund manager explained to the residents the importance of public participation. He went ahead to tell them to feel free to participate by airing their views as concerning the 2022/2023 project proposals to the board. This would enable the office to know the interests of the public because the projects are community driven. The fund manager invited the area MP to speak to the residents.

Mr. Sospeter Ngere – Constituency Manager

The Constituency Manager started by apologizing to the residents why the Mp was not present at the meeting saying he was committed to reaching his promises before the end of his term. He invited the Ward leaders and the residents to be united in matters of development to make sure we reach our goals. He instructed the vetting committees dealing with issues of bursary to ensure that it is done freely and fairly such that the needy students are given first priority. He went ahead to say that those who did not benefit the last financial year should be given first consideration so that everybody can access by the bursary.

Vote of Thanks

The area chief said the vote of thanks. He collected the public views and handed over to the fund manager for further action. The public views concerning the 2022/2023 project proposals The identified projects were as follows:-

<u>NO</u>	<u>PROJECT NAME</u>	<u>ACTIVITIES</u>
1.	Cheptuiyet Primary School	<ul style="list-style-type: none">• Fencing and gate• Construction of Two Classrooms
2.	Menara Primary	<ul style="list-style-type: none">• Fencing and gate
3.	Ogwedhi Primary School	<ul style="list-style-type: none">• Construction of 6 No Classrooms
4.	Muhoroni Township Primary	<ul style="list-style-type: none">• Construction of 6 No Classrooms
5.	Muhoroni Primary	<ul style="list-style-type: none">• Renovation of 8 classroom
6.	Got Ruke Primary School	<ul style="list-style-type: none">• Construction of 6 door pit latrine
7.	Muhoroni Police Post	<ul style="list-style-type: none">• Construction of a Police office.
8.	Muhoroni Primary	<ul style="list-style-type: none">• Renovation to of 7 classrooms
9.	Mutwala Primary School	<ul style="list-style-type: none">• Fencing and gate• Construction of 6 door pit latrine

CHEMELIL WARD

The residents of Chemelil Ward met on December 13th 2022 at 3:00 p.m. at the Chief's Camp for public participation. The dignitaries present were as follows;

- | | |
|----------------------------|--------------------|
| 1. Constituency Manager | Sospeter Ngere |
| 2. Chief Chemelil location | Mr: James Odhiambo |
| 3. NG-CDFC Members | Chair: Benard Del |
| 4. Fund Account Manager | Mr. Henry Opilo |
| 5. ACC Miwani Division | M/s Esther Odundo |

Some few dignitaries said the speeches as follows; -

CHIEF CHEMELIL LOCATION

He welcomed the Mp representative in a special way plus all the people who accompanied him to the function. He went ahead to appreciate the work going on in Muhoroni constituency and urged his office to continue with the same spirit. The area chief invited the fund manager to the floor.



Fund Manager

The fund manager explained to the residents the importance of public participation. He went ahead to tell them to feel free to participate by airing their views as concerning the 2022/2023 project proposals to the board. This would enable the office to know the interests of the public because the projects are community driven.

Mr. Sospeter Ngere – Constituency Manager

The Constituency Manager started by apologizing to the residents why the Mp was not present at the meeting saying he was committed to reaching his promises before the end of his term. He invited the Ward leaders and the residents to be united in matters of development to make sure we reach our goals. He went ahead to say that those who did not benefit the last financial year should be given first consideration so that everybody can access the bursary.

The identified projects were as follows: -

<u>NO</u>	<u>PROJECT NAME</u>	<u>ACTIVITIES</u>
1.	God Abuoro	<ul style="list-style-type: none">• Construction of 2 No Classrooms
2.	Chemelil Factory Primary school.	<ul style="list-style-type: none">• Renovation of 8 classrooms• Water tank
3.	Songhor Secondary School	<ul style="list-style-type: none">• Construction of 2 No Classrooms• Renovation of classrooms
4.	Yago Primary School	<ul style="list-style-type: none">• Fencing and gate.• Toilets.
5.	Oginga Odinga Secondary	<ul style="list-style-type: none">• Purchase of school bus
6.	Kibigori Railways Primary School	<ul style="list-style-type: none">• Fencing and gate• Toilets.
7.	Achego Primary School	<ul style="list-style-type: none">• Construction of 3 No Classrooms
8.	Kibigori Primary School	<ul style="list-style-type: none">• Construction of 2 No Classrooms
9.	Achego Primary School	<ul style="list-style-type: none">• Construction of 2 No Classrooms
10.	Mashambani Primary School	<ul style="list-style-type: none">• Construction of 2 No Classrooms

MASOGO/NYANG'OMA WARD



The meeting took place on December, 14th 2022 at 10:00 a.m. at the Youth Centre – Nyang'oma Ward, where the opinion leader and general public came to participate and air their view concerning matter development.

Leaders Present.

- | | |
|--|--------------------------|
| 1. Member of parliament | Hon. James Onyango Koyoo |
| 2. Assistant Chief Masogo Sub location | Mr: James Okaka |
| 3. NG-CDFC Members | Chair: Benard Del |
| 4. Fund Account Manager | Mr. Henry Opilo |
| 5. ACC Miwani Division | M/s Esther Odundo |

Assistant chief.

The area assistant chief welcomed all the visitors to the ward, He commended the area MP for taking lead in issues of development and also for inviting general public to air their views on the kind of project to be done to them by the National Government Constituency Development fund. He reviewed that it is in the constitution that public participation must be carried out when a project is to be funded by any National Agencies. He said that Bursary was awarded in a manner that pleases the majority and NGCDFC Muhoroni should be praised for that. He therefore, encouraged the MP, CDFC and the general public to continue with the same spirit. He therefore, invited the ACC Miwani division.

