



NG-CDF BOARD

National Government Constituencies Development Fund Board

Nyakach Constituency

Next to the Deputy County Commissioner's Office

P.O Box 169-40111

Pap-Onditi, Kenya

Cellphone: 0723 896 642

Email: cdfnyakach@ngcdf.go.ke | Website: www.ngcdf.go.ke,

Our ref. Nyakachngcdf/board/2024/4/1

11th April 2024

Chief Executive Officer,

NG-Constituencies Development Fund

P.O.BOX 46682-00100

NAIROBI

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSAL FOR FY 2023/2024

The Nyakach NG-constituency development fund committee wishes to submit the project proposal for the financial year 2023/2024 for Kshs 192,281,243 (One hundred ninety-two million two hundred eighty-one thousand two hundred and forty-three only)

Please find attached the following documents to support the request.

1. Committee minutes of 16th January 2024
2. Third schedule
3. Fourth Schedules
4. Bill of quantities

Yours sincerely,

Moses Karakacha

**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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FUND ACCOUNT MANAGER



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MINUTES OF THE FULL COMMITTEE MEETING HELD ON 16th JANUARY 2024 IN THE
CONSTITUENCY OFFICES BOARDROOM

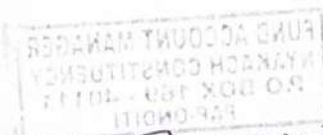
Present

- | | |
|---------------------|----------------------------------|
| 1. Joel McOdongo | -Chairman |
| 2. Leah Aringo | -Secretary |
| 3. Job Anunda | -DCC/Member |
| 4. Dorothy Oricho | -Member |
| 5. Nahashon Osenya | -Member |
| 6. Hebert O. Awiti | -Member |
| 7. Rosemary Odika | -Member |
| 8. Tom Miruka | -Member |
| 9. Henry Odingo | -Member |
| 10. Moses Karakacha | -Fund Manager |
| 11. Jacktone Gangry | Sub County Director of education |

Agenda

The following agenda of the meeting was deliberated.

1. Preliminary matters
2. Consider the ongoing projects report for FY 2023-2024
3. Consider the wards reports and prioritization of projects FY 2023-2024
4. Consider report of the committee on Junior secondary schools' projects
5. Consider the budget proposal for financial year 2023-2024
6. Any other business



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Secretary

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MINUTE 1/01/2024: PRELIMINARIES AND INTRODUCTORY REMARKS

The chairman called the meeting to order at 10.25AM PM and confirmed quorum to transact business. Thereafter, the chairman asked for a volunteer to say a word of prayer which was then said by Herbert Awiti.

MINUTE 2/01/2024: REVIEW OF THE ONGOING PROJECTS REPORT FOR FY 2023/2024

The committee reviewed the ongoing and projects implementation status reports and confirmed the following as for funding to completion in the financial year 2023-2024.

S / N	FY project was first funded	Project Name	Entire scope of project	Initial Approved Activities	Pending Activities	Estimated cost (Kshs)	Cumulative allocation to the project (Ksh)		Balance to completion
							FY	Amount Allocated	
1	2018/2019	Naki Primary School	Construction of One classroom	Site clearance, excavation strip foundation, slab, walling, roofing & fittings	Walling, Roofing, Plastering, tiling and Painting	1,300,000	2018/2019	500,000	800,000
2	2020/2021 - 2021/2022	Paplisana Primary School	Construction of three classrooms	Site clearance, excavation strip foundation, slab, walling, roofing and fittings	Tiling of three classes	4,800,000	2020/2021, 2021/2022	4,200,000	600,000
3	2020/2021	Nyabola Secondary School	Construction of office block comprising of three offices	Site clearance, excavation strip foundation wall	Superstructure: Walling, roofing, Fittings, Plastering, tiling and painting and	3,000,000	2020/2021	500,000	2,500,000

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					electrical installations				
4	2017/2018	St. Lawrence Kogola Secondary School	Construction of Science laboratory	Construction of Science laboratory	Slabbing, Plastering, Tiling, fittings, Painting, Electrification, water & Gas system	4,000,000	2017/2018-Kshs 800,000 & 2018/2019-Kshs 500,000	1,300,000	2,700,000
5	2022/2023	Nyakach NG-CDF strategic plan	Preparation of constituency Five year strategic plan for the period 2023-2027	Facilitate facts and data collection, stakeholder consultations, technical support and professional fees of Nyakach constituency strategic plan for 2023-2027	Consultancy Fee; Refreshments and facilitation during stakeholder's validation forums; Printing of final the document; and Launch and dissemination on the strategic plan.	4,000,000	2022-2023	2,000,000	2,000,000
6	2022/2023	Nyakach Ngcdf Motor vehicle	Purchase of one new Toyota Land cruiser Long chassis converted to 9 seater capacity 4X4 drive from Japan	Purchase of one new Toyota Land cruiser Long chassis converted to 9 seater capacity 4X4 drive from Japan	Purchase of one new Toyota Land cruiser Long chassis converted to 9 seater capacity 4X4 drive from Japan	11,082,320	2022-2023	9,000,000	2,082,320
	TOTAL					28,182,320		17,500,000	10,682,320

NB: Saka Primary school, completion of classroom was finalises using the last allocation of Kshs 150,000

Chairman.....*[Signature]*.....

Secretary.....*[Signature]*.....

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MINUTE 3/01/2024: REVIEW OF THE WARDS REPORTS OF JANUARY AND OCTOBER 2023

The committee reviewed the first and supplementary public meetings reports of January and October 2023 in the five wards for prioritization of projects for the financial year 2023/2024. The reports indicate that over Kshs 579,000,000 (Five hundred seventy-nine million) is required to implement the more than 2,000 projects. However, due to the limited budget allocation the committee recommended projects highlighted in the remarks column for funding in the current financial year, 2023/2024.

1. Recommendations from the first public participation ward report of January 2023

S/N	Project Name	Activity	Kshs	Ward	Status	Remarks
1	Kusa Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs. 50,000 and equipping with 45 locker desks at Kshs. 202,500 and 45 chairs at Kshs. 67,500	1,520,000	Central Nyakach	New	Recommended under JSS Grant FY 2023-2024
2	North East Nyakach Location					
2	Cherwa Primary School	Construction to completion of one classroom at Kshs. 1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs. 50,000 and equipping with 50 Locker desks at Kshs. 225,000 and 50 chairs at Kshs. 75,000	1,550,000	North Nyakach	New	Recommended under JSS Grant FY 2023-2024
7	Koguta Location					
S/N	Project Name	Activity			STATUS	
3	Guu Primary School	Construction to completion of five door pit latrine	1,000,000	South East Nyakach	New	Recommended for funding FY 2023-2024

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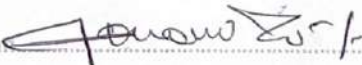
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		block for girls with one door catering for Persons with Disabilities				
9	Asao Location					
4	Kobeto Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500	1,520,000	North Nyakach	New	Recommended under JSS Grant FY 2023-2024
5	Nduga Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 48 Locker desks at Kshs.216,000 and 48 chairs at Kshs.72,000	1,538,000	North Nyakach	New	Recommended under JSS Grant FY 2023-2024
15	Anding'o Kasaye Location					
6	Ochol Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	1,550,000	South East	New	Recommended under JSS Grant FY 2023-2024

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19	Rangul Location					
7	Kasawo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	1,550,000	North Nyakach	New	Recommended under JSS Grant FY 2023-2024
8	Nyabola Secondary School	Completion of Administration Block consisting of 5 offices: Superstructure, walling, roofing, fittings, plastering, tiling, electrical works and painting	2,500,00	Central Nyakach	On going	Recommended under JSS Grant FY 2023-2024
TOTAL						

2. Recommendations from the second public participation wards report of October 2023

1	Bolo Location					
S/N	Project Name	Activity	Kshs	Ward	Status	Remarks
1	Abwao Secondary School	Construction to completion of a 50 students' capacity computer Laboratory fitted with air conditioners at Kshs. 5,000,000 and equipping with work tops, 6 central tables and 50 chairs at Kshs. 500,000	5,500,000	West Nyakach	New	Recommended for funding FY 2023/2024
2	Abwao Primary School	Construction to completion of one classroom at Kshs.1,200,000,	1,550,000	West Nyakach	New	Recommended under JSS Grant FY 2023-2024

