



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND KASIPUL CONSTITUENCY

OFF OYUGIS - KISUMU ROAD
OPPOSITE OYUGIS POLICE STATION

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MINUTES OF KASIPUL NG-CDF COMMITTEE MEETING HELD ON 18TH OCTOBER, 2019 AT THE NG-CDF OFFICE BOARD ROOM AT 9.00 A.M.

Members Present	Designation
1. Mr. Lonnie Oluoch Rapemo	-Chairman
2. Ms. Mary N. Opiyo	-Secretary
3. Mr. Mohamud Ibrahim Hassan	-Deputy County Commissioner
4. Ms. Eunice Irene Awuor	-Fund Account Manager
5. Ms. Millicent Aoko Okelloh	-Female Adult Representative
6. Mr. James Goga Adongo	-Male Adult Representative
7. Ms. Lavendah Victoria Olum	-Female Youth Representative
8. Mr. Wellington Otieno Omiti	-Male Youth Representative
9. Ms. Iddah Achieng Seko	-Female Nominee of the Constituency Office
10. Mr. Harold Evans Ndege	-Male Nominee of the Constituency Office

Agenda

1. Preliminaries
2. Reading and Confirmation of the Previous Meeting Minutes
3. Matters arising
4. Financial Report
5. Preparation and Submission of Financial Year 2019/2020 Proposal Guidelines
6. Financial Year 2019/2020 Budget Proposal Approval
7. Ongoing Projects Funding Commitments
8. A.O.B
9. Adjournment

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Page 1



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MINUTE -01/18/10/2019: PRELIMINARIES

The chairman brought the meeting to order at 9:00am by the and requested Ms. Lavendah Olum to lead in opening prayers

He welcomed members to the meeting and thanked them for keeping time and their attendance out of their busy schedules. He noted that the main agenda of the meeting was to endorse the Financial Year 2019/2020 Budget Proposal

MINUTE -02/18/10/2019: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The Secretary read out the minutes of the previous meeting held on 18th September, 2019 and asked the members to point out any issue emanating from records of the previous meeting.

After reading the minutes, they were proposed to be adopted by Mr. Wellington Otieno Omiti and seconded by Ms. Iddah Achieng Seko, as the true records of the previous deliberations.

MINUTE -03/18/10/2019: MATTERS ARISING

After reading though the previous minutes and there were no matters arising from the members, hence the chairman called upon the Fund Account Manager to guide members through the day's agenda as had been shared earlier during invitation.

MINUTE -04/18/10/2019: FINANCIAL REPORT

The Fund Account Manager presented the financial status of the fund as detailed below.

Cash Book balance as at 18th October, 2019 was Kshs. 15,870,982.87

Bank Balance as at 18th October, 2019 is Kshs. 19,617,604.35

Table 1: Vote Book Balances as at 18th October, 2019

Name of Project	Amount Kshs.
Administration / Recurrent Goods and Services	311,147.50
Administration / Recurrent Committee expenses	470,000
Administration / Recurrent Employees Salary	142,418
Administration / Recurrent NHIF	141,850

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Name of Project	Amount Kshs.
Administration / Recurrent NSSF	130,521
Administration / Recurrent Office Furniture	131,500
Project M & E and Capacity Building Goods and Services	168,226
Project M & E and Capacity Building Committee Expenses	542,232
Project M & E and Capacity Building Capacity Building	39,240
Emergency Reserve	5,856,513.06
Bursary/CATs/Mocks Bursary - Secondary Schools	183,066
Bursary/CATs/Mocks Bursary - Tertiary Institutions	914,572
Bursary/CATs/Mocks Bursary - Special schools	70,000
Primary Schools Projects	-
Secondary Schools Projects	600
Security Projects	700,000
Environmental Projects	1,008,000
Strategic Plan	25,000
Social Security Programme	4,036,000
Innovation Hubs	487,199

MINUTE -05/18/10/2019: PREPARATION AND SUBMISSION OF FINANCIAL YEAR 2019/2020 PROPOSAL GUIDELINES

The Fund Account Manager informed the meeting that the NG-CDF Board had allocated the constituency Kshs. 137,367,724.14, hence there was need to forward the budget proposal in time as per the guidelines issued in the circular reference number NG-CDFB/CEO/BOARD CIRCULARS Vol. II (014) dated 24th September 2019




She highlighted some of the guidelines as follows:

Basis of identification of project proposals

Section 27 (1) of the Act requires that, the chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

Eligible projects under the Act

As per Section 24 of the NG-CDF Act, eligible projects are only those that are in respect of works and services falling within the functions of the National Government under the Constitution, which must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area. In addition. Eligible projects shall be those that foster sustainable development, promote human dignity and protection of the marginalized as per Article 10 of the Constitution that outlines national values and principles of governance.

Constituency Committees shall be expected to exclude project proposals that fail to meet the eligibility criteria for **NG-CDF** funding, such as: -

- Projects supporting political bodies or political activities
- Projects supporting religious bodies or religious activities
- Recurrent costs of a completed project
- Personal awards with the exception of social security programmes and education bursary
- Projects targeting a specific club or group of people to the exclusion of others
- Projects falling under devolved functions as outlined in the Fourth Schedule of the Constitution of Kenya.

Adherence to statutory ceilings

She further noted that the NG-CDF Act 2015 also spells out statutory allocations for the under listed projects.

- **Office administration** shall be up to a maximum of 6% of the total annual allocation for the constituency
- **Monitoring and evaluation** shall not exceed 3% shall be allocated for this purpose.
- **Education bursary** shall not exceed 35% of the total allocation of the

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constituency in that financial year.

