



NG-CDF BOARD

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KABONDO KASIPUL CONSTITUENCY**

Rachuonyo East Sub County

P.O BOX 84-40223 Kadongo

Email: cdfkabondokasipul@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our Ref: KAB KAS NG-CDF/Vol. III (002)

13th February, 2023

Your Ref: NG-CDFB/CEO/BOARD CIRCULARS Vol. II (033)

The Chief Executive Officer,
NG-Constituencies Development Fund Board,
P. O. Box 46682-00100,
NAIROBI.

Dear Sir,

RE: FINANCIAL YEAR 2022/2023 BUDGET PROPOSAL

Arising from Minutes of the NG-CDFC meeting held on 9th January, 2023 I hereby submit the financial year 2022/2023 budget proposal as outlined in the Third Schedule, Fourth Schedules printed from the Management Information System (MIS)

Thank you for your continued support and we are looking forward to your well regarded response.

Sincerely,

Eunice Irene Awuor
Fund Account Manager





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**MINUTES OF KABONDO KASIPUL NG-CDF COMMITTEE MEETING
HELD ON 9TH JANUARY, 2023 AT THE NG-CDF OFFICE BOARD ROOM
AT 9.00 A.M.**

MEMBERS PRESENT

Name	Designation
1. Mr. Elijah Ragot Othira	-Chairman
2. Ms. Monica Oketcha Amukoya	-Secretary
3. Ms. Eunice Irene Awuor	-Fund Account Manager
4. Mr. Job K.T Kemey	-Deputy County Commissioner
5. Mr. Doncarlos Agok	-Member
6. Ms. Carolyne Aoko Okoth	-Member
7. Mr. David Agwenge Ogonda	-Member
8. Mr. John Onyango Anyango	-Member
9. Ms. Elizabeth Adhiambo Ojwang	-Member
10. Mr. Meshak Okoth Mumi	-Member

Agenda

1. Preliminaries
2. Reading and Confirmation of the Previous Meeting Minutes
3. Matters arising
4. Preparation and Submission of Financial Year 2022/2023 Proposal Guidelines
5. NG-CDFC Open Public Forums for Projects Identification and Prioritisation in the 4 Wards
6. Summary of Ongoing Projects Report
7. Funding Plan of Partially Funded Projects
8. Financial Year 2022/2023 Budget Proposal Approval
9. Confirmation of Motor Vehicle and Motor Cycles Ownership
10. Adjournment

Vision: To be renowned Constituency in advocating for all round socio-economic development and sustainability

Page 1 of 30



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MINUTE -01/09/01/2023: PRELIMINARIES

The chairman called the meeting to order at exactly 9:00am. He then called upon Ms. Ms. Elizabeth Ojwang to lead members in opening prayers. He welcomed members to the meeting and thanked them for availing time out of their busy schedules to attend the meeting.

He noted that the main agenda of the meeting was to endorse the Financial Year 2022/2023 Budget Proposal that had been proposed by the constituents during the ward meetings held on 29th and 30th December, 2022.

MINUTE -02/09/01/2023: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The secretary read out the minutes of the previous meeting held on 28th December, 2022 and asked the members to keenly follow up and note areas in which matters would arise. After reading and analysis the minutes were proposed and seconded Ms. Carolyne Okoth and Mr. Doncarlos Agok respectively, as the true records of the previous proceedings.

MINUTE -03/09/01/2023: MATTERS ARISING

There were no matters arising from the minutes of the previous meeting, hence the chairman embarked on the day's agenda.

MINUTE -04/09/01/2023: PREPARATION AND SUBMISSION OF FINANCIAL YEAR 2022/2023 PROPOSAL GUIDELINES

The Fund Account Manager informed the meeting that the NG-CDF Board had allocated the constituency Kshs. 138,215,033, hence there was need to forward the budget proposal in time as per the guidelines issued in the circular reference number NG-CDFB/CEO/BOARD CIRCULARS Vol. II (033) dated 15th December 2022

She highlighted some of the guidelines as follows:

- **Basis of Identification of Project Proposals**
Section 27 (1) of the Act requires that, the chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.
- **Eligible Projects under the Act**
- **Basis of Allocation of Funds to Projects**
- **Projects to be co-financed with other agencies**
- **Adherence to Statutory Ceilings**