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		installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000				
3	Onwang'o Primary School	Purchase, transportation, planting and maintenance of 1,000 tree seedlings	85,000	West Nyakach	New	Recommended for funding FY 2023/2024
4	Thurdibuoro Primary School	Purchase, transportation, planting and maintenance of 1,000 tree seedlings	85,000	West Nyakach	New	Recommended for funding FY 2023/2024
2	Agoro west location					
1	Obuon Primary School	Construction to completion of a four door pit latrine block for girls with one door catering for Persons With Disabilities	800,000	North Nyakach	New	Recommended for funding FY 2023/2024
3	Pap-Onditi Location					
1	St. Lawrence Kogola Secondary School	Completion of Science Laboratory Slabbing, fittings, Plastering, Tiling, Painting, Electrification, water & Gas systems	1,300,000	Central	On going	Recommended for funding FY 2023/2024
2	Kandiege Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	1,550,000	Central	New	Recommended under JSS Grant FY 2023-2024

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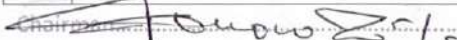
3	Olembo Secondary School	Purchase, transportation, planting and maintenance of 1,000 tree seedlings	85,000	Central	New	Recommended for funding FY 2023/2024
4	Pap Lisana Primary School	Completion of 3 classrooms: Tiling	600,000	Central	On going	Recommended for funding FY 2023/2024
3	North Nyakach Location					
1	ACK Rae Girls High School	Construction to completion of six doors ablution block at Kshs.1,500,000 and 200 students capacity septic tank at Kshs.500,000	2,000,000	North Nyakach	New	Recommended for funding FY 2023/2024
2	Oremo Secondary School	Purchase of 0.64 Hectares of land for school expansion	1,000,000	North Nyakach	New	Recommended for funding FY 2023/2024
3	Obuora Primary School	Purchase, transportation, planting and maintenance of 1,000 tree seedlings	85,000	North Nyakach	New	Recommended for funding FY 2023/2024
4	Oboch Location					
1	Nyakach Girls High School	Construction to completion of two pit latrine blocks each with 8 latrines with one chamber catering for Persons With Disabilities	3,000,000	South West Nyakach	New	Recommended for funding FY 2023/2024
2	Obuora Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000	South West Nyakach	New	Recommended for funding FY 2023/2024
3	Bugo Primary School	Purchase, transportation, planting and maintenance of 1,000 tree seedlings	85,000	South West Nyakach	New	Recommended for funding FY 2023/2024
5	Rang'ul Location					

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1	Wasare Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000	North Nyakach	New	Recommended for funding FY 2023/2024
Agoro West Location						
1	Magunga Secondary School	Construction to completion of a 50 students capacity Science Laboratory installed with gas and water systems	5,000,000	North Nyakach	New	Recommended for funding FY 2023/2024
2	Wenwa Primary School	Purchase, transportation, planting and maintenance of 1,000 tree seedlings	85,000	West Nyakach	New	Recommended for funding FY 2023/2024
7	Sigoti Location					
1	Ong'ielore Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000	South East Nyakach	New	Recommended for funding FY 2023/2024
2	Naki Primary School	Purchase, transportation, planting and maintenance of 1,000 tree seedlings	85,000	South East Nyakach	New	Recommended for funding FY 2023/2024
3	Sigoti Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000	South east Nyakach	New	Recommended for funding FY 2023/2024
4	Naki Primary School	Completion of one classroom: Walling, roofing, plastering, tiling and painting	800,000	South east Nyakach	Ongoing	Recommended for funding FY 2023/2024
8	Anding'o Kasaye					

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1	Apondo Kasaye Secondary School	Construction to completion of four door sanitation block at Kshs.1,500,000 and 250 students capacity septic tank at Kshs.500,000	2,000,000	West Nyakach	New	Recommended for funding FY 2023/2024
2	West Nyakach Chief's Office	Renovation to completion of office block of eight offices: Plastering, painting, internal wiring and connection to electricity mains	1,500,000	West Nyakach	New	Recommended for funding FY 2023/2024
3	Oriang Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000	West Nyakach	New	Recommended for funding FY 2023/2024
4	Ng'omo Primary School	Purchase, transportation, planting and maintenance of 1,000 tree seedlings	85,000	West Nyakach	New	Recommended for funding FY 2023/2024
9	South West Location					
1	Nyakach Technical Training Institute	Purchase of 51 Seater Isuzu bus for the Institute	11,000,000	South West Nyakach	New	Recommended for funding FY 2023/2024
2	Nyamarimba Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000	South East Nyakach	New	Recommended for funding FY 2023/2024
3	Anding'o Bware Primary School	Renovation to completion of Administration Block comprising of 5 offices: Plastering, fittings, tiling and painting	1,000,000	South East Nyakach	On going	Recommended for funding FY 2023/2024

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4	Orobi Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000	South East Nyakach	New	Recommended for funding FY 2023/2024
5	Bungumeri Primary School	Construction to completion of four new classrooms and equipping with 60 desks each at Kshs.5,000	5,300,000	South East Nyakach	New	Recommended for funding FY 2023/2024
10	South Nyakach Location					
1	Olwa Special School	Construction to completion of four new classrooms and equipping with 60 desks each at Kshs.5,000	5,300,000	South East Nyakach	New	Recommended for funding FY 2023/2024
2	Ragen AIC Secondary School	Construction to completion of an Administration Block consisting of 5 offices and staffroom fitted with bookshelves	5,000,000	South East Nyakach	New	Recommended for funding FY 2023/2024
3	Kabete Primary School	Purchase, transportation, planting and maintenance of 1,000 tree seedlings	150,000	North Nyakach		Recommended for funding FY 2023/2024
4	Keyo Nyadundo Primary school	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 desks at Kshs.202,500 and 46 chairs at Kshs.68,933	1,521,433	South east Nyakach	new	Recommended for funding FY 2023/2024 JSS GRANT
	Kandaria West location					
1	Kosogo Primary School	Construction to completion of one classroom at Kshs.1,200,000,	1,520,000	Central Nyakach	new	Recommended for funding FY 2023/2024- JSS GRANT

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		installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500				
South East Location						
1	Nyabondo Boys Boarding Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000	South east Nyakach	New	Recommended for funding FY 2023/2024
2	Nyabondo Girls Boarding Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000	South east Nyakach	New	Recommended for funding FY 2023/2024
Total			69,256,433			

MINUTE 4/01/2024: PROJECTS REPORT OF THE JUNIOR SECONDARY SCHOOLS COMMITTEE

The Fund Manager presented to the members the board circular of 16th October 2023 reference number NG-CDF-CEO/MOE/VOL 1(046) for conditional allocation of Kshs 16,919,433. The amount has been allocated to the constituency for the development of junior secondary schools' infrastructure. Further to the circular, a committee on the referred schools' infrastructure prepared a report with recommendations for fundable projects inclusion in the budget proposal for the financial year 2023/2024. The members reviewed the report and adopted it for submission to the board for funding.

S/N	Project	New Activity	NGCDF-ALLOCATION Kshs	MOE ALLOCATION Kshs	Ward

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1	Kanyateng Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	-	1,550,000	North Nyakach
2	Kasawo Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	-	1,550,000	North Nyakach
3	Kawili Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 48 Locker desks @Kshs 216,000 and 48chairs @Kshs 72,000	-	1,538,000	Central Nyakach
4	Miriu Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 45 locker desks @Kshs 202,500 and 45 chairs @Kshs 67,500	-	1,520,000	South West Nyakach
5	Ngomo Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	-	1,550,000	North Nyakach
6	Nyadina Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 45 locker desks @Kshs 202,500 and 45 chairs @Kshs 67,500	-	1,520,000	West Nyakach
7	Ochol Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	-	1,550,000	South East Nyakach

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8	Odhong Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	-	1,550,000	South East Nyakach
9	Onego Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 45 desks @Kshs 202,500 and 46 chairs @Kshs 68,933	-	1,521,433	West Nyakach
10	Oremo Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	-	1,550,000	North Nyakach
11	Rakwaro Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 45 locker desks @Kshs 202,500 and 45 chairs @Kshs 67,500	-	1,520,000	South West Nyakach
12	Radienya Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	1,550,000	-	South East Nyakach
13	Kibwuon Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	1,550,000	-	South East Nyakach