ACC

He said that he was getting transferred to a new District but commended the Mp for the good job he has been doing and requested him to help complete constructions of The Chief's offices he had started helping in all the sub-county so that every Chief per location to have an operational building. He urged the Mp to continue working good for the betterment of Muhoroni Constituency. He further urged the constituents to have maximum cooperation for better results.

Fund account Manager

He explained to the general public what the NGCDF Act stipulates and why the team visited the ward.

NG-CDF Chairman

The chairman introduced all the committee members present. He requested for maximum participation to help the office compile a proposal to the NG-CDF. He, therefore, invited the MP.

Member of parliament Hon. Onvango K'ovoo

The area Mp told members of Masago ward to put politics aside and concentrate on matters of development since this is his motherland; he stressed that his term will make sure classes are completed in different schools of this Ward to accommodate all students. He urged the bursary committees to ensure transparency and fairness during the vetting of needy students to be awarded bursaries.

The identified projects were as follows: -

NO	PROJECT NAME	ACTIVITIES
1.	Pawteng' Primary School	• Construction of 3 No Classrooms
2.	Nyadundo Primary School	• Construction of 4 No Classrooms
3.	Mikiria Primary School	• Construction of 4 No Classrooms • Fencing and gate
4.	Milenye Primary School	• Construction of 3 No Classrooms
5.	Ogwodo Primary School	• Renovation of classes
6.	Okwach Primary Schooll	• Construction of 2 No Classrooms
7.	Simbi Luora Primary School	• Fencing and gate
8.	Nyatao Primary School	• Fencing and gate
9.	Obago Primary School	• Fencing and gate
10.	Ang'ogo Primary School	• Construction of Admin Block • Construction of 2 No Classrooms
11.	Oginga Odinga Secondary	• Purchase of bus
12.	Amilo Primary School	• Construction of 2 No Classrooms
13.	Ng'eny Primary School	• Fencing and gate
14.	Nyang'oma Primary School	• Fencing and gate
15.	Ngere Kagoro Secondary School	• Purchasing of school bus

MIWANI WARD

Public forum/ward meeting was held on December, 14th 2022 at Catholic Church – Ombeyi Parish. Opinion leaders, general public were present at the venue as from 2.30 p.m.



Leaders present.

1. Member of Parliament
2. Chief Miwani Location
3. NG-CDFC Members
4. Fund Account Manager
5. ACC Miwani Division

Hon. James Onyango Koyoo
Mr: James Imbo
Chair: Benard Del
Mr. Henry Opilo
M/s Esther Odundo

Miwani location

The chief first started by welcoming his team and then to members of the public and the leaders present at the occasion. He applauded NG-CDFC for considering security as a priority. He encouraged all leaders to continue with the same spirit in matters of development.

Fund Account Manager.

The FAM brought public to the matter of the day since it was all about collecting public views as concerning 2022/2023 project proposals. Encouraged free to participate from everyone as it was a deciding effect to their community.

NGCDFC Chairman.

The Chairman greeted the audience and then welcomed the area MP to address them.

MP HON. ONYANGO K'OYOO

The MP urged the residents of Miwani ward to be his eye in making sure that the projects are implemented to perfection. He then thanked the members for having turned in large numbers to elect him back. Told his constituents to shun away from divisive politics and let development take its path as the campaign time was still far away.

The identified projects were as follows: -

<u>NO</u>	<u>PROJECT NAME</u>	<u>ACTIVITIES</u>
1.	Kibos Prison Primary School	<ul style="list-style-type: none">• Construction of Four classrooms.• Toilets
2.	Kibos Sugar Research Secondary	<ul style="list-style-type: none">• Rain water tank for harvesting• Fencing and Gate
3.	Karunga Primary	<ul style="list-style-type: none">• Construction of Four classrooms.• Toilets
4.	Nyakoko primary school.	<ul style="list-style-type: none">• Construction of Four classrooms.
5.	Security	<ul style="list-style-type: none">• Police Station at Miwani
6.	Kodhiambo Primary School	<ul style="list-style-type: none">• Fencing and gate
7.	Oroba Primary School	<ul style="list-style-type: none">• Construction of Four classrooms.• Toilets
8.	Amilo Primary School	<ul style="list-style-type: none">• Construction of 2 No Classrooms
9.	Minyange	<ul style="list-style-type: none">• Construction of two classrooms.• Toilets
10.	Miwani Estate Primary School	<ul style="list-style-type: none">• Construction of 4 classrooms

OMBEYI WARD- DECEMBER, 15, 2022 AS 11:00 A.M.

The meeting took place at the Chief's Camp. The area assistant chief welcomed all the dignitaries present to the function and registered the apology for the area chief .Present in the congregation were;

- | | |
|-------------------------|--------------------------|
| 1. Member of Parliament | Hon. James Onyango Koyoo |
| 2. NG-CDFC Members | Chair: Benard Del |
| 3. NG-CDFC Members | Paul Aluoch |
| 4. NG-CDFC Members | Nancy Kaveye |
| 5. Fund Account Manager | Mr. Henry Opilo |
| 6. ACC Miwani Division | M/s Esther Odundo |

AREA CHIEF CHIEF

He started by praising the kind of leadership in Muhoroni under the able MP Hon Koyoo. He emphasized that his ability was seen by the way he rolls his development agenda to the whole constituency. He told the residents to actively participate in the oncoming voter registration process.

