



NG-CDF BOARD

National Government Constituencies Development Fund Board

Nyakach Constituency

Next to Deputy County Commissioner's Office

P.O Box 169-40111

Pap-Onditi, Kenya

Cellphone: 0723 896 642

Email: cdfnyakach@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our ref. Nyakachngcdf/board/2023/3/1

7th March, 2023

Chief Executive Officer,

NG-Constituencies Development Fund

P.O.BOX 46682-00100

NAIROBI

Dear Sir,

RE: SUBMISSION OF PROJECTS PROPOSAL FOR FY 2022/2023

The Nyakach NG-constituency development fund committee wishes to submit the project proposal for the financial year 2022/2023 for Kshs 145,087,603, as allocated vide your budget circular of 15th December, 2022.

Please find the following documents to support the request.

1. Committee minutes of 13th January, 2023
2. Ward report of January 2023
3. Third schedules
4. Fourth schedules
5. Bill of quantities for the best practices projects
6. Motor vehicle disposal documentation

Yours sincerely,

Moses Karakacha

FUND ACCOUNT MANAGER

**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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MINUTES OF THE FULL COMMITTEE MEETING HELD ON 13th JANUARY 2023 IN THE CONSTITUENCY OFFICES BOARDROOM

Present

- | | |
|---------------------|---------------|
| 1. Joel McOdongo | -Chairman |
| 2. Leah Aringo | -Secretary |
| 3. Peter Mutu | -DCC/Member |
| 4. Dorothy Oricho | -Member |
| 5. Nahashon Oseriya | -Member |
| 6. Hebert O. Awiti | -Member |
| 7. Rosemary Odika | -Member |
| 8. Tom Miruka | -Member |
| 9. Henry Odingo | -Member |
| 10. Moses Karakacha | -Fund Manager |

Agenda

The following agenda of the meeting was deliberated.

1. Preliminaries
2. Consider the report of ongoing projects
3. Consider the wards report
4. Consider FY 2022/2023 budget proposal
5. Consider disposal of office motor vehicle
6. Any other business



Chairman.....*Joel McOdongo*.....Secretary.....*Leah Aringo*.....Fund Manager.....*Moses Karakacha*

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MINUTE 1/13/2023: PRELIMINARIES AND INTRODUCTORY REMARKS

The chairman called the meeting to order at 10.35AM PM and confirmed quorum to transact business. Thereafter, the chairman asked for a volunteer to say a word of prayer which was then said by Herbert Awiti.

MINUTE 2/13/2023: REVIEW OF THE ON GOING PROJECTS REPORT FY 2022/2023

The report of the ongoing projects submitted to the board in November 2022 was reviewed and adopted. The committee recommended the inclusion of all the ongoing projects in the proposal for the current financial year 2022-2023 as per the summary herein.

FY when first funded	Project Name	Project activity	Pending Activities	Original Cost Estimate	Cumulative allocation to the project (Ksh)		Amount received from the Board (Ksh.)	Balance to complete the project	% Compl etion
					Kshs	Kshs			
2021/2022	Somdi Miriu Police Station	Construction of a modern administration block comprising of 10 offices to completion.	Ceiling board and tiling & Painting	5,800,000	2021/2022	5,000,000	5,000,000	800,000	86
2021/2022	Ogovo Police Station	Construction of a modern administration block comprising of 10 offices to completion.	Ceiling board and tiling	5,800,000	2021/2022	5,000,000	5,000,000	800,000	86
2021/2022	Eip Lisana Primary School	Construction of one new classroom to completion	Tiling	1,200,000	2020/2021	1,000,000	1,000,000	200,000	83
2021/2022	Asuwo Primary School	Construction of three new classrooms to completion	Fittings, Plastering, tiling and painting	1,200,000	2021/2022	1,000,000	1,000,000	200,000	83
2017/2018	Nyong'ongu Secondary School	Completion of a 200 capacity dining hall; walling, roofing, plastering, fixing shutters & painting	Fittings, Plastering, tiling and painting	8,200,000	2017/2018 2020/2021 2021/2022	800,000 700,000 3,000,000	4,500,000	3,700,000	55
2017/2028	Apondo Kasaye Secondary School	Construction of 300 capacity dormitory(Roofing, plastering & fix fittings- windows & doors)	Ring Beams, roofing, fittings, Plastering, tiling and painting of a dormitory	5,300,000	2017/2018 2020/2021 2021/2022	900,000 500,000 & 500,000 1,000,000	2,900,000	2,400,000	53
2012/2013	Thurgen Secondary School	Construction of twin staff houses	Plastering, Fittings, tiling and painting	2,500,000	2012/2013 2013/2014	900,000	900,000	1,600,000	36
2018/2019	Oboch Primary School	Construction of two classrooms	Plastering, one door, tiling and painting for two classes	1,500,000	2018/2019	500,000	500,000	500,000	50

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2013/2 014	Siany Secondary School	Completion of office block comprising of four offices: Fitting, plastering and painting	Office block,Plaste ring,tiling, ceiling board and painting	4,000,000	2013/2 014 2017/2 018 2020/2 021	500,000 800,000 600,000	1,900,000	2,100,000	48
2021/2 022	Kandaria Mixed Secondary School	Completion of Storey administration block-4 offices & staffroom(Fittings, Plastering and painting ground floor)	Completion of storey 4 offices block & staffroom, walling,roo fing,tiling, fittings and painting on first floor	7,500,000	2014/2 015 2019/2 020 2020/2 021 2021/2 022	4,100,000	4,100,000	2,500,000	55
2014/2 015	St. Charles Lwanga Secondary School	Construction of tuition block of 4 classrooms & offices	office block comprising four classes,wiri ng,fittings, slab for two classes, tiling and painting	3,100,000	2014/2 015 2018/2 019	600,000 500,000	1,100,000	2,000,000	35
2017/2 018	Obange Secondary School	Construction of office block	Fittings, plastering,t iling and painting	4,000,000	2017/2 018 2020/2 021	1,500,000	1,500,000	2,500,000	38
2017/2 018	Maganga Primary School	Construction of one classroom	Plastering, painting & tilling	1,100,000	2017/2 018	500,000	500,000	600,000	45
2020/2 021	Lisana Secondary school	Construction of two classrooms	Tiling & Painting	2,000,000	2020/2 021	2,000,000	2,000,000	400,000	100
2021/2 022	Saka Primary School	Construction of one new classroom to completion	Tiling & Painting	1,000,000	2021/2 022	1,000,000	1,000,000	150,000	100
2021/2 022	St George Special Secondary school	Construction of one classroom to completion	Tiling & Painting	1,000,000	2021/2 022	1,000,000	1,000,000	150,000	100
2019/2 020	St. Alloys Primary School	Construction of one classroom to completion	Tiling & Painting	1,100,000	2019/2 020	600,000	600,000	500,000	55
2017/2 018	St. Hilarious Secondary school	Completion of Administration block comprising of staff room and five offices: Fittings, Plastering, tiling and painting	Fittings,pla stering, tiling & Painting	5,300,000	2017/2 018,20 20/202 1	800,000 1,500,000	2,300,000	3,000,000	43
2006/2 007	Upper Nyakach Assistant county commissione r head quarters	construction of 18 offices administration block and 6 sanitary rooms	Roofing of 4 offices, plastering and fittings and tiling of the whole block of 18 rooms & 6 sanitary rooms	5,500,000	2006/2 007, 2007/2 008, 2009/2 010, 2011/2 012, 2012/2 013	500,000 1,000,000 1,000,000 250,000	3,750,000	1,750,000	68
2008/2 009	upper Nyakach Assistant county commissione r residential house	construction of District officer house and electrification	Roofing,fit tings,plaste ring, painting & electricity internal installations and mains connection,	2,000,000	2008/2 009, 2009/2 010	300,000 150,000	450,000	1,550,000	23

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TOTAL			68,600,000	24,100,000	41,000,000	27,400,000	60
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MINUTE 3/13/2023: REVIEW OF THE WARD REPORT FY 2022/2023

The committee reviewed the public meetings reports from the 23 locations in the five wards. The reports indicate that over Kshs 579,000,000 (Five hundred seventy nine million) is required to implement the more than 2000 projects. However, due to the limited budget allocation the committee recommended projects highlighted in the remarks column for funding in the current financial year, 2022/2023.

I	Nyalunya Location					
S/N	Project Name	Activity	Kshs	Ward	Status	Remarks
1	DCC Residence	Renovation and fencing of compound	2,000,000	Central Nyakach	New	Recommended funding FY 2022-2023
2	Tulu Primary School	Renovation of 2 classrooms	1,000,000	Central Nyakach	New	Recommended funding FY 2022-2023
3	Obugi Nam Primary School	Renovation of three classrooms	1,500,000	Central Nyakach	New	Recommended to fund two classrooms
2	South West Location					
1	Burkamach Primary School	Construction of 4 classrooms and 2 latrines line	4,500,000	South West Nyakach	New	Recommended funding FY 2022-2023 to construct four classrooms to completion
3	Oboch Location					
1	Anding'o Bware Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	South West Nyakach	New	Recommended funding FY 2022-2023 to completion
2	Oboch Primary School	Completion of 2 classrooms, Fittings, painting and ceiling	500,000	South West Nyakach	On going	Recommended funding FY 2022-2023 to completion
3	Bishop Okumu Secondary School	Renovate 4 classrooms, tiling, painting and roofing	3,500,000	South West Nyakach	New	Recommended funding FY 2022-2023 to renovate two classrooms completion

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4	Ollath Primary school	Purchase and install one 10,000 Litres tank	200,000	West Nyakach	New	Recommended funding FY 2022-2023 to completion
5	Ogava police station	Purchase and install one 10,000 Litres tank	200,000	South west Nyakach	New	Recommended funding FY 2022-2023 to completion
4	North East Nyakach Location					
1	Maraba Primary School	Renovation of 8 classrooms	4,000,000	North Nyakach	On going	Recommended funding FY 2022-2023 to renovate one classroom to completion
5	Sigoti Location					
1	Ndori BC Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	South East Nyakach	new	Recommended funding FY 2022-2023 to completion
6	Koguta Location					
1	Saka Primary School	Completion of 2 classrooms	150,000	South East Nyakach	On going	Recommended funding FY 2022-2023 to completion
2	St. Georges Sec School	Completion of 1 classroom	1500,000	South East Nyakach	On going	Recommended funding FY 2022-2023 to completion
3	Kamanda Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	South East Nyakach	New	Recommended funding FY 2022-2023 to completion
4	Naki Secondary School	Renovation of 200 capacity boys dormitory	3,000,000	South East Nyakach	New	Recommended funding FY 2022-2023 to completion-Kshs 1,000,000
7	West Nyakach Location					
1	Nyong'ong'a Secondary School	Completion of dining hall	4,000,000	West Nyakach	On going	Recommended funding FY 2022-2023 to completion

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2	Obange Secondary School	Completion of Administration block	2,500,000	West Nyakach	On going	Recommended funding FY 2022-2023 to completion
3	Abwao Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	West Nyakach	New	Recommended funding FY 2022-2023 to completion
4	Obange secondary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	West Nyakach	New	Recommended funding FY 2022-2023 to completion
5	Sango buru Primary School	Renovation of four classrooms	2,500,000	West Nyakach	New	Recommended funding FY 2022-2023 to completion
8	Asao Location					
1	Rarieda Kokech Primary School	Fencing 350 metres of school compound	1,000,000	North nyakach	new	Recommended funding FY 2022-2023 to completion
2	Lisana Secondary School	Completion of two classrooms	400,000	North Nyakach	On going	Recommended funding FY 2022-2023 to completion
3	Lisana Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	North Nyakach	New	Recommended funding FY 2022-2023 to completion
9	Central Nyakach Location					
1	Ragen Mhm Primary School	Construction of 4 new classrooms	4,500,000	Central	New	Recommended funding FY 2022-2023 to construct one classroom to completion
2	Burkuanwana Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	Central	New	Recommended funding FY 2022-2023 to completion
3	Pap-Onditi Police station	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for	194,000	Central	New	Recommended funding FY 2022-2023 to completion

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		rain water harvesting (Kshs 73,450)				
4	Burkamwana Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	Central	New	Recommended funding FY 2022-2023 to completion
10	Kandaria West Location					
1	Olwalo Primary School	Renovation of two classrooms	1,000,000	Central	New	Recommended funding FY 2022-2023 to completion
11	Bolo Location					
1	Obanda Primary School	Construction of Administration block	5,000,000	West Nyakach	New	Recommended funding FY 2022-2023 four office block to completion-Kshs 2,500,000
2	Kobong'o Primary School	Renovation of 3 classrooms	1,000,000	West Nyakach	New	Recommended funding FY 2022-2023 renovate two classrooms to completion
12	Fap - Onditi Location					
1	Fap Lisana Primary School	Renovation of 4 classrooms	1,500,000	Central	On going	Recommended funding FY 2022-2023 completion of two classrooms-Kshs 200,000
2	Olembo Secondary School	Construction of 4 new classrooms	4,500,000	Central	New	Recommended funding FY 2022-2023 four classrooms to completion-Kshs 4,500,000
3	Nyaksure Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	Central	New	Recommended funding FY 2022-2023 to completion
13	Anding'o Kasaye Location					
1	Apondo Kasaye Secondary School	Completion of 300 capacity school dormitory	2,500,000	West Nyakach	On going	Recommended funding FY 2022-2023 to completion

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14	Thuridibuoro Location					
1	Sondu Miru Police Station	Completion of office block (tiling, ceiling board)	1,200,000	West Nyakach	On going	Recommended funding FY 2022-2023 to completion
2	Nyadero Primary School	Renovation of 8 classrooms and completion of fencing	500,000	West Nyakach	Done	Recommended funding FY 2022-2023 to renovate the classrooms to completion
3	Sondu Miru police station	Purchase and install one 10,000 Litres tank	200,000	West Nyakach	Done	Recommended funding FY 2022-2023 to completion
15	South East Location					
1	Nyangweno Primary School	Construction of four classrooms	4,500,000	South East	Done	Recommended funding FY 2022-2023 to completion
2	St. Hillarious Secondary School	Completion of storey building	2,500,000	South East	On going	Recommended funding FY 2022-2023 to completion
16	South Nyakach Location					
1	Siany Secondary School	Completion of administration block	2,000,000	South East Nyakach	On going	Recommended funding FY 2022-2023 to completion
2	Upper Nyakach D.O Headquarters	Completion by roofing of 4 offices, plastering and fittings and tiling of the whole block of 18 rooms & 6 sanitary rooms	5,500,000	South East Nyakach	On going	Recommended funding FY 2022-2023 to completion
3	Upper Nyakach D.O residential house	Roofing, fittings, plastering, painting & electricity, internal installations and mains connection	2,000,000	South East Nyakach	on going	Recommended funding FY 2022-2023 to completion
17	Rangul Location					
1	Urudi Secondary School	Fencing of school compound	1,000,000	North Nyakach	New	Recommended funding FY 2022-2023 to completion
18	Agoro West Location					
1	Magunga Primary School	Completion of one classrooms (fittings, plastering, tiling and painting)	800,000	North Nyakach	On going	Recommended funding FY 2022-2023 to completion