- **Sports activities** shall not exceed 2% of the total allocation of the constituency in that financial year
- **Environmental activities** shall not exceed 2% of the total allocation of the constituency in that financial year.

Completion of on-going projects before embarking on new ones

In conformity with Article 201 of the constitution and Section 46 (2) of the NGCDF Act, Constituencies are required to focus on completion of ongoing projects before embarking on new ones.

Labelling/branding of constituency projects

Constituency Committees are required to ensure that cost of project labelling/branding is incorporated in the Bill of Quantities for each project. While labelling completed projects. NG-CDFCs shall adhere to the Board's guidelines on labelling/branding of projects.

Projects envisaged in 2019/2020 NG-CDFC Performance contract

NG-CDF Committees signed Performance Contracts for 2019/2020 financial year with the Board and committed to a number of targets, including five projects that demonstrate best practices. NG-CDFCs are therefore required to ensure projects envisaged in the performance contract form part of the project proposals.

Clearance of outstanding issues with regard to previous financial years' Project Proposals

Disbursement of funds to Constituencies with respect to new project proposals will be conditional on clearance of such outstanding issues.

Project proposal submission

The list of project proposals prioritised by the NG-CDF Committee shall be submitted to the Board through the National Government Constituencies Development Fund Management Information System (NG-CDFMIS). The format for submission should be as provided for in the system.

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NG-CDF Committees are required to provide clear description/breakdown of the activities for each of the proposed project, clearly expounded in both the NG-CDF Committee minutes and the project submission form. The ward consultative reports, the approved constituency's strategic plan and NG-CDF Committee minutes recommending the projects shall be attached.

Timeline for submission of project proposals

NG-CDF Committees are required to submit their Project Proposals in the shortest time possible, and in any case not later than 31st October, 2019.

MINUTE -06/18/10/2019: FINANCIAL YEAR 2019/2020 BUDGET PROPOSAL APPROVAL

The NG-CDFC chairman tabled the priorities from the wards and members drew the Financial Year 2019/2020 Budget Proposal as per the afore mentioned guidelines as presented under neath in table 2 and table 3

Table 2: Third Schedule

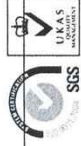
Serial No.	Name of Project	Amount Allocated (Kshs)
245/AP1	Administration / Recurrent	8,242,062.76
245/AP2	Project M & E and Capacity Building	4,121,031
245/2640200	Emergency Reserve	7,198,241.38
245/2640100	Bursary	36,350,389
245/2630204	Primary Schools Projects	26,760,000
245/2630205	Secondary Schools Projects	42,106,000
245/2630206	Tertiary Institutions Projects	1,550,000
245/2640507	Security Projects	7,140,000
245/2640509	Sports Projects	2,500,000
245/2640510	Environmental Projects	1,400,000
TOTAL		137,367,724.14



Table 3: Fourth Schedule

Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
Employees Salary	Administration/ Recurrent	4-043-245-2110000- 100-2019/20-001	Payments of all benefits accruing to the NG-CDFC Staff	2,742,062.76	Ongoing
Goods and Services	Administration/ Recurrent	4-043-245-2210000- 100-2019/20-002	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	2,500,000	Ongoing
NSSF	Administration/ Recurrent	4-043-245-2120101- 100-2019/20-003	Payment of employers contribution to NSSF	100,000	Ongoing
NHIF	Administration/ Recurrent	4-043-245-2120201- 100-2019/20-004	Payment of employees contribution to NHIF	100,000	Ongoing
Committee Expenses	Administration/ Recurrent	4-043-245-2210802- 100-2019/20-005	Payment of committee sitting allowances and other allowances to NG-CDFC members	2,500,000	Ongoing
NG-CDF Office Equipment	Administration/ Recurrent	4-043-245-3111000- 100-2019/20-006	Purchase of 2 printers and 2 laptops	300,000	Ongoing
Goods and Services	Monitoring and Evaluation	4-043-245-2210000- 111-2019/20-001	Purchase of fuel, oil, lubricants, stationery, telephone expenses, vehicle hire ,refreshtments and other related goods and services	521,031	Ongoing
Committee Expenses	Monitoring and Evaluation	4-043-245-2210802- 111-2019/20-002	Payment of committee sitting allowances, other allowances to NG-CDFC members, transport, conference facilities	2,000,000	Ongoing
Capacity Building	Monitoring and Evaluation	4-043-245-2210700- 111-2019/20-003	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF	1,600,000	Ongoing
Emergency Reserve	Emergency Reserve	4-043-245-2640200- 101-2019/20-001	Emergency reserve for urgent and unforeseen need for expenditure	7,198,241.38	Ongoing
Bursary - Secondary Schools	Bursary	4-043-245-2640101- 103-2019/20-001	Fees payments for needy students in secondary schools	20,000,000	Ongoing
Bursary - Tertiary Institutions	Bursary	4-043-245-2640102- 103-2019/20-002	Fees payments for needy students in tertiary institutions	15,800,389	Ongoing
Bursary - Special schools	Bursary	4-043-245-2640103- 103-2019/20-003	Fees payments for needy students in special schools	550,000	Ongoing

