

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 245

CONSTITUENCY NAME: KASIPUL

FINANCIAL YEAR: 2021-2022

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 245/AP1 | Administration/Recurrent | 8,225,332.00 |
| 245/AP2 | Monitoring and evaluation/Capacity Building | 4,112,666.00 |
| 245/2640100 | Bursary/Mocks/Cats | 39,709,474.00 |
| 245/2640200 | Emergency Projects | 7,192,207.00 |
| 245/2630204 | Primary School Projects | 19,050,000.00 |
| 245/2630205 | Secondary School Projects | 56,799,200.00 |
| 245/2640509 | Sports Activities | 2,000,000.00 |
| TOTAL | | 137,088,879.00 |

Lonnie O. Rapemo Jimmithrie 14 Oct 2021
Chairman Signature Date

Eunice Irene Awuor [Signature] 14 Oct 2021
Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|--|-----------------|--------------|
| Employees Salary | 4-0043-245-2110000-100-2021-2022-1 | Payments of staff salaries | New Project | 2,233,000.00 |
| Employees Gratuity | 4-0043-245-2110000-100-2021-2022-2 | Payments of staff gratuity | New Project | 692,332.00 |
| Goods and Services | 4-0043-245-2210000-100-2021-2022-3 | Purchase of fuel Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment | New Project | 2,600,000.00 |
| NSSF | 4-0043-245-2120101-100-2021-2022-4 | Payment of employers contribution to NSSF | New Project | 50,000.00 |
| NHIF | 4-0043-245-2120201-100-2021-2022-5 | Payment of employees contribution to NHIF | New Project | 50,000.00 |
| Committee Expenses | 4-0043-245-2210802-100-2021-2022-6 | Payment of committee sitting allowances and other allowances to NG-CDFC members | New Project | 2,600,000.00 |
| | | | TOTAL: | 8,225,332.00 |

Person completing form



National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 14 Oct 2021
NAME: Eunice Irene Awvor POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

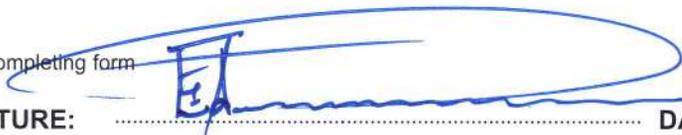
Constituency No 245
 Constituency Name KASIPUL County Homa Bay
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|--|-----------------|--------------|
| Goods and Services | 4-0043-245-2210000-111-2021-2022-1 | Purchase of fuel, oil, lubricants, stationery, telephone expenses, vehicle hire, refreshments and other related goods and services | New Project | 512,666.00 |
| Committee Expenses | 4-0043-245-2210802-111-2021-2022-2 | Payment of committee sitting allowances, other allowances to NG-CDFC members, transport, conference facilities | New Project | 2,000,000.00 |
| Capacity Building | 4-0043-245-2210700-111-2021-2022-3 | Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF | New Project | 1,600,000.00 |
| TOTAL: | | | | 4,112,666.00 |

Person completing form 
SIGNATURE: _____ **DATE:** 14 Oct 2021
NAME: Eunice Irene Awuor **POSITION:** Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 245
Constituency Name KASIPUL County Homa Bay
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 39,709,474.00 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary - Secondary Schools | 4-0043-245-2640101-103-2021-2022-1 | Fees payments for needy students in secondary schools | New Project | 23,500,000.00 |
| Bursary - Tertiary Institutions | 4-0043-245-2640102-103-2021-2022-2 | Fees payments for needy students in tertiary institutions | New Project | 15,909,474.00 |
| Bursary - Special schools | 4-0043-245-2640105-103-2021-2022-3 | Fees payments for needy students in special schools | New Project | 300,000.00 |
| | | | TOTAL: | 39,709,474.00 |

Person completing form

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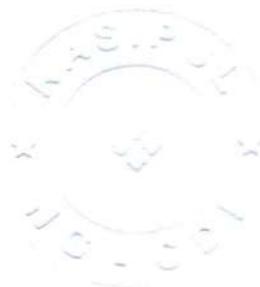
DATE:

NAME:

POSITION:


Eunice Irene Awuor

14 / Oct / 2021
Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245
Constituency Name KASIPUL County Homa Bay
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|--|-----------------|--------------|
| Emergency Reserve | 4-0043-245-2640200-101-2021-2022-1 | Emergency reserve for urgent and unforeseen need for expenditure | New Project | 7,192,207.00 |
| TOTAL: | | | | 7,192,207.00 |

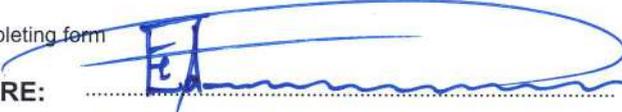
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Eunice Irene Kwoor

14 / Oct / 2021

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL County Homa Bay

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,050,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|--------------|
| Wirabuor Primary School | 4-0043-245-2630204-104-2021-2022-1 | Drilling and equipping of water borehole to completion | New Project | 3,700,000.00 |
| Mititi Primary School | 4-0043-245-2630204-104-2021-2022-2 | Construction of 4 classrooms to completion | New Project | 3,000,000.00 |
| Atono Primary School | 4-0043-245-2630204-104-2021-2022-3 | Renovation of 4 Classrooms Plastering, roof replacement, fittings and painting to completion | New Project | 1,000,000.00 |
| Bonge Primary School | 4-0043-245-2630204-104-2021-2022-4 | Construction of Administration Block comprising of 2 offices and a staff room to completion | New Project | 1,500,000.00 |
| Mithui Primary School | 4-0043-245-2630204-104-2021-2022-5 | Renovation of 4 Classrooms Plastering, roof replacement, fittings and painting to completion | New Project | 1,000,000.00 |
| Ngulu Primary School | 4-0043-245-2630204-104-2021-2022-6 | Renovation of 2 Classrooms Plastering, roof replacement, fittings and painting to completion | New Project | 500,000.00 |
| Agoro Sare Primary School | 4-0043-245-2630204-104-2021-2022-7 | Renovation of 10 Classrooms Plastering, roof replacement, fittings and painting to completion | New Project | 2,500,000.00 |
| Kalando Primary School | 4-0043-245-2630204-104-2021-2022-8 | Drilling and equipping of water borehole to completion | New Project | 3,700,000.00 |

