

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 246

CONSTITUENCY NAME: KABONDO KASIPUL

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
246/AP1	Administration/Recurrent	8,242,901.00
246/AP1	Constituency Oversight Committee	400,000.00
246/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
246/2640101	Bursary Secondary Schools	23,012,399.00
246/2640102	Bursary Tertiary Schools	12,500,000.00
246/2640106	Bursary Special Schools	350,000.00
246/2710203	NG-CDFC Social Security Programme	1,500,000.00
246/2640200	Emergency Projects	7,636,190.00
246/2630209	Capital Grants to Primary School Projects	53,300,000.00
246/2630210	Capital Grants to Secondary School Projects	11,900,000.00
246/2640507	Security Projects	2,770,000.00
246/2640509	Sports Activities	2,662,779.00
246/2640510	Environmental Projects	2,640,000.00
246/2211310	Kabondo Kasipul Strategic Plan	2,000,000.00
246/2211311	Constituency Innovation Hubs	5,154,314.00
TOTAL		138,215,033.00

ELIJAH OTHIRA  13 Feb 2023
 Chairman Signature Date
 Awuor. E. Irene  13 Feb 2023
 Fund Manager Signature Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,242,901.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0043-246-2110000-100-2022-2023-1	Payment of staff basic salaries to 7 contractual employees	New Project	2,069,640.00
Casual Labour and Internship	4-0043-246-2110202-100-2022-2023-2	Payment of staff basic wages to 1 intern	New Project	120,000.00
House Allowance	4-0043-246-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff to 7 contractual employees	New Project	286,800.00
Transport Allowance	4-0043-246-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff to 7 contractual employees	New Project	324,000.00
Leave Allowance	4-0043-246-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff to 7 contractual employees	New Project	27,000.00
Employer Contribution to NSSF	4-0043-246-2120101-100-2022-2023-6	Employer contribution to NSSF to 7 contractual employees	New Project	90,720.00
Contractual Employees Gratuity	4-0043-246-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff to 7 contractual employees	New Project	641,604.00
Electricity	4-0043-246-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	60,000.00
Water & Sewerage Charges	4-0043-246-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	18,000.00

National Government Constituencies Development Fund

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Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-246-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	48,000.00
Internet Connections	4-0043-246-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	74,801.00
Courier and Postal Services	4-0043-246-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0043-246-2210301-100-2022-2023-13	Payment of Travel Costs	New Project	80,000.00
Accommodation - Domestic Travel	4-0043-246-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0043-246-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	60,000.00
Publishing and Printing Services	4-0043-246-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0043-246-2210503-100-2022-2023-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Advertising, Awareness and Publicity Campaigns	4-0043-246-2210504-100-2022-2023-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-246-2210801-100-2022-2023-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	280,000.00
Other Committee Expenses	4-0043-246-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	832,000.00
National Celebrations	4-0043-246-2210805-100-2022-2023-21	Payment of National Celebrations	New Project	50,000.00
NG CDFC Allowance	4-0043-246-2210811-100-2022-2023-22	Payment of NGCDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0043-246-2210904-100-2022-2023-23	Payment of Motor Vehicle Insurance Land Rover GKB 068F	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0043-246-2211016-100-2022-2023-24	Purchase of Uniforms and Clothing - 7 Staff & 10 NG-CDFCs	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0043-246-2211101-100-2022-2023-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,336.00
Supplies and Accessories for Computers and Printers	4-0043-246-2211102-100-2022-2023-26	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials,	4-0043-246-2211103-100-2022-2023-27	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Supplies and Services				
Refined Fuels and Lubricants for Transport	4-0043-246-2211201-100-2022-2023-28	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
Bank Service Commission and Charges	4-0043-246-2211301-100-2022-2023-29	Payment of Bank service commission and charges	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0043-246-2220101-100-2022-2023-30	Payment of Maintenance Expenses - Motor Vehicle Land Rover GKB 068F	New Project	250,000.00
Maintenance of Office Furniture and Equipment	4-0043-246-2220202-100-2022-2023-31	Maintenance of Office Furniture and Equipment	New Project	120,000.00
Maintenance of NG-CDF Office	4-0043-246-2220205-100-2022-2023-32	Payment of Maintenance of NG-CDF office	New Project	20,000.00
TOTAL:				8,242,901.00