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Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
Katanga Primary School	Primary Schools	4-043-245-2630204-104-2019/20-001	Completion of 1 classroom: Plastering, fittings and painting to completion	300,000	Ongoing
Alero Nanga Primary School	Primary Schools	4-043-245-2630204-104-2019/20-002	Construction of 1 Classroom to completion	750,000	New
Wirabuor Primary School	Primary Schools	4-043-245-2630204-104-2019/20-003	Renovation of 2 classrooms: Plastering, roof replacement, fittings and painting to completion	500,000	New
Dol Koder Primary School	Primary Schools	4-043-245-2630204-104-2019/20-004	Construction of 1 Classroom to completion	750,000	New
Ondiko Primary School	Primary Schools	4-043-245-2630204-104-2019/20-005	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000	New
Nyangiela Primary School	Primary Schools	4-043-245-2630204-104-2019/20-006	Renovation of 3 Classrooms: Roof replacement to completion	600,000	New
Bonge Primary School	Primary Schools	4-043-245-2630204-104-2019/20-007	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion	450,000	New
Mirondo Primary School	Primary Schools	4-043-245-2630204-104-2019/20-008	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000	New
Kogwang Primary School	Primary Schools	4-043-245-2630204-104-2019/20-009	Construction of 1 Classroom to completion	750,000	New
Rawinji Primary School	Primary Schools	4-043-245-2630204-104-2019/20-010	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000	New
Obisa Primary School	Primary Schools	4-043-245-2630204-104-2019/20-011	Fencing using angle bars & barbed wire 0.45 HA and gate installation to completion	450,000	New
Nyambori Primary School	Primary Schools	4-043-245-2630204-104-2019/20-012	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion	430,000	New
Oyugis Primary School	Primary Schools	4-043-245-2630204-104-2019/20-013	Fencing using angle bars & barbed wire 0.45 HA and gate installation to completion	550,000	New
Rongo Primary School	Primary Schools	4-043-245-2630204-104-2019/20-014	Construction of 1 Classroom to completion	750,000	New
Agawo Primary School	Primary Schools	4-043-245-2630204-104-2019/20-015	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion	450,000	New

Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
St. Charles Kauko Primary School	Primary Schools	4-043-245-2630204-104-2019/20-016	Construction of Administration Block comprising of 2 offices and a staff room to roof level	1,000,000	New
Ondiwa Gamba Primary School	Primary Schools	4-043-245-2630204-104-2019/20-017	Construction of 1 Classroom to completion	750,000	New
Sino DOH Primary School	Primary Schools	4-043-245-2630204-104-2019/20-018	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000	New
Masanga Primary School	Primary Schools	4-043-245-2630204-104-2019/20-019	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000	New
Kombaka Primary School	Primary Schools	4-043-245-2630204-104-2019/20-020	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000	New
Nyaingu Primary School	Primary Schools	4-043-245-2630204-104-2019/20-021	Construction of 1 Classroom to completion	750,000	New
Nyalgosi Primary School	Primary Schools	4-043-245-2630204-104-2019/20-022	Renovation of 2 Classrooms: Plastering, fittings and painting to completion	400,000	New
Kaluoch Primary School	Primary Schools	4-043-245-2630204-104-2019/20-023	Drilling and Equipping of Water Borehole to completion	3,700,000	New
Nyatwere Primary School	Primary Schools	4-043-245-2630204-104-2019/20-024	Fencing using angle bars & barbed wire 0.5 HA and gate installation to completion	530,000	New
Waradho Primary School	Primary Schools	4-043-245-2630204-104-2019/20-025	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000	New
Karabok Primary School	Primary Schools	4-043-245-2630204-104-2019/20-026	Construction of Administration Block comprising of 4 offices and a staff room to completion	2,000,000	New
Manganga Primary School	Primary Schools	4-043-245-2630204-104-2019/20-027	Renovation of 3 Classrooms: Roof replacement to completion	500,000	New
Kosira Primary School	Primary Schools	4-043-245-2630204-104-2019/20-028	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000	New
Otula Primary School	Primary Schools	4-043-245-2630204-104-2019/20-029	Renovation of 2 Classrooms: Plastering, roof replacement, fittings and painting to completion	500,000	New



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Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
Saye Primary School	Primary Schools	4-043-245-2630204-104-2019/20-030	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000	New
Ochunyno Primary School	Primary Schools	4-043-245-2630204-104-2019/20-032	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion	450,000	New
Yadh Welo Primary School	Primary Schools	4-043-245-2630204-104-2019/20-033	Renovation of 3 Classrooms: Plastering, fittings and painting to completion	700,000	New
Aramo Primary School	Primary Schools	4-043-245-2630204-104-2019/20-034	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion	450,000	New
Opondo Primary School	Primary Schools	4-043-245-2630204-104-2019/20-035	Construction of Administration Block comprising of 2 offices and a staff room to roof level	1,000,000	New
Nyalenda Primary School	Primary Schools	4-043-245-2630204-104-2019/20-036	Fencing using angle bars & barbed wire 0.5 HA and gate installation to completion	550,000	New
Kalanding Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-001	Construction of 40 students capacity laboratory to completion	2,500,000	New
Nyambare Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-002	<p>Purchase of Laboratory Equipment</p> <p>Glass Beaker 50 mls-20pcs, Glass Beaker 100 mls-20pcs, Glass Beaker 250 mls-20pcs, Glass Beaker 1000 mls-20pcs, Measuring Cylinder 10 mls-20pcs, Measuring Cylinder 50 mls-20pcs, Measuring Cylinder 100 mls-20pcs, Round Measuring Cylinder 250 mls-20pcs, Round Bottomed Flask 250 mls-20pcs, Test Tube with Rim 25x150 - Boiling Tube-40pcs, Test Tube Rack-100pcs, Volumetric Flask 100 mls-20pcs, Volumetric Flask 250 mls-20pcs, Volumetric Flask 5000 mls-1pcs, Conical flask 100 mls-20pcs, Conical flask 250 mls-20pcs, Pipette 25 mls-20pcs, Burette - Rota flow 50 mls-20pcs, Reagent Bottle 125 mls-20pcs, Microscope - Student-5pcs, Burette - Clip-20pcs, Voltmeter-5pcs, Ammeter-5pcs, Separating Funnel 125 mls-10pcs, Separating Funnel 250 - 10pcs,mls Gas Jar + Lid-20pcs, Mortar & Pestle-20pcs, Petri Dish - Glass-20pcs, Thistle Funnel-20pcs, Thistle Funnel + Tap-20pcs, Watch Glass 75 mm-20pcs, Watch Glass 100 mm-20pcs, Stop</p>	500,000	New

Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
God Agulu Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-003	Watch-20pcs, Cork to Fit Test Tu-40pcs, be Bell Jar with Knob-5pcs, Fractioning Column-5pcs, Liebig Condenser-5pcs, Ball & Ring Apparatus-5pcs, Glass Prism - Equilateral 38x38x38mm-10pcs, Glass Prism - Right Angle 38x38mm-10pcs, Glass Trough 250mm-4pcs, Rectangular Glass Block 100x60x20mm-5pcs, Rectangular Glass Block 115x65x20mm-5pcs, Atomic Model-5pcs, Brain Model-5pcs, Heart Model-5pcs, Vernier Caliper-20pcs, Pipette Filler - 3 Way-20pcs, Distillation Flask 250 mls-20pcs, Kipp's Apparatus - Glass-2pcs, T - Tube - Glass-20pcs, Y - Tube - Glass-20pcs, Crucible 50mls-20pcs, Beehive Shelf-20pcs, Mass 50 gms-20pcs, Complete Retort Stand-20pcs, Wire Gauze + Tripod Stand-20pcs and Spatula-20pcs	3,700,000	New
Nyabola Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-004	Construction of Administration Block comprising of 4 offices and a staff room to completion	2,500,000	New
Nyagowa Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-005	Purchase of a 51 Seater School Bus	7,000,000	New
Kwoyo Oyugis Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-006	Completion of 2 Classrooms: Roofing, plastering and painting to completion	706,000	Ongoing
St. Peter's Kotieno Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-007	Purchase of Laboratory Equipment Glass Beaker 50 mls-20pcs, Glass Beaker 100 mls-20pcs, Glass Beaker 250 mls-20pcs, Glass Beaker 1000 mls-20pcs, Measuring Cylinder 10 mls-20pcs, Measuring Cylinder 50 mls-20pcs, Measuring Cylinder 100 mls-20pcs, Measuring Cylinder 250 mls-20pcs, Round Bottomed Flask 250 mls-20pcs, Test Tube with Rim 25x150 - Boiling Tube-40pcs, Test Tube Rack-100pcs, Volumetric Flask 100 mls-20pcs, Volumetric Flask 250 mls-20pcs, Volumetric Flask 5000 mls-1pc, Conical flask 100 mls-20pcs, Conical flask 250 mls-20pcs, Pipette 25	500,000	New

Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
			<p>mls-20pcs, Burette - Rota flow 50 mls-20pcs, Reagent Bottle 125 mls-20pcs, Microscope - Student-5pcs, Burette - Clip-20pcs, Voltmeter-5pcs, Ammeter-5pcs, Separating Funnel 125 mls-10pcs, Separating Funnel 250 - 10pcs, mls Gas Jar + Lid-20pcs, Mortar & Pestle-20pcs, Petri Dish - Glass-20pcs, Thistle Funnel-20pcs, Thistle Funnel + Tap-20pcs, Watch Glass 75 mm-20pcs, Watch Glass 100 mm-20pcs, Stop Watch-20pcs, Cork to Fit Test Tu-40pcs, be Bell Jar with Knob-5pcs, Fractioning Column-5pcs, Liebig Condenser-5pcs, Ball & Ring Apparatus-5pcs, Glass Prism - Equilateral 38x38x38mm-10pcs, Glass Prism - Right Angle 38x38mm-10pcs, Glass Trough 250mm-4pcs, Rectangular Glass Block 100x60x20mm-5pcs, Rectangular Glass Block 115x65x20mm-5pcs, Atomic Model-5pcs, Brain Model-5pcs, Heart Model-5pcs, Vernier Caliper-20pcs, Pipette Filler - 3 Way-20pcs, Distillation Flask 250 mls-20pcs, Kipps Apparatus - Glass-2ps, T - Tube - Glass-20pcs, Y - Tube - Glass-20pcs, Crucible 50mls-20pcs, Beehive Shelf-20pcs, Mass 50 gms-20pcs, Complete Retort Stand-20pcs, Wire Gauze + Tripod Stand-20pcs and Spatula-20pcs</p>		
Buoye Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-008	Construction of 1 Classroom to completion	750,000	New
Mithui Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-009	Purchase of a 51 Seater School Bus	7,000,000	New
Obisa Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-010	<p>Purchase of Laboratory Equipment</p> <p>Glass Beaker 50 mls-20pcs, Glass Beaker 100 mls-20pcs, Glass Beaker 250 mls-20pcs, Glass Beaker 1000 mls-20pcs, Measuring Cylinder 10 mls-20pcs, Measuring Cylinder 50 mls-20pcs, Measuring Cylinder 100 mls-20pcs, Measuring Cylinder 250 mls-20pcs, Round Bottomed Flask 250 mls-20pcs, Test Tube with Rim 25x150 - Boiling Tube-40pcs, Test Tube</p>	500,000	New



