


FINANCIAL YEAR: 2021-2022

Eunice Irene Awuor  14 Oct 2021

Fund Manager Signature Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salary	4-0043-245-2110000-100-2021-2022-1	Payments of staff salaries	New Project	2,233,000.00
Employees Gratuity	4-0043-245-2110000-100-2021-2022-2	Payments of staff gratuity	New Project	692,332.00
Goods and Services	4-0043-245-2210000-100-2021-2022-3	Purchase of fuel Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	New Project	2,600,000.00
NSSF	4-0043-245-2120101-100-2021-2022-4	Payment of employers contribution to NSSF	New Project	50,000.00
NHIF	4-0043-245-2120201-100-2021-2022-5	Payment of employees contribution to NHIF	New Project	50,000.00
Committee Expenses	4-0043-245-2210802-100-2021-2022-6	Payment of committee sitting allowances and other allowances to NG-CDFC members	New Project	2,600,000.00
TOTAL:				8,225,332.00

Person completing form



National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

14 / Oct / 2021

NAME:

Eunice Irene Awar

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL

County Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0043-245-2210000-111-2021-2022-1	Purchase of fuel, oil, lubricants, stationery, telephone expenses, vehicle hire, refreshments and other related goods and services	New Project	512,666.00
Committee Expenses	4-0043-245-2210802-111-2021-2022-2	Payment of committee sitting allowances, other allowances to NG-CDFC members, transport, conference facilities	New Project	2,000,000.00
Capacity Building	4-0043-245-2210700-111-2021-2022-3	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF	New Project	1,600,000.00
TOTAL:				4,112,666.00

Person completing form

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14 Oct 2021

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 245

Constituency Name KASIPUL

County Homa Bay

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 39,709,474.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0043-245-2640101-103-2021-2022-1	Fees payments for needy students in secondary schools	New Project	23,500,000.00
Bursary - Tertiary Institutions	4-0043-245-2640102-103-2021-2022-2	Fees payments for needy students in tertiary institutions	New Project	15,909,474.00
Bursary - Special schools	4-0043-245-2640105-103-2021-2022-3	Fees payments for needy students in special schools	New Project	300,000.00
TOTAL:				39,709,474.00

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Eunice Irene Awuor

14 / Oct / 2021

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL

County Homa Bay

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0043-245-2640200-101-2021-2022-1	Emergency reserve for urgent and unforeseen need for expenditure	New Project	7,192,207.00
TOTAL:				7,192,207.00

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Eunice Irene Kwoor

14 / Oct / 2021

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL

County Homa Bay

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,050,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wirabur Primary School	4-0043-245-2630204-104-2021-2022-1	Drilling and equipping of water borehole to completion	New Project	3,700,000.00
Mititi Primary School	4-0043-245-2630204-104-2021-2022-2	Construction of 4 classrooms to completion	New Project	3,000,000.00
Atono Primary School	4-0043-245-2630204-104-2021-2022-3	Renovation of 4 Classrooms Plastering, roof replacement, fittings and painting to completion	New Project	1,000,000.00
Bonge Primary School	4-0043-245-2630204-104-2021-2022-4	Construction of Administration Block comprising of 2 offices and a staff room to completion	New Project	1,500,000.00
Mithui Primary School	4-0043-245-2630204-104-2021-2022-5	Renovation of 4 Classrooms Plastering, roof replacement, fittings and painting to completion	New Project	1,000,000.00
Ngulu Primary School	4-0043-245-2630204-104-2021-2022-6	Renovation of 2 Classrooms Plastering, roof replacement, fittings and painting to completion	New Project	500,000.00
Agoro Sare Primary School	4-0043-245-2630204-104-2021-2022-7	Renovation of 10 Classrooms Plastering, roof replacement, fittings and painting to completion	New Project	2,500,000.00
Kalando Primary School	4-0043-245-2630204-104-2021-2022-8	Drilling and equipping of water borehole to completion	New Project	3,700,000.00

National Government Constituencies Development Fund**Fourth Schedule Report**

Kasimba Lwala Primary School	4-0043-245-2630204-104-2021-2022-9	Construction of 1 classroom to completion	New Project	800,000.00
Nyalenda Primary School	4-0043-245-2630204-104-2021-2022-10	Renovation of 60 persons capacity school hall Roof replacement, wall plastering, fittings & painting	New Project	600,000.00
Karabok Primary School	4-0043-245-2630204-104-2021-2022-11	Fencing using angle bars & barbed wire 3.8 acres and gate installation to completion	New Project	750,000.00
TOTAL:				19,050,000.00

