

**National Government Constituencies Development Fund**

Project Reports Date: 01/24/2023

**THIRD SCHEDULE (ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 245

CONSTITUENCY NAME: KASIPUL

FINANCIAL YEAR: 2022-2023


SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
245/AP1	Administration/Recurrent	8,705,256.00
245/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
245/AP1	Constituency Oversight Committee	500,000.00
245/2640200	Emergency Projects	7,636,190.00
245/2630204	Primary School Projects	27,200,000.00
245/2630205	Secondary School Projects	21,100,000.00
245/2630206	Tertiary Institution Projects	8,900,000.00
245/2640507	Security Projects	12,000,000.00
245/2640509	Sports Activities	2,000,000.00
245/2640510	Environmental Projects	2,100,000.00
245/2640101	Bursary Secondary Schools	24,803,529.00
245/2640102	Bursary Tertiary Schools	19,500,000.00
245/2640105	Bursary Special Schools	300,000.00
245/2710203	NG-CDFC Social Security Programme	3,990,000.00
245/2211310	Constituency Strategic Plan	2,000,000.00
<b>TOTAL</b>		<b>145,087,603.00</b>

LOWNIE O. ROPENO  24 Jan 2023

Chairman

Signature

Date

AWUOR. E. IRENE  24 Jan 2023

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 245

**Constituency Name** KASIPUL **County** Homa Bay

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 8,705,256.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0043-245-2110000-100-2022-2023-1	Payment of staff Basic salaries to 7 contractual employees	New Project	2,136,720.00
Casual Labour and Internship Wages	4-0043-245-2110202-100-2022-2023-2	Payment of staff Basic Wages to 1 intern	New Project	120,000.00
House Allowance to Contractual Employees	4-0043-245-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff to 7 contractual employees	New Project	298,800.00
Transport Allowance for Contractual Employees	4-0043-245-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff to 7 contractual employees	New Project	324,000.00
Leave Allowance for Contractual Employees	4-0043-245-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff to 7 contractual employees	New Project	27,000.00
NSSF	4-0043-245-2120101-100-2022-2023-6	Employer contribution to NSSF to 7 contractual employees	New Project	26,959.00
Gratuity Contractual Employees	4-0043-245-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff to 7 contractual employees	New Project	662,400.00
Electricity	4-0043-245-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	60,000.00
Water & Sewerage Charges	4-0043-245-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	18,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

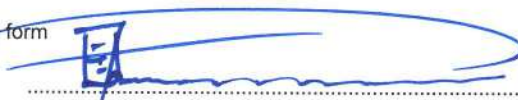
Telephone and Mobile Phone Service	4-0043-245-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	48,000.00
Internet Connections	4-0043-245-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	48,000.00
Courier and Postal Services	4-0043-245-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0043-245-2210301-100-2022-2023-13	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0043-245-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0043-245-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	75,000.00
Publishing and Printing Services	4-0043-245-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0043-245-2210503-100-2022-2023-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Advertising, Awareness and Publicity Campaigns	4-0043-245-2210504-100-2022-2023-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-245-2210801-100-2022-2023-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0043-245-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	832,000.00
NGCDFC Allowance	4-0043-245-2210811-100-2022-2023-21	Payment of NGCDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0043-245-2210904-100-2022-2023-22	Payment of Motor Vehicle Insurance	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0043-245-2211016-100-2022-2023-23	Purchase of Uniforms and Clothing - 7 Staff & 10 NG-CDFCs	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0043-245-2211101-100-2022-2023-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,377.00
Supplies and Accessories for Computers and Printers	4-0043-245-2211102-100-2022-2023-25	Payment of Supplies and Accessories for Computers and Printers	New Project	264,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0043-245-2211103-100-2022-2023-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for	4-0043-245-2211201-100-2022-2023-27	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Transport				
Bank Service Commission and Charges	4-0043-245-2211301-100-2022-2023-28	Payment of Bank service commission and charges	New Project	30,000.00
Contracted Guards and Cleaning Services	4-0043-245-2211305-100-2022-2023-29	Payment of Contracted Guards and Cleaning Services	New Project	336,000.00
Maintenance Expenses - Motor Vehicles	4-0043-245-2220101-100-2022-2023-30	Payment of Maintenance Expenses - Motor Vehicles	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0043-245-2220202-100-2022-2023-31	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Maintenance of NG-CDF Office	4-0043-245-2220205-100-2022-2023-32	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	20,000.00
<b>TOTAL:</b>				<b>8,705,256.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

