Constituencies Development Fund



Muhoroni Constituency

Chemelil Market NGCDF Offices.

Website: www.cdf.go.ke

P. O. Box 60-40116, <u>CHEMELIL.</u> Tel. No. 0721967624

Email: ngcdfmuhoroni@gmail.com

MINUTES FOR MUHORONI NATIONAL GORVENMENT-CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEMBERS HELD ON 11TH OCTOBER 2021 AT NG-CDF OFFICE BOARDROOM (CHEMELIL MARKET) AT 9:00 AM

MEMBERS PRESENT

| 1. | Benard Del | Chairman |
|-----|----------------|--------------------|
| 2. | Nancy Iminza | Secretary |
| 3. | Paul Aluoch | Member |
| 4. | Emily Akinyi | Member |
| 5. | Wilfrida Olaly | Member |
| 6. | David Rotich | Member |
| 7. | Hamida Ismael | Member |
| 8. | Nelson Mandela | Member |
| 9. | Henry Opilo | FAM |
| 10. | Esther Anyango | DCC Representative |

AGENDA

- 1. Confirmation of previous meeting
- Proposal of projects for the financial year 2021/2022
- 3. AOB

Pre-amble;

The chairperson called the meeting to order after word of prayer from Hamida Ismael at 10:05AM.

MIN 1. MHN/NGCDF/11/10/2020 - CONFIRMATION OF PREVIOUS MINUTES

The minutes of the previous meeting were proposed and confirmed by Nelson Mandela-as being the true matters discussed, then adapted by the whole committee.

MIN 4. MHN/NGCDF/11/10/2021 - PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2021/2022.

The chairperson reminded members that the constituency was late with the project proposal for the financial year 2021/22. The chairperson informed members that the total allocation for the financial year 2021/2022 is Kshs. 137,088,879.31. He handed over to the Fund Account Manager to make further clarification on the allocation to the members.

Fund Account Manager served every member with a copy of the Board circulation concerning submission of constituency project proposal for the financial year 20212022. He further gave the summary of the allocation as follows;

| S/NO | VOTE | Percentage allocated | Amount |
|------|---------------------------|----------------------|---------------|
| 1 | Administration | 6% | 8,225,332,74 |
| 2 | Emergency reserve | 5% | 7,192,207.00 |
| 3 | Sports activities | 2% | 2,741,777.59 |
| 4 | Environment operations | 2% | 2,741,777.59 |
| 5 | Monitoring and evaluation | 3% | 4,112,666.38 |
| 6 | Bursaries | 35% | 48,000,000.00 |
| | | Totals | 73,013,761,30 |

Fund manager informed members the assuming every vote is allocated the highest sailing as guided by the Board then the constituency is left with Kshs. 64,075,117.70 for security projects, office needs, primary school projects and secondary school projects.

Members were reminded that from the public participation that was conducted in the financial year 2021/2022 some of the projects that the community proposed were not funded due to limited funds. The following projects were brought to the office through requisition for consideration in the 2021/22 financial year and members gave the Fund Manager a go-ahead for submission:-

| PROJECT NAME | ACTIVITY | PROJECT NUMBER | AMOUNT ALLOCATED |
|----------------------------|---|---|---------------------|
| PRIMARY SCHO | OOL PROJECTS | | |
| Kibigori Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-001 | 2,200,000.00 |

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| Achego Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-002 | 2,200,000.00 |
|---|---|---|--------------|
| Mashambani Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-003 | 2,200,000.00 |
| Mikiria Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-004 | 2,200,000.00 |
| Ogwodo Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-005 | 2,200,000.00 |
| Okwach Primary School | Construction of 1 No Classroom to completion | 4-042-243- 2630204-104- 2021/22-006 | 1,100,000.00 |
| Angogo Primary School | Construction of 1 No Classroom to completion | 4-042-243- 2630204-104- 2021/22-007 | 1,100,000.00 |
| Osiri Migere Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-008 | 2,200,000.00 |
| Amilo Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-009 | 2,200,000.00 |
| Ng'eny Primary School | Construction of 1 No Classroom to completion | 4-042-243- 2630204-104- 2021/22-010 | 1,100,000.00 |
| Nyang'oma Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-011 | 2,200,000.00 |
| Kibos Prison Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-012 | 2,200,000.00 |
| Ogwedhi Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-013 | 2,200,000.00 |
| Muhoroni Township Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-014 | 2,200,000.00 |
| Muhoroni Primary School Construction of 2 No Classrooms to completion | | 4-042-243- 2630204-104- 2021/22-015 | 2,200,000.00 |
| Kang'o Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-016 | 2,200,000.00 |