FUNDMANAGER

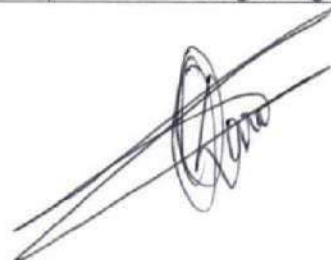
The fund manager explained to the people the main reason for the visit and told them to participate freely. He told them to present their views in writing to help the office have where to refer to at the time of compiling the proposal. He therefore invited to area MP to share with the residents.

HON JAMES ONYANGO K'OYOO

In his speech he told the residents to embrace peace, love and unity. He went ahead to say that everybody should access the services regardless of whether someone supported him or not. He is a leader for all and he promised to serve the constituent to his perfection.

The public views were as follows;

<u>NO</u>	<u>PROJECT NAME</u>	<u>ACTIVITIES</u>
1.	Marega Primary	<ul style="list-style-type: none">• Construction of 4 No classrooms.• Fencing and gate.
2.	Wagai Primary school.	<ul style="list-style-type: none">• Four classrooms.• Fencing and gate
3.	Professor Ayiecho Obumba	<ul style="list-style-type: none">• Purchase of bus
4.	Orege Primary School	<ul style="list-style-type: none">• Construction of 3 No. classrooms
5.	Osembe Primary School	<ul style="list-style-type: none">• Fencing and gate
6.	Keyo Primary school.	<ul style="list-style-type: none">• Six door Toilets• Fencing and gate
7.	Kigoche Primary	<ul style="list-style-type: none">• Construction of 2 No classrooms.
8.	Kore Primary school	<ul style="list-style-type: none">• Six door Toilets• Fencing and gate
9.	Kang'o Primary school.	<ul style="list-style-type: none">• Construction of four classrooms• Modern toilets
10.	Obumba Primary school.	<ul style="list-style-type: none">• Three classrooms.
11.	Ombeyi Primary school	<ul style="list-style-type: none">• Two classrooms.• Six door Toilets
12.	Ramula Primary School	<ul style="list-style-type: none">• Fencing and gate



Signed by the NGCDF Chairman:

Sign: 

Date.....03/03/2023.....

Confirmed by Area District County Commission:

Sign:  

Date.....03/03/2023.....



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND BOARD
MUHORONI CONSTITUENCY
CHEMILIL MARKET ,ALONG AWASI- CHEMILIL ROAD,NEXT TO
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NG-CDFC MEETING OF 4/1/2023 HELD AT THE CONSTITUENCY OFFICE BOARD ROOM

MEMBERS PRESENT

1. Benard Del	Chairperson
2. Nancy Iminza	Secretary
3. Henry Opilo	FAM
4. Emily Akinyi	Member
5. Wilfrida Olaly	Member
6. John Onunga	Member
7. John Owidi	Member
8. David Rotich	Member
9. Hamida Ismael	Member
10. Esther Odundo	ACC1

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Regional Sporting activities
 - c. Constituency Oversight Budget
 - d. Strategic Plan
 - e. Prioritization of other projects
6. Adjournment

Benard Del *Nancy Iminza*

MIN 1. MHR/C/NGCDF/4/1/2023-PREAMBLE

The meeting was called to order by the chairman after word of prayer from David Rotich at 11:00 am. The chairman thanked members for their commitment to attend the meeting at a short notice. He also informed members of the importance of the meeting which is consideration of project priorities from the ward meetings for further funding as will be approved by the Board.

MIN 2. MHR/C/NGCDF/4/1/2023-CONFIRMATION OF PREVIOUS MINUTES

The chair invited the secretary to take members through the previous minutes. The minutes of the previous meeting were proposed and confirmed by Nancy Iminza as being the true matters discussed, it was then adopted by the whole house.

MIN 3. MHR/C/NGCDF/4/1/2023-MATTERS ARISING

The Fund Manager ushered the floor for any matter arising. One member wanted to know if the list of interviewed employees was out and how many were successful. The Fund Manager read the list and told the members that after the meeting they would write contract letters for the new employees. There being no any other matter arising, the Fund Manager proceeded to the next agenda.

MIN 4. MHR/C/NGCDF/4/1/2023- ONGOING PROJECTS

The Fund Manager informed members of the directive by the Board to ensure that all ongoing projects were considered for funding before any new projects. As was earlier raised by a member, the manager informed members that there was only one ongoing project that was submitted to the Board as an ongoing project as detailed below

Hon. James Koyoo High that was estimated at Kshs. 60,000,000 for proposed Construction of a new school. The project was allocated Kshs. 8,500,000 in the financial year 2020/2021 and Kshs. 2,200,000 in the financial year 2021/22. The Fund Manager informed the floor that the road leading to the site had not been cleared for smooth and easy transport of material to the site and that there was also land issue which had not been cleared to give way for the construction but assured them that it was being worked on and immediately after sorting the two issues, the project shall commence. The manager informed members of the need to ensure the project will be phased only in 3 financial years to completion. Members then resolved to consider the project in the next financial year after its issue affected it are all addressed and the project is started.




MIN 5. MHR/C/NGCDF/4/1/2023- PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

a. Deliberation on Ward Report/Meetings

The Fund Manager brought the full document of the Ward report with the review of the projects as per the need during the public participation in the five wards within the Constituency.