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Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
			Rack-100pcs, Volumetric Flask 100 mls-20pcs, Volumetric Flask 250 mls-20pcs, Volumetric Flask 5000 mls-1pc, Conical flask 100 mls-20pcs, Conical flask 250 mls-20pcs, Pipette 25 mls-20pcs, Burette - Rota flow 50 mls-20pcs, Reagent Bottle 125 mls-20pcs, Microscope - Student-5pcs, Burette - Clip-20pcs, Voltmeter-5pcs, Ammeter-5pcs, Separating Funnel 125 mls-10pcs, Separating Funnel 250 -10pcs, mls Gas Jar + Lid-20pcs, Mortar & Pestle-20pcs, Petri Dish - Glass-20pcs, Thistle Funnel-20pcs, Thistle Funnel + Tap-20pcs, Watch Glass 75 mm-20pcs, Watch Glass 100 mm-20pcs, Stop Watch-20pcs, Cork to Fit Test Tu-40pcs, be Bell Jar with Knob-5pcs, Fractioning Column-5pcs, Liebig Condenser-5pcs, Ball & Ring Apparatus-5pcs, Glass Prism - Equilateral 38x38x38mm-10pcs, Glass Prism - Right Angle 38x38mm-10pcs, Glass Trough 250mm-4pcs, Rectangular Glass Block 100x60x20mm-5pcs, Rectangular Glass Block 115x65x20mm-5pcs, Atomic Model-5pcs, Brain Model-5pcs, Heart Model-5pcs, Vernier Caliper-20pcs, Pipette Filler - 3 Way-20pcs, Distillation Flask 250 mls-20pcs, Kipps Apparatus - Glass-2pc, T - Tube - Glass-20pcs, Y - Tube - Glass-20pcs, Crucible 50mls-20pcs, Beehive Shelf-20pcs, Mass 50 gms-20pcs, Complete Retort Stand-20pcs, Wire Gauze + Tripod Stand-20pcs and Spatula-20pcs		
St. Anne's Secondary School-Ojwando	Secondary Schools	4-043-245-2630205-104-2019/20-011	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion	550,000	New
Kalando Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-012	Construction of 30 students capacity girls dormitory to completion	1,000,000	New
Sino SDA Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-013	Drilling and Equipping of Water Borehole to completion	3,700,000	New
Karabok Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-014	Purchase of a 51 Seater School Bus	7,000,000	New

Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
Nyafare Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-015	<p>Purchase of Laboratory Equipment</p> <p>Glass Beaker 50 mls-20pcs, Glass Beaker 100 mls-20pcs, Glass Beaker 250 mls-20pcs, Glass Beaker 1000 mls-20pcs, Measuring Cylinder 10 mls-20pcs, Measuring Cylinder 50 mls-20pcs, Measuring Cylinder 100 mls-20pcs, Measuring Cylinder 250 mls-20pcs, Round Bottomed Flask 250 mls-20pcs, Test Tube with Rim 25x150 - Boiling Tube-40pcs, Test Tube Rack-100pcs, Volumetric Flask 100 mls-20pcs, Volumetric Flask 250 mls-20pcs, Volumetric Flask 5000 mls-1pcs, Conical flask 100 mls-20pcs, Conical flask 250 mls-20pcs, Pipette 25 mls-20pcs, Burette - Rota flow 50 mls-20pcs, Reagent Bottle 125 mls-20pcs, Microscope - Student-5pcs, Burette - Clip-20pcs, Voltmeter-5pcs, Ammeter-5pcs, Separating Funnel 125 mls-10pcs, Separating Funnel 250 - 10pcs, mls Gas Jar + Lid-20pcs, Mortar & Pestle-20pcs, Petri Dish - Glass-20pcs, Thistle Funnel-20pcs, Thistle Funnel + Tap-20pcs, Watch Glass 75 mm-20pcs, Watch Glass 100 mm-20pcs, Stop Watch-20pcs, Cork to Fit Test Tu-40pcs, be Bell Jar with Knob-5pcs, Fractioning Column-5pcs, Liebig Condenser-5pcs, Ball & Ring Apparatus-5pcs, Glass Prism - Equilateral 38x38x38mm-10pcs, Glass Prism - Right Angle 38x38mm-10pcs, Glass Trough 250mm-4pcs, Rectangular Glass Block 100x60x20mm-5pcs, Rectangular Glass Block 115x65x20mm-5pcs, Atomic Model-5pcs, Brain Model-5pcs, Heart Model-5pcs, Vernier Caliper-20pcs, Pipette Filler - 3 Way-20pcs, Distillation Flask 250 mls-20pcs, Kipps Apparatus - Glass-2pcs, T - Tube - Glass-20pcs, Y - Tube - Glass-20pcs, Crucible 50mls-20pcs, Beehive Shelf-20pcs, Mass 50 gms-20pcs, Complete Retort Stand-20pcs, Wire Gauze + Tripod Stand-20pcs and Spatula-20pcs</p>	500,000	New