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| Marega Primary School Construction of 2 No Classrooms to completion | | 4-042-243- 2630204-104- 2021/22-017 | 2,200,000.00 |
|---|---|---|--------------|
| Obumba Primary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630204-104- 2021/22-017 | 2,200,000.00 |
| Secondary School | Projects | 1 | |
| God Abuoro Secondary School | Construction of 1 No Classroom to completion | 4-042-243- 2630205-104- 2021/22-001 | 1,100,000.00 |
| Hon koyoo Mixed Secondary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630205-104- 2021/22-003 | 2,200,000.00 |
| Our Lady Queen of Peace Secondary | Construction of 2 No Classrooms to completion | 4-042-243- 2630205-104- 2021/22-004 | 2,200,000.00 |
| Nyakoko Girls Construction of 2 No Classrooms to Secondary School completion | | 4-042-243- 2630205-104- 2021/22-005 | 2,200,000.00 |
| Security | | | |
| Muhoroni Subcounty Headquarters | Construction of three residential quarters and an Office to completion | 4-043-243 - 2630206-104- 2021/211-001 | 4,000,000.00 |
| Miwani Assistant County Commissioner's House | Completion of ACCs two bedroomed staff house; Electrical works, plumbing works, painting, plastering, fixing windows, doors, tiling and ceiling (Kshs.1,450,000) installation of rain water harvesting goods; gutters, purchase of 10,000 litres tank, construction of tank base, installation of concrete hand washing area complete with fittings (Kshs.250,000) fencing of 50*100 metres compound using chain-link and concrete poles and installation of one steel gate (kshs.250,000) and construction of 4 door pit latrine with one door set aside for persons living with disability to completion (Kshs.200,000) | 4-043-2630206- 104-2021/211- 002 | 2,150,000.00 |

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| Kenya Rapid Deployment Unit - Songhor | Construction of access to Rapid Development Unit at Songhor Road distance is 700m (Drain excavation, Boulder removal, Heavy bush clearing, Heavy grading, Graveling with compaction and Concrete drift 3X6m | 4-043-2630206- 104-2021/211- 003 | 3,000,000.00 |
|---|--|--|--------------|
| Kenya Rapid Deployment Unit - Songhor | Purchase of one acre piece of Land for expansion | 4-043-2630206- 104-2021/211- 004 | 700,000.00 |
| Muhoroni NGCDF Office | Renovation of Ngcdf Office, Twelve offices in number, three toilets, four external pit latrine and 3 bathrooms - one for people living with disability - (Namely constituency Office which includes Office and Mini-boardroom, CDF Chairman's Office, Constituency Manager's Office, Fund Account Manager's Office, Two waiting rooms, PA's office, Reception's office, Account's Assistant Office, CACC and Uwezo Offices) The activities includes Repainting entire office, Electrical work, Plumbing - installation of sewer line and construction of 1 door toilet and bathroom for the Constituency Office, replacement of ceiling and installation of modern gypsum ceiling at the constituency Office, reroofing of the | 4-043-2630206- 104-2021/211- 005 | 5,444,010.05 |
| Koru Chiefs' Office | Construction of a 2 roomed Chief's office to completion. | 4-043-2630206- 104-2021/211- 006 | 1,200,000.00 |
| Ngere Kagoro – Police Post | Construction of a 2 roomed Police office in an existing police post to completion. | 4-043-2630206- 104-2021/211- 007 | 1,200,000.00 |
| Miwani Police Station Construction of a 2 roomed Police office in an existing police post to completion. | | 4-043-2630206- 104-2021/211- 008 | 1,200,000.00 |
| Muhoroni Police Post Construction of a 2 roomed Police office in an existing police post to completion. | | 4-043-2630206- 104-2021/211- 009 | 1,200,000.00 |

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The members then urged Fund Manager to take charge and submit the proposal for approval by the Board to beat its deadline.

MIN 5. MHN/NGCDF/11/10/2021 - A.O.B

There being no any business, the meeting ended at 3:00PM with a word of prayer from Olaly Wilfrida.

Compiled by Secretary:

Sign:

Confirmed by Chairman:

Sign:

Date. 10/11/2021

Date. 10 TH OCTOBER 2001

| 5. | Ogwodo Primary School | Renovation of classes |
|-----|--|--|
| 6. | Okwach Primary Schooll | Construction of 2 No Classrooms |
| 7. | Simbi Luora Primary School | Fencing and gate |
| 8. | Nyatao Primary School | Fencing and gate |
| 9. | Obago Primary School | Fencing and gate |
| 10. | Angogo Primary School | Construction of Admin Block Construction of 2 No Classrooms |
| 11. | The second secon | Fencing and gate |
| | Amilo Primary School | Construction of 2 No Classrooms |
| 13. | Magare Primary School | Construction of 4 No Classrooms |
| | Ng'eny Primary School | Fencing and gate |
| 15. | Nyang'oma Primary School | Fencing and gate |
| 16. | Nyarenda Primary School | Construction of 2 No Classrooms |

MIWANI WARD

Public forum/ward meeting was held on September, 24th 2021 at Catholic Church - Ombeyi Parish. Opinion leaders, general public were present at the venue as from 11.30am

Leaders present.

| 1. | Member of Parliament | Hon. James Onyango Koyoo |
|----|-----------------------|--------------------------|
| 2. | Chief Miwani Location | Mr: James Imbo |
| 3. | NG-CDFC Members | Chair: Benard Del |
| 4. | Fund Account Manager | Mr. Henry Opilo |
| 5. | ACC Miwani Division | Mrs. Maritim Joseph |

Miwani location

The chief first started by welcoming his team and then to members of the public and the leaders present to the occasion. He applauded NG-CDFC for considering security as a priority. He encouraged all leaders to continue with the same spirit in matters development.