Chairman

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Secretary

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Fund Manager

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14	Thurdibuoro Location					
1	Sondu Miriu Police Station	Completion of office block (Tiling, ceiling board)	1,200,000	West Nyakach	On going	Recommended funding FY 2022-2023 to completion
2	Nyadero Primary School	Renovation of 8 classrooms and completion of fencing	500,000	West Nyakach	New	Recommended funding FY 2022-2023 to renovate one classroom to completion
3	Sondu Miriu police station	Purchase and install one 10,000 Litres tank	200,000	West Nyakach	New	Recommended funding FY 2022-2023 to completion
15	South East Location					
1	Nyangweno Primary School	Construction of four classrooms	4,500,000	South East	New	Recommended funding FY 2022-2023 to completion
2	St. Hillarious Secondary School	Completion of storey building	2,500,000	South East	On going	Recommended funding FY 2022-2023 to completion
16	South Nyakach Location					
1	Siany Secondary School	Completion of administration block	2,000,000	South East Nyakach	On going	Recommended funding FY 2022-2023 to completion
2	Upper Nyakach D.O Headquarters	Completion by roofing of 4 offices, plastering and fittings and tiling of the whole block of 18 rooms & 6 sanitary rooms	5,500,000	South East Nyakach	On going	Recommended funding FY 2022-2023 to completion
3	Upper Nyakach D.O residential house	Roofing, fittings, plastering, painting & electricity, internal installations and mains connection	2,000,000	South East Nyakach	ongoing	Recommended funding FY 2022-2023 to completion
17	Rangul Location					
1	Urudi Secondary School	Fencing of school compound	1,000,000	North Nyakach	New	Recommended funding FY 2022-2023 to completion
18	Agoro West Location					
1	Magunga Primary School	Completion of one classrooms (Fittings, plastering, tiling and painting)	800,000	North Nyakach	On going	Recommended funding FY 2022-2023 to completion

Chairman.....




Secretary.....

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2	Thurgem Secondary School	Completion of twin staff house, columning, tiling, plastering	1,500,000	North Nyakach	On going	Recommended funding FY 2022-2023 to completion
3	Kokungu Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	North Nyakach	New	Recommended funding FY 2022-2023 to completion
4	Katito police station	Purchase and install one 10,000 Litres tank	200,000	North Nyakach	New	Recommended funding FY 2022-2023 to completion
19	Agoro West Location					
1	Ndori Rc Primary School	Construction of 4 new classrooms	4,500,000	North Nyakach	New	Recommended funding FY 2022-2023 to completion
2	Asawo Primary School	Completion of one classrooms	200,000	North Nyakach	On going	Recommended funding FY 2022-2023 to completion
3	Asawo Primary School	Renovation of 3 classrooms	1,600,000	North Nyakach	New	Recommended funding FY 2022-2023 to completion
4	St. Charles Lwanga Ndori Sec School	Completion of 4 classrooms	1,200,000	North Nyakach	On going	Recommended funding FY 2022-2023 to completion
20	East Nyakach Location					
1	Kandaria Secondary School	Completion of administration block	2,500,000	North Nyakach	On going	Recommended funding FY 2022-2023 to completion
21	North Nyakach Location					
1	St. Alloys Gem Primary School	Completion of one classroom(fittings, plastering and tiling)	500,000	North Nyakach	on going	Recommended funding FY 2022-2023 to completion
	Total		579,251,750			

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MINUTE 4/13/2023: RECOMMENDATION OF BUDGET PROPOSAL FY 2022/2023

The committee after thorough analysis of the ongoing and extracts from the ward reports recommended the following projects to the board for approval and funding in the current financial year, 2022/2023.

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	REMARKS
ADMINISTRATION AND RECURRENT EXPENDITURE							
COMPENSATION OF EMPLOYEES							
4-042-244-2110201-100-2022-2023-1	Contractual Employees	Payment of 8 staff basic salaries	2,793,360		2,793,360	New	Annex 3-Admin & recurrent
4-042-244-2110202-100-2022-2023-1	Casual Labour and Internship	Payment of basic wages to casual employees and interns	120,000		120,000	New	Annex 3-Admin & recurrent
4-042-244-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to 8 NG-CDFC staff	29,000		29,000	New	Annex 3-Admin & recurrent
4-042-244-2120201-100-2022-2023-1	NSSF	Employer contribution to NSSF for 8 staff members	103,680		103,680	New	Annex 3-Admin & recurrent
4-042-244-2710102-100-2022-2023-1	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC 8 staff	722,988		722,988	New	Annex 3-Admin & recurrent
4-042-244-2210910-100-2022-2023-1	NHIF	Payment of Medical insurance to 8 NG-CDFC staff (NHIF)	58,800		58,800	New	Contribution to the NHIF medical scheme
4-042-244-2210101-100-2022-2023-1	Electricity	Payment of office Electricity charges and expenses	60,000		60,000	New	Annex 3-Admin & recurrent
4-042-244-2210103-100-2022-2023-1	Cooking gas expenses	Payment of refilling office cooking gas expenses	30,000		30,000		Annex 3-Admin & recurrent
4-042-244-2210201-100-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	240,000		240,000	New	Annex 3-Admin & recurrent
4-042-244-2210202-100-2022-2023-1	Internet Connections	Payment of Internet Connections Expenses	120,000		120,000	New	Annex 3-Admin & recurrent
4-042-244-2210203-100-2022-2023-1	Courier and Postal Services	Payment of Courier and Postal Services	120,000		120,000	New	Annex 3-Admin & recurrent
4-042-244-2210301-100-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of committee travel Costs	150,000		150,000	New	Annex 3-Admin & recurrent
4-042-244-2210302-100-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation expenses to NGCDF committee and staff	300,000		300,000	New	Annex 3-Admin & recurrent

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4-042-244-2210303-100-2022-2023-1	Daily Subsistence Allowance	Payment of committee and staff daily subsistence Allowances	500,000		500,000	New	Annex 3-Admin & recurrent
4-042-244-2210502-100-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	75,000		75,000	New	Annex 3-Admin & recurrent
4-042-244-2210501-100-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	120,000		120,000	New	Annex 3-Admin & recurrent
4-042-244-2210604-100-2022-2023-1	Hire of Transport	Payment for Hire of Transport	100,000		100,000	New	Annex 3-Admin & recurrent
4-042-244-2210801-100-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, food and Drinks	150,000		150,000	New	Annex 3-Admin & recurrent
4-042-244-2210802-100-2022-2023-1	Other Committee Expenses	Payment of Other committee expenses-see admin & recurrent 2210802	650,000		650,000	New	Annex 3-Admin & recurrent
4-042-244-2210811-100-2022-2023-1	NGCDFC Allowance	Payment of NGCDFC allowances - chairperson 7,000 and the rest of the committee 5,000	624,000		624,000	New	Annex 3-Admin & recurrent
4-042-244-2210904-100-2022-2023-1	Motor Vehicle and motorcycle insurance	Payment of Motor Vehicle Insurance- Toyota Land cruiser-KR83567	1800,000		180,000	New	Annex 3-Admin & recurrent
4-042-244-2211016-100-2022-2023-1	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - NGCDF Staff	45,000		45,000	New	Annex 3-Admin & recurrent
4-042-244-2211101-100-2022-2023-1	General Office Supplies (papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000		200,000	New	Annex 3-Admin & recurrent
4-042-244-2211102-100-2022-2023-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers & purchase of three laptops	500,000		500,000	New	Annex 3-Admin & recurrent
4-042-244-2211103-100-2022-2023-1	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	30,000		30,000	New	Annex 3-Admin & recurrent
4-042-244-2211201-100-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000		300,000	New	Annex 3-Admin & recurrent

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4-042-244-2211301-100-2022-2023-1	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000		30,000	New	Annex 3 Admin & recurrent
4-042-244-2220101-100-2022-2023-1	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles -Toyota land cruiser KB0 58GT	333,428		333,428	New	Annex 3 Admin & recurrent
4-042-244-2220202-100-2022-2023-1	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000		20,000	New	Annex 3 Admin & recurrent
CONSTITUENCY OVERSIGHT COMMITTEE							
4-042-244-2210301-100-2022-2023-1	Committee allowances	Payment of 5 committee members allowances	300,000		300,000	New	Annex 2-COC
4-042-244-2210303-100-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000		600,000	New	Annex 2-COC
4-042-244-2210502-100-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services of periodical reports	50,000		50,000	New	Annex 2-COC
4-042-244-2210504-100-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New	Annex 2-COC
4-042-244-2210201-100-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone and internet services expense	300,000		300,000	New	Annex 2-COC
4-042-244-2211201-100-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	150,876		150,876	New	Annex 2-COC
MONITORING EVALUATION AND CAPACITY BUILDING							
4-042-244-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone and internet services expense	180,000		180,000	New	Annex 4-M&E
4-042-244-2210301-111-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs to staff and committee members on official duty	60,000		60,000	New	Annex 4-M&E
4-042-244-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation to staff and committee members on official duty	150,000		150,000	New	Annex 4-M&E
4-042-244-2210303-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000		300,000	New	Annex 4-M&E
4-042-244-2210502-111-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New	Annex 4-M&E
4-042-244-2210504-111-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New	Annex 4-M&E

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4-042-244-2210701-111-2022-2023-1	Travel Allowance	Payment of Travel Allowance for NG- CDF Staff & NG- CDFC	200,000		200,000	New	Annex 4-M&E
4-042-244-2210702-111-2022-2023-1	Remuneration of Instructors and Contract Based Training Services including Drug and HIV trainings.	Remuneration of Instructors and Contract Based Training Services during NG- CDF Staff, NG- CDFC and IMCs Training	300,000		300,000	New	Annex 4-M&E
4-042-244-2210703-111-2022-2023-1	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	120,000		120,000	New	Annex 4-M&E
4-042-244-2210704-111-2022-2023-1	Hire of Training Facilities and Equipment	Payment of Hire of Training facilities and Equipment	120,000		120,000	New	Annex 4-M&E
4-042-244-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance for NG- CDF Staff & NG- CDFC	500,000		500,000	New	Annex 4-M&E
4-042-244-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000		150,000	New	Annex 4-M&E
4-042-244-2210802-111-2022-2023-1	Other Committee Expenses	Payment of Other committee expenses	1,000,000		1,000,000	New	Annex 4-M&E
4-042-244-2210303-111-2022-2023-1	NGCDFC Allowances	Payment of NGCDFC allowances for 10 committee members	720,000		720,000	New	Annex 4-M&E
4-042-244-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	120,000		120,000	New	Annex 4-M&E
4-042-244-2211201-111-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000		200,000	New	Annex 4-M&E
PRIMARY SCHOOLS PROJECTS-							
4-042-244-2630209-104-2022-2023-1	Asawa Primary School	Completion of one classroom: Tiling and painting	1,200,000	1,000,000	200,000	Ongoing	There was additional works of tiling and painting and also due to inflation in cost of building materials
4-042-244-2630209-104-2022-2023-2	Asawa Primary School	Renovation to completion of three classrooms; reroofing, shutters, tiling and painting	1,600,000		1,600,000	New	
4-042-244-2630209-104-2022-2023-3	Burkamach Primary School	Construction to completion of four new classrooms	4,500,000		4,500,000	New	High impact project in FY 2022/2023 PCI See the works officer report

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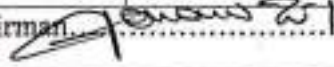

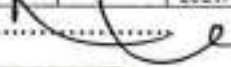


4-042-244-2630209-104-2022-2023-4	Kobong'o Primary School	Renovation to completion of two classrooms: Plastering, tiling and painting	1,000,000		1,000,000	New	
4-042-244-2630209-104-2022-2023-5	Magunga Primary School	Completion of one classroom: fittings, tiling and painting	1,100,000		600,000	Ongoing	Funded FY 2017/2018 Kshs 500,000
4-042-244-2630209-104-2022-2023-6	Mamba Primary School	Renovation to completion of one classroom: Fixing of windows, tiling and painting	500,000		500,000	New	
4-042-244-2630209-104-2022-2023-7	Ndori RC Primary School	Construction of four new classrooms to completion	4,500,000		4,500,000	New	High impact project in FY 2022/2023 PC (See the works officer report
4-042-244-2630209-104-2022-2023-8	Nyadero Primary School	Renovation to completion of one classroom: Tiling and painting	500,000		500,000	New	
4-042-244-2630209-104-2022-2023-9	Nyagweno Primary School	Construction of four new classrooms to completion	4,500,000		4,500,000	New	High impact project in FY 2022/2023 PC (See the works officer report)
4-042-244-2630209-104-2022-2023-10	Otunda Primary School	Construction to completion of four offices block	2,500,000		2,500,000	New	
4-042-244-2630209-104-2022-2023-11	Obochi Primary School	Completion of two classrooms: Plastering, tiling and painting	1,500,000	1,000,000	500,000	Ongoing	Started FY 2018/2019 when costs were low. The project only require Kshs 500,000 to complete
4-042-244-2630209-104-2022-2023-12	Obugi Nam Primary School	Renovation to completion of one classroom: Fittings, tiling and painting	500,000		500,000	New	
4-042-244-2630209-104-2022-2023-13	Olwalo Primary School	Renovation to completion of two classrooms: Roofing, plastering, fittings, tiling & painting	1,000,000		1,000,000	New	
4-042-244-2630209-104-2022-2023-14	Pap Lisina Primary School	Completion of two classrooms: Tiling and painting	1,200,000	1,200,000	200,000	Ongoing	Started FY 2021/22. The project require more funds due to additional works of tiling and increase in cost of building materials
4-042-244-2630209-104-2022-2023-15	Ragen MIM Primary School	Construction of one classroom to completion	1,200,000		1,200,000	New	Our estimate for one new classroom is Kshs 1,200,000
4-042-244-2630209-104-2022-2023-16	Rarieda Kokechi Primary School	Fencing to completion of 350 metres school compound using concrete posts, barbed wire and chainlink at Kshs.800,000 and erecting a gate at Kshs.200,000)	1,000,000		1,000,000	New	