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- **Office Administration** shall be up to a maximum of 6% of the total annual allocation for the constituency
 - **Monitoring and Evaluation** shall not exceed 3% shall be allocated for this purpose.
 - **Education Bursary** shall not exceed 35% of the total allocation of the constituency in that financial year.
 - **Sports Activities** shall not exceed 2% of the total allocation of the constituency in that financial year
 - **Environmental Activities** shall not exceed 2% of the total allocation of the constituency in that financial year.
 - **Constituency Oversight Committee** shall not exceed 1% of the total allocation of the constituency in that financial year.
- **Allocation of Funds for Preparation of Constituency Strategic Plan**
Shall not exceed Kshs. 2,000,000
 - **Implementation of High Impact & Best Practice Projects**
Committees shall prioritise the high impact & best practice projects state in the financial year 2022/2023 performance contract
 - **Completion of On-Going Projects before Embarking on New Ones**
Funding of Necessary Infrastructure to facilitate transition to Junior Secondary Schools
 - **Labelling/Branding of Constituency Projects**
 - **Project Proposal Submission**
 - **Timeline for Submission of Project Proposals**
NG-CDF Committees are required to submit their Project Proposals in the shortest time possible, and in any case not later than 13th January, 2023.

MINUTE -05/09/01/2023: NG-CDFC OPEN PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PRIORITISATION IN THE 4 WARDS

The Fund Account Manager tabled to the meeting the Open Public Forum for Project Identification and Prioritisation Report, which was in line with the provisions of part V, section 27(1) and Section 27(2) and (3) of the NG-CDF Act 2015 as amended in 2022.

Summary of Ward Meetings Projects

S/No.	Project Name	Project Activity	Sector	Ward
1.	God Agak Primary School	Renovation of 2 classrooms	Primary School	Kojwach
2.	Otel Primary School	Renovation of 2 classrooms	Primary School	Kojwach

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S/No.	Project Name	Project Activity	Sector	Ward
3.	Ringa Primary School	Renovation of 7 classrooms	Primary School	Kojwach
4.	Kojwach Primary School	Renovation of 8 classrooms	Primary School	Kojwach
5.	Kojwach High School	Construction of laboratory	Secondary School	Kojwach
6.	ACC Kasipul East Division	Construction of ACC office	Security	Kojwach
7.	Kojwach Primary School	Purchase & installation of 10M ³ water tank	Environment	Kojwach
8.	Oriwo Vocational ICT Hub	Establishment of fully equipped ICT Hub	ICT Hubs	Kojwach
9.	Nyabondo Primary School	Renovation of 2 classrooms	Primary School	Kakelo Kokwanyo
10.	Ogilo Primary School	Renovation of 2 classrooms	Primary School	Kakelo Kokwanyo
11.	Pany Komolo Primary School	Renovation of 8 classrooms	Primary School	Kakelo Kokwanyo
12.	Nyabondo Milimani Primary School	Completion of 2 classrooms	Primary School	Kakelo Kokwanyo
13.	Saramba Primary School	Renovation of 1 classroom	Primary School	Kakelo Kokwanyo
14.	Kakelo Primary School	Renovation of 7 classrooms & administration block	Primary School	Kakelo Kokwanyo
15.	Kokwanyo Mixed Secondary School	Completion administration block	Secondary School	Kakelo Kokwanyo
16.	Ogilo Secondary School	Completion of 1 classroom	Secondary School	Kakelo Kokwanyo
17.	Ober Mixed Primary School	Purchase & installation of 10M ³ water tank	Environment	Kakelo Kokwanyo
18.	God Ber Primary School	Purchase & installation of 10M ³ water tank	Environment	Kakelo Kokwanyo
19.	Komolo Primary School	Purchase & installation of 10M ³ water tank	Environment	Kakelo Kokwanyo
20.	Omiro Vocational ICT Hub	Establishment of fully equipped ICT Hub	ICT Hubs	Kakelo Kokwanyo