**24 / 01 / 2023**

**NAME:**

**ANUOR. E. IRENE**

**POSITION:**

**FUND ACCOUNT MANAGER**

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 245

**Constituency Name** KASIPUL **County** Homa Bay

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 4,352,628.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-245-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0043-245-2210301-111-2022-2023-2	Payment of Travel Costs to 7 staff & 10 NG-CDFCs	New Project	100,000.00
Accommodation - Domestic Travel	4-0043-245-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0043-245-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0043-245-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	56,628.00
Advertising, Awareness and Publicity Campaigns	4-0043-245-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0043-245-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services	4-0043-245-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	160,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

Production and Printing of Training Materials	4-0043-245-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0043-245-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0043-245-2210710-111-2022-2023-11	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-245-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0043-245-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	520,000.00
NGCDFC Allowance	4-0043-245-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,456,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0043-245-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0043-245-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0043-245-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
<b>TOTAL:</b>				<b>4,352,628.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

24 / 01 / 2023

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

AWUOR. E. IRENE

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 245

Constituency Name KASIPUL County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
COC Members Allowance	4-0043-245-2210802-100-2022-2023-1	Payment of NGCDFC allowances	New Project	300,000.00
Refined Fuels and	4-0043-245-2211201-100-2022-2023-2	Purchase of Refined Fuels and	New Project	200,000.00
<b>TOTAL:</b>				500,000.00

Person completing form

SIGNATURE:



DATE:

24 / 01 / 2023

NAME:

A. IRENE

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 245  
Constituency Name KASIPUL County Homa Bay  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0043-245-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE: 

DATE: 24 / 01 / 2023

NAME: AWUOR. E. IRENE

POSITION: FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL County Homa Bay

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 27,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Alero Nanga Primary School	4-0043-245-2630204-104-2022-2023-1	Renovation to completion of 3 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,500,000.00
God Agulu Primary School	4-0043-245-2630204-104-2022-2023-2	Fencing to completion using angle bars & barbed wire 2.39 HA acres and gate installation	New Project	750,000.00
Nyanduma Primary School	4-0043-245-2630204-104-2022-2023-3	Renovation to completion of 5 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	2,000,000.00
Kogwang Primary School	4-0043-245-2630204-104-2022-2023-4	Fencing to completion using angle bars & barbed wire 2.3 HA and gate installation	New Project	500,000.00
Omolo Mado Primary School	4-0043-245-2630204-104-2022-2023-5	Fencing to completion using angle bars & barbed wire 2.3 HA and gate installation	New Project	500,000.00
Ngulu Primary School	4-0043-245-2630204-104-2022-2023-6	Drilling and equipping of water borehole to completion	New Project	3,700,000.00
Kotieno Primary School	4-0043-245-2630204-104-2022-2023-7	Renovation to completion of 5 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	2,050,000.00
Rawinji Primary School	4-0043-245-2630204-104-2022-2023-8	Renovation to completion of 4 classrooms Plastering, roof	New Project	1,600,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		replacement, floor tiling, fittings and painting		
Kachieng Primary School	4-0043-245-2630204-104-2022-2023-9	Renovation to completion of 4 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,600,000.00
Kosele Primary School	4-0043-245-2630204-104-2022-2023-10	Construction to completion of administration block comprising of 3 offices and a staff room	New Project	2,000,000.00
Simbiri Primary School	4-0043-245-2630204-104-2022-2023-11	Drilling and equipping of water borehole to completion	New Project	3,700,000.00
Otula Primary School	4-0043-245-2630204-104-2022-2023-12	Drilling and equipping of water borehole to completion	New Project	3,700,000.00
Nyafare Primary School	4-0043-245-2630204-104-2022-2023-13	Renovation to completion of 4 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,600,000.00
Nyalgosi Primary School	4-0043-245-2630204-104-2022-2023-14	Fencing to completion using angle bars & barbed wire 2.45 HA acres and gate installation	New Project	800,000.00
Nyatwere Primary School	4-0043-245-2630204-104-2022-2023-15	Renovation to completion of 3 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
<b>TOTAL:</b>				27,200,000.00