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Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
Nyalenda Mixed Secondary School	Secondary Schools	4-043-245-2630205-104-2019/20-016	Drilling and Equipping of Water Borehole to completion	3,700,000	New
Rachuonyo KMTC	Tertiary Institutions	4-043-245-2630206-104-2019/20-001	Purchase of 20 Desktop Computers and the accessories	1,550,000	New
Kamiyawa Assistant Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-001	Construction of 3 roomed Assistant Chief's Office to completion	700,000	New
Kochich Assistant Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-002	Construction of 3 roomed Assistant Chief's Office to completion	700,000	New
Kawino Assistant Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-003	Construction of 3 roomed Assistant Chief's Office to completion	700,000	New
Kokal Assistant Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-004	Construction of 3 roomed Assistant Chief's Office to completion	700,000	New
Kamuma Assistant Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-005	Fencing using angle bars & barbed wire 0.3 HA and gate installation to completion	230,000	New
Obisa Assistant Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-006	Fencing using angle bars & barbed wire 0.3 HA and gate installation to completion	230,000	New
Kachieng Assistant Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-007	Construction of 3 roomed Assistant Chief's Office to completion	700,000	New
Kachien North Assistant Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-008	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion	430,000	New
Kachien South Assistant Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-009	Construction of 3 roomed Assistant Chief's Office to completion	700,000	New
South Kachien Chiefs Office	Security Projects	4-043-245-2640507-113-2019/20-010	Completion of Chiefs Office Hall (30M by 19.2 M): Roofing, plastering and painting to completion to completion	1,000,000	Ongoing
Kawere West Assistant Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-011	Construction of 3 roomed Assistant Chief's Office to completion	700,000	New
North Kamagak Chief's Office	Security Projects	4-043-245-2640507-113-2019/20-012	Fencing using angle bars & barbed wire 0.5 HA and gate installation to completion to completion	350,000	New
Miyawa Foot Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-001	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space	210,000	New



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Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
Katanga Volley Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-002	markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) Purchase of sports equipment (3 balls, 1 pump, 2 nets, 2 first aid kits, 16 pairs knee caps, 8 shin guards, 1 set of kits, 16 pairs Socks, 8 rubber shoes, 16 bibs)	210,000	New
Nyimbi Net Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-003	Purchase of sports (3 balls, 2 pumps, 2 net hoops, 3 first aid kits, 16 shinglet, 16 rappers, 16 bibs, 20 socks, 8 rubber shoes)	210,000	New
King Star Foot Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-004	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	New
Mithui Foot Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-005	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	New
Oyugis United Foot Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-006	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	New
Wire Foot Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-007	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	New
Sino Net Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-008	Purchase of sports (3 balls, 2 pumps, 2 net hoops, 3 first aid kits, 16 shinglet, 16 rappers, 16 bibs, 20 socks, 8 rubber shoes)	200,000	New
Aolo Net Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-009	Purchase of sports (3 balls, 2 pumps, 2 net hoops, 3 first aid kits, 16 shinglet, 16 rappers, 16 bibs, 20 socks, 8 rubber shoes)	200,000	New
God Nyango Foot Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-010	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	New
Nyatwere Foot Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-011	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space	210,000	New



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Project Name	Sector	Project Number	Project Activity	Amount Allocated	Current Status
Waradho Foot Ball Club	Sports Projects	4-043-245-2640509-112-2019/20-012	markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs) Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	New
Kosele Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-001	Purchase of 10M ³ water tank, construction of tank base, installation of gutters, down pipes and plumbing works	200,000	New
Manganga Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-002	Purchase of 10M ³ water tank, construction of tank base, installation of gutters, down pipes and plumbing works	200,000	New
Wirabuor Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-003	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	New
Nyagowa Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-004	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	New
Kamuga Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-005	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	New
Mithui Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-006	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	New
Oyugis Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-007	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	New
Kachieng Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-008	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	New
Nyatindo Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-009	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	New
Agawo Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-010	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	New
Nyatwere Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-011	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	New
Waradho Primary School	Environmental Projects	4-043-245-2640510-110-2019/20-012	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	New
TOTAL				137,367,724.14	



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For the three secondary schools (Nyagowa Mixed Secondary School, Mithui Mixed Secondary School and Karabok Mixed Secondary School) with the purchase of a school bus request, the committee resolved that the buses shall be funded fully through one off purchase as per the Government negotiated price excluding the insurance cost.

For the four secondary schools (Nyambare Mixed Secondary School, St. Peter's Kotieno Mixed Secondary School, Obisa Mixed Secondary School and Nyafare Mixed Secondary School) that requested for purchase of laboratory equipment and apparatus, the committee identified and approved for consideration the equipment presented in table 4 under neath.

Table 4: Laboratory Equipment and Apparatus Schedule

No.	Item Description	Unit	Quantity Required	Unit Price	Total
1.	Glass Beaker 50 mls	Pcs	20	100	2,000
2.	Glass Beaker 100 mls	Pcs	20	110	2,200
3.	Glass Beaker 250 mls	Pcs	20	150	3,000
4.	Glass Beaker 1000 mls	Pcs	20	600	1,200
5.	Measuring Cylinder 10 mls	Pcs	20	600	1,200
6.	Measuring Cylinder 50 mls	Pcs	20	750	15,000
7.	Measuring Cylinder 100 mls	Pcs	20	1,000	20,000
8.	Measuring Cylinder 250 mls	Pcs	20	1,500	30,000
9.	Round Bottomed Flask 250 mls	Pcs	20	500	10,000
10.	Test Tube with Rim 25×150 - Boiling Tube	Pcs	40	50	2,000
11.	Test Tube Rack	Pcs	100	60	6,000
12.	Volumetric Flask 100 mls	Pcs	20	600	12,000
13.	Volumetric Flask 250 mls	Pcs	20	800	16,000
14.	Volumetric Flask 5000 mls	Pcs	1	10,000	10,000
15.	Conical flask 100 mls	Pcs	20	300	6,000
16.	Conical flask 250 mls	Pcs	20	350	7,000
17.	Pipette 25 mls	Pcs	20	500	10,000
18.	Burette - Rota flow 50 mls	Pcs	20	1,000	20,000
19.	Reagent Bottle 125 mls	Pcs	20	100	2,000