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4-042-244-2630209-104-2022-2023-17	Saka Primary School	Completion of one classroom: Tiling and painting	1,150,000	1,000,000	150,000	Ongoing	Disparity in cost is caused by different terrain. The project requires Kshs 150,000 to complete
4-042-244-2630209-104-2022-2023-18	Sango Burn Primary School	Renovation to completion of five classrooms: Fixing of windows, doors plastering, tiling and painting	2,500,000		2,500,000	New	Our estimate is Kshs 500,000 to renovate one classroom
4-042-244-2630209-104-2022-2023-19	St. Alleys Gem Primary School	Completion of one classroom: Fittings, tiling and painting	1,100,000	600,000	500,000	Ongoing	Disparity in cost is caused by different terrain. The project requires Kshs 600,000 to complete.
4-042-244-2630209-104-2022-2023-20	Tulu Primary School	Renovation to completion of two classrooms: Fittings, tiling and painting	500,000		500,000	New	
4-042-244-2630210-104-2022-2023-1	Apondo Kasayo Secondary school	Completion of 300 capacity dormitory: Roofing, fixing of windows, doors, plastering, tiling and painting	5,300,000	2,900,000	2,400,000	Ongoing	Completion of 300 capacity dormitory. See FY 2021/2022 code list
4-042-244-2630210-104-2022-2023-2	Bishop Okumu Secondary school	Renovation to completion of two classrooms: Fixing windows, doors, tiling & painting	1,000,000		1,000,000	New	
4-042-244-2630210-104-2022-2023-3	Kandaria Mixed Secondary School	Completion of 4 offices block & staffroom on 1 st floor of a storey building: Walling, roofing, fittings, tiling & painting	6,600,000	4,100,000	2,500,000	Ongoing	Completion of storey 4 offices block & staffroom, walling, roofing, tiling, fittings and painting on 1 st floor. The amount allocated is enough to complete the project.
4-042-244-2630210-104-2022-2023-4	Lisana Secondary School	Completion of two classrooms: Tiling & painting	2,400,000	2,400,000	400,000	Ongoing	Funded through reallocation FY 2020/2021. Check authority of 10 th May 2021, ref. Nyagak board/Nyakach/Vol.1/86. There was additional works of tiling and also due to inflation in cost of building materials)
4-042-244-2630210-104-2022-2023-5	Naki Secondary School	Renovation to completion of 100 student's capacity dormitory: plastering, tiling & painting	1,000,000		1,000,000	New	
4-042-244-2630210-104-2022-2023-6	Nyong'ong'o Secondary School	Completion of 200 student's capacity multipurpose hall: - Walling, plastering, fittings, tiling and painting	8,200,000	4,300,000	3,700,000	Ongoing	Completion of 200 student's capacity multipurpose hall: - Walling, plastering, fittings, tiling and painting (See FY 2021/2022)

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4-042-244-2630210-104-2022-2023-7	Olembo Secondary School	Construction of four new classrooms to completion	4,500,000		4,500,000	New	High impact project in FY 2022/2023 PC (See works officer report)
4-042-244-2630210-104-2022-2023-8	Siany Secondary School	Completion of four offices block - Plastering, fittings, tiling and painting	4,000,000	1,900,000	2,100,000	Ongoing	See the ongoing report
4-042-244-2630210-104-2022-2023-9	St George's Special Secondary School	Completion of classroom: Tiling & painting	1,150,000	1,000,000	150,000	Ongoing	Disparity in cost is caused by different terrain. The allocation is adequate to complete the project.
4-042-244-2630210-104-2022-2023-10	St. Charles Lwanga Secondary School	Completion of four offices block: Fittings, wiring, tiling and painting	3,100,000	1,100,000	2,000,000	Ongoing	
4-042-244-2630210-104-2022-2023-11	St. Hillarius Secondary School	Completion of Administration block comprising of staff room and five offices: Fittings, Plastering, tiling and painting	5,300,000	2,300,000	3,000,000	Ongoing	See the ongoing projects report
4-042-244-2630210-104-2022-2023-12	St. Patrick Obange Secondary School	Completion of four offices block & staffroom: Fittings, wiring, tiling and painting	4,000,000	1,500,000	2,500,000	Ongoing	
4-042-244-2630210-104-2022-2023-13	Thuregem Secondary School	Completion of twin staff house: Plastering, beam correction, tiling & painting	2,500,000	900,000	1,600,000	Ongoing	
4-042-244-2630210-104-2022-2023-14	Urudi Secondary School	Fencing to completion of 620m compound with concrete posts, barbed wire and chain link to completion	1,000,000		1,000,000	New	
EDUCATION BURSARY							
4-042-244-2640101-103-2022-2023-1	Bursary Secondary School	Fees payments for needy students in secondary schools	21,800,000	21,800,000	21,800,000	New	
4-042-244-2640102-103-2022-2023-2	Bursary Tertiary Institution	Fees payments for needy students in tertiary institutions	21,500,000	21,500,000	21,500,000	New	
4-042-244-2640106-103-2022-2023-3	Bursary Special Schools	Fees payments for needy students in special schools	650,000	650,000	650,000	New	
EMERGENCY RESERVE							
4-042-244-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New	
SECURITY PROJECTS							
4-042-244-2640507-113-2022-2023-1	Nyakach DCC's Residence House	Renovation of three bedroom house- fittings, tiling and painting	1,000,000		1,000,000	New	Nyakach DCC residence
4-042-244-2640507-113-2022-2023-2	Ogova Police Station	Completion of 10 offices block: Tiling and fixing of ceiling board	5,800,000	5,000,000	800,000	Ongoing	

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4-042-244-2640507-113-2022-2023-3	Sondu Miriu Police Station	Completion of 10 offices administration block: Tiling and fixing of ceiling board	5,800,000	5,000,000	800,000	Ongoing	Started FY 2021/2022. Allocation adequate to complete project
4-042-244-2640507-113-2022-2023-4	Upper Nyakach Assistant County Commissioner (ACC) Headquarters	Completion of a block office of 18 rooms and 6 sanitary rooms, plastering, fittings and tiling	5,500,000	3,750,000	1,750,000	Ongoing	
4-042-244-2640507-113-2022-2023-5	Upper Nyakach Assistant county commissioner (ACC) residence	Completion of 6 roomed residential house: Roofing, fittings, plastering, painting and electrical works	2,000,000	450,000	1,550,000	Ongoing	
SPORTS PROJECTS							
4-042-244-2640509-2022-2023-01	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000	350,000	350,000	New	
4-042-244-2640509-2022-2023-02	Constituency Sports Tournament	To carry out sports tournament whereby the winning teams will be awarded with trophies, balls and uniforms.	2,540,903	2,540,903	2,540,903	New	
ENVIRONMENTAL PROJECTS							
4-042-244-2640510-110-2022-2023-1	NGCDW Office	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	
4-042-244-2640510-110-2022-2023-2	Alwao Primary School	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	
4-042-244-2640510-110-2022-2023-3	Andingo Bware Primary School	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	
4-042-244-2640510-110-2022-2023-4	Burkamwaa Primary School	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	
4-042-244-2640510-110-2022-2023-5	Karunda Primary School	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	

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4-042-244-2640510-110-2022-2023-6	Kokungu Primary School	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	
4-042-244-2640510-110-2022-2023-7	Lisira Primary School	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	
4-042-244-2640510-110-2022-2023-8	Ndori BC Primary School	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	
4-042-244-2640510-110-2022-2023-10	Nyakaure Primary School	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	
4-042-244-2640510-110-2022-2023-11	Oluith Primary School	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	see page 9 of the ward report
4-042-244-2640510-110-2022-2023-12	Obunge Secondary School	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	
4-042-244-2640510-110-2022-2023-13	Kafito Police station	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	see page 10 of the ward report
4-042-244-2640510-110-2022-2023-14	Ogoro Police station	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	see page 11 of the ward report
4-042-244-2640510-110-2022-2023-15	Pap-Onbiti Police Station	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	

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Chairman.....*F. Onyiah 2-1* Secretary.....*AS* Fund Manager.....*[Signature]*

4-042-244-2640510-110-2022-2023-16	Sosdu Miria Police station	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450		193,450	New	see page 17 of the ward report
NG-CDF Strategic Plan							
4-042-244-2211310-105-2022-2023-1	Nyakach NG-CDF Strategic Plan	To facilitate facts and data collection, stakeholder consultations, technical support and professional fees of Nyakach Constituency Strategic plan for the period 2023-2027	2,000,000		2,000,000	New	
CONSTITUENCY MOTOR VEHICLE							
4-042-244-2630205-104-2022-2023-01	NG-CTVC Motor vehicle	Purchase a new NGCTV vehicle (Toyota Land cruiser long chassis) converted to 9 seater capacity 4X4 drive from Japan	9,000,000		9,000,000	New	
			186,087,603	88,440,903	145,087,603		

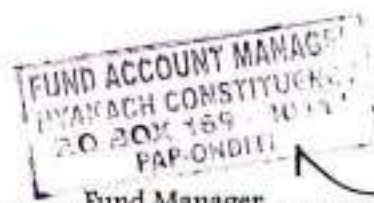
MINUTE 5/13/2023: DISPOSAL OF OFFICE MOTOR VEHICLE

The Fund Manager tabled the office motor vehicle a Toyota land cruiser, inspection and valuation reports of 9th and 12th January 2023 respectively. The inspection report indicated that the motor vehicle is uneconomical to repair therefore, recommended for boarding. The vehicle disposal value is estimated at Kshs 480,857. The committee, therefore, recommended for disposal of the vehicle by way of donation to the Nyakach technical and vocational college as a teaching and learning aid. The Fund Manager was directed to ensure compliance with the necessary legislation and procedures in the disposal.

MINUTE 6/13/2023: ANY OTHER BUSINESS

There being no other business the meeting ended at 1.20 PM with a word of prayer from Dorothy Oricho.

Chairman.....*[Signature]*..... Secretary.....*[Signature]*..... Fund Manager.....*[Signature]*.....



ANNEXTURES

1. ANNEX 1-STRATEGIC PLAN

STRATEGIC PLAN PREPARATION					
GFS CODE	PROJECT NAME	ACTIVITY	RATE	NO.	KSHS
4-042-244-2211310-108-2022-2023-1	Fact sheet data collection	Facilitate payment for data and facts collection about the constituency			100,000
4-042-244-2211310-108-2022-2023-1	stakeholders consultations	Payments for refreshments and facilitation during stakeholders consultations			300,000
4-042-244-2211310-108-2022-2023-1	Technical and support team facilitation & logistics;	Payments for technical and support team facilitation & logistics;			100,000
4-042-244-2211310-108-2022-2023-1	Consultancy & professional fees	payment of Consultancy & professional fees			1,500,000
TOTAL					2,000,000

2. ANNEX 2-COC

CONSTITUENCY OVERSIGHT COMMITTEE						
GFS CODE	PROJECT NAME	ACTIVITY	RATE	NO.	MONTHS	KSHS
4-043-244-2210301-100-2022-2023-1	Committee allowances	Payment of committee allowances	5,000	5	12	300,000
4-043-244-2210301-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	10,000	5	12	600,000
4-043-244-2210301-100-2022-2023-4	Publishing and Printing Services	Payment of Publishing and Printing Services	1	1	1	50,000
4-043-244-2210301-100-2022-2023-5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	1	1	1	50,000
4-043-244-2210301-100-2022-2023-6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	5,000	5	12	300,000
4-043-244-2210301-100-2022-2023-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport				150,876
TOTAL						1,450,876

3. ANNEX 3-ADMINISTRATION AND RECURRENT

EXPENDITURE ITEMS

Chairman John 2-1 Secretary A Fund Manager N

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 NYAKACH CONSTITUENCY
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Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
Contractual Employees						
	Accounts Assistant	CSG 11	1	45,000	45,000	540,000
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	23,000	23,000	276,000
	Driver	CSG 13	1	45,000	45,000	540,000
	Grounds man	CSG 14	1	26,600	26,600	319,200
	Office Assistant	CSG 14	1	18,430	18,430	221,160
	Watchman	CSG 14	1	20,000	20,000	240,000
Sub Total			7			2,793,360
Casual Labour and Internship						
Sub Total			1	10,000	10,000	120,000
Sub Total			1			120,000
Leave Allowance						
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Information Communication Technology Assistant	CSG 12	1		4,000	4,000
	Records Management Assistant	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Grounds man	CSG 14	1		3,000	3,000
	Office Assistant	CSG 14	1		3,000	3,000
	Watchman	CSG 14	1		3,000	3,000
Sub Total						29,000
Gratuity-Contractual Employees						
	Accounts Assistant	CSG 11	1	0.31	13,950	167,400
	Clerk of Works	CSG 11	1	0.31	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	0.31	7,620	91,440
	Records Management Assistant	CSG 12	1	0.31	7,130	85,560
	Driver	CSG 13	1	0.31	13,950	167,400
	Grounds man	CSG 14	1	0.31	8,246	98,952
	Office Assistant	CSG 14	1	0.31	5,713	68,556
	Watchman	CSG 14	1	0.31	6,200	74,400
Sub Total						722,988
Employer Contribution to NSSF						
	Accounts Assistant			1080	12	12,960
	Clerk of Works			1080	12	12,960
	Information Communication Technology Assistant			1080	12	12,960
	Records Management Assistant			1080	12	12,960
	Driver			1080	12	12,960
	Grounds man			1080	12	12,960
	Office Assistant			1080	12	12,960
	Watchman			1080	12	12,960
Sub Total						103,680
Medical insurance cover-NIIF						
	Accounts Assistant			950	12	11,400
	Clerk of Works			950	12	11,400
	Information Communication Technology Assistant			500	12	6,000

Chairman..... Secretary..... Fund Manager.....