Fund Account Manager.

The FAM brought public to the matter of the day since it was all about collecting public views as concerning 2021/2022 and 2022/2023 project proposals. Encouraged free to participate from everyone as it was a deciding effect to their community.

NGCDFC Chairman.

The Chairman greeted the audience and then welcomed the area MP to address them.

MP HON, ONYANGO K'OYOO

The MP urged the residents of Miwani ward to be his eye in making sure that the projects are implemented to perfection. He urged them to participate too in the coming voter registration to turn up in large number as we approach 2022 election. Told his constituents to shun away from divisive politics and let development take its path as the campaign time was still far away.

The identified projects were as follows:

| NO | PROJECT NAME | ACTIVITIES | |
|-----|--------------------------------|--|--|
| I. | Kibos Prison Primary School | ✓ Construction of Four classrooms. ✓ Toilets | |
| 2. | Kibos Sugar Research Secondary | ✓ Construction of Two Classrooms ✓ Rain water tank for harvesting ✓ Fencing and Gate | |
| 3. | Jager Singh Primary | ✓ Fencing and Gate ✓ Water Tank | |
| 4, | Karunga Primary | ✓ Construction of Four classrooms. ✓ Toilets | |
| 5. | Nyakoko Secondary school. | ✓ Storrey classroom | |
| 6. | Security | ✓ Police Station at Miwani | |
| 7. | Bridge | ✓ Maintenance of Kibigori Masogo Ombeyi road ✓ Mzungus bridge ✓ Amerca Oroba bridge ✓ Sanda bridge | |
| 8. | Kodhiambo Primary School | ✓ Fencing and gate | |
| 9. | Oroba Primary School | ✓ Construction of Four classrooms. ✓ Toilets | |
| 10. | Amilo Primary School | ✓ Construction of 2 No Classrooms | |
| 11. | Minyange | ✓ Construction of two classrooms. ✓ Toilets | |
| 12. | Miwani Sec | ✓ Construction of two classrooms ✓ Water tank for rain harvesting | |
| 13, | Oroba | ✓ Construction of four classrooms. ✓ Fencing and gate ✓ Six door Toilets | |

OMBEYI WARD- September, 24, 2021

The meeting took place at the Chief's Camp. The area assistant chief welcomed all the dignitaries present to the function and registered the apology for the area chief. Present in the congregation were;

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1. Member of Parliament

2. NG-CDFC Members

3. NG-CDFC Members

4. NG-CDFC Members

5. Fund Account Manager

6. ACC Miwani Division

Hon. James Onyango Keyoo

Chair: Benard Del

Paul Aluoch

Nancy Kaveye

Mr. Henry Opilo

Mr. Maritim Joseph

AREA CHIEF CHIEF

He started by praising the kind of leadership in Muhoroni under the able MP Hon Koyoo. He emphasized that his ability was seen by the way he rolls his development agenda to the whole constituency. He told the residents to actively participate in the oncoming voter registration process.

FUNDMANAGER

The fund manager explained to the people the main reason for the visit and told them to participate freely. He told them to present their views in writing to help the office have where to refer to at the time of compiling the proposal. He therefore invited to area MP to share with the residents.

HON JAMES ONYANGO K'OYOO

In his speech he told the residents to embrace peace, love and unity. He went ahead to say that everybody should access the services regardless of whether someone supported him or not. He is a leader for all and he promised to serve the constituent to his perfection.

The public views were as follows;

| NO | PROJECT NAME | ACTIVITIES |
|----|------------------------|--|
| I. | Wagai Primary school. | Four classrooms. Fencing and gate Six door Toilets |
| 2. | Kiliti Primary | ➤ Construction of 2 No classrooms. ➤ Six door Toilets ➤ Fencing and gate |
| 3. | Orenge Primary School | Construction of 3 No. classrooms |
| 4. | Osembe Primary School | Fencing and gate |
| 5. | Keyo Primary school. | Construction of 3 No classrooms. Six door Toilets Fencing and gate |
| 6. | Kigoche Primary | Construction of 2 No classrooms. |
| 7. | Kore Primary school | Six door Toilets Fencing and gate |
| 8. | Kang'o Primary school. | Modern toilets Construction of four classrooms |

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Assistant chief.

The area assistant chief welcomed all the visitors to the ward, He commended the area MP for taking lead in issues of development and also for inviting general public to air their views on the kind of project to be done to them by the National Government Constituency Development fund. The reviewed that it is in the constitution that public participation must be carried out when a project is to be funded by any National Agencies. He said that Bursary was awarded in a manner that pleases the majority and NGCDFC Muhoroni should be praised for that. He therefore encouraged the MP, CDFC and the general public to continue with the same spirit. He therefore invited ACC Miwani division.

ACC

He said that he was getting transferred to a new District but commended the Mp for the good job he has been doing and requested him to help complete The Do's Office which has stalled due to the discontinued in funding. He said that in the next 5 years' development in Muhoroni shall be better. He further urged the constituents to have maximum cooperation for better results.

Fund account Manager

He explained to the general public what the NGCDF Act stipulates and the main reason why the team have visited the ward.