No.	Item Description	Unit	Quantity Required	Unit Price	Total
20.	Microscope - Student	Pcs	5	15,000	75,000
21.	Burette - Clip	Pcs	20	50	1,000
22.	Voltmeter	Pcs	5	600	3,000
23.	Ammeter	Pcs	5	660	3,300
24.	Separating Funnel 125 mls	Pcs	10	2,000	20,000
25.	Separating Funnel 250 mls	Pcs	10	2,500	25,000
26.	Gas Jar + Lid	Pcs	20	200	4,000
27.	Mortar & Pestle	Pcs	20	200	4,000
28.	Petri Dish - Glass	Pcs	20	250	5,000
29.	Thistle Funnel	Pcs	20	100	2,000
30.	Thistle Funnel + Tap	Pcs	20	300	6,000
31.	Watch Glass 75 mm	Pcs	20	80	1,600
32.	Watch Glass 100 mm	Pcs	20	100	2,000
33.	Stop Watch	Pcs	20	500	10,000
34.	Cork to Fit Test Tube	Pcs	40	50	2,000
35.	Bell Jar with Knob	Pcs	5	1,000	5,000
36.	Fractioning Column	Pcs	5	1,000	5,000
37.	Liebig Condenser	Pcs	5	3,000	15,000
38.	Ball & Ring Apparatus	Pcs	5	500	2,500
39.	Glass Prism - Equilateral 38×38×38mm	Pcs	10	250	2,500
40.	Glass Prism - Right Angle 38×38mm	Pcs	10	300	3,000
41.	Glass Trough 250mm	Pcs	4	1,500	6,000
42.	Rectangular Glass Block 100×60×20mm	Pcs	5	200	1,000
43.	Rectangular Glass Block 115×65×20mm	Pcs	5	300	1,500
44.	Atomic Model	Pcs	5	3,000	15,000
45.	Brain Model	Pcs	5	1,500	7,500
46.	Heart Model	Pcs	5	1,500	7,500

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No.	Item Description	Unit	Quantity Required	Unit Price	Total
47.	Vernier Caliper	Pcs	20	200	4,000
48.	Pipette Filler - 3 Way	Pcs	20	500	10,000
49.	Distillation Flask 250 mls	Pcs	20	500	10,000
50.	Kipps Apparatus - Glass	Pcs	2	13,000	26,000
51.	T - Tube - Glass	Pcs	20	100	2,000
52.	Y - Tube - Glass	Pcs	20	100	2,000
53.	Crucible 50mls	Pcs	20	150	3,000
54.	Beehive Shelf	Pcs	20	150	3,000
55.	Mass 50 gms	Pcs	20	150	3,000
56.	Complete Retort Stand	Pcs	20	700	14,000
57.	Wire Gauze + Tripod Stand	Pcs	20	500	10,000
58.	Spatula	Pcs	20	100	2,000
Total					500,000

MINUTE -07/18/10/2019: ONGOING PROJECTS FUNDING COMMITMENTS

The Fund Account Manager notified the meeting concerning the Boards resolution regarding the Financial Year 2019/2020 project proposal feedback, where some projects listed under neath captured in the ongoing projects report submitted to the Board earlier, have not been allocated funds.

As such the financial year 2019/2020 proposal has been deferred pending the NG-CDFC minuted resolution, where members are committing to allocate funds to the projects in financial year 2020/2021 budget proposals.

Projects not allocated funds in 2019/20 budget proposal

1. Kombaka Primary School
2. Rachuonyo South DEO's Office
3. Kwoyo Oyugis Secondary School
4. Wire Mixed Secondary School
5. Karabok Secondary School
6. Kisuri Primary School

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7. Nyabola Mixed Secondary School
8. Mititi Secondary School
9. Ombek Lutheran Mixed Secondary School
10. Nyangiela Secondary School
11. Obisa Mixed Secondary School
12. Kokech Chief's Office Hall
13. Nyagowa Mixed Secondary School
14. Agoro Sare Mixed Secondary School
15. St. Teresa's Nyalgosi Mixed Secondary School
16. Nyalenda Mixed Secondary School
17. Nyafare Mixed Secondary School
18. Kosele Mixed Secondary School
19. St. Peter's Kotieno Mixed Secondary School
20. Eng. Peter Owidi Nyahera Girls' Secondary School
21. Wire Mixed Secondary School
22. Kachieng Mixed Secondary School
23. Karabok Mixed Secondary School
24. Saye Mixed Secondary School

NG-CDFC Resolution

For the projects not allocated funds in the 2019/2020 budget proposal, the NG-CDFC resolved that they shall be funded by seeking for reallocation authority of the current emergency reserve fund balance of previous financial year 2018/2019 of Kshs. 5,856,513.06 and lastly in the 2020/2021 financial year budget proposal once their actual implementation status have been established, since some projects have put their works on hold until the completion of the ongoing national examinations as presented under neath in table 5.



Table 5: Projects Details

No	Project Name	Pending Activities	Allocation/ Approved Amount in Previous FYs (Kshs.)		FY 19/20 Allocation Amount	Balance to Complete (Kshs.)	Implementation/ Level
1.	Kombaka Primary School	Fencing done half way and gate not installed	2013/2014	150,000	-	200,000	Ongoing, fencing half of the school compound and gate installation remaining
2.	Rachuonyo South DEO's Office	Painting, rear wall not yet plastered and ceiling board remaining of DEO's office	2010/2011	300,000	-	300,000	Ongoing at roof level
			2011/2012	200,000			
3.	Kwoyo Oyugis Secondary School	Roofing, Plastering, Fittings and painting of the tuition block	2016/2017	700,000	-	700,000	Ongoing at roof level
			2015/2016	700,000			
4.	Wire Mixed Secondary School	Walling, roofing, plastering, Fittings and painting of laboratory	2014/2015	500,000	-	2,500,000	Ongoing at window level
5.	Karabok Secondary School	Painting and ceiling of Twin Staff House	2013/2014	500,000	-	500,000	Ongoing, painting and ceiling installation remaining
			2014/2015	500,000			
			2015/2016	500,000			
6.	Kisuri Primary School	Plastering and painting remaining of 1 Classroom	2013/2014	400,000	-	250,000	Ongoing at roof level
7.	Nyabola Mixed Secondary School	Gas piping, work top tiles and fume chamber of the laboratory	2015/2016	500,000	-	500,000	Only fitting works remaining
			2018/2019	500,000			