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	Records Management Assistant			500	12	6,000
	Driver			500	12	6,000
	Grounds man			500	12	6,000
	Office Assistant			500	12	6,000
	Watchman			500	12	6,000
Sub Total						58,800
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					60,000
2210102	Water & Sewerage Charges					-
2210103	Gas Expenses					30,000
2210104	Office Rent					-
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					240,000
2210202	Internet Connections					120,000
2210203	Courier and Postal Services					120,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					150,000
2210302	Accommodation - Domestic Travel					300,000
2210303	Daily Subsistence Allowance					500,000
2210604	Hire of Transport					100,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					75,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					-
2210504	Advertising, Awareness and Publicity Campaigns					120,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					150,000
2210805	National Celebrations					-
Sub Total						1,965,000
	Committee Expenses					
2210802	Other Committee Expenses					650,000
2210811	NGCDFC Allowance	Members	9	5,000	45,000	540,000
		Chair	1	7,000	7,000	84,000
Sub Total						1,274,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					180,000
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					45,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,000
2211102	Supplies and Accessories for Computers and Printers					500,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					30,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					300,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					

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Other Operating Expenses						
2211301	Bank Service Commission and Charges					30,000
2211305	Contracted Guards and Cleaning Services					-
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					333,428
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					20,000
2220205	Maintenance of Buildings and Stations - Non-Residential					-
Sub Total						1,638,428
TOTAL						8,705,256

4. ANNEX 4-MONITORING & EVALAUTION

MONITORING EVALUATION AND CAPACITY BUILDING					
EXPENDITURE ITEMS	MONTHS	12	RATE	AMOUNT PM	AMOUNT PA
			KSHS	KSHS	KSHS
4-043-244-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses		15,000	180,000
4-043-244-2210201-111-2022-2023-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs		5,000	60,000
4-043-244-2210201-111-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel			150,000
4-043-244-2210201-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance			300,000
4-043-244-2210201-111-2022-2023-5	Publishing and Printing Services	Payment of Publishing and Printing Services			50,000
4-043-244-2210201-111-2022-2023-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns			50,000
4-043-244-2210201-111-2022-2023-7	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC			200,000
4-043-244-2210201-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training			300,000
4-043-244-2210201-111-2022-2023-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials			120,000
4-043-244-2210201-111-2022-2023-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment			120,000
4-043-244-2210201-111-2022-2023-11	Accommodation Allowance	Payment of Accommodation Allowance for Staff & NG-CDFC			500,000

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4-043-244- 2210201-111- 2022-2023-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		150,000
4-043-244- 2210201-111- 2022-2023-13	Other Committee Expenses	Payment of Other committee expenses		1,000,000
4-043-244- 2210201-111- 2022-2023-14	NGCDFC Allowance	Payment of NGCDFC allowances		720,000
4-043-244- 2210201-111- 2022-2023-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		120,000
4-043-244- 2210201-111- 2022-2023-16	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers		132,628
4-043-244- 2210201-111- 2022-2023-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport		200,000
TOTAL				4,352,628

Chairman

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Secretary

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Fund Manager

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**FUND ACCOUNT MANAGER
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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 244

CONSTITUENCY NAME: NYAKACH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
244/AP1	Administration/Recurrent	8,705,256.00
244/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
244/2640100	Bursary/Mocks/Cats	0.00
244/2640200	Emergency Projects	7,636,190.00
244/2640507	Security Projects	5,900,000.00
244/2640509	Sports Activities	2,890,903.00
244/2640510	Environmental Projects	2,901,750.00
244/2640101	Bursary Secondary Schools	21,800,000.00
244/2640102	Bursary Tertiary Schools	21,500,000.00
244/3110701	Purchase of Motor vehicles	9,000,000.00
244/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
244/2630209	Capital Grants to Primary Schools	28,450,000.00
244/2640106	Bursary - Special Schools	650,000.00
244/2630210	Capital Grants to Secondary Schools	27,850,000.00
TOTAL		143,636,727.00

McKadongo Joel

Chairman

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Signature

07, 03, 2023

Date

Moses Karakacha

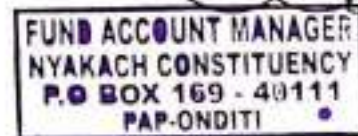
Fund Manager

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Signature

7, 3, 2023

Date



07/03/2023

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2015 National Government Constituencies Development Fund

No. 30

THIRD SCHEDULE
 CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No 244 Constituency Name NYAKACH Financial Year 2022/2023

Chairman NG- CDF Committee: Joel Onono MacOdongo

Signature: Joel Onono MacOdongo Date: 07.03.2023

Serial	Name of Project	Amount Allocated
244/AP3	Constituency Oversight Committee	1,450,876.00
TOTAL		1,450,876.00

Fund Account Manager: Moses T Karakacha Signature: Moses T Karakacha Date: 7.3.2023

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 244 Constituency Name NYAKACH County: KISUMU

Project Number 244/2210504

Project Title: Constituency oversight committee

Sector: Constituency oversight committee

Status of projects (tick one) New..... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

The allocation is to facilitate constituency oversight committee

Financial year 2022 1st July To 30th June 2023

Original Cost estimates, in Kshs. 1,450,876.00 dated.....

Amount allocated last financial year NIL

Amount allocated this financial year 1,450,867.00

Project Number	Project Name	Project Activity	Ward	Original Status	Amount(Kshs)
4-0042-244-2210504-1 14-2022-2023-17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	Constituency	New	50,000
4-0042-244-2210802-1 14-2022-2023-21	Committee allowances	Payment of 5 committee members allowances	Constituency	New	300,000
4-0042-244-2210403-1 14-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to committee members	Constituency	New	600,000

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 NYAKACH CONSTITUENCY
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4-0042-244-2210502-1 14-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services of periodical report	Constituency	New	50,000
4-0042-244-2211201-1 14-2022-2023-27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	Constituency	New	150,876
4-0042-244-2210201-1 14-2022-2023-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone and internet services expenses	Constituency	New	300,000
TOTAL					1,450,8676.0 0

Person completing form: Name: Moses Karakacha

Position Fund Account Manager

Signature.....  Date..... 7.3.2023

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

WARDS REPORT

FOR
NYAKACH CONSTITUENCY

FINANCIAL YEAR 2022/2023 & 2023/2024

SUBMITTED JANUARY 2023

Deputy County Commissioner Chairman Fund Manager

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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1. BACKGROUND INFORMATION

Nyakach Constituency falls within Nyakach District/ Sub County in Kisumu County in Nyanza Province, Kenya. Nyakach is one of the six districts within the province selected by the Ministry of Planning and National Development as a pilot district for implementation of district based initiatives to fast track the achievement of the millennium development goals (MDGs). The District Headquarters is located in Pap Onditi which lies in the lower Nyakach area along Katito - Homabay road. It was established in 1966 elections when it was split from the Nyando constituency. It consists of 5 wards namely; South East Nyakach, North Nyakach, South west Nyakach, Central Nyakach and west Nyakach. Nyakach constituency borders Nyando Constituency to the North, Rachuonyo Constituency to the South, Kisumu east constituency to the West and Belgut Constituency to the East. The shorelines of the constituency to the to the South west touches lake victoria The Constituency lies along the Lake Victoria which is the second largest fresh water lake in the World. It lies between the latitude 0000' (the equator) and 00 25'South and between longitude 340 45' east and 350 21' west. The constituency covers an area of 358.6 km² including approximately 71km² of the lake water surface. The constituency has two contrasting terrains; a vast flat lower part which stretches in the middle of the constituency and a hilly terrain stretches to the northwest and the south.

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The area altitude varies from 1,134 which is the surface level of the Lake Victoria to 1,650 metres above the sea level. The main relief features in the area are the lowland plains and the upland plateau which is composed of undulating surfaces characterized by residual highlands like Nyabondo hills. The predominant natural vegetation is the deciduous seasonal forest around hills and grassland vegetation in the lower plains, while the rest of the area is covered by savannah grassland. The Constituency generally falls within the Lake Victoria lowlands and flood plains region. The region is therefore surrounded by the Lake waters on the lower side and steep hills on the upper part called Nyabondo Plateau.

The Constituency has two large rivers namely Sondu Miriu and River Nyando whose basin largely lies in Kisumu, Nyakach, Nandi, Kericho and Bomet, they all drain in the Winam Gulf of Lake Victoria. The Nyando river Basin has a total area of 3,450km² and a river course of 153km, this river is a double blessing and a curse in the region all at the same time because; it's an important source of water for the people in the region but it also floods and damages livelihoods leading to destruction of property and lives leading to food insecurity during the long rainy seasons. The Sondu Miriu River which is the second largest delineates the constituency boundary at its most southern part with the nearby Homabay County. It is on this river that the famous Sondu Muriu Hydroelectric plant has been constructed, other smaller rivers in the area includes; Atoyiengo, Asawo and Ombeyi rivers which are permanent rivers. Two of these rivers join the Nyando River at the Nyakach Delta wetland where it flows into the lake. These rivers especially at the delta have been used by local farmers for irrigation for rice and horticulture farming. The sub county had a population of 169,140 as per the 2019 census. This is projected to grow annually at a rate of about 3%.

1.1 ADMINISTRATIVE/WARD UNITS

Ward Name	Ward Population	Ward Area (Sq.Km)	Sub Locations	Locations
South West Nyakach	21,892	50.9	Kajimbo, Ramogi, Gari & West Kadiang'a	Oboch And South West Nyakach

Deputy County Commissioner

Chairman

Fund Manager

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North Nyakach	42,347	110.40	Rarieda, Lisana, Kasae, Jimo Middle, Gem Rae, Gem Nam, Agoro East, Jimo East, Awach, Agoro West And Kandaria.	Asao, Rangu'l, Agoro West, North East, Jimo East Nyakach And North Nyakach
Central Nyakach	31,952	76.00	Moro, Kabodho East, Olwalo, Jimo West, Kabodho North And Kobodho West	Pap-Onditi, Kabodho West, Central Kandaria West And Nyalunya
West Nyakach	33,369	69.00	Upper Kadiang'a, Andingo Opanga, West Koguta, Nyong'ong'a And Lower Kadiang'a	Thurdibuoro, Anding'o Kasaye, Bolo And West Nyakach
South East	38,581	51.00	East Koguta, East Kadiang'a And Ramogi	Koguta, Sigoti, South Est Nyakach And South Nyakach

Source: Deputy County Commissioner Office-Nyakach

1.2 POPULATION DENSITY

	Year	Projected Per Year			
	2009	2018	2020	2022	2024
Population	133,041	168,140	177,128	186,582	
Density	372	470	496	522	

Source: Economic planning-CGK (2018)

**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
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3.0 WARD MEETINGS REPORT

The ward meetings were held in the 23 locations on 27th December and 28th December 2022 across the constituency in chiefs' barazas. A total of 921 people participated in the public forums to identify and prioritize projects for the period 202/2023 to 2023/2024. The public meetings are summarised in table 3.1.

Table 3.1: Register of public meetings

S/N	Location	Ward	Venue	Date	No. Participants
1	Jimo East	North Nyakach	Onyuong'o Chief Camp	28.12.2022	28
2	East Nyakach	North Nyakach	Kandaria Chief Office	28.12.2022	50
3	Gem Rae	North Nyakach	North Nyakach Resource Centre	27.12.2022	52
4	South Nyakach	South East Nyakach	South Nyakach Chiefs Office	28.12.2022	24
5	Rang'ul	North Nyakach	Rang'ul Chief's Office	28.12.2022	52
6	Agoro West	North Nyakach	Katito Chief's Office	28.12.2022	61
7	Thurdibuoro	West Nyakach	Thurdibuoro Chief's Hall	28.12.2022	42
8	South East	South East	Achego Polytechnic	27.12.2022	42
9	Olwalo	Central	Kogony Grounds	28.12.2022	42
10	Bolo	West Nyakach	Bolo Chief's Camp	28.12.2022	50
11	Pap Onditi	Central	Pap Onditi Chief's Camp	28.12.2022	47
12	Anding'o Kasaye	West Nyakach	Anding'o Kasaye Chief's Camp	28.12.2022	38

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NYAKACH CONSTITUENCY
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13	Central Nyakach	Central Nyakach	Ragen Aic Secondary School	28.12.2022	26
14	Kandaria West	Centrl Nyakach	Kandaria West Chief's Camp	28.12.2022	34
15	Koguta	South East Nyakach	Nyamaroga Chief's Camp	28.12.2022	24
16	West Nyakach	West Nyakach	West Nyakach Chief's Camp	27.12.2022	44
17	Asao	North Nyakach	Asao Chief's Camp	28.12.2022	60
18	North East Nyakach	North Nyakach	Cherwa Aga Khan Hall	28.12.2022	28
19	Sigoti	South East Nyakach	Holo Ngege Resource Centre	28.12.2022	24
20	Kabodho West	Central Nyakach	Kabodgo West Chief's Office	28.12.2022	60
21	Nyalunya	Central Nyakach	Nyalunya Chief's Office	28.12.2022	35
22	Oboch	South West Nyakach	Oboch Chief's Camp	28.12.2022	28
23	South West Nyakach	South West Nyakach	Nyamarimba Chief's Camp	28.12.2022	30
	Total				921

The people prioritized the projects summarized and presented in table 3.2.