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14	Kodum Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	1,550,000	-	Central Nyakach
15	Abwao Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	1,550,000	-	West Nyakach
16	Cherwa Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	1,550,000	-	North Nyakach
17	Kandiego Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 50 Locker desks @Kshs 225,000 and 50 chairs @Kshs 75,000	1,550,000	-	Central Nyakach
18	Nduga Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 48 Locker desks @Kshs 216,000 and 48chairs @Kshs 72,000	1,538,000	-	North Nyakach
19	Keyo Nyadundo Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 45 desks @Kshs 202,500 and 46 chairs @Kshs 68,933	1,521,433	-	South East Nyakach

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20	Kusa Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 45 locker desks @Kshs 202,500 and 45 chairs @Kshs 67,500	1,520,000	-	Central Nyakach
21	Kobeto Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 45 locker desks @Kshs 202,500 and 45 chairs @Kshs 67,500	1,520,000	-	North Nyakach
22	Kosogo Primary School	Construction of one new Junior secondary school classroom to completion fitted with rain water harvesting goods @Kshs 1,250,000 and equip with 45 locker desks @Kshs 202,500 and 45 chairs @Kshs 67,500	1,520,000	-	Central Nyakach
	TOTAL		16,919,433	16,919,433	

MINUTE 5/01/2024: ADOPTION OF BUDGET PROJECT PROPOSAL FOR THE FY 2023-2024

The committee members observed that budget proposals for the financial year 2023/2024 ought to be submitted to the board for consideration. It was noted that the constituency equal allocation in the financial year under review is kshs. 175,361,810.00 and this amount has been apportioned to various vote heads and project sectors. Furthermore, there is an additional amount of kshs. 16,919,433.00 for Junior Secondary Schools construction and development (shilling for shilling) marching allocation from the Ministry of Education. The total proposal amount is therefore, kshs. 192,281,243.00. In view of the foregoing, the committee approved the following allocations for onward submission to the board for review and approval.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR NYAKACH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION PROJECTS							
			Staff Salaries and Remuneration				

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1	4-0042-244-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries to 9 Contractual NG-CDFC Staff (Annex 1)	3,252,360.00		3,252,360.00	New
2	4-0042-244-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages to 8 Casual Employees and Interns	960,000.00		960,000.00	New
3	4-0042-244-2110320-100-2023-2024-3	Leave Allowance	Payment of Leave Allowances to 9 Contractual NG-CDFC Staff (Annex 1)	33,000.00		33,000.00	New
4	4-0042-244-2120201-100-2023-2024-4	NSSF	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff (Annex 1)	103,680.00		103,680.00	New
5	4-0042-244-2211304-100-2023-2024-5	NHIF	Payment of Medical Insurance for 9 Contractual NG-CDFC Staff (Annex 1)	72,000.00		72,000.00	New
6	4-0042-244-2120201-100-2023-2024-6	Housing Levy	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff (Annex 1)	50,000.00		50,000.00	New
7	4-0042-244-2710102-100-2023-2024-7	Gratuity - Contractual Employees	Payment of Gratuity to 9 Contractual NG-CDFC Staff (Annex 1)	1,051,944.00		1,051,944.00	New
	TOTAL			5,522,984.00		5,522,984.00	
GOODS AND SERVICES							
8	4-0042-244-2210101-100-	Electricity	Payment of Electricity Charges	60,000.00		60,000.00	New

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	2023-2024-8						
9	4-0042-244-2211204-100-2023-2024-9	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	30,000.00		30,000.00	New
10	4-0042-244-2210201-100-2023-2024-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	150,000.00		150,000.00	New
11	4-0042-244-2210202-100-2023-2024-11	Internet Connections	Payment of Internet Connections	120,000.00		120,000.00	New
12	4-0042-244-2210203-100-2023-2024-12	Courier and Postal Services	Payment of Courier and Postal Services	65,000.00		65,000.00	New
13	4-0042-244-2210301-100-2023-2024-13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	523,000.00		523,000.00	New
14	4-0042-244-2210302-100-2023-2024-14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00		300,000.00	New
15	4-0042-244-2210303-100-2023-2024-15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00		400,000.00	New
16	4-0042-244-2210502-100-2023-2024-16	Publishing and Printing Services	Payment of Publishing and Printing Services	75,000.00		75,000.00	New
17	4-0042-244-2210504-100-2023-2024-17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	120,000.00		120,000.00	New

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18	4-0042-244-2210604-100-2023-2024-18	Hire of Transport	Payment of Hire of Transport	50,000.00		50,000.00	New
19	4-0042-244-2210801-100-2023-2024-19	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	120,000.00		120,000.00	New
20	4-0042-244-2210811-100-2023-2024-20	NG-CDFC Allowances	Payment of NG-CDFC Allowances	624,000.00		624,000.00	New
21	4-0042-244-2210802-100-2023-2024-21	Other Committee Expenses	Payment of Other Committee Expenses	788,100.00		788,100.00	New
22	4-0042-244-2210904-100-2023-2024-22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - New Toyota Land cruiser (Purchase of new MV Approved- FY 2022/2023)	405,000.00		405,000.00	New
23	4-0042-244-2210904-100-2023-2024-23	Motorcycle Insurance	Payment of Motorcycle Insurance- Proposed Purchase in FY 2023/2024	18,900.00		18,900.00	New
24	4-0042-244-2211016-100-2032-2024-24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - NG-CDF Staff	50,000.00		50,000.00	New
25	4-0042-244-2211101-100-2023-2024-25	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small	150,000.00		150,000.00	New

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			Office Equipment)				
26	4-0042-244-2211102-100-2023-2024-26	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00		100,000.00	New
27	4-0042-244-2211102-100-2023-2024-27	Office Laptop	Purchase of one HP Laptop (13th Gen.i7 SSD)	170,000.00		170,000.00	New
28	4-0042-244-2211103-100-2023-2024-28	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	30,000.00		30,000.00	New
29	4-0042-244-2211201-100-2023-2024-29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00		400,000.00	New
30	4-0042-244-2211301-100-2023-2024-30	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	20,000.00		20,000.00	New
31	4-0042-244-2220101-100-2023-2024-31	Maintenances Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles- Toyota Land cruiser KBB 586T	175,000.00		175,000.00	New
32	4-0042-244-2220202-100-2023-2024-32	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	24,724.00		24,724.00	New
	TOTAL			4,968,724.00		4,968,724.00	
MONITORING, EVALUATION AND CAPACITY BUILDING (ANNEX 2)							
33	4-0042-244-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	180,000.00		180,000.00	New

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34	4-0042-244-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	60,000.00		60,000.00	New
35	4-0042-244-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	150,000.00		150,000.00	New
36	4-0042-244-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
37	4-0042-244-2210811-111-2023-2024-5	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,200,000.00		1,200,000.00	New
38	4-0042-244-2210502-111-2023-2024-6	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00		50,000.00	New
39	4-0042-244-2210504-111-2023-2024-7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
40	4-0042-244-2210701-111-2023-2024-8	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during trainings on NG-CDF related issues	120,000.00		120,000.00	New
41	4-0042-244-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Materials and Reports for training of NG-CDFC and PMCs	120,000.00		120,000.00	New

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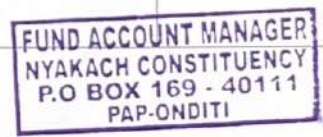
42	4-0042-244-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Facilities and Equipment for training of NG-CDFC and PMCs	100,000.00		100,000.00	New
43	4-0042-244-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation to NG-CDFC, National Government Officers during training of NG-CDFC and PMCs	300,000.00		300,000.00	New
44	4-0042-244-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	80,000.00		80,000.00	New
45	4-0042-244-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	1,550,000.00		1,550,000.00	New
46	4-0042-244-2211101-111-2023-2024-14	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	120,000.00		120,000.00	New
47	4-0042-244-2211102-111-2023-2024-15	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	130,854.00		130,854.00	New
48	4-0042-244-2211201-111-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	480,000.00		480,000.00	New

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49	4-0042-244-2210702-111-2023-2024-17	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	120,000.00		120,000.00	New
50	4-0042-244-2211201-114-2023-2024-18	Office Camera	Purchase of Office Camera and video equipment	150,000.00		150,000.00	New
TOTAL				5,260,854.00		5,260,854.00	
PRIMARY SCHOOLS PROJECTS							
51	4-0042-244-2630209-263-2023-2024-1	Anding'o Bware Primary School	Renovation to completion of Administration Block comprising of 5 offices: Plastering, fittings, tiling and painting	1,000,000.00		1,000,000.00	New
52	4-0042-244-2630209-263-2023-2024-2	Bungumeri Primary School	Construction to completion of four new classrooms	5,000,000.00		5,000,000.00	New
53	4-0042-244-2630209-263-2023-2024-3	Guu Primary School	Construction to completion of five door pit latrine block for girls with one Chamber catering for Persons With Disabilities	1,000,000.00		1,000,000.00	New
54	4-0042-244-2630209-263-2023-2024-4	Naki Primary School	Completion of one classroom: Walling, roofing, plastering, tiling and painting	1,200,000.00	400,000.00	800,000.00	Ongoing