The following is the list per ward as per the public participation outcome:-

NO.	SCHOOL	DESCRIPTION	WARD
1.	Pawteng' Primary School	Construction of 3 No Classrooms to completion	MASOGO NYANG'OMA
2.	Ogwodo Primary School	Construction of 3 No Classrooms to completion	
3.	Amilo Primary School	Construction of 2 No Classrooms to completion	
4.	Ngere Kagoro Secondary School	Purchase of a fully equipped 51 Seater school bus accompanied by insurance cover	
5.	Ngere Kagoro Secondary School	Supply of 1No. 10,000 litres plastic water tank and installation at Ksh. 260,000.00.	
6.	Ng.eny Special school	Renovation of floor and tiling two classroom	
7.	Ayiecho Nyatao Primary School	Supply of 1No. 10,000 litres plastic water tank and installation at Ksh. 260,000.00.	
8.	Nyadundo Primary School	Supply of 1No. 10,000 litres plastic water tank and installation at Ksh. 260,000.00.	
9.	Magare Primary School	Supply of 1No. 10,000 litres plastic water tank and installation at Ksh. 260,000.00.	
10.	Ngeny Secondary School	Supply of 1No. 10,000 litres plastic water tank and installation at Ksh. 260,000.00.	
11.	Ang'ogo Primary School	Construction of 2 No Classrooms to completion	
12.	Muhoroni Primary School	Renovation of 7 classrooms	MUHORONI KORU
13.	Muhoroni Township Primary School	Construction of 3 No Classrooms to completion	
14.	Ogwedhi Primary School	Construction of 2 No Classroom to completion	
15.	God Nyithindo Primary School	Supply of 1No. 10,000 litres plastic water tank and installation at Ksh. 260,000.00.	
16.	Achego Primary School	Supply of 1No. 10,000 litres plastic water tank and installation at Ksh. 260,000.00.	



NO.	SCHOOL	DESCRIPTION	WARD
17.	Oginga Odinga Secondary	Purchase of a fully equipped 51 Seater school bus accompanied by insurance cover	CHEMELIL TAMU
18.	Chemelil Factory Primary School	Renovation of 7 classrooms	
19.	Achego Primary School	Construction of 3 No Classrooms to completion	
20.	Oginga Odinga Secondary School	Supply of 1No. 10,000 litres plastic water tank and installation at Ksh. 260,000.00.	
21.	Achego Primary School	Supply of 1No. 10,000 litres plastic water tank and installation at Ksh. 260,000.00.	
22.	Miwani Estate Primary School	Construction of 3 No Classrooms to completion	MIWANI
23.	Kibos Prison Primary School	Construction of 3 No Classrooms to completion	OMBEYI
24.	Marega Primary School	Construction of 3 No Classrooms to completion	
25.	Obumba Primary School	Construction of 1 No Classroom to completion	
26.	Kang'o Primary School	Construction of 3 No Classrooms to completion	
27.	Professor Ayiecho Obumba Secondary	Purchase of a fully equipped 51 Seater school bus accompanied by insurance cover	

b. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs. 350,000 to be contributed by all the constituencies in Kisumu County towards facilitation of Nyanza Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

c. Constituency Oversight Committee budget

The manager informed the of the new development on the provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,450,000 for the COC activities. The manager was tasked to ensure a proper workplan for the COC is developed.

d. Funding of Strategic Plan

Due to the elapsing of the strategic plan, members were informed that there was need to develop a new one as directed by the Board. Members resolved to allocate Kshs. 3,500,000 to facilitate in preparation, facts collection designing, typesetting and printing of Muhoroni Constituency Strategic plan for the period between 2023-2027.

e. Prioritization of other projects

The Fund Manager briefed members of few concerns as they embarked on the prioritization of other development projects to be funded. Key issues highlighted included that the committee must ensure;

1. Realistic consideration of statutory provisions including, administration, monitoring, bursary, environment and sports
2. Projects are funded to completion or allocated adequate fundings and can only be phased for three financial years especially projects of high magnitude.
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing

The committee went through the ward report and other considerations as were emerging during deliberations and after a lengthy deliberation, members approved the projects to be factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

S/NO	PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Contractual Employees-Basic Salaries	Payment of 13 NG-CDFC staff basic salaries	3,402,000.00		3,402,000.00	New
2	Casual labour & Internship	Payment of basic wages for 3 NG-CDFC interns	144,000.00		144,000.00	New
3	Employer Contribution to NSSF	Employer Contribution to NSSF for 13 NG-CDFC contractual staffs	177,840.00		177,840.00	New
4	Gratuity- contractual Employees	Payment of staff gratuities for 13 NG-CDFC contractual staff	1,054,620.00		1,054,620.00	New
5	Accommodation-domestic travel	Payment of Accommodation-domestic travel	36,000.00		36,000.00	New
6	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	80,000.00		80,000.00	New



S/NO	PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
7	Bank service Commission & Charges	Payment of bank commission & charges	80,000.00		80,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New
9	Catering Services (receptions), Accommodation, Gifts, Food & Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food & Drinks	200,000.00		200,000.00	New
10	Courier and postal services	Payment of courier and postal services	40,000.00		40,000.00	New
11	Electricity Charges	Payment of electricity charges	80,000.00		80,000.00	New
12	General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	Purchase of General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	179,000.00		179,000.00	New
13	Hire of Transport	Payment of hire of transport	40,000.00		40,000.00	New
14	Membership Fees, Dues & subscriptions to Professional and Trade Bodies	Payment of membership fees, dues & subscriptions to professional and trade bodies of NG-CDFC staff	16,200.00		16,200.00	New
15	Motor Vehicle Maintenance Expenses	Payment of Maintenance expenses-NGCDFC Motor vehicle (Toyota Landcruiser GKB 074C)	700,000.00		700,000.00	New
16	Motor Vehicle insurance	Payment of Motor Vehicle insurance (Toyota Landcruiser GKB 074C)	191,000.00		191,000.00	New
17	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,248,000.00		1,248,000.00	New
18	Other Committee Expenses	Payment of other Committee Expenses	468,000.00		468,000.00	New
19	Other fuels (wood, charcoal, cooking gas e.t.c)	Payment of other fuels (wood, charcoal, cooking gas e.t.c) expenses	30,000.00		30,000.00	New
20	Publishing and printing services	Payment of Publishing and printing services	80,000.00		80,000.00	New