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Deputy County Commissioner Chairman Fund Manager

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Table 3.2: Ward Meetings projects priority Report

1	Nyalunya Location				
S/N	Project Name	Activity	Kshs	Ward	Status
1	DCC Residence	Renovation and fencing of compound	2,000,000	Central Nyakach	New
2	Tulu Primary School	Renovation of 2 classrooms	1,000,000	Central Nyakach	New
3	Nyalunya Primary School	Construction of 2 classrooms and fencing	2,500,000	Central Nyakach	
4	Nyabola Secondary School	Completion of administration block	3,000,000	Central Nyakach	On going
5	Nyabola Primary School	Fencing of school compound	1,200,000	Central Nyakach	New
6	Chiefs Office	Construction of chiefs office	4,000,000	Central Nyakach	New
2	Kabodho West Location				
S/N	Project Name	Activity			STATUS
1	Kabodho West Chiefs Office	Fencing and gate to school compound	1,000,000	Central Nyakach	New
2	Kusa Primary School	Construction of Administration block	2,500,000	Central Nyakach	New
3	Obugi Nam Primary School	Renovation of three classrooms	1,500,000	Central Nyakach	New
4	Kabodho West Chiefs Office	Renovation of office block	1,500,000	Central Nyakach	New
5	Kabodho West Chiefs Office	Renovation of community hall	2,500,000	Central Nyakach	New
6	Kusa Primary School	Renovation of 5 classrooms	1,500,000	Central Nyakach	New
7	Kusa Primary School	Fencing of school compound	1,000,000	Central Nyakach	New
8	Obugi Nam Primary School	Renovation of 5 classrooms	1,500,000	Central Nyakach	New
9	Obugi Nam Primary School	Fencing of school compound	1,000,000	Central Nyakach	New
3	South West Location				
S/N	Project Name	Activity			STATUS
1	Burkamach Primary School	Construction of 4 classrooms and 2 latrines line	3,500,000	South West Nyakach	New

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2	Gulmaembe Primary School	Renovation of 3 classrooms, fencing and gate to school compound	1,000,000	South West Nyakach	New
3	Orobi Primary School	Renovation (Tiling, painting 8 classrooms, fencing of school and construction of gate)	2,000,000	South West Nyakach	New
4	Rakwaro Secondary School	Purchase of 45 seater school bus	10,000,000	South West Nyakach	New
5	Nyamarimba Primary School	Renovation of 8 classes - tiling and painting	2,000,000	South West Nyakach	New
6	Andingo Bware Primary School	Completion of Administration block - fitting, tiling and painting	500,000	South West Nyakach	On going
7	Barkawarinda Primary School	Completion of 1 classroom, tiling, plastering and painting	500,000	South West Nyakach	On going
8	Bungumeri Primary School	Completion of 4 classrooms, fitting, plastering, painting and tiling	1,500,000	South West Nyakach	On going
9	Rakwaro Primary School	Construction of 3 new classrooms	3,500,000	South West Nyakach	New
10	Achingure Primary School	Construction of 3 new classrooms	3,500,000	South West Nyakach	New
4	Oboch Location				
S/N	Project Name	Activity			STATUS
1	Oboch Chiefs Camp	Completion of hall, construction of pit latrines, electrification, ceiling	3,500,000	South West Nyakach	On going
2	Anding'o Bware Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	South West Nyakach	New
3	Gari Police Post	Construction of offices and 4 police houses	4,000,000	South West Nyakach	New
4	Oboch Primary School	Completion of 2 classrooms, Fittings, painting and ceiling	500,000	South West Nyakach	On going
5	Chachi Primary School	Completion of 2 classrooms, Fittings, painting and ceiling	500,000	South West Nyakach	On going

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FUND ACCOUNT MANAGER
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6	Ramula Odowa Sec School	Construction of Administration Block	2,000,000	South West Nyakach	New
7	Obuora Primary School	Completion of 2 classrooms, Fittings, painting and ceiling	500,000	South West Nyakach	On going
8	Bishop Okumu Secondary School	Renovate 4 classrooms, tiling, painting and roofing	3,500,000	South West Nyakach	New
9	St. Hillary Kajimbo Primary School	Completion of 2 classrooms, tiling, painting, roofing and ceiling	500,000	South West Nyakach	On going
10	Bishop Nk Ngala Secondary School	Construct two new classrooms	2,000,000	South West Nyakach	New
11	Miriu Secondary School	Completion of 2 classrooms, roofing, fittings, tiling, painting	1,000,000	South West Nyakach	On going
12	Othith Primary school	Purchase and install one 10,000 Litres tank	200,000	West Nyakach	New
13	Ogoro police station	Purchase and install one 10,000 Litres tank	200,000	South west Nyakach	New
5	North East Nyakach Location				
S/N	Project Name	Activity			STATUS
1	Maraba Primary School	Renovation of 8 classrooms	4,000,000	North Nyakach	New
2	Cherwa Primary School	Renovation of 3 classrooms	1,500,000	North Nyakach	New
3	Ngomo Primary School	Construction of 2 classrooms	2,500,000	North Nyakach	New
4	Obingo Primary School	Construction of 3 new classrooms	3,500,000	North Nyakach	New
5	Thurgem Primary School	Renovation of 2 classrooms, construction of toilet	1,000,000	North Nyakach	New
6	Chiefs Camp	Construction of chiefs office	3,000,000	North Nyakach	New
7	Obingo Tti Center	Construction of TTI Centre	20,000,000	North Nyakach	New
8	Maraba Primary School	Construction of perimeter fence to school compound	2,000,000	North Nyakach	New
9	Agoro East Baraza Hall	Construction of community hall	5,000,000	North Nyakach	New
10	Ngomo Primary School	Construction of fence and gate to school compound	2,000,000	North Nyakach	New

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6 Sigoti Location					
S/N	Project Name	Activity			STATUS
1	Ndori BC Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	South East Nyakach	new
2	Holo Primary School	Fencing of school compound	750,000	South East Nyakach	New
3	Toll Astu Camp	Construction of three staff houses	3,000,000	South East Nyakach	New
7	Holo Secondary School	Purchase of 45 seater school bus	10,000,000	South East Nyakach	New
8	Holo Secondary School	Construction of school laboratory	3,500,000	South East Nyakach	New
9	Holo Primary School	Renovation of 1 classroom roofing, filling & painting	500,000	South East Nyakach	New
10	Sigoti Girls Complex Sec School	Construction of a modern laboratory	3,500,000	South East Nyakach	New
11	Ongielore Primary School	Construction of 3 modern c.b.c classes	3,500,000	South East Nyakach	New
12	Kabondo Primary School	Construction of 3 modern c.b.c classes	3,500,000	South East Nyakach	New
13	Pundo Primary School	Construction of 3 modern c.b.c classes	3,500,000	South East Nyakach	New
14	Holo Primary School	Construction of 3 modern senior sec classes	3,500,000	South East Nyakach	New
15	Kabondo Secondary School	Construction of 3 modern senior sec classes	3,500,000	South East Nyakach	New
7 Koguta Location					
S/N	Project Name	Activity			STATUS
1	Saka Primary School	Completion of two classrooms	1,000,000	South East Nyakach	On going
2	St. Georges Sec School	Completion of one classroom	500,000	South East Nyakach	On going
3	Naki Primary School	Completion of one classroom	500,000	South East Nyakach	On going
4	Kananda Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain	194,000	South East Nyakach	New

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		water harvesting (Kshs 73,450)			
6	Naki Secondary School	Renovation of 200 capacity boys dormitory	3,000,000	South East Nyakach	New
7	Pap Ndege Primary School	Renovation of two classrooms	1,200,000	South East Nyakach	New
8	Guu Primary School	Construction of 12 door pit latrine block	2,000,000	South East Nyakach	New
9	Ndori Bc Primary School	Construction of 12 door pit latrine block	2,000,000	South East Nyakach	New
10	St. Martins Deppores	Purchase of 45 seater school bus	10,000,000	South East Nyakach	New
11	Ndori Bc Secondary School	Purchase of 45 seater school bus	10,000,000	South East Nyakach	New
12	Ndori Bc Primary School	Construction of four new classrooms	4,500,000	South East Nyakach	New
13	Koguta East Chiefs Office	Construction of chiefs office	5,000,000	South East Nyakach	New
14	Kibwon Primary School	Construction of Adm. Block, fencing of school, tilling 3 classrooms	5,000,000	South East Nyakach	New
15	Soko Primary School	Fencing and construction of gate, construction of 12 door pit latrine block	2,400,000	South East Nyakach	New
16	Guu Secondary School	Renovation and tiling of 3 classrooms	1,500,000	South East Nyakach	New
17	Lwanda High School	Construction of Adm. Block, construction of dining hall and kitchen	4,000,000	South East Nyakach	New
18	Ndori Secondary School	Renovation of 3 classrooms	1,400,000	South East Nyakach	New
19	St. Georges Sec School	Renovation of 4 classrooms	2,000,000	South East Nyakach	New
20	Lwanda Primary School	Renovation of four classrooms	2,000,000	South East Nyakach	New
21	Guu Primary School	Renovation of 3 classrooms and fencing of school compound	1,500,000	South East Nyakach	New
22	St. Martins Deppores	Renovation (Plastering and tilling of 2 classrooms)	600,000	South East Nyakach	New

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23	Pap Ndege Primary School	Construction of gate & Renovation of 4 classrooms	1,450,000	South East Nyakach	New
8	West Nyakach Location				
S/N	Project Name	Activity			STATUS
1	Nyong'ong'a Secondary School	Completion of 200 dining hall/multipurpose hall	4,000,000	West Nyakach	On going
2	Obange Secondary School	Completion of Administration block	2,500,000	West Nyakach	On going
3	Abwao Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	West Nyakach	New
4	Obange secondary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	West Nyakach	New
5	Sangoburu Primary School	Renovation of four classrooms	2,500,000	West Nyakach	New
6	Nyamanyinga Primary School	Renovation of two classrooms	1,000,000	West Nyakach	New
7	Nyawalo Primary School	Renovation of two classrooms	1,000,000	West Nyakach	New
8	Nyong'ong'a Primary School	Renovation of three classrooms	1,500,000	West Nyakach	New
9	Nyadina Primary School	Renovation of two classrooms	1,000,000	West Nyakach	New
10	Obange Primary School	Renovation of two classrooms	1,000,000	West Nyakach	New
11	Nyadina Secondary School	Renovation of five classrooms	2,000,000	West Nyakach	New
12	West Nyakach Chiefs Office	Construct new office block	3,000,000	West Nyakach	New
9	Asao Location				
S/N	Project Name	Activity			STATUS
1	Rarieda Kokech Primary School	Fencing 350 metres of school compound	1,000,000	North nyakach	new
2	Lisana Secondary School	Completion of two classrooms	400,000	North Nyakach	On going

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3	Rarieda Kokech Primary School	Renovation of 6 classes, roofing, plastering, painting, tiling	1,200,000	North Nyakach	New
4	Lisana Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	North Nyakach	New
5	Kobeto Primary School	Construction of gate and fencing of school compound	1,000,000	North Nyakach	New
6	Nduga Primary School	Renovation of classes, fittings, roofing, plastering, painting and tiling	1,500,000	North Nyakach	New
7	Lisana Primary School	Construction of 2 new classrooms	2,500,000	North Nyakach	New
8	Kagwel Primary School	Renovation of 6 classrooms	3,000,000	North Nyakach	New
9	Kanyateng Primary School	Construction of administration block	5,000,000	North Nyakach	New
10	Central Nyakach Location				
S/N	Project Name	Activity			STATUS
1	Central Nyakach Chiefs Office	Construction of chiefs office and fencing	5,000,000	Central	New
2	Ragen Mlim Primary School	Construction of 4 new classrooms	4,500,000	Central	New
3	Ragen Aic Secondary School	Construction of administration block	5,000,000	Central	New
4	Burkamwana Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	Central	New
5	Pap-Onditi Police station	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	Central	New
6	Ragen Aic Primary School	Construction of administration block,	4,000,000	Central	New

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		latrines and fencing school compound			
7	Ogillo Komulo Primary School	Fencing of school & renovation of 4 classrooms	2,000,000	Central	New
8	Onyinge Nazarene Primary School	Construction of 4 new classrooms	5,000,000	Central	New
9	Burkamwana Primary School	Fencing of school and purchase of 10,000 litres water tank	2,100,000	Central	New
10	Burkamwana Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	Central	New
11	Ragen Aic Primary School	Establishment of tree nursery	500,000	Central	New
12	Central Nyakach Division	Construction of police post	10,000,000	Central	New
11	Kandaria West Location				
S/N	Project Name	Activity			STATUS
1	Kandaria West Chiefs Office	Construct chiefs office	3,000,000	Central	New
2	Kosogo Primary School	Construction of Administration block	5,000,000	Central	New
3	Pedo Primary School	Fencing of school compound	1,000,000	Central	New
4	Kosogo Primary School	Construction of 2 new classrooms	2,500,000	Central	New
5	Kosogo Primary School	Fencing of school compound	1,000,000	Central	New
6	Pedo Primary School	Construction of office Administration block	3,000,000	Central	New
12	Kandaria West Location				
S/N	Project Name	Activity			STATUS
1	Olwalo Chiefs Camp	Construction of chiefs camp	5,000,000	Central	New
2	Olwalo Primary School	Renovation of two classrooms	1,000,000	Central	New
3	Kawili Primary School	Construction of Administration block	2,500,000	Central	New
13	Bolo Location				

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S/N	Project Name	Activity			STATUS
1	Bolo Girls Secondary School	Construction of Administration block	5,000,000	West Nyakach	New
2	Obanda Primary School	Construction of Administration block	5,000,000	West Nyakach	New
3	Rachier Primary School	Renovation of two classrooms	850,000	West Nyakach	New
4	St. Teresa Bolo Primary School	Renovation of 4 classrooms	1,100,000	West Nyakach	New
5	Bolo Chiefs Office	Completion of hull, fittings, painting, tiling	2,000,000	West Nyakach	On going
6	Abwao Primary School	Fencing of school of compound	1,500,000	West Nyakach	New
7	Mbugra Primary School	Construction of Administration block	3,000,000	West Nyakach	New
8	Onwango Primary School	Fencing of school compound	800,000	West Nyakach	New
9	Kobong'o Primary School	Renovation of 3 classrooms	1,000,000	West Nyakach	New
10	Oriang Primary School	Renovation of 4 classrooms	1,500,000	West Nyakach	New
14	Pap - Onditi Location				
S/N	Project Name	Activity			STATUS
1	Pap Lisana Primary School	Renovation of 4 classrooms	1,500,000	Central	New
2	Olembo Secondary School	Construction of 4 new classrooms	3,500,000	Central	New
3	Nyaksure Primary School	Construction of 2 new classrooms	2,500,000	Central	New
4	Nyaksure Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	Central	New
5	Onyuongo RC Primary School	Construction of 2 new classrooms	2,500,000	Central	New
6	Kodum Primary School	Construction of Administration block	5,000,000	Central	New
7	Moro Primary School	Construction of two new classes	2,500,000	Central	New
8	Olembo Primary School	Construction of Administration block	5,000,000	Central	New
9	Kandiege Primary School	Fencing of school compound	1,000,000	Central	New