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No	Project Name	Pending Activities	Allocation/ Approved Amount in Previous FYs (Kshs.)			FY 19/20 Allocation Amount	Balance to Complete (Kshs.)	Implementation/ Level
			2014/2015	2016/2017	2018/2019			
8.	Miti Secondary School	Plastering of the outer wall and painting of the Dormitory	600,000	690,000	400,000	-	490,000	Ongoing, plastering of the outer wall and painting remaining
			500,000	300,000	550,000	-		
			250,000	250,000	250,000	-		
9.	Ombek Lutheran Mixed Secondary School	Painting and glazing of the Laboratory	800,000	300,000	550,000	-	150,000	Ongoing, painting and glazing remaining
			250,000	250,000	250,000	-		
			250,000	250,000	250,000	-		
10.	Nyangiela Secondary School	-	800,000	300,000	300,000	-	-	Complete
			300,000	300,000	300,000	-		
			300,000	300,000	300,000	-		
11.	Obisa Mixed Secondary School	Glazing and painting of the administration block	500,000	800,000	692,000	-	692,000	Ongoing, glazing and painting remaining
			692,000	692,000	692,000	-		
			692,000	692,000	692,000	-		
12.	Kokech Chief's Office Hall	Painting and glazing of the office hall	500,000	800,000	600,000	-	200,000	Ongoing, glazing and painting remaining
			600,000	600,000	600,000	-		
			600,000	600,000	600,000	-		



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No	Project Name	Pending Activities	Allocation/ Approved Amount in Previous FYs (Kshs.)			FY 19/20 Allocation Amount	Balance to Complete (Kshs.)	Implementation/ Level
			2015/2016	2017/2018	2018/2019			
13.	Nyangowa Mixed Secondary School	Painting and glazing of the dormitory	500,000	800,000	400,000	-	900,000	Ongoing, glazing and painting remaining
			2014/2015	1,000,000				
			2017/2018	800,000				
14.	Agoro Sare Mixed Secondary School	Painting of the storey tuition block	600,000			-	2,000,000	Ongoing, painting remaining
			2014/2015	1,000,000				
			2018/2019	600,000				
15.	St. Teresa's Nyalgosi Mixed Secondary School	-	500,000	700,000	300,000	-	700,000	Complete
			2014/2015	500,000				
			2017/2018	700,000				
16.	Nyalenda Mixed Secondary School	-	700,000	900,000	350,000	-	700,000	Complete
			2015/2016	700,000				
			2017/2018	900,000				
17.	Nyafare Mixed Secondary School	Gas piping of the Laboratory	500,000	600,000	200,000	-	500,000	Ongoing, gas piping remaining
			2015/2016	500,000				
			2017/2018	600,000				



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No	Project Name	Pending Activities	Allocation/ Approved Amount in Previous FYs (Kshs.)			FY 19/20 Allocation Amount	Balance to Complete (Kshs.)	Implementation/ Level
			2015/2016	2017/2018	2018/2019			
18.	Kosele Mixed Secondary School	Gas piping of the Laboratory	500,000	-	-	300,000	Ongoing, gas piping remaining	
			600,000	-	-			
			300,000	-	-			
19.	St. Peter's Kotieno Mixed Secondary School	Plastering, Fittings and painting of the dormitory	700,000	-	-	700,000	Ongoing, plastering, fittings and painting remaining	
			800,000	-	-			
20.	Eng. Peter Owidi Nyahera Girls' Secondary School	Plastering, Fittings and painting of the laboratory	800,000	-	-	2,100,000	Ongoing, plastering, fittings and painting remaining	
			800,000	-	-			
21.	Wire Mixed Secondary School	-	1,000,000	-	-	200,000	Complete	
			900,000	-	-			
22.	Kachieng Mixed Secondary School	Plastering, Fittings and painting of the administration block	900,000	-	-	500,000	Ongoing, plastering, fittings and painting remaining	
			800,000	-	-			
23.	Karabok Mixed Secondary School	Painting and glazing of the dormitory	800,000	-	-	600,000	Ongoing, glazing and painting remaining	
			800,000	-	-			
24.	Saye Mixed Secondary School	-	900,000	-	-	-	Complete	
			800,000	-	-			



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MINUTE -08/18/10/2019: A.O.B

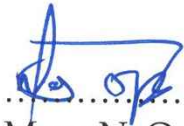
The members urged the Fund Account Manager to ensure that the proposal is submitted to the NG-CDF board within the required time frame and that all the guidelines have been adhered to.

MINUTE -09/18/10/2019: ADJOURNMENT

There being no any other business the chairman adjourned the meeting at 4:49 PM and requested Ms. Lavendah Victoria Olum to lead members in closing prayers.

Minutes taken by:

Minutes confirmed by:



.....
Mary N. Opiyo
NG-CDFC Secretary

Date. 18TH OCTOBER 2019



.....
Lonnie O. Rapemo
NG-CDFC Chairman

Date. 18TH OCTOBER 2019