NG-CDF Chairman

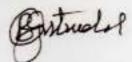
The chairman introduced all the committee members present. He requested for a maximum participation to help the office compile a proposal to the NG-CDF. He therefore invited the MP.

Member of parliament Hon. Onyango K'oyoo

The area Mp told members of Masogo ward to put politics aside and concentrate on matters of development, since this is his motherland; he stressed that his term will make sure classes are completed in different schools of this Ward to accommodate all students. He urged the bursary committees to ensure transparency and fairness during the vetting of needy students to be awarded with bursary.

The identified projects were as follows:

| NO | PROJECT NAME | ACTIVITIES |
|----|-------------------------|---|
| 1. | Pawteng' Primary School | Fencing and gate |
| 2. | Nyadundo Primary School | Construction of 3 No Classrooms Fencing and gate |
| 3. | Mikiria Primary School | Construction of 4 No Classrooms Fencing and gate |
| 4. | Milenye Primary School | Fencing and gate |



| 9. | Security | Police post at Kasese |
|-----|----------------------------|---|
| 10. | Marega Primary | Assistant chief's office at Kasese Three classrooms. |
| 11. | Obumba Primary school. | ➢ Fencing and gate. ➢ Three classrooms. |
| 12. | Hon Koyoo Secondary School | ➢ Eight classrooms. ➢ Dining Hall ➢ Dormitory ➢ Fencing and gate ➢ Six door Toilets |
| 13. | Ombeyi Primary school | > Two classrooms. > Six door Toilets |
| 14. | Yawo Primary School | Construction of 2 No classrooms. Fencing and gate |
| 15. | Ramula Primary School | ➤ Fencing and gate |

CHEMELIL WARD

The residents of Chemelil Ward met on September 29th 2021 at the Chief's Camp for public participation. The dignitaries present were as follows;

| 1. | Constituency Manager | Sospeter Ngere |
|----|-------------------------|---------------------|
| 2. | Chief Chemelil location | Mr: James Odhiambo |
| 3. | NG-CDFC Members | Chair: Benard Del |
| 4. | Fund Account Manager | Mr. Henry Opilo |
| 5. | ACC Muhoroni Division | Mr. Natembea Joseph |

Some few dignitaries said the speeches as follows;

CHIEF CHEMELIL LOCATION

He welcomed the Mp representative in a special way plus all the people who accompanied him to the function. He went ahead to appreciate the work going on in Muhoroni constituency and urged his office to continue with the same spirit. The area chief invited the fund manager to the floor.

Fund Manager

The fund manager explained to the residents the importance of public participation. He went ahead to tell them to feel free to participate by airing their views as concerning the 2021/2022 project proposals to the board. This would enable the office to know the interests of the public because the projects are community driven.

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Mr. Sospeter Ngere - Constituency Manager

The Constituency Manager started by apologizing to the residents why the Mp was not present at the meeting saying he was committed to reaching his promises before the end of his term. He invited the Ward leaders and the residents to be united in matters development to make sure we reach our goals. He went ahead to say that those who did not benefit the last financial year should be given first consideration so that everybody can access bursary.

The identified projects were as follows:

| NO | PROJECT NAME | ACTIVITIES |
|-----|-------------------------------------|---|
| 1. | B-1 Primary school. | Fencing and gate. Toilets. |
| 2. | God Abuoro | Rain water tank for harvesting Construction of 2 No Classrooms |
| 3. | Factory Primary school. | Renovation of classrooms Water tank |
| 4. | Songhor Secondary School | Construction of 2 No Classrooms Renovation of classrooms |
| 5, | Yago Primary School | Fencing and gate. Toilets. |
| 6. | Youth and Gender | Support Chemelil football club. Access to youth and women funds for empowerment. Improve football pitch at Round about. |
| 7. | Security | Completion of Rapid Development Unit. Fencing for the Rapid Development Unit and clearing and tarmacking the road to the base. |
| 8. | Kibigori Railways Primary School | Fencing and gate Toilets. |
| 9. | Achego Primary School | Fencing and gate. Toilets. |
| 10. | Wuok Primary School | ➤ Construction of 2 No Classrooms |
| 11. | Oseng teti Primary School | ➤ Fencing and gate. |
| 12. | Oduwo Primary School | ➤ Renovation of classrooms |
| 13. | Kibigori Primary School | Construction of 2 No Classrooms |
| 14. | Achego Primary School | ➤ Construction of 2 No Classrooms |
| 15. | Mashambani Primary School | Construction of 2 No Classrooms |

MUHORONI/KORU WARD - SEPTEMBER, 28TH 2021

The residents assembled at SDA Church - Menara for public participation. The dignitaries present were as follows;

Constituency Manager

Sospeter Ngere

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2. Chief Muhoroni location

3. NG-CDFC Members

4. Fund Account Manager

5. ACC Muhoroni Sub-county

Mr: Raymond Mbogo Chair: Benard Del Mr. Henry Opilo

Mr. Natembea Joseph

The speech was as follows;-

AREA CHIEF

The Chief commended the Mp representative in a special way and encouraged his office to continue touching lives. The area chief invited the fund manager to the floor.