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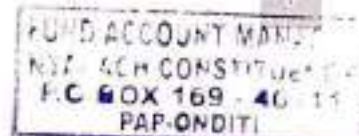
10	Kogola Primary School	Renovation of four classes	2,000,000	Central	New
11	Kachan Primary School	Construction of two new classes	2,500,000	Central	New
12	Moro Secondary School	Construction of two new classes	2,500,000	Central	New
13	Majwero Primary School	Construction of 4 four new classrooms	5,000,000	Central	New
14	Pap - Onditi Location Chiefs Camp	Renovation of chief camp, electrification and fencing of chief camp	3,000,000	Central	New
15	Kabodho East Chiefs Camp	Construction of assistant chiefs office	3,000,000	Central	New
16	Olembo Chiefs Camp	Construction of assistant chiefs office	3,000,000	Central	New
17	Moro Chiefs Camp	Construction of assistant chiefs office	3,000,000	Central	New
15	Anding'o Kasaye Location				
S/N	Project Name	Activity			STATUS
1	Apondo Kasaye Secondary School	Completion of 300 capacity school dormitory	2,500,000	West Nyakach	On going
2	Kamtudi Primary School	Completion of one classroom	500,000	West Nyakach	On going
3	Andingo Opanga Primary School	Renovation of classrooms, electrification and installation of gate	1,000,000	West Nyakach	New
4	Ombugo Primary School	Renovation of two classrooms and fencing compound	1,500,000	West Nyakach	New
5	Chiefs Office	Construction of Chiefs office, construction of pit latrine and electrification	5,000,000	West Nyakach	New
6	Kamtudi Primary School	Levelling of school playfield	1,500,000	West Nyakach	New
7	Apondo Kasaye Primary School	Construction of administration block	5,000,000	West Nyakach	New
8	Andingo Opanga Secondary School	Construction of classroom and playfield levelling	2,500,000	West Nyakach	New
9	Andingo Opanga Primary School	Levelling of school playfield	2,000,000	West Nyakach	New

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6	Agai Secondary School	Construction of one new classroom	1,200,000	South East	New
7	Chiefs Office	Construction of chiefs office	3,500,000	South East	New
8	Sondu Union Primary School	Renovation of one classroom	500,000	South East	New
9	Ngege Primary School	Construction of pit latrines block	600,000	South East	New
10	Nyabondo Mixed Primary School	Renovation of 5 classrooms	2,500,000	South East	New
11	Achego Primary School	Renovation of 5 classrooms	2,500,000	South East	New
12	Nyabondo Boys Boarding Primary	Completion of school dormitory	1,400,000	South East	On going
13	Nyabondo Day Primary	Renovation of 5 classrooms	2,000,000	South East	New
14	Agai Primary School	Renovation of classrooms	2,100,000	South East	New
18	South Nyakach Location				
S/N	Project Name	Activity			STATUS
1	Siany Secondary School	Completion of administration block	2,000,000	South East Nyakach	On going
2	Kananda Primary School	Construction of toilets, fencing of school and tiling of classrooms	2,000,000	South East Nyakach	New
3	Dirubi Secondary School	Construction of laboratory and fencing of school	4,500,000	South East Nyakach	New
4	Bodi Secondary School	Construction of dormitory and kitchen	5,000,000	South East Nyakach	New
5	Olwa Primary School	Renovation of 3 classrooms and fencing	1,500,000	South East Nyakach	New
6	Keyo Primary School	Fencing of school, tilling of classes and construction of toilet	1,200,000	South East Nyakach	New
7	Radienya Primary School	Fencing of school, tilling of classes and construction of toilet	1,300,000	South East Nyakach	New
8	Kabete Primary School	Renovation of two classrooms	2,000,000	South East Nyakach	New
9	Dirubi Primary School	Fencing of school compound & renovation of two classrooms	800,000	South East Nyakach	New

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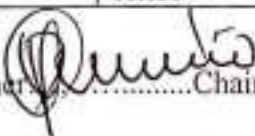



10	Andingo Olasi Primary School	Levelling of school playfield	2,000,000	West Nyakach	New
16	Thurdibuoro Location				
S/N	Project Name	Activity			STATUS
1	Sondu Miriu Police Station	Completion of office block (Tiling, ceiling board)	1,200,000	West Nyakach	On going
2	Thurdibuoro Girls Secondary School	Construction of new school	20,000,000	West Nyakach	New
3	Sangoro Secondary School	Renovation of four classrooms	4,000,000	West Nyakach	New
4	Mbora Primary School	Renovation of three classrooms	1,500,000	West Nyakach	New
5	Nyadero Primary School	Renovation of 8 classrooms and completion of fencing	4,000,000	West Nyakach	New
6	Thurdibuoro Primary School	Renovation and construction of veranda of classrooms	3,000,000	West Nyakach	New
7	Onego Primary School	Construction of two new classrooms	2,500,000	West Nyakach	New
8	Sangoro Primary School	Construction of two new classrooms	2,500,000	West Nyakach	New
9	Bala Primary School	Completion and construction of veranda of 2 classrooms	2,500,000	West Nyakach	On going
10	Thurdibuoro Chiefs Office	Fencing of chiefs office compound	1,300,000	West Nyakach	New
11	Sondu Miriu police station	Purchase and install one 10,000 Litres tank	200,000	West Nyakach	New
17	South East Location				
S/N	Project Name	Activity			STATUS
1	Nyangweno Primary School	Construction of four classrooms	4,500,000	South East	New
2	St. Hillarious Secondary School	Completion of storey building	2,500,000	South East	On going
3	Odhong Primary School	Construction of one new classroom	1,200,000	South East	New
4	Ochol Primary School	Construction of pit latrines block	500,000	South East	New
5	Nyabondo Girls Primary School	Renovation of two classes	1,000,000	South East	New

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2	Thurgem Secondary School	Completion of twin staff house, columning, tiling, plastering	1,500,000	North Nyakach	On going
3	Kokungu Primary school	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	194,000	North Nyakach	New
4	Katito Police Station	Fencing of police post	1,500,000	North Nyakach	New
5	Katito Chiefs Camp	Construction of chiefs office	3,000,000	North Nyakach	New
6	Katito police station	Purchase and install one 10,000 Litres tank (Kshs 120,000) and fix gutters for rain water harvesting (Kshs 73,450)	200,000	North Nyakach	New
7	Ato Yieng'o Chiefs Camp	Construction of assistant chiefs office	3,000,000	North Nyakach	New
8	Wenwa Primary School	Construction of administration block, toilets and grading of access road to school	5,000,000	North Nyakach	New
9	Kokungu Primary School	Fencing of school and water harvesting	2,500,000	North Nyakach	New
10	Kowire Primary School	Construction of 2 classrooms and fencing of school	2,500,000	North Nyakach	New
21	Agoro West Location				
S/N	Project Name	Activity			STATUS
1	Ndori Rc Primary School	Construction of 4 new classrooms	3,500,000	North Nyakach	New
2	Asawo Primary School	Completion of 3 classrooms	1,000,000	North Nyakach	On going
3	Asawo Primary School	Renovation of 3 classrooms	1,600,000	North Nyakach	New
4	St. Charles Lwanga Ndori Sec School	Completion of 4 classrooms	1,200,000	North Nyakach	On going
5	Obuon Primary School	Construction of 6 door pit latrine block	500,000	North Nyakach	New
6	Got Onyuongo Primary School	Completion of one classroom	400,000	North Nyakach	On going
7	Chiefs Office	Renovation of chiefs office	800,000	North Nyakach	New

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10	Bodi Primary School	Renovation of two classrooms	1,200,000	South East Nyakach	New
11	Siany Primary School	Fencing of school compound	1,000,000	South East Nyakach	New
12	Upper Nyakach D.O headquarters	Completion by roofing four offices, plastering, fittings and tiling of whole block of 18 rooms & 6 sanitary rooms	5,500,000	South east nyakach	ongoing
13	Upper Nyakach D.O residential house	Roofing, fittings, plastering, painting & electricity internal installations and mains connection	2,000,000	South east nyakach	ongoing
19	Rangul Location				
S/N	Project Name	Activity			STATUS
1	Urudi Secondary School	Fencing of school compound	1,000,000	North Nyakach	New
2	Nyamarumbe Primary School	Renovation of three classrooms	1,500,000	North Nyakach	New
3	Wasare Primary School	Construction of two classrooms	2,500,000	North Nyakach	New
4	Rangul Chiefs Camp	Renovation of chiefs office	1,000,000	North Nyakach	New
5	Kanyalwal Primary School	Fencing of school compound	450,000	North Nyakach	New
6	Urudi Primary School	Construction of administration block	3,000,000	North Nyakach	New
7	Wasare Primary School	Fencing of school compound	500,000	North Nyakach	New
8	Kasawo Primary School	Renovation of two classrooms	1,000,000	North Nyakach	New
9	Chiefs Office	Construction of Asst. Chiefs office	3,000,000	North Nyakach	New
10	Kasawo Primary School	Construction of footbridge leading to school	2,500,000	North Nyakach	New
20	Agoro West Location				
S/N	Project Name	Activity			STATUS
1	Magunga Primary School	Completion of two classrooms (Fittings, plastering, tiling and painting)	800,000	North Nyakach	On going

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22 East Nyakach Location					
S/N	Project Name	Activity			STATUS
1	Kandaria Secondary School	Completion of administration block	2,500,000	North Nyakach	On going
2	Chiefs Office	Construction of Chiefs office	3,000,000	North Nyakach	New
3	Michura Primary School	Construction of 3 modern classrooms	3,500,000	North Nyakach	New
4	Akado Primary School	Construction of 3 modern classrooms	3,500,000	North Nyakach	New
5	Sigoti Primary School	Renovation of 4 classrooms	2,000,000	North Nyakach	New
6	Sigoti Primary School	Fencing of school compound	600,000	North Nyakach	New
7	Akado Primary School	Construction of administration block	3,000,000	North Nyakach	New
8	Michura Primary School	Fencing of school compound	650,000	North Nyakach	New
9	Kandaria Secondary School	Purchase of 45 seater school bus	10,000,000	North Nyakach	New
23 North Nyakach Location					
S/N	Project Name	Activity			STATUS
1	St. Alloys Primary School	Completion of one classroom(fittings, plastering and tiling)	500,000	North Nyakach	on going
2	Chiefs Office	Renovation of chief office halls (tiling and roofing)	500,000	North Nyakach	New
3	Rae Primary School	Renovation of 5 classrooms	2,000,000	North Nyakach	New
4	Oremo Primary School	Renovation of 5 classrooms	2,000,000	North Nyakach	New
Total			579,251,750		

Deputy County Commissioner.....Chairman.....Fund Manager.....

[Handwritten signatures]

FUND ACCOUNT MANAGER
 NYAKACH CONSTITUENCY
 P.O. BOX 169 - 40111
 P.S. 05/11



NG-CDF BOARD

National Government Constituencies Development Fund Board

Nyakach Constituency

Next to Deputy County Commissioner's Office

P.O Box 169-40111

Pap-Onditi, Kenya

Cellphone: 0723 896 642

Email: cdfnyakachi@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our ref: Nyakachngcdf/board/2023/3/1

7th March, 2023

Chief Executive Officer,

NG-Constituencies Development Fund

P.O.BOX 46682-00100

NAIROBI

Dear Sir,

RE: SUBMISSION OF PROJECTS PROPOSAL FOR FY 2022/2023

The Nyakach NG-constituency development fund committee wishes to submit the project proposal for the financial year 2022/2023 for Kshs 145,087,603, as allocated vide your budget circular of 15th December, 2022.

Please find the following documents to support the request.

1. Committee minutes of 13th January, 2023
2. Ward report of January 2023
3. Third schedules
4. Fourth schedules
5. Bill of quantities for the best practices projects
6. Motor vehicle disposal documentation

Yours sincerely,

Moses Karakacha

FUND ACCOUNT MANAGER

**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
PAP-ONBITI**

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO: 244

CONSTITUENCY NAME: NYAKACH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
244/AP1	Administration/Recurent	8,705,256.00
244/AP2	Monitoring and evaluation/Capacity Building	4,582,628.00
244/2640100	Bursary/Mocks/Cats	0.00
244/2640200	Emergency Projects	7,636,190.00
244/2640507	Security Projects	5,500,000.00
244/2640509	Sports Activities	2,890,903.00
244/2640510	Environmental Projects	2,901,750.00
244/2640101	Bursary Secondary Schools	21,800,000.00
244/2640102	Bursary Tertiary Schools	21,500,000.00
244/3110701	Purchase of Motor vehicles	9,000,000.00
244/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
244/2630209	Capital Grants to Primary Schools	28,450,000.00
244/2640105	Bursary - Special Schools	650,000.00
244/2630210	Capital Grants to Secondary Schools	27,850,000.00
TOTAL		143,636,727.00

McKadongo Joel

Chairman

[Signature]

Signature

07.03.2023

Date

Moses Karakacha

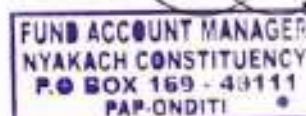
Fund Manager

[Signature]

Signature

7.3.2023

Date



0703 440010

THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No 244 Constituency Name NYAKACH Financial Year 2022/2023

Chairman NG- CDF Committee: Joel Onono MacOlongo

Signature Joel Onono MacOlongo Date 07.03.2023

Serial	Name of Project	Amount Allocated
244/AP3	Constituency Oversight Committee	1,450,876.00
TOTAL		1,450,876.00

Fund Account Manager: Moses T Karakacha Signature Moses T Karakacha Date 7.3.2023