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Eunice Irene Auvor

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL County Homa Bay

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 56,799,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dol Mixed Secondary School	4-0043-245-2630205-104-2021-2022-1	Purchase of a 51 seater school bus	New Project	9,762,300.00
Ombek Mixed Secondary School	4-0043-245-2630205-104-2021-2022-2	Construction of 40 students capacity dormitory to completion	New Project	1,500,000.00
Kalanding Mixed Secondary School	4-0043-245-2630205-104-2021-2022-3	Construction of 40 students capacity dormitory to completion	New Project	1,500,000.00
Kwoyo Mixed Secondary School	4-0043-245-2630205-104-2021-2022-4	Completion of 3 roomed twin staff quarters which is at the wall plate level roofing, plastering, fittings and painting	Ongoing Project	1,000,000.00
Mawira Mixed Secondary School	4-0043-245-2630205-104-2021-2022-5	Completion of 2 classrooms plastering, fittings and painting @ 500,000 and construction of 1 classroom @ 1,000,000	Ongoing Project	1,500,000.00
Buoye Mixed Secondary School	4-0043-245-2630205-104-2021-2022-6	Purchase of a 51 seater school bus	New Project	9,762,300.00
Obisa Mixed Secondary School	4-0043-245-2630205-104-2021-2022-7	Completion of 40 students capacity laboratory Work tops, gas piping, water system & electrical installation	Ongoing Project	650,000.00
St. Anns Ojwando Mixed Secondary School	4-0043-245-2630205-104-2021-2022-8	Purchase of a 51 seater school bus	New Project	9,762,300.00
Kalando Mixed Secondary School	4-0043-245-2630205-104-2021-2022-9	Completion of 30 students capacity dormitory Plastering,	Ongoing Project	500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		glazing and painting		
St. Joseph Sino Mixed Secondary School	4-0043-245-2630205-104-2021-2022-10	Construction of 40 students capacity dormitory to completion	New Project	1,500,000.00
Nyafare Mixed Secondary School	4-0043-245-2630205-104-2021-2022-11	Renovation of 5 Classrooms Plastering, roof replacement, fittings and painting to completion	New Project	1,400,000.00
Kosele Mixed Secondary School	4-0043-245-2630205-104-2021-2022-12	Purchase of a 51 seater school bus	New Project	9,762,300.00
Nyalgosi Mixed Secondary School	4-0043-245-2630205-104-2021-2022-13	Construction of 40 students capacity dormitory to completion	New Project	1,500,000.00
Kaditonge Mixed Secondary School	4-0043-245-2630205-104-2021-2022-14	Drilling and equipping of water borehole to completion	New Project	3,700,000.00
Karabok Mixed Secondary School	4-0043-245-2630205-104-2021-2022-15	Construction of 80 students capacity dining hall to completion	New Project	3,000,000.00
TOTAL:				56,799,200.00

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14 / Oct / 2021

Fund Account Manager

Eunice Irene Awuor



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KASIPUL

County Homa Bay

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Magungu All Stars Football Club	4-0043-245-2640509-112-2021-2022-1	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	160,000.00
Mbora Football Club	4-0043-245-2640509-112-2021-2022-2	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	160,000.00
Nyabola Football Club	4-0043-245-2640509-112-2021-2022-3	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	160,000.00
Kamuga Football Club	4-0043-245-2640509-112-2021-2022-4	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	160,000.00
Orage Football Club	4-0043-245-2640509-112-2021-2022-5	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits,	New Project	160,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		1 goal keepers kit, 11 boots, 11 bibs)		
Wire Soccer Academy	4-0043-245-2640509-112-2021-2022-6	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	160,000.00
Masanga Football Club	4-0043-245-2640509-112-2021-2022-7	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	160,000.00
Simbiri Football Club	4-0043-245-2640509-112-2021-2022-8	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	160,000.00
Nyalenda Football Club	4-0043-245-2640509-112-2021-2022-9	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	160,000.00
Kaluoch Football Club	4-0043-245-2640509-112-2021-2022-10	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	160,000.00
Young Lions Football Club	4-0043-245-2640509-112-2021-2022-11	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	200,000.00
Nyaingu Football Club	4-0043-245-2640509-112-2021-2022-12	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	New Project	200,000.00
TOTAL:				2,000,000.00

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