	263-2023-2024-10		classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000				
61	4-0042-244-2630209-263-2023-2024-11	Orobi Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00		1,250,000.00	New
62	4-0042-244-2630209-263-2023-2024-12	Pap Lisana Primary School	Completion of 3 classrooms: Tiling	4,800,000.00	4,200,000.00	600,000.00	Ongoing
63	4-0042-244-2630209-263-2023-2024-13	Sigoti Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00		1,250,000.00	New
64	4-0042-244-2630209-263-2023-2024-14	Wasare Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00		1,250,000.00	New
	TOTAL			28,000,000.00	4,600,000.00	23,400,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS MOE							

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65	4-0042-244-2630209-263-2023-2024-15	Kanyateng Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	1,550,000.00		1,550,000.00	New
66	4-0042-244-2630209-263-2023-2024-16	Kasawo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	1,550,000.00		1,550,000.00	New
67	4-0042-244-2630209-263-2023-2024-17	Kawili Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for	1,538,000.00		1,538,000.00	New

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			rainwater harvesting at Kshs.50,000 and equipping with 48 Locker desks at Kshs.216,000 and 48 chairs at Kshs.72,000				
68	4-0042-244-2630209-263-2023-2024-18	Miriu Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500	1,520,000.00		1,520,000.00	New
69	4-0042-244-2630209-263-2023-2024-19	Ngomo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50	1,550,000.00		1,550,000.00	New

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			chairs at Kshs.75,000				
70	4-0042-244-2630209-263-2023-2024-20	Nyadina Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500	1,520,000.00		1,520,000.00	New
71	4-0042-244-2630209-263-2023-2024-21	Ochol Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	1,550,000.00		1,550,000.00	New
72	4-0042-244-2630209-263-2023-2024-22	Odhong Primary School	Construction to completion of one classroom at Kshs.1,200,000,	1,550,000.00		1,550,000.00	New

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			installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000			
73	4-0042-244-2630209-263-2023-2024-23	Onego Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 desks at Kshs.202,500 and 46 chairs at Kshs.68,933	1,521,433.00		1,521,433.00 New
74	4-0042-244-2630209-263-2023-2024-24	Oremo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks	1,550,000.00		1,550,000.00 New

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			at Kshs.225,00 0 and 50 chairs at Kshs.75,000			
75	4-0042- 244- 2630209- 263- 2023- 2024-25	Rakwaro Primary School	Construction to completion of one classroom at Kshs.1,200,0 00, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,50 0 and 45 chairs at Kshs.67,500	1,520,000.00		1,520,000.00 New
	TOTAL			16,919,433.00		16,919,433.0 0
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF						
76	4-0042- 244- 2630209- 263- 2023- 2024-26	Abwao Primary School	Construction to completion of one classroom at Kshs.1,200,0 00, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,00 0 and 50 chairs at Kshs.75,000	1,550,000.00		1,550,000.00 New

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77	4-0042-244-2630209-263-2023-2024-27	Cherwa Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	1,550,000.00		1,550,000.00	New
78	4-0042-244-2630209-263-2023-2024-28	Kandiege Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	1,550,000.00		1,550,000.00	New
79	4-0042-244-2630209-263-2023-2024-29	Keyo Nyadundo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for	1,521,433.00		1,521,433.00	New

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			rainwater harvesting at Kshs.50,000 and equipping with 45 desks at Kshs.202,500 and 46 chairs at Kshs.68,933				
80	4-0042-244-2630209-263-2023-2024-30	Kibwuon Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	1,550,000.00		1,550,000.00	New
81	4-0042-244-2630209-263-2023-2024-31	Kobeto Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500	1,520,000.00		1,520,000.00	New

KIBWUON PRIMARY SCHOOL
 KSHS. 68,933
 45 DESKS
 46 CHAIRS
 RAINWATER HARVESTING
 KSHS. 202,500

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82	4-0042-244-2630209-263-2023-2024-32	Kodum Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	1,550,000.00		1,550,000.00	New
83	4-0042-244-2630209-263-2023-2024-33	Kosogo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500	1,520,000.00		1,520,000.00	New
84	4-0042-244-2630209-263-2023-2024-34	Kusa Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for	1,520,000.00		1,520,000.00	New

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			rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500				
85	4-0042-244-2630209-263-2023-2024-35	Nduga Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 48 Locker desks at Kshs.216,000 and 48 chairs at Kshs.72,000	1,538,000.00		1,538,000.00	New
86	4-0042-244-2630209-263-2023-2024-36	Radienya Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50	1,550,000.00		1,550,000.00	New

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			chairs at Kshs.75,000				
	TOTAL			16,919,433.00		16,919,433.00	
SECONDARY SCHOOL PROJECTS							
87	4-0042- 244- 2630210- 263- 2023- 2024-1	Abwao Secondary School	Construction to completion of a 50 students capacity computer Laboratory fitted with air conditioners at Kshs.5,000,0 00 and equipping with work tops, 6 central tables and 50 chairs at Kshs.500,00 0	5,500,000.00		5,500,000.00	New- See BoQ
88	4-0042- 244- 2630210- 263- 2023- 2024-2	Apondo Kasaye Secondary School	Construction to completion of four door sanitation block at Kshs.1,500,0 00 and 250 student's capacity septic tank at Kshs.500,00 0	2,000,000.00		2,000,000.00	New- See BoQ
89	4-0042- 244- 2630210- 263- 2023- 2024-3	Magunga Secondary School	Construction to completion of a 50 students capacity Science Laboratory installed with gas and water systems	5,000,000.00		5,000,000.00	New- See BoQ

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90	4-0042-244-2630210-263-2023-2024-4	Nyabola Secondary School	Completion of Administration Block consisting of 5 offices: Superstructure, walling, roofing, fittings, plastering, tiling, electrical works and painting	3,000,000.00	500,000.00	2,500,000.00	Ongoing-
91	4-0042-244-2630210-263-2023-2024-5	Nyakach Girls High School	Construction to completion of two pit latrine blocks each with 8 latrines with one chamber catering for Persons With Disabilities	3,000,000.00		3,000,000.00	New
92	4-0042-244-2630210-263-2023-2024-6	Oremo Secondary School	Purchase of 0.64 Hectares of land inclusive cost of title processing for school expansion. To attach copy of title deed, copy of land search and valuation report	1,100,000.00		1,100,000.00	new-See valuation report
93	4-0042-244-2630210-263-2023-2024-7	Rae Girls Secondary School	Construction to completion of six doors ablution block at Kshs.1,500,000 and 200 students' capacity septic tank at Kshs.500,000	2,000,000.00		2,000,000.00	New
94	4-0042-244-2630210-263-	Ragen AIC Secondary School	Construction to completion of an Administration Block	5,000,000.00		5,000,000.00	New

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	2023-2024-8		consisting of 5 offices and staffroom fitted with bookshelves				
95	4-0042-244-2630210-263-2023-2024-9	St. Lawrence Kogola Secondary School	Completion of 120 students' capacity Science Laboratory: Slabbing, fittings, plastering, tiling, painting, electrification, water and gas systems	4,000,000.00	1,300,000.00	2,700,000.00	Ongoing-
	TOTAL			30,600,000.00	1,800,000.00	28,800,000.00	
TERTIARY INSTITUTION PROJECT							
96	4-0042-244-2630211-263-2022-2023-1	Nyakach Technical and Vocational college The name should be Nyakach Technical & Vocational College	Purchase of 51-Seater Isuzu bus for the Institute A letter from the school has been submitted requesting for the bus Quotation from ISUZU KCI submitted but expired on 29.9.23	11,000,000.00		11,000,000.00	New
	TOTAL			11,000,000.00		11,000,000.00	
BURSARY							
97	4-0042-244-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	27,924,000.00		27,924,000.00	New
98	4-0042-244-2640106-103-2023-2024-2	Bursary Special Schools	Payment of bursary to needy students in special schools	767,926.00		767,926.00	New