Fund Manager

The fund manager explained to the residents the importance of public participation. He went ahead to tell them to feel free to participate by airing their views as concerning the 2021/2022 project proposals to the board. This would enable the office to know the interests of the public because the projects are community driven. The fund manager invited the area MP to speak to the residents.

Mr. Sospeter Ngere - Constituency Manager

The Constituency Manager started by apologizing to the residents why the Mp was not present at the meeting saying he was committed to reaching his promises before the end of his term. He invited the Ward leaders and the residents to be united in matters development to make sure we reach our goals. He instructed the vetting committees dealing with issues of bursary to ensure that it is done freely and fairly such that the needy students are given first priority. He went ahead to say that those who did not benefit the last financial year should be given first consideration so that everybody can access bursary.

Vote of Thanks

The area chief said the vote of thanks. He collected the public views and handed over to the fund manager for further action. The public views concerning the 2021/2022 project proposals

The identified projects were as follows:

| NO | PROJECT NAME | ACTIVITIES |
|----|---------------------------|---|
| 1. | Cheptuiyet Primary School | Fencing and gate Construction of Two Classrooms |
| 2. | Kipsamwe Primary School | Toilets Fencing and gate |
| 3. | Ogwedhi Primary School | Construction of 2 No Classrooms |



| 4. | Muhoroni Township Primary School | Construction of 6 No Classrooms Toilets |
|-----|--------------------------------------|---|
| | | Water tank |
| 5. | Menara Primary | Fencing and gate |
| 6. | Mutwala Primary School | Fencing and gate Construction of 6 door pit latrine |
| 7. | Got Ruke Primary School | Construction of 6 door pit latrine |
| 8. | Muhoroni Primary School - Buru | Construction of 3 No of classrooms Renovation of classrooms Water tank |
| 9. | Nyando Primary School | Fencing and gate |
| 10. | 7 | Construction of two classrooms. Six door Toilets Fencing and gate |
| 11. | Our Lady Queen of Peace Secondary | Four classrooms. Six door Toilets Water tank for rain harvesting |
| 12. | Koru Chiefs' Office | Construction of Chief's office |
| 13. | Muhoroni Police Post | Construction of a Police office. |
| 14. | Bishop Okoth Primary School | Fencing and gate Toilets |
| 15. | Nyando Secondary School | Construction of two classrooms. Six door Toilets Fencing and gate |

Signed by the CDF Chairman:

Sign: Bistruolof

Date 22 no Ochober 2021

Confirmed by Area District County Commission:

Sign

Date 22/10/2021

No.30

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THIRD SCHEDULE

(ss. 25 (6), 11 and, 29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 243 CONSTITUENCY NAME: MUHORONI 2019/2020,

FINANCIAL YEAR:

Chairman CDFC Committee: Benard Del Signature.

10/10/2001

| SERIAL NO. | NAME OF PROJECT | AMOUNT ALLOCATED |
|-------------|--|------------------|
| 243/AP1 | Administration/Recurrent | 8,225,332.74 |
| 243/AP2 | Monitoring and Evaluation/Capacity Building | 4,112,666.38 |
| 243/2640100 | Bursary/CATs/Mocks | 47,981,107.65 |
| 243/2640200 | Emergency | 7,198,241.38 |
| 243/2630204 | Primary School Projects | 36,300,000.00 |
| 243/2630205 | Secondary School Projects | 7,700,000.00 |
| 243/2640506 | Security project | 20,094,010.05 |
| 243/2640509 | Environmental projects | 2,741,777.59 |
| 243/2640510 | Sports Activities | 2,741,777.59 |
| | Total for the financial year | 137,088, 879.00 |

Signature:

Signature:

Name: Benard Del

Position: CDF Manager

Date: 11 TH OCTO GER, 2001

National Government Constituencies Development Fund

2015

FOURTH SCHEDULE PROJECT DISCRIPTION FORM

No.30 (s. 30)

Constituency No: 243 County: Kisumu.

Constituency name: Muhoroni

Project Number: 243/AP1

Project Title: Administration/Recurrent

Sector: Administration/Recurrent

Status of projects (Tick one)

New...... Extension....... Ongoing...√.

Brief Statement on progress at time of submission

Financial year under reference

1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 8,242,063.45 Amount allocated last financial year Kshs.

Amount allocated this financial year Kshs. 8,242,063.45

| Project Name | Activity | Project Number | Amount allocated |
|------------------------|--|--|------------------|
| Employees' Salaries | Payment of staff salaries and gratuity | 4-042-243-2110000-100-2021/22-001 | 6,819,075.90 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 4-042-243-2210000 - 100-2021/22-002 | 886,256.84 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-042-243-2110000-100- 2021/22-003 | 520,000.00 |
| | | | 8,225,332.74 |

Signature:

Name: Henry Option

Position: Fund Manager

Date 11/10/262

Signature: Butwolof

Name: Benard Del

Position: CDF Manager

Date 4 0070 BCR, 202

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FOURTH SCHEDULE PROJECT DISCRIPTION FORM

No.30 (s. 30)

Constituency No: 243

Constituency name: Muhoroni

County: Kisumu.

Project Number: 243/AP2

Project Title: Monitoring and Evaluation/Capacity Building

Sector: Monitoring and Evaluation/Capacity Building

New...... Extension...... Ongoing...√.....