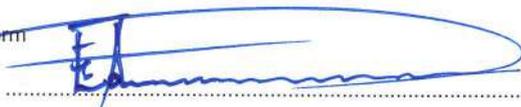
National Government Constituencies Development Fund

Fourth Schedule Report

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|------------------------------|-------------------------------------|---|-------------|---------------|
| Kasimba Lwala Primary School | 4-0043-245-2630204-104-2021-2022-9 | Construction of 1 classroom to completion | New Project | 800,000.00 |
| Nyalenda Primary School | 4-0043-245-2630204-104-2021-2022-10 | Renovation of 60 persons capacity school hall Roof replacement, wall plastering , fittings & painting | New Project | 600,000.00 |
| Karabok Primary School | 4-0043-245-2630204-104-2021-2022-11 | Fencing using angle bars & barbed wire 3.8 acres and gate installation to completion | New Project | 750,000.00 |
| TOTAL: | | | | 19,050,000.00 |

Person completing form

SIGNATURE:



DATE:

14 Oct 2021

NAME:

Eunice Irene Auvor

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL **County** Homa Bay

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 56,799,200.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Dol Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-1 | Purchase of a 51 seater school bus | New Project | 9,762,300.00 |
| Ombek Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-2 | Construction of 40 students capacity dormitory to completion | New Project | 1,500,000.00 |
| Kalanding Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-3 | Construction of 40 students capacity dormitory to completion | New Project | 1,500,000.00 |
| Kwoyo Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-4 | Completion of 3 roomed twin staff quarters which is at the wall plate level roofing, plastering, fittings and painting | Ongoing Project | 1,000,000.00 |
| Mawira Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-5 | Completion of 2 classrooms plastering, fittings and painting @ 500,000 and construction of 1 classroom @ 1,000,000 | Ongoing Project | 1,500,000.00 |
| Buoye Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-6 | Purchase of a 51 seater school bus | New Project | 9,762,300.00 |
| Obisa Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-7 | Completion of 40 students capacity laboratory Work tops, gas piping, water system & electrical installation | Ongoing Project | 650,000.00 |
| St. Anns Ojwando Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-8 | Purchase of a 51 seater school bus | New Project | 9,762,300.00 |
| Kalando Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-9 | Completion of 30 students capacity dormitory Plastering, | Ongoing Project | 500,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

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|--|-------------------------------------|--|-------------|---------------|
| | | glazing and painting | | |
| St. Joseph Sino Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-10 | Construction of 40 students capacity dormitory to completion | New Project | 1,500,000.00 |
| Nyafare Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-11 | Renovation of 5 Classrooms Plastering, roof replacement, fittings and painting to completion | New Project | 1,400,000.00 |
| Kosele Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-12 | Purchase of a 51 seater school bus | New Project | 9,762,300.00 |
| Nyalgosi Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-13 | Construction of 40 students capacity dormitory to completion | New Project | 1,500,000.00 |
| Kaditonge Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-14 | Drilling and equipping of water borehole to completion | New Project | 3,700,000.00 |
| Karabok Mixed Secondary School | 4-0043-245-2630205-104-2021-2022-15 | Construction of 80 students capacity dining hall to completion | New Project | 3,000,000.00 |
| TOTAL: | | | | 56,799,200.00 |

Person completing form

SIGNATURE:

DATE:

14 Oct 2021

NAME:

Eunice Irene Awuor

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL **County** Homa Bay

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|---|-----------------|--------------|
| Magungu All Stars Football Club | 4-0043-245-2640509-112-2021-2022-1 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 160,000.00 |
| Mbora Football Club | 4-0043-245-2640509-112-2021-2022-2 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 160,000.00 |
| Nyabola Football Club | 4-0043-245-2640509-112-2021-2022-3 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 160,000.00 |
| Kamuga Football Club | 4-0043-245-2640509-112-2021-2022-4 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 160,000.00 |
| Orage Football Club | 4-0043-245-2640509-112-2021-2022-5 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, | New Project | 160,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

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|---------------------------|-------------------------------------|---|-------------|--------------|
| | | 1 goal keepers kit, 11 boots, 11 bibs) | | |
| Wire Soccer Academy | 4-0043-245-2640509-112-2021-2022-6 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 160,000.00 |
| Masanga Football Club | 4-0043-245-2640509-112-2021-2022-7 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 160,000.00 |
| Simbiri Football Club | 4-0043-245-2640509-112-2021-2022-8 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 160,000.00 |
| Nyalenda Football Club | 4-0043-245-2640509-112-2021-2022-9 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 160,000.00 |
| Kaluoch Football Club | 4-0043-245-2640509-112-2021-2022-10 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 160,000.00 |
| Young Lions Football Club | 4-0043-245-2640509-112-2021-2022-11 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 200,000.00 |
| Nyaingu Football Club | 4-0043-245-2640509-112-2021-2022-12 | Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) | New Project | 200,000.00 |
| TOTAL: | | | | 2,000,000.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Eunice Irene Awuor

14 Oct 2021

Fund Account Manager