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99	4-0042-244-2640102-103-2023-2024-3	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	26,330,000.00		26,330,000.00	New
	TOTAL			55,021,926.00		55,021,926.00	
EMERGENCY RESERVE							
100	4-0042-244-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
	TOTAL			9,229,569.00		9,229,569.00	
SECURITY PROJECTS							
101	4-0042-244-2640507-113-2023-2024-1	West Nyakach Chiefs Office	Renovation to completion of office block consisting of eight offices: Plastering, painting, internal wiring and connection to electricity mains	1,500,000.00		1,500,000.00	New
	TOTAL			1,500,000.00		1,500,000.00	
CLIMATE CHANGE MITIGATION ACTIVITIES (schools have submitted letters confirming that they are able to maintain trees once planted)							
To await guidelines on climate change projects							
102	4-0042-244-2640510-110-2023-2024-1	Bugo Primary School	Purchase, transportation, planting and maintenance of 1765 tree seedlings	150,000		150,000	New
103	4-0042-244-2640510-110-2023-2024-2	Kabete Primary School	Purchase, transportation, planting and maintenance of 1765 tree seedlings	150,000		150,000	New
104	4-0042-244-2640510-110-	Naki Primary School	Purchase, transportation, planting and maintenance	150,000		150,000	New

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	2023-2024-3		of 1765 tree seedlings				
105	4-0042-244-2640510-110-2023-2024-4	Ng'omo Primary School	Purchase, transportation, planting and maintenance of 1765 tree seedlings	150,000		150,000	New
106	4-0042-244-2640510-110-2023-2024-5	Obuora Primary School	Purchase, transportation, planting and maintenance of 1765 tree seedlings	150,000		150,000	New
107	4-0042-244-2640510-110-2023-2024-6	Olembo Secondary School	Purchase, transportation, planting and maintenance of 1765 tree seedlings	150,000		150,000	New
108	4-0042-244-2640510-110-2023-2024-7	Onwang'o Primary School	Purchase, transportation, planting and maintenance of 1765 tree seedlings	150,000		150,000	New
109	4-0042-244-2640510-110-2023-2024-8	Thurdibuoro Primary School	Purchase, transportation, planting and maintenance of 1825 tree seedlings	155,000		155,000	New
110	4-0042-244-2640510-110-2023-2024-9	Wenwa Primary School	Purchase, transportation, planting and maintenance of 1785 tree seedlings	160,000		160,000	New
	TOTAL			1,365,000.00		1,365,000.00	
OTHER PROJECTS							
111	4-0042-244-3110701-108-2023-2024-1	NG-CDF Office Motor Vehicle	Additional allocation for purchase of one new Toyota Land cruiser long chassis converted to	11,082,320.00	9,000,000.00	2,082,320.00	Ongoing

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			9-seater capacity 4X4 drive from Japan Quotation from Bhogals Toyota Kenya Nakuru for Kshs.11,082,320 has been submitted				
112	4-0042-3110701-108-2023-2024-1	NG-CDF Office Motorcycle	Purchase of one office motorcycle-Yamaha YBR 125G (175 CC) Motorbike should be a minimum of 175cc The quotation indicates 175cc please change	656,000.00		656,000.00	New
113	4-0042-2211311-108-2023-2024-1	Nyakach NG-CDF Office ICT Hub	Construction to completion of new ICT Block at Kshs.2,500,000 and equipping with ICT equipment (VSAT, router, digital access kit and WI-FI at Kshs.1,500,000)	4,000,000.00		4,000,000.00	New
114	4-0042-3110202-108-2023-2024-1	Nyakach NG-CDF Offices	Construction to completion of 6 door ablution block and 30.0 cubic metres septic tank at Kshs.2,500,000 and installation of 5000 litres water tank	3,500,000.00		3,500,000.00	New

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			mounted on steel frames and pumping system at Kshs.1,000,000				
115	4-0042-3110202-108-2023-2024-2	Nyakach NG-CDF Office Furniture	Purchase of 3 Office Chairs each at Kshs.45,000	135,000.00		135,000.00	New
116	4-0042-2211310-108-2023-2024-1	Nyakach NG-CDF Strategic Plan	Consultancy fees: Refreshments and facilitation during stakeholders' validation forums, printing of the final document, launch and dissemination of the strategic plan	4,000,000.00	2,000,000.00	2,000,000.00	Ongoing
				23,373,320.00		23,373,320.00	
				192,761,810.00	NORMAL ALLOCATION	175,361,810.00	
				16,919,433.00	JSS GRANT(MOE)	16,919,433.00	
				209,681,243.00	GRAND TOTAL ALLOCATION	192,281,243.00	

Notes

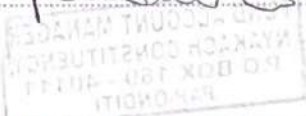
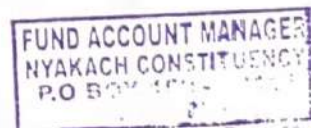
- 1) Annex 1- office administration and recurrent expenditure items
- 2) Annex 2- monitoring and evaluation expenditure vote heads
- 3) Annex 3- strategic plan itemisation of expenditure

MINUTE 6/01/2024: ANY OTHER BUSINESS

There being no other business the meeting ended at 1.45 PM with a word of prayer from Dorothy Oricho.

ANNEXES

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1. OFFICE ADMINISTRATION & RECURRENT EXPENDITURE

EXPENDITURE ITEMS	Scale	NO.	Rate	Total Amount PM	Total Amount PA
Contractual Employees			Kshs	Kshs	Kshs
Project coordinator	CSG 11	1	50,000	50,000	600,000
Accounts Assistant/clerk	CSG 11	1	45,000	45,000	540,000
Clerk of Works	CSG 11	1	25,000	25,000	300,000
Information Communication Technology Assistant	CSG 12	1	24,000	24,000	288,000
Records Management Assistant	CSG 12	1	23,000	23,000	276,000
Driver	CSG 13	1	45,000	45,000	540,000
Groundsman	CSG 14	1	26,600	26,600	319,200
Office Assistant	CSG 14	1	18,430	18,430	221,160
Watchman	CSG 14	1	20,000	20,000	240,000
LESS-NHIF					(72,000)
					3,252,360
ADD:NHIF for 9 staff					72,000
		7			3,324,360
Casual Labour and Internship		8	10,000	80,000	960,000
					960,000
Leave Allowance					
Project coordinator	CSG 11	1		4,000	4,000
Accounts Assistant	CSG 11	1		4,000	4,000
Clerk of Works	CSG 11	1		4,000	4,000
Information Communication Technology Assistant	CSG 12	1		4,000	4,000
Records Management Assistant	CSG 12	1		4,000	4,000
Driver	CSG 13	1		4,000	4,000
Groundsman	CSG 14	1		3,000	3,000
Office Assistant	CSG 14	1		3,000	3,000
Watchman	CSG 14	1		3,000	3,000
					33,000
Gratuity-Contractual Employees		12			
Project coordinator	CSG 11	1	0.31	15,500	186,000
Accounts Assistant	CSG 11	1	0.31	13,950	167,400
Clerk of Works	CSG 11	1	0.31	9,353	112,236
Information Communication Technology Assistant	CSG 12	1	0.31	7,620	91,440
Records Management Assistant	CSG 12	1	0.31	7,130	85,560
Driver	CSG 13	1	0.31	13,950	167,400
Groundsman	CSG 14	1	0.31	8,246	98,952
Office Assistant	CSG 14	1	0.31	5,713	68,556

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Watchman	CSG 14	1	0.31	6,200	74,400
					1,051,944
Employer Contribution to NSSF					
Accounts Assistant			1080	12	12,960
Clerk of Works			1080	12	12,960
Information Communication Technology Assistant			1080	12	12,960
Records Management Assistant			1080	12	12,960
Driver			1080	12	12,960
Groundsman			1080	12	12,960
Office Assistant			1080	12	12,960
Watchman			1080	12	12,960
					103,680
Housing fund Levy					
Project coordinator					5,600
Accounts Assistant					5,600
Clerk of Works					5,600
Information Communication Technology Assistant					5,600
Records Management Assistant					5,600
Driver					5,600
Groundsman					5,600
Office Assistant					5,600
Watchman					5,200
					50,000
USE OF GOODS AND SERVICES					
Utilities, Supplies and Services					
Electricity					60,000
Water & Sewerage Charges					-
Gas Expenses					30,000
Office Rent					-
Communication, Supplies and Services					
Telephone, Telex, Facsimile and Mobile Phone Service					150,000
Internet Connections					120,000
Courier and Postal Services					65,000
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					553,000
Accommodation - Domestic Travel					300,000
Daily Subsistence Allowance					400,000