Financial year under reference 1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 4,112,666.38

Amount allocated last financial year Kshs. 4,121,031.72

| Project Name | Activity | Project Number | Amount |
|---------------------------------|---|---|--------------|
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 4-042-243- 2210802-100- 2021/22-001 | 1,272,666.38 |
| NGCDFC/PMC Capacity Building | Undertake Training of the PMCs/NGCDFCs on NGCDFC staff. | 4-042-243- 2210802-100- 2021/22-002 | 2,112,000.00 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-042-243- 2210802-100- 2021/22-003 | 728,000.00 |
| | | | 4 112 666 38 |

Signature:

Name: Henry Opilo

Position: Fund Manager

Date: 11/10/2021

Signature: Butwolof

Name: Benard Del

Position: CDF Manager

Date: 12 M October 2021

National Government Constituencies Development Fund

2015

No.30

FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 243

Kisumu

Constituency name: Muhoroni

County:

Project Number: 243/2640100

Project Title: Bursary/CATs/Mocks

Sector: Bursary/CATs/Mocks

Status of projects (Tick one)

New...... Extension...... Ongoing...√.....

Rehabilitation....

Brief Statement on progress at time of submission

Financial year under reference

1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 47,981,107.65

Amount allocated last financial year Kshs. 48,078.703.45

Amount allocated this financial year Kshs. 47,981,107.65

| Project Name | Activity | Project Number | Amount allocated |
|------------------------------|---|---|------------------|
| Bursary Secondary Schools | Payment of bursary to needy student | 4-042-243- 2640101-103- 2021/22-001 | 32,481,107.65 |
| Bursary Tertiary Schools | Payment of bursary to needy student | 4-042-243- 2640102-103- 2021/22-002 | 15,500,000.00 |
| | Total | 1 | 47,981,107.65 |

Signature:

Name; Henry Opilo

Position: Fund, Manager

Date: 11/10/2021

Signature: Bistuelof

Name: Benard Del

Position: CDF Manager

Date: 1174 CTOBER, 2001

2015

National Government Constituencies Development Fund

FOURTH SCHEDULE

No.30 (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 243

Kisumu

Constituency name: Muhoroni

County:

Project Number: 243/2640200

Project Title: Emergency

Sector: Emergency

Status of projects (Tick one)

New...... Extension...... Ongoing...√....

Rehabilitation....

Brief Statement on progress at time of submission

Financial year under reference

Ist July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 7,192,207.00 Amount allocated last financial year Kshs. 7,198,241.38

Amount allocated this financial year Kshs. 7,192,207.00

| Project Name | Activity | Project Number | Amount allocated |
|--------------|---|---|------------------|
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4-042-240- 2640200-101- 2021/22-001 | 7,192,207.00 |
| | Total | | 7,192,207.00 |

Signature:

Name: Henry Opilo

Position: Fund Manager

Signature: Bustoulas

Name: Benard Del

Position: CDF Manager Date: 11 TH OCTOBER

National Government Constituencies Development Fund

2015

No.30

FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 243

Constituency name: Muhoroni

County:

Kisumu

Project Number 243/2630204

Project Title: Primary School Projects

Sector: Primary School Projects

Status of projects (Tick one)

New...... Extension....... Ongoing...√....

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference

1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 37,200,000.00

Amount allocated last financial year

Amount allocated this financial year Kshs. 37,200,000.00

| Project Name | Activity | Project Number | Amount allocated |
|------------------------------|--|---------------------------------------|------------------|
| Kibigori Primary School | Construction of 2 No Classrooms to completion | 4-042-243-2630204- 104-2021/22-001 | 2,200,000.00 |
| Achego Primary School | Construction of 2 No Classrooms to completion | 4-042-243-2630204- 104-2021/22-002 | 2,200,000.00 |
| Mashambani Primary School | Construction of 2 No Classrooms to completion | 4-042-243-2630204- 104-2021/22-003 | 2,200,000.00 |
| Mikiria Primary School | Construction of Admin Block to completion | 4-042-243-2630204- 104-2021/22-004 | 2,200,000.00 |