S/No.	Project Name	Project Activity	Sector	Ward
21.	Ongoro Primary School	Construction of 1 classroom	Primary School	Kabondo West
22.	Kowidi Primary School	Renovation of 2 classrooms	Primary School	Kabondo West
23.	Masogo Primary School	Completion of Administration Block	Primary School	Kabondo West
24.	Chagere Primary School	Completion of 1 classroom	Primary School	Kabondo West
25.	Ponge Primary School	Completion of 1 classroom	Primary School	Kabondo West
26.	God Miaha Primary School	Renovation of 1 classroom	Primary School	Kabondo West
27.	Nyasore Primary School	Renovation of 8 classrooms and construction of 1 new classroom	Primary School	Kabondo West
28.	Orera Primary School	Construction of 2 classrooms from slab level	Primary School	Kabondo West
29.	Awuor Dimo Primary School	Renovation of 2 classrooms	Primary School	Kabondo West
30.	Kotienditi Primary School	Renovation of 8 classrooms	Primary School	Kabondo West
31.	Suna Primary School	Renovation of 1 classroom	Primary School	Kabondo West
32.	Kilusi Secondary School	Construction of laboratory	Secondary School	Kabondo West
33.	Owiro Secondary School	Completion of laboratory/library	Secondary School	Kabondo West
34.	Kandegwa Secondary School	Construction of laboratory	Secondary School	Kabondo West
35.	Got Rateng Secondary School	Completion of dormitory	Secondary School	Kabondo West
36.	Rachuonyo East DDC	Fencing of DCCs residence, Renovation and Purchase of water tank	Security	Kabondo West
37.	Adega Primary School	Purchase & installation of 10M ³ water tank	Environment	Kabondo West
38.	God Miaha Primary School	Purchase & installation of 10M ³ water tank	Environment	Kabondo West

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S/No.	Project Name	Project Activity	Sector	Ward
39.	Ongoro Primary School	Purchase & installation of 10M ³ water tank	Environment	Kabondo West
40.	Nyarabi Primary School	Purchase & installation of 10M ³ water tank	Environment	Kabondo West
41.	Ongujo Primary School	Renovation of 2 classrooms	Primary School	Kabondo East
42.	Omuga Primary School	Construction of administration block	Primary School	Kabondo East
43.	Kolweny Primary School	Renovation of 8 classrooms	Primary School	Kabondo East
44.	Nyandolo Primary School	Completion of 2 classrooms	Primary School	Kabondo East
45.	Pala Primary School	Renovation of 2 classrooms	Primary School	Kabondo East
46.	Oriang Primary School	Renovation of 22 classrooms	Primary School	Kabondo East
47.	Otondo Mixed Secondary School	Construction of 5 roomed administration block	Secondary School	Kabondo East
48.	Kolwa Primary School	Purchase & installation of 10M ³ water tank	Environment	Kabondo East
49.	Nyamwaga Primary School	Purchase & installation of 10M ³ water tank	Environment	Kabondo East
50.	Wangapala Primary School	Purchase & installation of 10M ³ water tank	Environment	Kabondo East
51.	Wang'chieng Chief's Camp ICT Hub	Establishment of fully equipped ICT Hub	ICT Hubs	Kabondo East

MINUTE -06/09/01/2023: SUMMARY OF ONGOING PROJECTS REPORT

The Fund Account Manger presented the summary of the ongoing projects as tabled under neath.

She mentioned that the projects must be incorporated in the current proposal for the financial year 2022/2023 in line with the provisions of the NG-CDF Act




Project Name	Approved Activities		Pending Activities	Original/ Estimated Cost/ Engineers Estimate (Kshs.)	Cumulative allocation to the project(Kshs.)		Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Remarks
	Financial Years	Amount Allocated						
Nyabondo Milimani Primary School	Construction of 2 Classrooms-Foundation, walling, roofing, flooring, fixing windows & doors, plastering, external plastering, tiling, glazing, fascia board and painting		Floor tiling and painting	2,500,000	2020/2021	2,000,000	500,000	Funds allocated in 2020/21 could not complete the project due to inflation in cost of materials
Masogo Primary School	Construction of Administration Block-Foundation, walling, roofing, flooring, fixing windows & doors, plastering, ceiling board, external plastering, tiling, glazing, fascia board, fixing ceiling board and painting		Ceiling board installation, tiling & painting	1,250,000	2018/2019 2021/2022	400,000 400,000	450,000	Funds allocated in 2021/22 could not complete the project due to inflation in cost of materials
Chagere Primary School	Construction of 1 Classroom-Foundation, walling, roofing, flooring, fixing windows & doors, plastering, ceiling board, external plastering, tiling, glazing, fascia board and painting		Floor tiling & painting	1,275,000	2018/2019 2021/2022	800,000 225,000	250,000	Funds allocated in 2021/22 could not complete the project due to inflation in cost of materials
Ponge Primary School	Construction of 1 Classroom-Foundation, walling, roofing, flooring, fixing windows & doors, plastering, external		Floor tiling, painting and electrical works	1,250,000	2018/2019 2021/2022	650,000 200,000	400,000	Funds allocated in 2021/22 could not complete the project due to