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Printing, Advertising and Information Supplies & Services					
Publishing and Printing Services					75,000
Subscriptions to Newspapers, Magazines and Periodicals					-
Advertising, Awareness and Publicity Campaigns					120,000
Hire of transport services					50,000
Hospitality Supplies and Services					
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					120,000
National Celebrations					-
					2,043,000
Committee Expenses					
Other Committee Expenses					788,100
NGCDFC Allowance	Members	9	5,000	45,000	540,000
	Chair	1	7,000	7,000	84,000
					1,277,100
Insurance Costs					
Motor Vehicle insurance Insurance-New Toyota land cruiser(Approved purchase FY 2022/2023)					405,000
Motor cycle insurance Insurance-Proposed purchase FY 2023/2024					18,900
Specialised Materials and Services					
Purchase of Uniforms and Clothing - Staff					50,000
Office and General Supplies and Services					
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					150,000
Supplies and Accessories for Computers and Printers					100,000
Purchase of One laptop Computers					170,000
Sanitary and Cleaning Materials, Supplies and Services					30,000
Fuel, Oil & Lubricants					
Refined Fuels and Lubricants for Transport					400,000
Refined Fuels and Lubricants - Other					
Other Fuels (wood, charcoal, cooking gas etc.)					
Other Operating Expenses					

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Bank Service Commission and Charges					20,000
Contracted Guards and Cleaning Services					-
Contracted Professional Services - e.g. Strategic Plan					
ICT Hubs					
Routine Maintenance - Vehicles and Other Transport Equipment					
Maintenance Expenses - Motor Vehicles					175,000
Routine Maintenance - Other Assets					
Maintenance of Office Furniture and Equipment					24,724
Maintenance of Buildings and Stations - Non-Residential					-
Purchase of office furniture					135,000
					1,678,625
					10,521,709

2. MONITORING EVALUATION AND CAPACITY BUILDING

EXPENDITURE ITEMS		Rate	Per Month	Per Annum
		Kshs	Kshs	Kshs
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses			180,000
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses			60,000
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel			150,000
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance			300,000
NG-CDFC Allowances	Payment of NG-CDFC Allowances			1,200,000
Publishing and Printing Services	Payment of Publishing and Printing Services			50,000
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns			50,000
Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during trainings on NG-CDF related issues			120,000
Production and Printing of Training Materials	Payment of Production and Printing of Materials and reports for training of NGCDFC and PMCs			120,000

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Hire of Training Facilities and Equipment	Payment of Hire of Facilities and Equipment for training of NGCDFC and PMCs			100,000
Accommodation Allowance	Payment of Accommodation to NG-CDFC, National Government Officers during training of NGCDFC and PMCs			300,000
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks			80,000
Other Committee Expenses	Payment of Other Committee Expenses			1,550,000
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)			120,000
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers			130,854
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport			480,000
Remuneration of Instructors and Contract-Based Training Services- Drug and HIV trainings are mandatory	Payment of Instructors and Contract-Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training			120,000
Office Camera	Purchase of Office Camera and video equipment			150,000
				5,260,854

3. STRATEGIC PLAN PREPARATION

PROJECT NAME	ACTIVITY	RATE	NO.	MTHS	KSHS
Type setting, editing & proofreading	Payment for the typesetting, editing, and proofreading expenses				50,000
Validation conference	Cater for the expenses of draft strategic validation forums & Conference				500,000
Printing	Payment for the printing of 100 copies of the final version of the strategic plan				250,000
Launch	Facilitate the launch of the final plan				200,000
Consultants professional fees	Payment of professional fees to the consultants				1,000,000
					2,000,000

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 244

CONSTITUENCY NAME: NYAKACH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
244/AP1	Administration/Recurrent	10,491,708.00
244/AP2	Monitoring and evaluation/Capacity Building	5,110,854.00
244/2640100	Bursary/Mocks/Cats	55,021,926.00
244/2640200	Emergency Projects	9,229,569.00
244/2640507	Security Projects	1,500,000.00
244/2640510	Environmental Projects	1,365,000.00
244/3110202	CDFC offices	3,500,000.00
244/3110701	Purchase of Motor vehicles	2,738,320.00
244/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
244/2211311	Constituency Innovation Hubs	4,000,000.00
244/2630209	Capital Grants to Primary Schools	57,238,866.00
244/3111001	Purchase of Office Furniture and Fittings	135,000.00
244/3111009	Purchase of Other Office Equipments	150,000.00
244/2630210	Capital Grants to Secondary Schools	28,800,000.00
244/2630211	Capital Grants to Tertiary Institutions and Universities	11,000,000.00
TOTAL		192,281,243.00

MCKODONGO JOEL



26, 03, 2024

Chairman

Signature

Date

MOSES KARAKACHA



26, 03, 2024

Fund Manager

Signature

Date

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
 Constituency Name NYAKACH County Kisumu
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,491,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0042-244-2110201-100-2023-2024-1	Payment of Basic Salaries to 9 Contractual NG-CDFC Staff	New Project	3,252,360.00
Casual Labour and Internship	4-0042-244-2110202-100-2023-2024-2	Payment of Basic Wages to 8 Casual Employees and Interns	New Project	960,000.00
Leave Allowance	4-0042-244-2110320-100-2023-2024-3	Payment of Leave Allowances to 9 Contractual NG-CDFC Staff	New Project	33,000.00
NSSF	4-0042-244-2120101-100-2023-2024-4	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	New Project	103,680.00
NHIF	4-0042-244-2120201-100-2023-2024-5	Payment of Medical Insurance for 9 Contractual NG-CDFC Staff	New Project	72,000.00
Housing Levy	4-0042-244-2110301-100-2023-2024-6	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	New Project	50,000.00
Gratuity - Contractual Employees	4-0042-244-2710102-100-2023-2024-7	Payment of Gratuity to 9 Contractual NG-CDFC Staff	New Project	1,051,944.00
Electricity	4-0042-244-2210101-100-2023-2024-8	Payment of Electricity Charges	New Project	60,000.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0042-244-2211204-100-2023-2024-9	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	30,000.00
Telephone, Telex, Facsimile and	4-0042-244-2210201-100-2023-2024-10	Payment of Telephone Expenses	New Project	150,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

Mobile Phone Service				
Internet Connections	4-0042-244-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	120,000.00
Courier and Postal Services	4-0042-244-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	65,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0042-244-2210301-100-2023-2024-13	Payment of Transport Expenses	New Project	523,000.00
Accommodation - Domestic Travel	4-0042-244-2210302-100-2023-2024-14	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0042-244-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	400,000.00
Publishing and Printing Services	4-0042-244-2210502-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	75,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-244-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	120,000.00
Hire of Transport	4-0042-244-2210604-100-2023-2024-18	Payment of Hire of Transport	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-244-2210801-100-2023-2024-19	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	120,000.00
NG-CDFC Allowances	4-0042-244-2210811-100-2023-2024-20	Payment of NG-CDFC Allowances	New Project	624,000.00
Other Committee Expenses	4-0042-244-2210802-100-2023-2024-21	Payment of Other Committee Expenses	New Project	788,100.00
Motor Vehicle Insurance	4-0042-244-2210904-100-2023-2024-24	Payment of Motor Vehicle Insurance - New Toyota Land cruiser (Purchase of new MV Approved- FY 2022/2023)	New Project	405,000.00
Motorcycle Insurance	4-0042-244-2210904-100-2023-2024-25	Payment of Motorcycle Insurance- Proposed Purchase in FY 2023/2024	New Project	18,900.00
Purchase of Uniforms and Clothing - Staff	4-0042-244-2211016-100-2023-2024-26	Purchase of Uniforms and Clothing - NG-CDF Staff	New Project	50,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0042-244-2211101-100-2023-2024-27	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0042-244-2211102-100-2023-2024-28	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Office Laptop	4-0042-244-2211102-100-2023-2024-29	Purchase of one HP Laptop (13th Gen,i7 SSD)	New Project	170,000.00
Sanitary and Cleaning Materials, Supplies and	4-0042-244-2211103-100-2023-2024-30	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
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National Government Constituencies Development Fund
Fourth Schedule Report