S/NO	PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
21	Supplies and Accessories for computers and printers	Purchase of supplies and Accessories for computers and printers	20,000.00		20,000.00	New
22	Telephone, telex, Facsimile, and mobile phone services	Payment of telephone expenses	39,940.00		39,940.00	New
23	Travel Costs (airline, bus, railway, mileage allowances)	Payment of travel expenses	31,000.00		31,000.00	New
24	Travel allowance on Training	Payment of Travel allowance on Training	40,000.00		40,000.00	New
25	Refined fuel and lubricants for transport	Payment of refined fuel and lubricants for transport of GK vehicles	127,656.18		127,656.18	New
					8,705,256.18	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
26	Accommodation allowance	Payment of accommodation allowance of NGCDFC, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	200,000.00		200,000.00	New
27	Accommodation-domestic travel	Payment of Accommodation on domestic travel	600,000.00		600,000.00	New
28	Catering Services (receptions), Accommodation, Gifts, Food & Drinks	Payment for catering Services (receptions), Accommodation, Gifts, Food & Drinks	454,628.09		454,628.09	New

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S/NO	PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
29	General office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	Payment of general office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	450,000.00		450,000.00	New
30	Hire of Training facilities & equipment	Payment for Hire of Training facilities & equipment (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	400,000.00		400,000.00	New
31	Hire of Transport	Payment for Hire of Transport	150,000.00		150,000.00	New
32	NG-CDF Allowance	Payment of NG-CDFC allowance	1,248,000.00		1,248,000.00	New
33	Other Committee expense	Payment of other committee expenses	340,000.00		340,000.00	New
34	Production and printing of training materials	Payment of production and printing of training materials (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	50,000.00		50,000.00	New

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S/NO	PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
35	Remuneration of instructors and contract based training services	Payment of instructors and contract based Training services (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	175,000.00		175,000.00	New
36	Sundry items	Payment of sundry expenses (taxi, airport tax)	25,000.00		25,000.00	New
37	Telephone, telex, Facsimile, and mobile phone services	Payment of telephone expenses	60,000.00		60,000.00	New
38	Refined Fuels and Lubricants for Transport	Payment of refined fuel and lubricants for transport of GK vehicles	100,000.00		100,000.00	
39	Travel Costs (airline, bus, railway, mileage allowances)	Payment of transport expenses	100,000.00		100,000.00	New
					4,352,628.09	

CONSTITUENCY COMMITTEE OVERSIGHT EXPENSES (1%)

40	Advertising, awareness and publicity campaigns	Facilitation of two public forums within the constituency	450,000.00		450,000.00	On-going
41	Accommodation - Domestic Travel	Payment of Accommodation-domestic travel	300,000.00		300,000.00	On-going
42	Hire of Training facilities & equipment	Payment for Hire of Training facilities & equipment	100,000.00		100,000.00	On-going
43	COC Members Allowance	Payment of constituency oversight committee allowance	300,000.00		300,000.00	On-going
44	Refined Fuels and Lubricants for Transport	Refined Fuels and Lubricants for Transport	300,000.00		300,000.00	On-going
					1,450,000.00	

EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (34.21%)

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S/NO	PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (34.21%)						
45	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,500,000.00		22,500,000.00	New
46	Bursary Special Schools	Payment of bursary to needy students in special schools	500,000.00		500,000.00	New
47	Bursary Tertiary Institutions	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	21,994,267.50		21,994,267.50	New
48	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1,166 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	5,786,393.55		5,786,393.55	New
					50,780,661.05	
OTHER PROJECTS						
49	NG-CDF Muhoroni Constituency Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Muhoroni Constituency Strategic plan for the period between 2023-2027	3,500,000		3,500,000.00	New
					3,500,000.00	
EMERGENCY RESERVE						
50	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
					7,636,190.00	
ENVIRONMENTAL PROJECTS						

S/NO	PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
51	God Nyithindo Primary School	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	235,000.00		235,000.00	New
52	Achego Primary School	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	235,000.00		235,000.00	New
53	Nyadundo Primary School	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	235,000.00		235,000.00	New
54	Ngeny Secondary School	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	235,000.00		235,000.00	New
55	Oginga Odinga Secondary School	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	235,000.00		235,000.00	New
56	Ngere Kagoro Secondary School	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	235,000.00		235,000.00	New
57	Ayiecho Nyatao Primary School	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	235,000.00		235,000.00	New
					1,645,000.00	
	SPORTS PROJECTS					

B. Mutua

James

S/NO	PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
60	Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs.560,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits, uniforms, (Kshs.1,993,071.08)	2,551,752.06		2,551,752.06	New
61	Regional Sports Tournament	Facilitate Regional Sports Tournament in partnership with other constituencies within the region	350,000.00		350,000.00	New
					2,901,752.06	

PRIMARY SCHOOL PROJECTS

62	Pawteng' Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
63	Ogwodo Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
64	Ang'ogo Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
65	Muhoroni Primary School	Renovation to completion of 7 classrooms (re-plastering, re-roofing, repainting, replacement of doors and windows and labeling)	1,200,000.00		1,200,000.00	New
66	Muhoroni Township Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
67	Ogwedhi Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
68	Chemelil Factory Primary School	Renovation to completion of 7 classrooms (re-plastering, re-roofing, repainting, replacement of doors and windows and labelling)	1,200,000.00		1,200,000.00	New
69	Achego Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
70	Miwani Estate Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New