Person completing form

SIGNATURE:



DATE:

24 / 01 / 2023

NAME:

ANUOR E. IRENE

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 245  
Constituency Name KASIPUL County Homa Bay  
Project Number 2630205  
Project Title Secondary School Projects  
Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,100,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaditonge Mixed Secondary School	4-0043-245-2630205-104-2022-2023-1	Fencing to completion using angle bars & barbed wire 3.8 acres and gate installation	New Project	600,000.00
Mawira Mixed Secondary School	4-0043-245-2630205-104-2022-2023-2	Construction to completion of 6 doors pit latrines with two door catering for the PWDs with hand washing facility	New Project	700,000.00
Mithui Mixed Secondary School	4-0043-245-2630205-104-2022-2023-3	Construction to completion of 40 students capacity dormitory	New Project	2,000,000.00
Kalando Mixed Secondary School	4-0043-245-2630205-104-2022-2023-4	Purchase of a 46 seater school bus fitted seats to cater for PWDs through one-off purchase basis	New Project	8,900,000.00
Sino SDA Mixed Secondary School	4-0043-245-2630205-104-2022-2023-5	Purchase of a 46 seater school bus fitted seats to cater for PWDs through one-off purchase basis	New Project	8,900,000.00
<b>TOTAL:</b>				21,100,000.00

Person completing form

SIGNATURE: 

DATE: 24 / 01 / 2023

NAME: AWUOR. E. IRENE

POSITION: FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 245  
Constituency Name KASIPUL County Homa Bay  
Project Number 2630206  
Project Title Tertiary Institution Projects  
Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 8,900,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Rachuonyo	4-0043-245-2630206-104-2022-2023-1	Purchase of a 46 seater school bus fitted seats to cater for PWDs through one-off purchase basis	New Project	8,900,000.00
<b>TOTAL:</b>				8,900,000.00

Person completing form

SIGNATURE: 

DATE:

24 / 01 / 2023

NAME:

ANUOR. E. IRENE

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 245  
Constituency Name KASIPUL County Homa Bay  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
East Kamagak Chiefs Office	4-0043-245-2640507-113-2022-2023-1	Construction to completion of 150 persons capacity chiefs office hall to completion	New Project	3,000,000.00
Sino Kagola Chiefs Office	4-0043-245-2640507-113-2022-2023-2	Construction to completion of 150 persons capacity chiefs office hall to completion	New Project	3,000,000.00
Kawere East Assistant Chiefs Office	4-0043-245-2640507-113-2022-2023-3	Construction to completion of 150 persons capacity chiefs office hall to completion	New Project	3,000,000.00
Kachien North Chiefs Office	4-0043-245-2640507-113-2022-2023-4	Construction to completion of 150 persons capacity chiefs office hall to completion	New Project	3,000,000.00
			<b>TOTAL:</b>	12,000,000.00

Person completing form

SIGNATURE: 

DATE: 24 / 01 / 2023

NAME: ANUOR. E. IRENE

POSITION: FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL County Homa Bay

Project Number 2640509

Project Title Sports Activities

Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0043-245-2640509-112-2022-2023-1	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
Constituency Sports Tournament	4-0043-245-2640509-112-2022-2023-2	Organize constituency sports tournament whereby the winning team will proceed to regional level	New Project	350,000.00
Kalanding Foot Ball Team	4-0043-245-2640509-112-2022-2023-3	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
Nyimbi Net Ball Club	4-0043-245-2640509-112-2022-2023-4	Purchase of sports uniform & equipment (2 balls, @10,000, 2 net hoops @10,000, 2 sets of shinglet, bikers, wrappers & socks @80,000	New Project	100,000.00
King Star Foot Ball Club	4-0043-245-2640509-112-2022-2023-5	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
Mithui Foot Ball Club	4-0043-245-2640509-112-2022-2023-6	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits	New Project	125,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