Services				
Refined Fuels and Lubricants for Transport	4-0042-244-2211201-100-2023-2024-31	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
Bank Service Commission and Charges	4-0042-244-2211301-100-2023-2024-32	Payment of Bank Service Commission and Charges	New Project	20,000.00
Maintenances Expenses - Motor Vehicles	4-0042-244-2220101-100-2023-2024-33	Payment of Maintenance Expenses - Motor Vehicles- Toyota Land cruiser KBB 586T	New Project	175,000.00
Maintenance of Office Furniture and Equipment	4-0042-244-2220202-100-2023-2024-34	Payment of Maintenance of Office Furniture and Equipment	New Project	24,724.00
TOTAL:				10,491,708.00

Person completing form

SIGNATURE: _____

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NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244

Constituency Name NYAKACH

County Kisumu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,110,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-244-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	180,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0042-244-2210301-111-2023-2024-2	Payment of Transport Expenses	New Project	60,000.00
Accommodation - Domestic Travel	4-0042-244-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	150,000.00
Daily Subsistence Allowance	4-0042-244-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	300,000.00
NG-CDFC Allowances	4-0042-244-2210802-111-2023-2024-5	Payment of NG-CDFC Allowances	New Project	1,200,000.00
Publishing and Printing Services	4-0042-244-2210502-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-244-2210504-111-2023-2024-7	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance on Training	4-0042-244-2210701-111-2023-2024-8	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during trainings on NG-CDF related issues	New Project	120,000.00

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NYAKACH CONSTITUENCY
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Production and Printing of Training Materials	4-0042-244-2210703-111-2023-2024-9	Payment of Production and Printing of Materials and Reports for training of NG-CDFC and PMCs	New Project	120,000.00
Hire of Training Facilities and Equipment	4-0042-244-2210704-111-2023-2024-10	Payment of Hire of Facilities and Equipment for training of NG-CDFC and PMCs	New Project	100,000.00
Accommodation Allowance	4-0042-244-2210710-111-2023-2024-11	Payment of Accommodation to NG-CDFC, National Government Officers during training of NG-CDFC and PMCs	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-244-2210801-111-2023-2024-12	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	80,000.00
Other Committee Expenses	4-0042-244-2210802-111-2023-2024-13	Payment of Other Committee Expenses	New Project	1,550,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0042-244-2211101-111-2023-2024-14	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	120,000.00
Supplies and Accessories for Computers and Printers	4-0042-244-2211102-111-2023-2024-15	Payment of Supplies and Accessories for Computers and Printers	New Project	130,854.00
Refined Fuels and Lubricants for Transport	4-0042-244-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	480,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory	4-0042-244-2210702-111-2023-2024-17	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	120,000.00
TOTAL:				5,110,854.00

Person completing form

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POSITION: _____

11/4/2024
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 55,021,926.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-244-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	27,924,000.00
Bursary Special Schools	4-0042-244-2640106-103-2023-2024-2	Payment of bursary to needy students in special schools	New Project	767,926.00
Bursary Tertiary Institutions	4-0042-244-2640102-103-2023-2024-3	Payment of bursary to needy students in tertiary institutions	New Project	26,330,000.00
TOTAL:				55,021,926.00

Person completing form

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DATE:

NAME:

MOSES KARAKACHA

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0042-244-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

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DATE:

11 / 4 / 2024

NAME:

MOSES KARAKACHA

POSITION:

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 2640507
Project Title Security Projects
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
West Nyakach Chiefs Office	4-0042-244-2640507-264-2023-2024-1	Renovation to completion of office block consisting of eight offices Plastering, painting, internal wiring and connection to electricity mains	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:

DATE:

11.4.2024

NAME:

MOSES KARAKAUI

POSITION:

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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WAKTU: ...
MATERI: ...

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244

Constituency Name NYAKACH County Kisumu

Project Number 2640510

Project Title Environmental Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

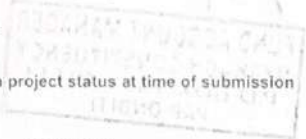
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,365,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bugo Primary School	4-0042-244-2640510-264-2023-2024-1	Purchase, transportation, planting and maintenance of 1765 tree seedlings	New Project	150,000.00
Kabele Primary School	4-0042-244-2640510-264-2023-2024-2	Purchase, transportation, planting and maintenance of 1765 tree seedlings	New Project	150,000.00
Naki Primary School	4-0042-244-2640510-264-2023-2024-3	Purchase, transportation, planting and maintenance of 1765 tree seedlings	New Project	150,000.00
Ngomo Primary School	4-0042-244-2640510-264-2023-2024-4	Purchase, transportation, planting and maintenance of 1765 tree seedlings	New Project	150,000.00
Obuora Primary School	4-0042-244-2640510-264-2023-2024-5	Purchase, transportation, planting, and maintenance of 1765 tree seedlings	New Project	150,000.00
Olembo Secondary School	4-0042-244-2640510-264-2023-2024-6	Purchase, transportation, planting and maintenance of 1765 tree seedlings	New Project	150,000.00
Onwango Primary School	4-0042-244-2640510-264-2023-2024-7	Purchase, transportation, planting and maintenance of 1765 tree seedlings	New Project	150,000.00
Thurdibuoro Primary School	4-0042-244-2640510-264-2023-2024-8	Purchase, transportation, planting, and maintenance of 1825 tree seedlings	New Project	155,000.00

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NYAKACH CONSTITUENCY
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Fourth Schedule Report

Wenwa Primary School	4-0042-244-2640510-264-2023-2024-9	Purchase, transportation, planting and maintenance of 1885 tree seedlings	New Project	160,000.00
TOTAL:				1,365,000.00

Person completing form

SIGNATURE:

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11/4/2024

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 3110202
Project Title CDFC offices
Sector Others
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakach NG-CDF Offices	4-0042-244-3110202-108-2023-2024-2	Construction to completion of 6-door ablution block and 30.0 cubic metres septic tank at Kshs 2,500,000 and installation of 5000 litres water tank mounted on steel frames and pumping system at Kshs 1,000,000	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

11.4.2024

MOSES KARAKMUKA



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM


Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector ACQUISITION OF ASSETS
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,738,320.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of Office Motor Vehicle	4-0042-244-3110701-310-2023-2024-1	Additional allocation for purchase of one new Toyota Land cruiser Long chassis converted to 9 seater capacity 4X4 drive from Japan	Ongoing Project	2,082,320.00
NG-CDF Office Motorcycle	4-0042-244-3110701-310-2023-2024-2	Purchase of one office motorcycle- Yamaha YBR 125G (175CC)	New Project	656,000.00
TOTAL:				2,738,320.00

Person completing form

SIGNATURE:  DATE: 11/4/2024
NAME: Moses KARAKACHA POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakach NG-CDF Strategic Plan	4-0042-244-2211310-108-2023-2024-1	Consultancy fees Refreshments and facilitation during stakeholders validation forums, printing of the final document, launch and dissemination of the strategic plan	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: 

DATE: 11/4/2024

NAME: MOSES KARAKACHA

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakach NG-CDF Office ICT Hub	4-0042-244-2211311-108-2023-2024-1	Construction to completion of new ICT Block at Kshs.2,500,000 and equipping with ICT equipment (VSAT, router, digital access kit and WI-FI at Kshs.1,500,000)	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE:

DATE:

11/4/2024

NAME:

Moses KARAKACHA

POSITION:

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
 Constituency Name NYAKACH County Kisumu
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 57,238,866.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Andingo Bware Primary School	4-0042-244-2630209-263-2023-2024-1	Renovation to completion of Administration Block comprising of 5 offices Plastering, fittings, tiling and painting	New Project	1,000,000.00
Bungumeri Primary School	4-0042-244-2630209-263-2023-2024-2	Construction to completion of four new classrooms and equipping with 60 desks each at Kshs.5,000	New Project	5,000,000.00
Guu Primary School	4-0042-244-2630209-263-2023-2024-3	Construction to completion of five door pit latrine block for girls with one door catering for Persons With Disabilities	New Project	1,000,000.00
Naki Primary School	4-0042-244-2630209-263-2023-2024-4	Completion of one classroom Walling, roofing, plastering, tiling and painting	New Project	800,000.00
Nyaborido Boys Boarding Primary School	4-0042-244-2630209-263-2023-2024-5	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	New Project	1,250,000.00
Nyaborido Girls Boarding Primary School	4-0042-244-2630209-263-2023-2024-6	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	New Project	1,250,000.00