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James

S/NO	PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT	STATUS
71	Kibos Prison Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
72	Marega Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
73	Kang'o Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	
74	Amilo Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	
					38,400,000.00	

SECONDARY SCHOOL PROJECTS

	Ng'eny Special School	Renovation to completion of 2 classrooms (re-plastering, re-roofing, repainting, replacement of doors and windows and labelling)	498,115.62		498,115.62	
	Mutwala Girls High	Renovation to completion of 3 classrooms (re-plastering, re-roofing, repainting, replacement of doors and windows and labelling)	600,000.00		600,000.00	
77	Ngere Kagoro Secondary School	One off purchase of 51 seater school bus Model Izuzu FSR90N COWLE2 exclusive of insurance	8,206,000.00		8,206,000.00	New
78	Professor Ayiecho Obumba Secondary	One off purchase of 51 seater school bus Model Izuzu FSR90N COWLE2 exclusive of insurance	8,206,000.00		8,206,000.00	New
79	Oginga Odinga Secondary	One off purchase of 51 seater school bus Model Izuzu FSR90N COWLE2 exclusive of insurance	8,206,000.00		8,206,000.00	New
					25,716,115.62	
GRAND TOTAL					145,087,603.00	

MIN 6. MHR/C.NGCDF/4/1/2023- ADJOURNMENT

There being no any other agenda, the meeting was adjourned at 18:00 hrs.

Prepared by:

Name: Nancy Iminza

Secretary

Signature:



Date: 03/03/2023

Confirmed by:

Name: Benard Del

Chairman

Signature:



Date: 03/03/2023

Confirmed as true proceedings of the meeting by:

Wilfrida Olaly



**THIRD SCHEDULE (ss. 25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 243

CONSTITUENCY NAME: MUHORONI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
243/AP1	Administration/Recurrent	8,705,256.18
243/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
243/2640100	Constituency committee oversight expenses	1,450,000.00
243/2640200	Emergency Projects	7,636,190.00
243/2640509	Sports Activities	2,901,752.06
243/2640510	Environmental Projects	1,645,000.00
243/2640101	Bursary Secondary Schools	22,500,000.00
243/2640102	Bursary Tertiary Schools	21,994,267.50
243/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
243/2630209	Capital Grants to Primary Schools	38,400,000.00
243/2640106	Bursary - Special Schools	500,000.00
243/2710203	Social Security Programme	5,786,393.00
243/2630210	Capital Grants to Secondary Schools	25,716,116.17
TOTAL		145,087,603.00

BENARD DEL

Chairman

Signature

03./03/2023

Date

Henry Juma Opilo

Fund Manager



Signature

03./03/2023

Date

**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees-Basic Salaries	4-0042-243-2110000-100-2022-2023-1	Payment of 13 NG-CDFC staff basic salaries (Annex 1)	New Project	3,402,000.00
Casual labour & Internship	4-0042-243-2110201-100-2022-2023-2	Payment of basic wages for 3 NG-CDFC interns (Annex 1)	New Project	144,000.00
Employer Contribution to NSSF	4-0042-243-2120101-100-2022-2023-3	Employer Contribution to NSSF for 13 NG-CDFC contractual staffs (Annex 1)	New Project	177,840.00
Gratuitycontractual Employees	4-0042-243-2710102-100-2022-2023-4	Payment of staff gratuities for 13 NG-CDFC contractual staff (Annex 1)	New Project	1,054,620.00
Accommodation-domestic travel	4-0042-243-2210302-100-2022-2023-5	Payment of Accommodation-domestic travel	New Project	36,000.00
Advertising, awareness and publicity campaigns	4-0042-243-2210504-100-2022-2023-6	Payment of advertising, awareness and publicity campaigns	New Project	80,000.00
Bank service Commission & Charges	4-0042-243-2211301-100-2022-2023-7	Payment of bank commission & charges	New Project	80,000.00
Daily Subsistence Allowance	4-0042-243-2210303-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	200,000.00
Catering Services	4-0042-243-2210801-100-2022-2023-9	Payment of catering Services	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

(receptions), Accommodation, Gifts, Food & Drinks		(receptions), Accommodation, Gifts, Food & Drinks		
Courier and postal services	4-0042-243-2210203-100-2022-2023-10	Payment of courier and postal services	New Project	40,000.00
Electricity Charges	4-0042-243-2210101-100-2022-2023-11	Payment of electricity charges	New Project	80,000.00
General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	4-0042-243-2211101-100-2022-2023-12	Purchase of General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	New Project	179,000.00
Hire of Transport	4-0042-243-2210604-100-2022-2023-13	Payment of hire of transport	New Project	40,000.00
Membership Fees, Dues & subscriptions to Professional and Trade Bodies	4-0042-243-2211306-100-2022-2023-14	Payment of membership fees, dues & subscriptions to professional and trade bodies of NG-CDFC staff	New Project	16,200.00
Motor Vehicle Maintenance Expenses	4-0042-243-2220101-100-2022-2023-15	Payment of Maintenance expenses-NGCDFC Motor vehicle (Toyota Landcruiser GKB 074C)	New Project	700,000.00
Motor Vehicle insurance	4-0042-243-2210904-100-2022-2023-16	Payment of Motor Vehicle insurance (Toyota Landcruiser GKB 074C)	New Project	191,000.00
NG-CDFC allowance	4-0042-243-2210811-100-2022-2023-17	Payment of NG-CDFC allowance charges	New Project	1,248,000.00
Other Committee Expenses	4-0042-243-2210802-100-2022-2023-18	Payment of other Committee Expenses	New Project	468,000.00
Other fuels (wood, charcoal, cooking gas e.t.c)	4-0042-243-2211204-100-2022-2023-19	Payment of other fuels (wood, charcoal, cooking gas e.t.c) expenses	New Project	30,000.00
Publishing and printing services	4-0042-243-2210502-100-2022-2023-20	Payment of Publishing and printing services	New Project	80,000.00
Supplies and Accessories for computers and printers	4-0042-243-2211102-100-2022-2023-21	Purchase of supplies and Accessories for computers and printers	New Project	20,000.00
Telephone, telex, Facsimile, and mobile phone services	4-0042-243-2210201-100-2022-2023-22	Payment of telephone expenses	New Project	39,940.00
Travel Costs (airline, bus, railway, mileage allowances)	4-0042-243-2210301-100-2022-2023-23	Payment of travel expenses	New Project	31,000.00
Travel allowance on Training	4-0042-243-2210701-100-2022-2023-24	Payment of Travel allowance on Training	New Project	40,000.00
Refined fuel and lubricants for transport	4-0042-243-2211201-100-2022-2023-25	Payment of refined fuel and lubricants for transport of GK vehicles	New Project	127,656.18