| Ogwodo Primary School | Construction of 2 No | 4-042-243-2630204- | 2,200,000,00 |
|-----------------------|--|---------------------------------------|---------------|
| | Classrooms to completion | 104-2021/22-005 | 2,200,000,000 |
| Okwach Primary | Construction of 1 No | 4-042-243-2630204- | 1,100,000.00 |
| Schooll | Classroom to completion | 104-2021/22-006 | |
| Angogo Primary School | Construction of 1 No Classroom to completion | 4-042-243-2630204- 104-2021/22-007 | 1,100,000.00 |
| Osiri Migere Primary | Construction of 2 No | 4-042-243-2630204- | 2,200,000.00 |
| School | Classrooms to completion | 104-2021/22-008 | |
| Amilo Primary School | Construction of 2 No Classrooms to completion | 4-042-243-2630204- 104-2021/22-009 | 2,200,000.00 |
| Ng'eny Primary School | Construction of 1 No Classroom to completion | 4-042-243-2630204- 104-2021/22-010 | 1,100,000.00 |
| Nyang'oma Primary | Construction of 2 No | 4-042-243-2630204- | 2,200,000.00 |
| School | Classrooms to completion | 104-2021/22-011 | |
| Kibos Prison Primary | Construction of 2 No | 4-042-243-2630204- | 2,200,000.00 |
| School | Classrooms to completion | 104-2021/22-012 | |
| Ogwedhi Primary | Construction of 2 No | 4-042-243-2630204- | 2,200,000.00 |
| School | Classrooms to completion | 104-2021/22-013 | |
| Muhoroni Township | Construction of 2 No | 4-042-243-2630204- | 2,200,000.00 |
| Primary School | Classrooms to completion | 104-2021/22-014 | |
| Muhoroni Primary | Construction of 2 No | 4-042-243-2630204- | 2,200,000.00 |
| School | Classrooms to completion | 104-2021/22-015 | |
| Kang'o Primary School | Construction of 2 No Classrooms to completion | 4-042-243-2630204- 104-2021/22-016 | 2,200,000.00 |
| Marega Primary School | Construction of 2 No Classrooms to completion | 4-042-243-2630204- 104-2021/22-017 | 2,200,000.00 |
| Obumba Primary | Construction of 2 No | 4-042-243-2630204- | 2,200,000.00 |
| School | Classrooms to completion | 104-2021/22-018 | |

Signature:

Name: Henry Opilo

Position: Fund Manager
Date: 11/10/2020

Signature: Butwolf

Name: Benard Del

Position: CDF Manager
Date: 117H October 2021

National Government Constituencies Development Fund

2015

FOURTH SCHEDULE PROJECT DISCRIPTION FORM

No.30 (s. 30)

County:

Constituency No: 243

Constituency name: Muhoroni

Kisumu

Project Number 243/2630205

Project Title: Secondary School Projects

Sector: Secondary School Projects

Status of projects (Tick one)

New......Ongoing...√....

Brief Statement on progress at time of submission

Financial year under reference 1* July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 7,700,000.00

Amount allocated last financial year Kshs. 10,800,000.00 Amount allocated this financial year Kshs: Kshs. 7,700,000.00

| Project Name | Activity | Project Number | Amount allocated |
|--------------------------------------|--|---|------------------|
| Ngeny Secondary School | Fencing and gate | 4-042-243- 2630205-104- 2021/22-001 | 1,100,000.00 |
| Hon koyoo Mixed Secondary School | Construction of 2 No Classrooms to completion | 4-042-243- 2630205-104- 2021/22-003 | 2,200,000.00 |
| Our Lady Queen of Peace Secondary | Construction of 2 No Classrooms to completion | 4-042-243- 2630205-104- 2021/22-004 | 2,200,000.00 |
| Nyakoko Girls | Construction of 2 No Classrooms to completion | 4-042-243- 2630205-104- 2021/22-005 | 2,200,000.00 |

Signature:

Name: Henry Opilo

Position: Fund Manager

Date: 1//10/ 202/

Signature: Bustoulof

Name: Benard Del

Position: CDF Manager

Date: 11TH OCTOBER, 2021

2015

FOURTH SCHEDULE

No.30 (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 243

Kisumu

Constituency name: Muhoroni Constituency

County:

Project Number 243/2640507

Project Title: Security Projects

Sector: Security Projects

Status of projects (Tick one)

New...... Extension...... Ongoing...√....

Rehabilitation....

Brief Statement on progress at time of submission

Financial year under reference

1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs 12,100,000.00

Amount allocated last financial year Kshs.

Amount allocated this financial year Kshs: 12,100,000.00

| Project Name | Activity | Project Number | Amount allocated |
|--|--|---|------------------|
| Muhoroni Sub-county Headquarters | Construction of three residential quarters and an Office to completion | 4-043-243 - 2630206-104- 2021/211-001 | 4,000,000.00 |
| Miwani Assistant County Commissioner's House | Completion of ACCs two bedroomed staff house; Electrical works, plumbing works, painting, plastering, fixing windows, doors, tiling and ceiling (Kshs.1,450,000) installation of rain water harvesting goods; gutters, purchase of 10,000 litres tank, construction of tank base, installation of concrete handwashing area complete with fittings (Kshs.250,000) fencing of 50°100 metres compound using chain-link and concrete poles and installation of one steel gate (kshs.250,000) and construction of 4 door pit latrine with one door set aside for persons living with disability to completion (Kshs.200,000) | 4-043-2630206- 104-2021/211- 002 | 2,150,000.00 |
| Kenya Rapid Deployment Unit - Songhor | Construction of access to Rapid Development Unit at Songhor Road distance is 700m (Drain excavation, Boulder removal, Heavy bush clearing, | 4-043-2630206- 104-2021/211- 003 | 3,000,000.00 |