Person completing form

SIGNATURE:



DATE:

13 / Feb / 2023

NAME:

Xwuor. E. Irene

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
COC Members Allowance	4-0043-246-2210802-100-2022-2023-1	Payment of COC members allowances	New Project	300,000.00
Refined Fuels and	4-0043-246-2211201-100-2022-2023-2	Purchase of Refined Fuels and	New Project	100,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE:



DATE:

13 Feb 2023

NAME:

Awuor E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone and Mobile Phone Service	4-0043-246-2210201-111-2022-2023-1	Payment of Telephone and Mobile Phone Expenses	New Project	20,000.00
Travel Costs	4-0043-246-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0043-246-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0043-246-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0043-246-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	44,450.00
Advertising, Awareness and Publicity Campaigns	4-0043-246-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance on training	4-0043-246-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0043-246-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services	New Project	160,000.00
Production and Printing of Training Materials	4-0043-246-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training	4-0043-246-2210704-111-2022-2023-10	Payment of Hire of Training	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Facilities and Equipment		Facilities and Equipment		
Accommodation Allowance	4-0043-246-2210710-111-2022-2023-11	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-246-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0043-246-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	624,000.00
NGCDFC Allowance	4-0043-246-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,248,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0043-246-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0043-246-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0043-246-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	130,000.00
TOTAL:				4,146,450.00

Person completing form

SIGNATURE:

DATE:

13 / Feb / 2023

NAME:

Awuor. E. Irene

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,012,399.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0043-246-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	23,012,399.00
TOTAL:				23,012,399.00

Person completing form

SIGNATURE: 

DATE: 13 Feb 2023

NAME: Awuor. E. Irene

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 12,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0043-246-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	12,500,000.00
TOTAL:				12,500,000.00

Person completing form

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DATE: 13 Feb 2023

NAME: Awuor. E. Irene

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640106
Project Title Bursary - Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Special Schools	4-0043-246-2640106-103-2022-2023-3	Fees payments for needy students in special schools	New Project	350,000.00
TOTAL:				350,000.00

Person completing form

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DATE:

13 Feb 2023

NAME:

Awuor E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,500,000.00 dated

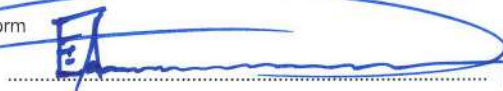
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programme	4-0043-246-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:



DATE:

13 Feb 2023

NAME:

Awuor E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0043-246-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

13 / Feb / 2023

NAME:

Awoor E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
God Agak Primary School	4-0043-246-2630209-263-2022-2023-1	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Otel Primary School	4-0043-246-2630209-263-2022-2023-2	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Ringa Primary School	4-0043-246-2630209-263-2022-2023-3	Renovation to completion of 7 classrooms Plastering, roof replacement, floor tiling and painting	New Project	3,500,000.00
Kojwach Primary School	4-0043-246-2630209-263-2022-2023-4	Renovation to completion of 8 classrooms Plastering, roof replacement, floor tiling, fittings and painting (Slanting topography)	New Project	5,000,000.00
Nyabondo Milimani Primary School	4-0043-246-2630209-263-2022-2023-5	Completion of 2 classrooms Floor tiling and painting (Located in a hilly area)	Ongoing Project	500,000.00
Nyabondo Primary School	4-0043-246-2630209-263-2022-2023-6	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Ogilo Primary School	4-0043-246-2630209-263-2022-2023-7	Renovation to completion of 2 classrooms Plastering, roof	New Project	1,200,000.00