	TOTAL:	8,705,256.18
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BENARD DEL
Chairman

Signature

03./03/2023

Date

Henry Juma Opilo
Fund Manager

Signature

03./03/2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243

Constituency Name MUHORONI **County** Kisumu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects**Brief statement on project status at time of submission**

Financial year 2022-07-01 **to** 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 **dated**

Amount allocated last financial year Sub projects **dated**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0042-243-2211201-111-2022-2023-12	Payment of refined fuel and lubricants for transport of GK vehicles	New Project	100,000.00
Travel Costs (airline, bus, railway, mileage allowances)	4-0042-243-2210401-111-2022-2023-13	Payment of transport expenses	New Project	100,000.00
Accommodation allowance	4-0042-243-2210402-111-2022-2023-14	Payment of accommodation allowance of NGCDFC, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	200,000.00
Accommodation-domestic travel	4-0042-243-2210302-111-2022-2023-15	Payment of Accommodation on domestic travel	New Project	600,000.00
Catering Services (receptions), Accommodation, Gifts, Food & Drinks	4-0042-243-2210801-111-2022-2023-16	Payment for catering Services (receptions), Accommodation, Gifts, Food & Drinks	New Project	454,628.09

National Government Constituencies Development Fund

Fourth Schedule Report

General office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	4-0042-243-2211101-111-2022-2023-17	Payment of general office supplies (papers, pencils, forms, small office equipment, pens, envelopes, toners)	New Project	450,000.00
Hire of Training facilities & equipment	4-0042-243-2210704-111-2022-2023-18	Payment for Hire of Training facilities & equipment (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	400,000.00
Hire of Transport	4-0042-243-2210604-111-2022-2023-19	Payment for Hire of Transport	New Project	150,000.00
NG-CDF Allowance	4-0042-243-2210811-111-2022-2023-20	NG-CDF Allowance Payment of NG-CDFC allowance	New Project	1,248,000.00
Other Committee expense	4-0042-243-2210802-111-2022-2023-21	Payment of other committee expenses	New Project	340,000.00
Production and printing of training materials	4-0042-243-2210703-111-2022-2023-22	Payment of production and printing of training materials (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	50,000.00
Remuneration of instructors and contract based training services	4-0042-243-2210702-111-2022-2023-23	Payment of instructors and contract based Training services (training on quality management system standards, risk management, project management, financial management & procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	175,000.00
Sundry items	4-0042-243-2210404-111-2022-2023-24	Payment of sundry expenses (taxi, airport tax)	New Project	25,000.00
Telephone, telex, Facsimile, and mobile phone services	4-0042-243-2210201-111-2022-2023-25	Payment of telephone expenses	New Project	60,000.00
			TOTAL:	4,352,628.09

BENARD DEL
Chairman



03./03/2023
Date

Henry Juma Opilo
Fund Manager




Signature

03./03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
County Kisumu
Constituency Name MUHORONI
Project Number 2210802
Project Title Committee Expenses

Sector Administration & Recurrent
Status of projects
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 2,258,000.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0042-243-2210802-100-2022-2023-18	Payment of other Committee Expenses	New Project	468,000.00
Other Committee expense	4-0042-243-2210802-111-2022-2023-8	Payment of other committee expenses	New Project	340,000.00
Advertising, awareness and publicity campaigns	4-0042-243-2210802-114-2022-2023-19	Facilitation of two public forums within the constituency	New Project	450,000.00
Accommodation - Domestic Travel	4-0042-243-2210802-114-2022-2023-20	Accommodation - Domestic Travel	New Project	300,000.00
Hire of Training facilities & equipment	4-0042-243-2210802-114-2022-2023-21	Payment for Hire of Training facilities & equipment	New Project	100,000.00
COC Members Allowance	4-0042-243-2210802-114-2022-2023-22	Payment of constituency oversight committee allowance	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0042-243-2210802-114-2022-2023-23	Refined Fuels and Lubricants for Transport.	New Project	300,000.00
TOTAL:				2,258,000.00

Person completing form

BENARD DEL
Chairman



Signature

03/03/2023
Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0042-243-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

BENARD DEL
Chairman



Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.06 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0042-243-2640509-112-2022-2023-1	Carry out Constituency Sports tournament (Kshs.560,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits, uniforms, (Kshs.1,960,552.78)	New Project	2,551,752.06
Regional Sports Tournament	4-0042-243-2640509-112-2022-2023-2	Facilitate Regional Sports Tournament in partnership with other constituencies within the region.	New Project	350,000.00
			TOTAL:	2,901,752.06