| | Heavy grading, Graveling with compaction and Concrete drift 3X6m | | |
|---|---|---|---------------|
| Kenya Rapid Deployment Unit - Songhor | Purchase of one acre piece of Land for expansion | 4-043-2630206- 104-2021/211- 004 | 700,000.00 |
| Muhoroni NGCDF Office | Renovation of Ngcdf Office, Twelve offices in number, three toilets, four external pit latrine and 3 bathrooms - one for people living with disability - (Namely constituency Office which includes Office and Mini-boardroom, CDF Chairman's Office, Constituency Manager's Office, Fund Account Manager's Office, Two waiting rooms, PA's office, Reception's office, Account's Assistant Office, Boardroom, Pool Office, CACC and Uwezo Offices) The activities includes Repainting entire office, Electrical work, Plumbing - installation of sewer line and construction of 1 door toilet and bathroom for the Constituency Office, replacement of ceiling and installation of modern gypsum ceiling at the constituency Office, reroofing of the entire Office and retiling | 4-043-2630206- 104-2021/211- 005 | 5,444,010.05 |
| Koru Chiefs' Office | Construction of a 2 roomed Chief's office to completion. | 4-043-2630206- 104-2021/211- 006 | 1,200,000.00 |
| Ngere Kagoro – Police Post | Construction of a 2 roomed Police office in an existing police post to completion. | 4-042-243- 2640507-104- 2021/22-004 | 1,200,000.00 |
| Muhoroni Police Post | Construction of a 2 roomed Police office in an existing police post to completion. | 4-042-243- 2640507-104- 2021/22-005 | 1,200,000.00 |
| Miwani Police Station | Construction of a 2 roomed Police office in an existing police post to completion. | 4-043-2630206- 104-2021/211- 008 | 1,200,000.00 |
| | | | 20,094,010.05 |

Signature:

Name: Henry Opilo

Position: Fund Manager
Date: 11/10/2021

Signature: Bistudol

Name: Benard Del

Position: CDF Manager
Date: 11 TH OCTO BER, 2001

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National Government Constituencies Development Fund

2015

FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 243 Constituency name: Muhoroni County: Kisumu

Project Number: 243/26405010

Project Title: Environment

Sector: Others

Status of projects (Tick one)

Brief Statement on progress at time of submission

Financial year under reference 1st July 2019 – 30th June 2020

Original Cost Estimates, in Kshs. 2,741,777.59 Date.....

Amount allocated last financial year Kshs. NIL.

Amount allocated this financial year Kshs. 2,747,354.48

| Project Name | Activity | Project Number | Amount allocated |
|--|---|--|---------------------|
| Our Lady Queen of Peace Secondary | Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters. | 4-042-243- 2640510-104- 2020/2021-01 | 260,000.00 |
| God Abuoro | Purchase and installation of one 10,000ltrs water | 4-042-243- | 260,000.00 |
| Secondary | tank, construction of tank base and installation | 2640510-104- | |
| School | gutters. | 2020/2021-02 | |
| Muhoroni | Purchase and installation of one 10,000ltrs water | 4-042-243- | 260,000.00 |
| Primary | tank, construction of tank base and installation | 2640510-104- | |
| School | gutters. | 2020/2021-03 | |
| Chemelil B1 | Purchase and installation of one 10,000ltrs water | 4-042-243- | 260,000.00 |
| Primary | tank, construction of tank base and installation | 2640510-104- | |
| School | gutters. | 2020/2021-04 | |
| Chemelil Factory Primary School | Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters. | 4-042-243- 2640510-104- 2020/2021-05 | 260,000.00 |

| Primary School | tank, construction of tank base and installation gutters. | 2640510-104- 2020/2021-11 | 141,777.59 |
|---|--|--|------------|
| Kibigori Primary School Obago | Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters. Purchase and installation of one 10,000ltrs water | 4-042-243- 2640510-104- 2020/2021-10 | 260,000.00 |
| Ngeny Special School | Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters. | 4-042-243- 2640510-104- 2020/2021-09 | 260,000.00 |
| Kibigori Secondary School | Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters. | 4-042-243- 2640510-104- 2020/2021-08 | 260,000.00 |
| Mutwala Primary School | Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters. | 4-042-243- 2640510-104- 2020/2021-07 | 260,000,00 |
| Kibos Research Secndary School | Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters. | 4-042-243- 2640510-104- 2020/2021-06 | 260,000.00 |

Signature:

Name: Henry Opilo

Signature: Butwolof

Name: Benard Del

Position: CDF Manager
Date: 414 October, 2021

2005

FOURTH SCHEDULE PROJECT DISCRIPTION FORM

No.30 (s. 30)

Constituency No: 243

Constituency name: Muhoroni

County:

Project Number: 243/2640509

Project Title: Sport Projects

Sector: Sport Projects

Status of projects (Tick one)

New...... Ongoing...√...

Brief Statement on progress at time of submission

Financial year under reference

1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 2,741,777.59 Amount allocated last financial year Kshs. 2,741,777.59

Amount allocated this financial year Kshs. 2,747,354.48

| Project Name | Activity | Project Number | Amount allocated |
|--------------------------------------|--|---|---------------------|
| Constituency Sports Tournament | Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits | 4-042-243- 2640509-112- 2021/22-001 | 2,741,777.59 |
| | | | 2,741,777.59 |

Signature:

Name: Henry Opilo

Position: Fund Manager

Date: 11/10/2021

Signature: Butwolof

Name: Benard Del

Position: CDF Manager
Date: 117# Oct ober, 2021