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 NYAKACH CONSTITUENCY
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National Government Constituencies Development Fund
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Nyamarimba Primary School	4-0042-244-2630209-263-2023-2024-7	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	New Project	1,250,000.00
Obuora Primary School	4-0042-244-2630209-263-2023-2024-8	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	New Project	1,250,000.00
Olwa Special School	4-0042-244-2630209-263-2023-2024-9	Construction to completion of four new classrooms and equipping with 60 desks each at Kshs.5,000	New Project	5,000,000.00
Ongielore Primary School	4-0042-244-2630209-263-2023-2024-10	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	New Project	1,250,000.00
Orobi Primary School	4-0042-244-2630209-263-2023-2024-11	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	New Project	1,250,000.00
Pap Lisana Primary School	4-0042-244-2630209-263-2023-2024-12	Completion of 3 classrooms Tiling	Ongoing Project	500,000.00
Sigoti Primary School	4-0042-244-2630209-263-2023-2024-13	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	New Project	1,250,000.00
Wasare Primary School	4-0042-244-2630209-263-2023-2024-14	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	New Project	1,250,000.00
Kanyateng Primary School	4-0042-244-2630209-263-2023-2024-15	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
Kasawo Primary School	4-0042-244-2630209-263-2023-2024-16	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
Kawili Primary	4-0042-244-2630209-263-2023-2024-17	Construction to completion of	New Project	1,538,000.00

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NYAKACH CONSTITUEN...
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School		one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 48 Locker desks at Kshs.216,000 and 48 chairs at Kshs.72,000		
Minu Primary School	4-0042-244-2630209-263-2023-2024-18	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500	New Project	1,520,000.00
Ngomo Primary School	4-0042-244-2630209-263-2023-2024-19	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
Nyadina Primary School	4-0042-244-2630209-263-2023-2024-20	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500	New Project	1,520,000.00
Ochol Primary School	4-0042-244-2630209-263-2023-2024-21	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
Odhong Primary School	4-0042-244-2630209-263-2023-2024-22	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
Onego Primary School	4-0042-244-2630209-263-2023-2024-23	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 desks at Kshs.202,500 and 46 chairs at Kshs.68,933	New Project	1,521,433.00
Oremo Primary	4-0042-244-2630209-263-2023-2024-24	Construction to completion of	New Project	1,550,000.00

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
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National Government Constituencies Development Fund
Fourth Schedule Report

School		one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000		
Rakwaro Primary School	4-0042-244-2630209-263-2023-2024-25	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500	New Project	1,520,000.00
Abwao Primary School	4-0042-244-2630209-263-2023-2024-26	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
Cherwa Primary School	4-0042-244-2630209-263-2023-2024-27	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
Kandiege Primary School	4-0042-244-2630209-263-2023-2024-28	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
Keyo Nyadundo Primary School	4-0042-244-2630209-263-2023-2024-29	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 desks at Kshs.202,500 and 46 chairs at Kshs.68,933	New Project	1,521,433.00
Kibwao Primary School	4-0042-244-2630209-263-2023-2024-30	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
Kobeto Primary	4-0042-244-2630209-263-2023-2024-31	Construction to completion of	New Project	1,520,000.00

**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
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National Government Constituencies Development Fund
Fourth Schedule Report

School		one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500.		
Kodum Primary School	4-0042-244-2630209-263-2023-2024-32	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
Kosogo Primary School	4-0042-244-2630209-263-2023-2024-33	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500	New Project	1,520,000.00
Kusa Primary School	4-0042-244-2630209-263-2023-2024-34	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 locker desks at Kshs.202,500 and 45 chairs at Kshs.67,500	New Project	1,520,000.00
Nduga Primary School	4-0042-244-2630209-263-2023-2024-35	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 48 Locker desks at Kshs.216,000 and 48 chairs at Kshs.72,000	New Project	1,538,000.00
Radienya Primary School	4-0042-244-2630209-263-2023-2024-36	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Locker desks at Kshs.225,000 and 50 chairs at Kshs.75,000	New Project	1,550,000.00
TOTAL:				57,238,866.00

Person completing form

SIGNATURE:

MOSES KARAKACHA

DATE:

14/2024

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 3111001
Project Title Purchase of Office Furniture and Fittings
Sector ACQUISITION OF ASSETS
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 135,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakach NG-CDF Office Furniture	4-0042-244-3111001-310-2023-2024-1	Purchase of 3 Office Chairs at Kshs.45,000	New Project	135,000.00
TOTAL:				135,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 3111009
Project Title Purchase of Other Office Equipments
Sector ACQUISITION OF ASSETS
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Office Camera	4-0042-244-3111009-310-2023-2024-1	Purchase of Office Camera and video equipment	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE:

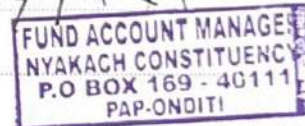
NAME:

Moss KARAKACHA

DATE:

11/4/2024

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244

Constituency Name NYAKACH

County Kisumu

Project Number 3111009

Project Title Purchase of Other Office Equipments

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 150,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status
Office Camera	4-0042-244-3111009-310-2023-2024-1	Purchase of Office Camera and video equipment	New Project
			TOTAL

Person completing form

SIGNATURE:

DATE:

11/4/2

NAME:

Moses KARAKACHA

POSITION:

FUND A
NYAKACH
P.O B

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
 Constituency Name NYAKACH County Kisumu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 28,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Abwac Secondary School	4-0042-244-2630210-263-2023-2024-1	Construction to completion of a 50 students capacity computer Laboratory fitted with air conditioners at Kshs.5,000,000 and equipping with work tops, 6 central tables and 50 chairs at Kshs.500,000	New Project	5,500,000.00
Apondo Kasaye Secondary School	4-0042-244-2630210-263-2023-2024-2	Construction to completion of four door sanitation block at Kshs 1,500,000 and 250 students capacity septic tank at Kshs 500,000	New Project	2,000,000.00
Magunga Secondary School	4-0042-244-2630210-263-2023-2024-3	Construction to completion of a 50 students capacity Science Laboratory installed with gas and water systems	New Project	5,000,000.00
Nyabola Secondary School	4-0042-244-2630210-263-2023-2024-4	Completion of Administration Block consisting of 5 offices Superstructure, walling, roofing, fittings, plastering, tiling, electrical works and painting	Ongoing Project	2,500,000.00
Nyakach Girls High School	4-0042-244-2630210-263-2023-2024-5	Construction to completion of two pit latrine blocks each with 8 latrines with one chamber catering for Persons With Disabilities	New Project	3,000,000.00
Oremo Secondary	4-0042-244-2630210-263-2023-2024-6	Purchase of 0.64 Hectares of	New Project	1,100,000.00

FUND ACCOUNT MANAGER
 NYAKACH CONSTITUENCY
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National Government Constituencies Development Fund
Fourth Schedule Report

School		land for school expansion		
Rae Girls Secondary School	4-0042-244-2630210-263-2023-2024-7	Construction to completion of six doors ablution block at Kshs.1,500,000 and 200 students capacity septic tank at Kshs 500,000	New Project	2,000,000.00
Ragen AIC Secondary School	4-0042-244-2630210-263-2023-2024-8	Construction to completion of an Administration Block consisting of 5 offices and staff room fitted with bookshelves	New Project	5,000,000.00
St. Lawrence Kogola Secondary School	4-0042-244-2630210-263-2023-2024-9	Completion of 120 students capacity Science Laboratory Slabbing, fittings, plastering, tiling, painting, electrification, water and gas systems	Ongoing Project	2,700,000.00
			TOTAL:	28,800,000.00

Person completing form

SIGNATURE: _____

DATE: _____

11/4/2024

NAME: _____

Moses KARAKACHA

POSITION: _____

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost 11,000,000.00 dated
Estimates, in Ksh
Amount allocated dated
last financial year
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakach Technical and Vocational College	4-0042-244-2630211-263-2023-2024-1	Purchase of 51 Seater Isuzu bus for the college	New Project	11,000,000.00
			TOTAL:	11,000,000.00

Person completing form

SIGNATURE:

NAME:

Moses KARAKACHA

DATE:

POSITION:

11/4/2024
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENT
P.O BOX 169 - 401
PAP-ONDITI

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 11,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakach Technical and Vocational College	4-0042-244-2630211-263-2023-2024-1	Purchase of 51 Seater Isuzu bus for the college	New Project	11,000,000.00
TOTAL:				11,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

11/4/2024
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENT
P.O BOX 169 - 411
PAR-OUDITI