BENARD DEL
Chairman



Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
Constituency Name MUHORONI **County** Kisumu
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,645,000.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
God Nyithindo Primary School	4-0042-243-2640510-110-2022-2023-1	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 135,000	New Project	235,000.00
Achego Primary School	4-0042-243-2640510-110-2022-2023-2	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Nyadundo Primary School	4-0042-243-2640510-110-2022-2023-3	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Ngeny Secondary School	4-0042-243-2640510-110-2022-2023-4	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Oginga Odinga Secondary School	4-0042-243-2640510-110-2022-2023-5	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
Ngere Kagoro Secondary School	4-0042-243-2640510-110-2022-2023-6	Purchase and supply of one 10,000 litres plastic water tank	New Project	235,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000		
Ayiecho Nyatao Primary School	4-0042-243-2640510-110-2022-2023-7	Purchase and supply of one 10,000 litres plastic water tank Kshs. 80,000 and construction of water tank base with adjacent wash hand basin Kshs. 155,000	New Project	235,000.00
TOTAL:				1,645,000.00

BENARD DEL
Chairman



Signature

03/03/2023
Date

HENRY JUMA OPILO
Fund Manager



FUND ACCOUNT MANAGER
MUNICIPALITY OF
P.O. BOX 60. 40116
CHEMELIL

Signature

03/03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 22,500,000.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-243-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	22,500,000.00
			TOTAL:	22,500,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

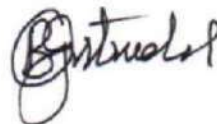
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 21,994,267.50 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0042-243-2640102-264-2022-2023-3	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	New Project	21,994,267.50
			TOTAL:	21,994,267.50

Person completing form

BENARD DEL
Chairman



Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Muhoroni Constituency Strategic Plan	4-0042-243-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Muhoroni Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager

Signature

03/03/2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,400,000.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pawteng Primary School	4-0042-243-2630209-263-2022-2023-1	Construction to completion of 3 classrooms.	New Project	3,600,000.00
Ogwodo Primary School	4-0042-243-2630209-263-2022-2023-2	Construction to completion of 3 classrooms	New Project	3,600,000.00
Angogo Primary School	4-0042-243-2630209-263-2022-2023-3	Construction to completion of 2 classrooms	New Project	2,400,000.00
Muhoroni Primary School	4-0042-243-2630209-263-2022-2023-4	Renovation to completion of 7 classrooms (re-plastering, re-roofing, repainting, replacement of doors and windows and labeling)	New Project	1,200,000.00
Muhoroni Township Primary School	4-0042-243-2630209-263-2022-2023-5	Construction to completion of 3 classrooms	New Project	3,600,000.00
Ogwedhi Primary School	4-0042-243-2630209-263-2022-2023-6	Construction to completion of 2 classrooms	New Project	2,400,000.00
Chemelil Factory Primary School	4-0042-243-2630209-263-2022-2023-7	Renovation to completion of 7 classrooms (re-plastering, re-roofing, repainting, replacement of doors, windows and labeling)	New Project	1,200,000.00
Achego Primary School	4-0042-243-2630209-263-2022-2023-8	Construction to completion of 3 classrooms	New Project	3,600,000.00
Miwani Estate Primary School	4-0042-243-2630209-263-2022-2023-9	Construction to completion of 3 classrooms	New Project	3,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kibos Prison Primary School	4-0042-243-2630209-263-2022-2023-10	Construction to completion of 3 classrooms	New Project	3,600,000.00
Marega Primary School	4-0042-243-2630209-263-2022-2023-11	Construction to completion of 3 classrooms	New Project	3,600,000.00
Kango Primary School	4-0042-243-2630209-263-2022-2023-12	Construction to completion of 3 classrooms	New Project	3,600,000.00
Amilo Primary School	4-0042-243-2630209-263-2022-2023-13	Construction to completion of 2 classrooms	New Project	2,400,000.00
			TOTAL:	38,400,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640106
Project Title Bursary - Special Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0042-243-2640106-264-2022-2023-2	Payment of bursary to needy students in special schools	New Project	500,000.00
			TOTAL:	500,000.00

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager



Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2710203
 Project Title Social Security Programme
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,786,393.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0042-243-2710203-264-2022-2023-4	Provision of annual medical insurance cover for 1,166 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	5,786,393.00
			TOTAL:	5,786,393.00

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO

Fund Manager

Signature

03/03/2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects
 Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 25,716,116.17 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyeny Special School	4-0042-243-2630210-263-2022-2023-14	Renovation to completion of 2 classrooms (re-plastering, re-roofing, repainting, replacement of doors, windows and labeling)	New Project	498,116.17
Mutwala Girls High	4-0042-243-2630210-263-2022-2023-15	Renovation to completion of 3 classrooms (re-plastering, re-roofing, repainting, replacement of doors, windows and labeling)	New Project	600,000.00
Ngere Kagoro Secondary School	4-0042-243-2630210-263-2022-2023-1	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	New Project	8,206,000.00
Professor Ayiecho Obumba Secondary	4-0042-243-2630210-263-2022-2023-2	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	New Project	8,206,000.00
Oginga Odinga Secondary	4-0042-243-2630210-263-2022-2023-3	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	New Project	8,206,000.00
TOTAL:				25,716,116.17

BENARD DEL
Chairman

Signature

03/03/2023
Date

HENRY JUMA OPILO
Fund Manager

Signature

03/03/2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 22,500,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-243-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	22,500,000.00
			TOTAL:	22,500,000.00

Person completing form

BENARD DEL
Chairman

Signature

03/03/2023

Date

HENRY JUMA OPILO
Fund Manager

Signature

03/03/2023

Date