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
 Constituency Name NYAKACH County Kisumu
 Project Number AP1
 Project Title Administration/Recruitment
 Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 5,705,258.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0042-244-2110000-100-2022-2023-1	Payment of 8 staff basic salaries	New Project	2,793,380.00
Casual labour and internship	4-0042-244-2110002-100-2022-2023-2	Payment of staff basic wages to casual employees and interns	New Project	120,000.00
Leave allowances	4-0042-244-2110020-100-2022-2023-3	Payment of leave allowances to 8 staff members	New Project	29,000.00
NSSF	4-0042-244-2120101-100-2022-2023-4	Employer contribution to the NSSF for 8 staff member	New Project	103,680.00
Gratuity contractual staff	4-0042-244-2710102-100-2022-2023-5	Payment of gratuity to 8 NCGDF staff	New Project	722,988.00
NHIF	4-0042-244-2120001-100-2022-2023-6	Payment of medical insurance to the NHIF	New Project	58,800.00
Electricity	4-0042-244-2210101-100-2022-2023-7	Payment of office electricity charges & expenses	New Project	60,000.00
Cooking gas	4-0042-244-2211204-100-2022-2023-8	Refill of office cooking gas	New Project	00,000.00
Telephone and internet expenses	4-0042-244-2210001-100-2022-2023-9	Payment of telephone expenses	New Project	240,000.00
Internet connections	4-0042-244-2210002-100-2022-2023-10	Payment of internet connection expenses	New Project	120,000.00
Courier and postal services	4-0042-244-2210003-100-2022-2023-11	Payment of courier and postal services	New Project	120,000.00
Travel costs	4-0042-244-2210001-100-2022-2023-12	Payment of committee travel	New Project	150,000.00

[Signature]
**FUND ACCOUNT MANAGER
 NYAKACH CONSTITUENCY
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National Government Constituencies Development Fund
Fourth Schedule Report

		costs		
Accommodation - Domestic Travel	4-0042-244-2210402-100-2022-2023-13	Payment of accommodation expenses to staff and committee expenses while on duty	New Project	300,000.00
Daily subsistence	4-0042-244-2210303-100-2022-2023-14	Payment of committee and staff daily subsistence allowances while on official duty and safari	New Project	500,000.00
Publishing and printing	4-0042-244-2210703-100-2022-2023-15	Payment of publishing and printing services	New Project	75,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-244-2210504-100-2022-2023-16	Payments for Advertising, Awareness and Publicity Campaigns	New Project	120,000.00
Hire of Transport	4-0042-244-2210604-100-2022-2023-17	Hire of transport services	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-244-2210801-100-2022-2023-18	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
NGCDFC Allowances	4-0042-244-2210811-100-2022-2023-19	Payment of NGCDFC allowances	New Project	624,000.00
Other Committee Expenses	4-0042-244-2210802-100-2022-2023-20	Other Committee Expenses	New Project	650,000.00
Motor Vehicle and motorcycle insurance	4-0042-244-2210904-100-2022-2023-21	Motor Vehicle Insurance	New Project	180,000.00
Purchase of Uniforms and Clothing - Staff	4-0042-244-2211015-100-2022-2023-22	Purchase of Uniforms and Clothing - Staff	New Project	40,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0042-244-2211101-100-2022-2023-23	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0042-244-2211102-100-2022-2023-24	Payment of Supplies and Accessories for Computers and Printers & purchase of three laptops	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0042-244-2211103-100-2022-2023-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0042-244-2211201-100-2022-2023-26	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Bank Service Commission and Charges	4-0042-244-2211301-100-2022-2023-27	Payment of Bank service commission and charges	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0042-244-2220101-100-2022-2023-28	Payment of Maintenance Expenses - Motor Vehicles-Toyota land cruiser KBB 596T	New Project	333,428.00
Maintenance of Office Furniture	4-0042-244-2220002-100-2022-2023-29	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O. BOX 169 - 40111
PAP-ONDITI

National Government Constituencies Development Fund
Fourth Schedule Report

and Equipment		TOTAL:	8,705,255.00
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Person completing form

SIGNATURE:



DATE:

7/9/2023

NAME:

Moses Karakachia

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01

Original Cost Estimates, in Ksh 4,252,626.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-244-2210201-111-2022-2023-1	Payment of Telephone and Internet services expenses	New Project	180,000.00
Travel Costs (Airfare, Bus, Railway, Mileage Allowances, etc.)	4-0042-244-2210301-111-2022-2023-2	Payment of Travel Costs to staff and committee members on official duty	New Project	60,000.00
Accommodation - Domestic Travel	4-0042-244-2210302-111-2022-2023-3	Payment of accommodation to staff and committee members on official duty	New Project	150,000.00
Daily Subsistence Allowance	4-0042-244-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance to staff and committee members	New Project	300,000.00
Publishing and Printing Services	4-0042-244-2210502-111-2022-2023-5	Payment of Publishing and Printing Services of periodical reports	New Project	90,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-244-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0042-244-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and	4-0042-244-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training	New Project	300,000.00

**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
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National Government Constituencies Development Fund
Fourth Schedule Report

Contract Based Training Services including Drug and HIV trainings.		Services during NG-CDF Staff, NG-CDFC and PMCs Training		
Production and Printing of Training Materials	4-0042-244-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	120,000.00
Hire of Training Facilities and Equipment	4-0042-244-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	120,000.00
Accommodation Allowance	4-0042-244-2210402-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	500,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-244-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Other committee expenses	4-0042-244-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	1,000,000.00
NGCDFC Allowances	4-0042-244-2210802-111-2022-2023-14	Payment of NGCDFC allowances for 10 committee members	New Project	700,000.00
General Office Supplies (Papers, Pencils, Firms, Small Office Equipment etc.)	4-0042-244-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	120,000.00
Supplies and Accessories for Computers and Printers	4-0042-244-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers & purchase of three laptops	New Project	132,578.00
Refined Fuels and Lubricants for Transport	4-0042-244-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
TOTAL:-				4,352,628.00

Person completing form

SIGNATURE: _____

Moses Karakacha

DATE: _____

7 / 3 / 2023

NAME: _____

MOSES KARAKACHA

POSITION: _____

FUND ACCOUNT MANAGER



Moses Karakacha
**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
PAP-ONDITI**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
Constituency Name NYAKACH County Kiambu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01

Original Cost Estimates, in Ksh 7,626,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0042-244-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,626,190.00
TOTAL:				7,626,190.00

Person completing form:

SIGNATURE:



DATE:

7.3.2023

NAME:

Moses Karakacha

POSITION:

Fund Account Manager

**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
 Constituency Name NYAKACH County Kisumu
 Project Number 2540507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

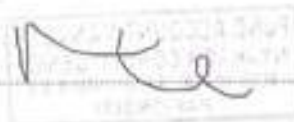
Financial year 2022-07-01 to 2023-07-01
 Original Cost Estimates, in Ksh 5,900,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakach DCCs Residence House	4-0042-244-2540507-113-2022-2023-1	Renovation of three bedroom house- Fixings, tiling and painting	New Project	1,000,000.00
Ogato Police Station	4-0042-244-2540507-113-2022-2023-2	Completion of 10 offices block Tiling and fixing of ceiling board	Ongoing Project	800,000.00
Sonda Mru Police Station	4-0042-244-2540507-113-2022-2023-3	Completion of 10 offices administration block Tiling and fixing of ceiling board	Ongoing Project	800,000.00
Upper Nyakach Assistant County commissioner (ACC) Headquarters	4-0042-244-2540507-113-2022-2023-4	Completion of a block office of 18 rooms and 5 sanitary rooms plastering, fixings and tiling	Ongoing Project	1,750,000.00
Upper Nyakach Assistant county commissioner (ACC) residence	4-0042-244-2540507-113-2022-2023-5	Completion of 5 roomed residential house Roofing, fixings, plastering, painting and electrical works	New Project	1,550,000.00
TOTAL:				5,900,000.00

Person completing form

SIGNATURE: _____



DATE: _____

7-3-2023

**FUND ACCOUNT MANAGER
 NYAKACH CONSTITUENCY
 P.O BOX 169 - 40111
 P.P.-ONDITI**

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Moses Karaksha **POSITION:** Fund Account Manager

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
 Constituency Name NYAKACH County Kilimu
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,890,903.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0042-244-2640509-112-2022-2023-1	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
Constituency Sports Tournament	4-0042-244-2640509-112-2022-2023-2	Facilitate constituency sports tournament (Purchase balls, nets, boots and uniforms- Kshs.1,000,000 and Kshs.1,000,000- teams transport, meals and refreshments and referees and officials allowances & Kshs 540,903 for the award of trophies, balls, uniforms to winning teams)	New Project	2,540,903.00
TOTAL:				2,890,903.00

Person completing form: Moses Karakacha DATE: 7.3.2023
 SIGNATURE: _____ POSITION: Fund Account Manager
 NAME: Moses Karakacha

**FUND ACCOUNT MANAGER
 NYAKACH CONSTITUENCY
 P.O BOX 169 - 40111
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,750.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Office	4-0042-244-2640510-110-2022-2023-1	Purchase and installation one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Abwao Primary School	4-0042-244-2640510-110-2022-2023-2	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Andingo Baire Primary School	4-0042-244-2640510-110-2022-2023-3	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Borkamwana Primary School	4-0042-244-2640510-110-2022-2023-4	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Kananda Primary School	4-0042-244-2640510-110-2022-2023-5	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Kakungu Primary School	4-0042-244-2640510-110-2022-2023-6	Purchase and installation of one 10,000 Litres tank (Kshs.	New Project	193,450.00

**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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National Government Constituencies Development Fund
Fourth Schedule Report

		120,000) and fixing gutters for rain water harvesting (Kshs.73,450)		
Lisana Primary School	4-0042-244-2640510-110-2022-2023-7	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Nlori BC Primary School	4-0042-244-2640510-110-2022-2023-8	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Nyakuse Primary School	4-0042-244-2640510-110-2022-2023-9	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Othth Primary School	4-0042-244-2640510-110-2022-2023-10	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Olerge Secondary School	4-0042-244-2640510-110-2022-2023-11	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Katito Police station	4-0042-244-2640510-110-2022-2023-12	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Ogwo Police station	4-0042-244-2640510-110-2022-2023-13	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Pap-Onditi Police Station	4-0042-244-2640510-110-2022-2023-14	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
Sundu Miru Police station	4-0042-244-2640510-110-2022-2023-15	Purchase and installation of one 10,000 Litres tank (Kshs. 120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	New Project	193,450.00
TOTAL:				2,901,750.00

Person completing form

SIGNATURE:



DATE:


7.3.2023

NAME:

MOSES KARAKACHA

POSITION:

FUND ACCOUNT MANAGER


FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244
Constituency Name NYAKACH County Kitumu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0042-244-2640101-264-2022-2023-1	Fees payments for needy students in secondary schools	New Project	21,600,000.00
TOTAL:				21,600,000.00

Person completing form

SIGNATURE:



DATE:

7.3.2023

NAME:

Moses Karakacha

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 244
Constituency Name: NYAKACH County: Kisumu
Project Number: 2640102
Project Title: Bursary Tertiary Schools
Sector: OTHER GRANTS AND OTHER PAYMENTS
Status of projects:

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh: 21,500,000.00 dated
Amount allocated last financial year: dated
Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institution	4-0042-244-2640102-264-2022-2023-2	Fields payments for needy students in tertiary institutions	New Project	21,500,000.00
TOTAL:				21,500,000.00

Person completing form:

SIGNATURE:



DATE:

7.3.2023

NAME:

MOSES KARAKACHA

POSITION:

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
Constituency Name NYAKACH County Kisumu
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector Others
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 9,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Motor vehicle	4-0042-244-3110701-105-2022-2023-1	Purchase a new NGCDF vehicle (Toyota Land cruiser Long chasis) converted to 9 seater capacity 4X4 drive from Japan	New Project	9,000,000.00
TOTAL:-				9,000,000.00

Person completing form

SIGNATURE: Moses Karakacha  **DATE:** 7.3.2023
NAME: MOSES KARAKACHA  **POSITION:** FUND ACCOUNT MANAGER

**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
PAP-ONDITI**



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 244
Constituency Name: NYAKACH County: Kiambu
Project Number: 2211310
Project Title: Contracted Professional Services - 4.4 Strategic Planning
Sector: Other

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh: 2,000,000.00 dated
Amount allocated last financial year: dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakach NG-CDF Strategic Plan	4-0042-244-2211310-108-2022-2023-1	To facilitate facts and data collection, stakeholder consultations, technical support and professional fees of Nyakach Constituency Strategic plan for the period 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

7.3.2023


NAME:

Moses Karakacha

POSITION:

Fund Account Manager

**FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
PAP-ONDITI**



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
 Constituency Name NYAKACH County Kisumu
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 28,450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Asawa Primary School	4-0042-244-2630209-263-2022-2023-1	Completion of one classroom Tiling and painting	Ongoing Project	200,000.00
Asawa Primary School	4-0042-244-2630209-263-2022-2023-2	Renovation to completion of three classrooms re roofing, shutters, tiling and painting	New Project	1,600,000.00
Burkamach Primary School	4-0042-244-2630209-263-2022-2023-3	Construction to completion of four new classrooms	New Project	4,500,000.00
Kibongo Primary School	4-0042-244-2630209-263-2022-2023-4	Renovation to completion of two classrooms Plastering, tiling and painting	New Project	1,000,000.00
Mgungu Primary School	4-0042-244-2630209-263-2022-2023-5	Completion of one classroom Fittings, tiling and painting	Ongoing Project	600,000.00
Maraba Primary School	4-0042-244-2630209-263-2022-2023-6	Renovation to completion of one classroom Fixing of windows, tiling and painting	New Project	500,000.00
Ntun RC Primary School	4-0042-244-2630209-263-2022-2023-7	Construction of four new classrooms to completion	New Project	4,500,000.00
Nyadera Primary School	4-0042-244-2630209-263-2022-2023-8	Renovation to completion of one classroom Tiling and painting	New Project	500,000.00
Nyagweno Primary School	4-0042-244-2630209-263-2022-2023-9	Construction of four new classrooms to completion	New Project	4,500,000.00
Obonda Primary School	4-0042-244-2630209-263-2022-2023-10	Construction to completion of four offices block	New Project	2,500,000.00