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		replacement, floor tiling, fittings and painting		
Pany Komolo Primary School	4-0043-246-2630209-263-2022-2023-8	Renovation to completion of 5 classrooms Plastering, roof replacement, floor tiling, fittings and painting to completion @ 2,800,000 and construction to completion of 1 new classroom @1,200,000	New Project	4,000,000.00
Saramba Primary School	4-0043-246-2630209-263-2022-2023-9	Renovation to completion of 1 classroom Plastering, roof replacement, floor tiling and painting	New Project	500,000.00
Kakelo Primary School	4-0043-246-2630209-263-2022-2023-10	Renovation to completion of 7 classrooms @3,500,000 & three roomed administration block @500,000 Plastering, roof replacement, floor tiling and painting	New Project	4,000,000.00
Ongoro Primary School	4-0043-246-2630209-263-2022-2023-11	Construction to completion of 1 classroom	New Project	1,200,000.00
Kowidi Primary School	4-0043-246-2630209-263-2022-2023-12	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Masogo Primary School	4-0043-246-2630209-263-2022-2023-13	Completion of 4 roomed administration block Ceiling board installation & painting	Ongoing Project	450,000.00
Chagere Primary School	4-0043-246-2630209-263-2022-2023-14	Completion of 1 classroom Floor tiling & painting (Black cotton soil)	Ongoing Project	250,000.00
Ponge Primary School	4-0043-246-2630209-263-2022-2023-15	Completion of 1 classroom Floor tiling, painting and electrical works	Ongoing Project	400,000.00
God Miaha Primary School	4-0043-246-2630209-263-2022-2023-16	Renovation to completion of 1 classroom Plastering, floor tiling, fittings and painting	New Project	400,000.00
Nyasore Primary School	4-0043-246-2630209-263-2022-2023-17	Renovation to completion of 8 classrooms Plastering, roof replacement, floor tiling, fittings and painting @ 4,800,000 and construction to completion of 1 new classroom @ 1,200,000	New Project	6,000,000.00
Orera Primary School	4-0043-246-2630209-263-2022-2023-18	Construction to completion of 2 classrooms from foundation level	New Project	1,500,000.00
Awuor Dimo Primary School	4-0043-246-2630209-263-2022-2023-19	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Kotienditi Primary School	4-0043-246-2630209-263-2022-2023-20	Renovation to completion of 8 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	5,000,000.00
Suna Primary School	4-0043-246-2630209-263-2022-2023-21	Renovation to completion of 1 classroom Plastering, floor tiling, fittings and painting	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ongujo Primary School	4-0043-246-2630209-263-2022-2023-22	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Omuga Primary School	4-0043-246-2630209-263-2022-2023-23	Construction to completion of 5 roomed administration block	New Project	1,800,000.00
Kolweny Primary School	4-0043-246-2630209-263-2022-2023-24	Renovation to completion of 8 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	5,500,000.00
Nyandolo Primary School	4-0043-246-2630209-263-2022-2023-25	Completion of 2 classrooms Plastering, floor tiling, fittings and painting to completion	Ongoing Project	1,400,000.00
Pala Primary School	4-0043-246-2630209-263-2022-2023-26	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Oriang Primary School	4-0043-246-2630209-263-2022-2023-27	Renovation to completion of 22 classrooms Laying of terrazzo floors	New Project	1,800,000.00
TOTAL:				53,300,000.00

Person completing form

SIGNATURE:  **DATE:** 13 Feb 2023

NAME: Awuor. E. Irene **POSITION:** Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL **County** Homa Bay

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kojwach High School	4-0043-246-2630210-263-2022-2023-1	Construction of 45 students capacity laboratory to roof level	New Project	2,000,000.00
Kokwanyo Mixed Secondary School	4-0043-246-2630210-263-2022-2023-2	Completion of 5 roomed administration block floor tiling & ceiling board	Ongoing Project	500,000.00
Ogilo Mixed Secondary School	4-0043-246-2630210-263-2022-2023-3	Completion of 1 classroom Plastering, floor tiling, fittings and painting	Ongoing Project	700,000.00
Kilusi Mixed Secondary School	4-0043-246-2630210-263-2022-2023-4	Construction of 45 students capacity laboratory to roof level	New Project	2,000,000.00
Owiro Mixed Secondary School	4-0043-246-2630210-263-2022-2023-5	Completion of 45 students capacity laboratory/library Ceiling board, external wall plastering, floor tiling, glazing and painting	Ongoing Project	1,500,000.00
Kandegwa Mixed Secondary School	4-0043-246-2630210-263-2022-2023-6	Completion of 45 students capacity laboratory Construction of verandah & painting	Ongoing Project	700,000.00
Got Rateng Mixed Secondary School	4-0043-246-2630210-263-2022-2023-7	Completion of 45 students capacity dormitory Wall plastering, fittings, floor tiling & painting	Ongoing Project	2,500,000.00
Otondo Mixed Secondary School	4-0043-246-2630210-263-2022-2023-8	Construction of 5 roomed administration block to roof level	New Project	2,000,000.00
TOTAL:				11,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