		@ 12,000		
Kawaindi Net Ball Team	4-0043-245-2640509-112-2022-2023-7	Purchase of sports uniform & equipment (2 balls, @10,000, 2 net hoops @10,000, 2 sets of shinglet, bikers, wrappers & socks @80,000	New Project	100,000.00
Wire Foot Ball Club	4-0043-245-2640509-112-2022-2023-8	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
Uzima Foot Ball Team	4-0043-245-2640509-112-2022-2023-9	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
Sino Net Ball Club	4-0043-245-2640509-112-2022-2023-10	Purchase of sports uniform & equipment (2 balls, @10,000, 2 net hoops @10,000, 2 sets of shinglet, bikers, wrappers & socks @80,000	New Project	100,000.00
God Nyango Foot Ball Club	4-0043-245-2640509-112-2022-2023-11	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
Nyalgosi Foot Ball Team	4-0043-245-2640509-112-2022-2023-12	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
Onyigo Foot Ball Team	4-0043-245-2640509-112-2022-2023-13	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

SIGNATURE:



DATE:

24 / 01 / 2023

NAME:

ANUOR. E. IRENE

POSITION:

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 245

**Constituency Name** KASIPUL **County** Homa Bay

**Project Number** 2640510

**Project Title** Environmental Projects

**Sector** Environment

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 2,100,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakiya Primary School	4-0043-245-2640510-110-2022-2023-1	Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	New Project	250,000.00
Ondiko Primary School	4-0043-245-2640510-110-2022-2023-2	Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	New Project	250,000.00
Got Kagumbo Primary School	4-0043-245-2640510-110-2022-2023-3	Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	New Project	250,000.00
Bonge Primary School	4-0043-245-2640510-110-2022-2023-5	Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	New Project	250,000.00
St. Charles Kauko Primary School	4-0043-245-2640510-110-2022-2023-6	Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @75,000, down pipes	New Project	250,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		and plumbing works at the fetching point @35,000		
Migwa Primary School	4-0043-245-2640510-110-2022-2023-7	Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	New Project	250,000.00
Karabok Mixed Secondary School	4-0043-245-2640510-110-2022-2023-8	Purchase and installation to completion of two- 300 litres energy saving jikos	New Project	600,000.00
<b>TOTAL:</b>				2,100,000.00

Person completing form

SIGNATURE:



DATE:

24 / 01 / 2023

NAME:

XWUOR .E. IRENE

POSITION:

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245  
Constituency Name KASIPUL County Homa Bay  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,803,529.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0043-245-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	24,803,529.00
<b>TOTAL:</b>				24,803,529.00

Person completing form

SIGNATURE: 

DATE:

24 / 01 / 2023

NAME:

AWUOR. E. IRENE

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 245

Constituency Name KASIPUL

County Homa Bay

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0043-245-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	19,500,000.00
<b>TOTAL:</b>				19,500,000.00

Person completing form

SIGNATURE: 

DATE:

24 / 01 / 2023

NAME:

AWUOR. E. IRENE

POSITION:

FUND ACCOUNT MANAGER

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245  
Constituency Name KASIPUL County Homa Bay  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Special Schools	4-0043-245-2640105-103-2022-2023-3	Fees payments for needy students in special schools	New Project	300,000.00
<b>TOTAL:</b>				300,000.00

Person completing form

SIGNATURE:



DATE:

24 / 01 / 2023

NAME:

A. W. IRENE

POSITION:

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL County Homa Bay

Project Number 2640101

Project Title NG-CDFC Social Security Programme

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,990,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programme	4-043-245-2710203-103-2022-2023-4	Provision of annual medical insurance cover for 665 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	3,990,000.00
			<b>TOTAL:</b>	3,990,000.00

Person completing form

SIGNATURE:



DATE:

24 / 01 / 2023

NAME:

AWUOR. E. IRENE

POSITION:

FUND ACCOUNT MANAGER

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245  
Constituency Name KASIPUL County Homa Bay  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0043-245-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kasipul Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			<b>TOTAL:</b>	2,000,000.00

Person completing form

SIGNATURE: 

DATE:

24 / 01 / 2022

NAME:

AWUOR E. IRENE

POSITION:

FUND ACCOUNT MANAGER