**FUND ACCOUNT MANAGER
 NYAKACH CONSTITUENCY
 P.O. BOX 169 - 40111
 PAP-ONDITI**

National Government Constituencies Development Fund
Fourth Schedule Report

Oboch Primary School	4-0042-244-2630209-263-2022-2023-11	Completion of two classrooms Plastering, tiling and painting	Ongoing Project	500,000.00
Obugi Nam Primary School	4-0042-244-2630209-263-2022-2023-12	Renovation to completion of one classroom Fittings, tiling and painting	New Project	500,000.00
Owalo Primary School	4-0042-244-2630209-263-2022-2023-13	Renovation to completion of two classrooms Flooring, plastering, fittings, tiling & painting	New Project	1,000,000.00
Pap Lisana Primary School	4-0042-244-2630209-263-2022-2023-14	Completion of two classrooms Tiling and painting	Ongoing Project	200,000.00
Ragen MHM Primary School	4-0042-244-2630209-263-2022-2023-15	Construction of one classroom to completion	New Project	1,200,000.00
Rarieda Kivach Primary School	4-0042-244-2630209-263-2022-2023-16	Fencing to completion of 350 metres school compound using concrete posts, barbed wire and chain link at Kshs 800,000 and erecting a gate at Kshs 200,000	New Project	1,000,000.00
Saka Primary School	4-0042-244-2630209-263-2022-2023-17	Completion of one classroom Tiling and painting	Ongoing Project	150,000.00
Sango Buni Primary School	4-0042-244-2630209-263-2022-2023-18	Renovation to completion of five classrooms Filing of windows, doors plastering, tiling and painting	New Project	2,500,000.00
St. Moyo's Gen Primary School	4-0042-244-2630209-263-2022-2023-19	Completion of one classroom Fittings, tiling and painting	Ongoing Project	500,000.00
Tulu Primary School	4-0042-244-2630209-263-2022-2023-20	Renovation to completion of two classrooms Fittings, tiling and painting	New Project	500,000.00
TOTAL:				26,450,000.00

Person completing form

SIGNATURE:



DATE:

7 / 3 / 2023

NAME:

MOSES KARAKACHA

POSITION:

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
P&P-ONDITI

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 244

Constituency Name NYAKACH County Kisumu

Project Number 2640106

Project Title Bursary - Special Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0042-244-2640106-264-2622-0523-0	Fees payments for needy students in special schools	New Project	650,000.00
TOTAL:				650,000.00

Person completing form:

SIGNATURE:


Moses KarakaCha

DATE:

7.3.2023

NAME:

Moses KarakaCha

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
PAP-ONDITI

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 244
 Constituency Name NYAKACH County Kisumu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimate, in Ksh 27,850,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Apondo Kaseya Secondary school	4-0042-244-2630210-263-2022-2023-21	Completion of 300 capacity dormitory Roofing, fixing of windows, doors, plastering, tiling and painting	Ongoing Project	2,400,000.00
Bishop Okumu Secondary school	4-0042-244-2630210-263-2022-2023-1	Renovation to completion of two classrooms Fixing windows, doors, tiling & painting	New Project	1,000,000.00
Kandaria Mixed Secondary School	4-0042-244-2630210-263-2023-2023-22	Completion of 4 offices block & staff room on 1st floor of a storey building Walling, roofing, fittings, tiling & painting	Ongoing Project	2,500,000.00
Lisara Secondary School	4-0042-244-2630210-263-2022-2023-23	Completion of two classrooms Tiling & painting	Ongoing Project	400,000.00
Naki Secondary School	4-0042-244-2630210-263-2022-2023-24	Renovation to completion of 100 students capacity dormitory plastering, tiling & painting	New Project	1,000,000.00
Nyongonga Secondary School	4-0042-244-2630210-263-2022-2023-25	Completion of 200 students capacity multipurpose hall - Walling, plastering, fittings, tiling and painting	Ongoing Project	3,700,000.00
Oiweto Secondary School	4-0042-244-2630210-263-2022-2023-26	Construction of four new classrooms to completion	New Project	4,500,000.00
Sanyi Secondary School	4-0042-244-2630210-263-2022-2023-27	Completion of four offices block - Plastering, Fittings, tiling and painting	Ongoing Project	2,100,000.00

**FUND ACCOUNT MANAGER
 NYAKACH CONSTITUENCY
 P.O BOX 169 - 40111
 PAP-ONDITI**

National Government Constituencies Development Fund
Fourth Schedule Report

St Georges Special Secondary School	4-0042-244-2630210-263-2022-2023-28	Completion of classroom Tiling & painting	Ongoing Project	150,000.00
St. Charles Leanga Secondary School	4-0042-244-2630210-263-2022-2023-29	Completion of four offices block Fittings, wiring, tiling and painting	Ongoing Project	2,000,000.00
St. Hilarius Secondary School	4-0042-244-2630210-263-2022-2023-30	Completion of Administration block comprising of staff room and five offices Fittings, Plastering, tiling and painting	Ongoing Project	3,000,000.00
St. Patrick Obanga Secondary School	4-0042-244-2630210-263-2022-2023-31	Completion of four offices block & staff room Fittings, wiring, tiling and painting	Ongoing Project	2,500,000.00
Thurgem Secondary School	4-0042-244-2630210-263-2022-2023-32	Completion of twin staff house Plastering, beam correction, tiling & Painting	Ongoing Project	1,600,000.00
Uwidi Secondary School	4-0042-244-2630210-263-2022-2023-33	Fencing to completion of 620m compound with concrete posts, barbed wire and chain link to completion	New Project	1,000,000.00
TOTAL:				27,950,000.00

Person completing form

SIGNATURE:  **DATE:** 7.3.2023

NAME: Moses Karakaoka **POSITION:** Fund Account Manager

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
PAP-ONDITI

PROVINCIAL DIRECTOR
 COUNTY DEVELOPMENT
 2nd FL. P.O. BOX 125
 NAKURU

MINUTES OF THE BOARD OF SURVEY MEETING, ON THE DISPOSAL OF TOYOTA LANDCRUISER, REGISTRATION NO. KBB38GT HELD ON 13TH JANUARY 2023, IN THE SUB-COUNTY SUPPLY CHAIN MANAGEMENT OFFICE – NYAKACH SUB – COUNTY

Members present	Designation	Membership
1. Sylvester Onyango	Sub – County Accountant	Chairman
2. Timothy Obong'o	Sub County Supply chain	Secretary
3. T.O Odego	Regional Mechanical Engineer	Member
4. Edward Onyango	Sub county officer	Member

Agenda

1. Preliminaries
2. Deliberation on mechanical valuation report
3. Recommendation
4. AOB

Minute 1/1/2023

The Chairman called the meeting to order at 11.00 am with a word of prayer by Edward Onyango

Minute 2/1/2023


The Regional mechanic engineer took the members through his report on the state of the vehicle – Toyota Land Cruiser Registration no KBB38GT. The members concurred with him that the vehicle is uneconomical to repair and therefore the best option is to dispose it. The members deliberated on the best method of disposal and agreed that the vehicle would be of value if donated to Nyakach Technical Training Institute for training purposes.

Minute 3/1/2023 Recommendation


The members unanimously recommended that the vehicle be transferred to Nyakach technical Training Institute for training purposes.

Minute 4/1/2023

There being no other business, the meeting closed at 1.20 pm


.....
Chairman


.....
Secretary


FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
PAP-ONDITI

16/1/2023

REPUBLIC OF KENYA



FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
PAP ONDITI

10/1/2023

MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING AND URBAN DEVPT.

STATE DEPARTMENT OF INFRASTRUCTURE

MR. NO: D 4294340

REF: ME/INSP/EXTL/VOL.1(524)

TO: NG - CDF BOARD

DATE: 9th JANUARY, 2023.

NYAKACH CONSTITUENCY.

P. O. BOX 169 - 40111, PAP ONDITI.

VISUAL INSPECTION REPORT

REGISTRATION: KBB 586 T MAKE: TOYOTA L/CRUISER MODEL: HZ579R TYPE: M/VEHICLE

ENGINE NO: IHZ CHASSIS NO. HZ579 7070233.

INDICATED KMS 480802 KM.

ESTIMATED KMS: As indicated above.

ENGINE: Require routine service, fuel pump service, engine top cover leaking & oil filters.

COOLING SYSTEM: Replace coolant & radiator flushing.

CLUTCH: Replace clutch plates, release bearing and pressure plates.

GEARBOX: Require service.

TRANSMISSION AND REAR AXLES: Require service.

FRONT AXLE: Require service.

STEERING: Check and service steering pump.

SUSPENSION: Replace all shock absorbers and all suspension bushes.

BRAKES: Replace front brake pads and rear brake linings, brake booster Assy.

ELECT SYSTEM: Replace front head lamp, rear combination lights, wiper blades, fog lights, battery & battery mounting.

CHASSIS: No Visual Defect noted.

BODY, CAB, ETC: Require full panel beating, spray painting, chevrons, reflectors, front wind screen, replace broken window glasses and seat re-cushioning.

TYRES 95 % worn.

REMARKS: It is un-economical to repair the motor vehicle hence recommended for boarding.

**REGIONAL MECHANICAL ENGINEER
(KISUMU)
P.O. BOX 317 - 40100,
ITARA K. OKISUMU**

INSPECTED BY: T. O. ODEGO.

DESIGNATION: PLANT MEC.

REGIONAL MECHANICAL ENGINEER/KISUMU REGION.

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
PAP-ONDITI

10/1/2023

ORIGINAL
REPUBLIC OF KENYA

4294340

OFFICIAL RECEIPT D

Station KISUMU 6/1/ 20 23
Received from N.G - CDF NYAKACH
Shillings TWO THOUSAND SIX HUNDRED
ONLY
on account of INSPECTION OF KBB 5861

Vote Head 4-251
Sub-Head 0000
Item 3510203
Cash Cheque No B/S

<u>2,600</u> / =
<u>4-251-0000</u>
<u>351,0203</u>

[Signature]
Signature of Officer receiving remittance

FORM 6

GPK (SP) 2001 - 5001 (K) - (10/2001)

R0226528Y

R0226528Y

Kenya Revenue Authority

Registration Book for Motor Vehicle

(Revised 01/09)

Original No 20081440148

Particulars:	Particulars:
Registration: KBH586T	Passengers: 2
Classis/Frame: JTEL871150-7070290	Tare weight: 2260
Make: TOYOTA	Tax class: Commercial goods
Model: HZJ79R	Axes: 2
Type: Motor vehicle	Load capacity(kg):
Body: PICKUP	Previous Reg. country:
Fuel: D I E S E L	Previous registration:
Man. Year: 2007	Registered Owner(s)
Rating: 4164	Pin: PD51219700W
Engine No: 1HZ-0569264	Name: NYAKACH CON DEV FUND
Color: WHIT E	Box No.: 169
Reg. Date: 30-APR-08	Code: 40111
Gross weight:	Town: PAP ONDITI
Duty: Paid	
Number of previous owners: 0	
For official use only:- Authorising signature and official seal	
	
21/05/08	Usual signature: _____
Important:- <i>The person in whose name a vehicle is registered shall unless the contrary be proved, be deemed to be the owner of the vehicle. Before you use any vehicle on the road, please ensure that your insurance against third party risk is in order. It is a serious offence to drive without proper insurance.</i>	
R0226528Y	R0226528Y

KENYA

FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O BOX 169 - 40111
PAP-ONDITI

10/1/2023

REPORT OF THE BOARD OF SURVEY ON STORES (UNRECOVERABLE AND SURPLUS TO REQUIREMENTS)

Ministry of National Treasury and Planning
 Division: Nigeria's Constituency

Ministry of National Treasury and Planning
 Division: Nigeria's Constituency

1	2	3	4	5	6	7	8	9	10
Item No.	Article	Quantity	Item or Particulars	Original Value	State whether Unrecoverable or Surplus	Board's Reason for Classification	Recommendation or Action (If Surplus)	Remarks (For Unrecoverables)	Remarks
01	Toyota Hilux Model H25712 Motor Vehicle Registration No KBB 586T	1	2007	2,500,000.00	Unrecoverable	The cost of repair and service exceeds the current value of the vehicle	The Board recommends that the vehicle be transferred to Nigerian Technical Training Institute for training purposes.	Used 400,857.00	Recommended for disposal by donation to Nigerian Technical and Vocational College

FUND ACCOUNT MANAGER
 NIGERIA'S CONSTITUENCY
 P.O. BOX 103 - 40111
 PSP-DAGIT

13/1/2023

DECISION OF -

Chairman: Sylvester Orjiye
 Member: T. O. Odigo
 Member: T. O. Odigo
 Member: Emmanuel Oduro
 Station: _____
 Date: 13-01-2023

Signature and Official Designation of Officer in Charge of Stores: _____
 Station: _____
 Date: 13-01-2023
 Signature and Official Designation of Treasurer: _____
 Station: _____
 Date: 13-01-2023

FUND ACCOUNT MANAGER
 NIGERIA'S CONSTITUENCY
 P.O. BOX 103 - 40111
 PSP-DAGIT

Treasurer
 Signature: _____
 Station: for Ministry of Finance
 Date: 13/01/23



MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING
AND URBAN DEVELOPMENT
STATE DEPARTMENT OF PUBLIC WORKS

Nyakach Sub-County Works Office, P.O. Box 113, 40111 PAIPONGITTI

03RD FEBRUARY, 2023

When replying please quote

Ref: SWO/PROJ/GEN/03/02/1022/002

TO
THE FUND MANAGER,
NG - CDF NYAKACH CONSTITUENCY.

DEAR SIR,

RE: SUMMARY OF SCOPE OF WORK FOR A 4 NO. CLASSROOM BLOCK

Subject matter refers,

Generally Kshs. 1,200,000/- would complete a single class to ciling from general perience. In the matter of 4 No. classrooms built all together as a single unit block the cost would slightly come down due to the following:

1. Wall area for a single standard classroom is 80.88m² translating to 322m² for 4 classrooms built standing alone and when built as a unit of 4 No. Classrooms the external wall area is 272m² plus internal wall area of 70m² that alone gives a saving of about Kshs 2 on walling area alone.
2. Roof cover for a single standard classroom built stand alone is 95.88m² translating to 383.5m² for classes built separately and 4 No. classrooms built as a single block being a total of 350m² giving a saving of 24m².
3. Generally materials purchased, delivered and stored together for a 4 No. classroom block will be a huge saving.
4. Labor deployed for work as a unit block for 4 No. classrooms is lower than building classrooms separately.

Conclusion:

The budget of Kshs. 4,500,000/- for a 4 No. classrooms built as a single unit would be sufficient for the proposed schools as

1. Othman Bog's Secondary School
2. Ndori BC Primary School
3. Nyagweno Primary School
4. Budemachi Primary School



EDWARD ONYANGO
SENIOR COUNTY WORKS SUPERVISOR - NYAKACH SECT - COUNTY