13 Feb, 2023

NAME:

Awuor. E. Irene

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,770,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kasipul East Assistant County Commissioner	4-0043-246-2640507-113-2022-2023-1	Construction of 3 roomed offices to completion	New Project	2,000,000.00
Rachuonyo East Deputy County Commissioner	4-0043-246-2640507-113-2022-2023-2	Fencing 0.5 acre Deputy County Commissioners residence using angle bars & barbed wire and gate installation @ Kshs.300,000, Renovation of DCCs residence Ceiling, floor tiling & painting @ Kshs.300,000, Purchase of 8M3 water tank @ Kshs.65,000, construction of tank base @ Kshs.25,000, installation of gutters & down pipes @ Kshs.50,000, construction of fetching point and plumbing works @ Kshs.30,000	New Project	770,000.00
TOTAL:				2,770,000.00

Person completing form

SIGNATURE:  DATE: 13 Feb 2023
 NAME: Awuor E. Irene POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,662,779.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0043-246-2640509-112-2022-2023-1	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
Constituency Sports Tournament	4-0043-246-2640509-112-2022-2023-2	Organize constituency sports tournament whereby the winning team will proceed to regional level	New Project	1,000,779.00
Sports Uniform	4-0043-246-2640509-112-2022-2023-3	Purchase of sports uniform for 24 winning teams @ Kshs.1,152,000 and 48 balls to 24 winning teams @ Kshs.160,000 from the ward level to constituency finals	New Project	1,312,000.00
TOTAL:				2,662,779.00

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Awuor. E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,640,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kojwach Primary School	4-0043-246-2640510-110-2022-2023-1	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
God Ber Primary School	4-0043-246-2640510-110-2022-2023-2	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Komolo Primary School	4-0043-246-2640510-110-2022-2023-3	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Adega Primary School	4-0043-246-2640510-110-2022-2023-4	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000,	New Project	240,000.00

National Government Constituencies Development Fund

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		construction of fetching point and plumbing works @ Kshs.35,000		
God Miah Primary School	4-0043-246-2640510-110-2022-2023-5	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Ongoro Primary School	4-0043-246-2640510-110-2022-2023-6	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Nyarabi Primary School	4-0043-246-2640510-110-2022-2023-7	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Kolwa Primary School	4-0043-246-2640510-110-2022-2023-8	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Nyamwaga Primary School	4-0043-246-2640510-110-2022-2023-9	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Wangapala Primary School	4-0043-246-2640510-110-2022-2023-10	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Ober Mixed Primary School	4-0043-246-2640510-110-2022-2023-11	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
TOTAL:				2,640,000.00

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13 Feb 2023

NAME:

Awuor. E. Irene

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2211310
Project Title Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabondo Kasipul NGCDF Strategic Plan	4-0043-246-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kabondo Kasipul Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

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13 Feb 2023

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Awoor. E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,154,314.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oriwo Vocational ICT Hub	4-0043-246-2211311-108-2022-2023-1	Renovation to completion of the hub Installation of ceiling, floor tiling , painting & installation of 15 workstations @550,000.Installation of satellite antenna, router, digital access kit, 13 digital access kits, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories @1,169,257	New Project	1,719,257.00
Omiro Vocational ICT Hub	4-0043-246-2211311-108-2022-2023-2	Purchase of 15 digital access kits@585,800, Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @65,000, down pipes and plumbing works at the fetching point @35,000	New Project	815,800.00
Wangchieng Chiefs Camp ICT Hub	4-0043-246-2211311-108-2022-2023-3	Fencing of 0.25 acres using angle bars , barbed wire & mesh and gate installation to completion @ Kshs.450,000, Renovation of the hub windows reinforcement, installation of ceiling, installation of 15 workstations & painting @ Kshs.600,000. Construction of 3 doors pit latrines with 1 door	New Project	2,619,257.00

National Government Constituencies Development Fund
Fourth Schedule Report

	catering for the PWDs with hand washing facility @ Kshs.400,000 Installation of satellite antenna, router, digital access kit, 13 digital access kits, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories @ Kshs.1,169,257	
TOTAL:		5,154,314.00

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SIGNATURE: 

DATE: 13 Feb 2023

NAME: Awuor. E. Irene

POSITION: Fund Account Manager