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Project Name	Approved Activities		Pending Activities	Original/ Estimated Cost/ Engineers Estimate (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Remarks
	Approved Activities	Pending Activities			Financial Years	Amount Allocated		
Nyandolo Primary School	plastering, tiling, glazing, fascia board and painting Construction of 2 Classrooms-Foundation, walling, roofing, flooring, fixing windows & doors, plastering, external plastering, tiling, glazing, fascia board and painting	Plastering, floor tiling, fittings and painting to completion	2,400,000	2021/2022	1,000,000	1,400,000	inflation in cost of materials Funds allocated in 2021/22 could not complete the project due to inflation in cost of materials	
Kokwanyo Mixed Secondary School	Construction of Administration Block - Foundation, walling, roofing, flooring, fixing windows & doors, plastering, Ceiling board, external plastering, tiling, glazing, fascia board, fixing ceiling board and painting	Floor tiling & ceiling board	3,500,000	2018/2019 2019/2020 2020/2021 2021/2022	500,000 1,000,000 1,000,000 500,000	500,000	Funds allocated in 2020/21 could not complete the project due to inflation in cost of materials	
Ogilo Secondary School	Construction of 1 Classroom-Foundation, walling, roofing, flooring, fixing windows & doors, plastering, ceiling board, external plastering, tiling, glazing, fascia board and painting	Plastering, floor tiling, fittings and painting	1,500,000	2019/2020	800,000	700,000	Funds allocated in 2019/20 could not complete the project due to inflation in cost of materials	
Owiro Secondary	Construction of laboratory/ library-Foundation, walling,	Ceiling board, external wall plastering, floor	5,000,000	2019/2020 2020/2021	1,250,000	1,500,000	Funds allocated in 2021/22 could not	



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Project Name	Approved Activities		Pending Activities	Original/ Estimated Cost/ Engineers Estimate (Kshs.)	Cumulative allocation to the project(Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Remarks	
	Financial Years	Amount Allocated						
School	roofing, flooring, fixing windows & doors, plastering, ceiling board, external plastering, tiling, painting, glazing, fascia board, library shelves, tables	tiling, glazing and painting			2021/2022 1,250,000 1,000,000		complete the project due to inflation in cost of materials	
Kandegwa Secondary School	Construction of Science Laboratory-Foundation, walling, roofing, flooring, fixing windows & doors, plastering, ceiling board, external plastering, tiling, glazing, fascia board, fixing ceiling board and painting	Construction of verandah & painting	4,200,000		2017/2018 2018/2019 2019/2020 2020/2021 1,000,000 1,000,000 1,000,000 500,000	700,000	The project was not identified at the submission of 2020/21 ongoing report	
Got Rateng Secondary School	Construction of 60 students capacity dormitory-Foundation, walling, roofing, flooring, fixing windows & doors, plastering, ceiling board, external plastering, tiling, glazing, fascia board, fixing ceiling board and painting	Wall plastering, fittings, floor tiling & painting	3,500,000		2019/2020	1,000,000	2,500,000	The project was not identified at the submission of 2020/21 ongoing report
Oriwo Vocational & ICT Hub	Construction & equipping of ICT Hub- Foundation, walling, roofing, windows & doors fixing, installation of	Renovation to completion of the hub: Installation of ceiling, floor tiling, painting	3,569,257		2018/2019 2020/2021 2021/2022 1,000,000 300,000 550,000	1,719,257	Funds allocated in 2021/22 could not complete the project due to	



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Project Name	Approved Activities		Pending Activities	Original/ Estimated Cost/ Engineers Estimate (Kshs.)	Cumulative allocation to the project(Kshs.)		Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Remarks
	Financial Years	Amount Allocated						
	ceiling, painting and work stations @550,000. Telcom Kenya equipment installation plus 13 laptops @1,169,257		& installation of 15 workstations @550,000. Installation of satellite antenna, router, digital access kit, 13 digital access kits, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories @1,169,257					inflation in cost of materials
Omio Vocational & ICT Hub	Construction & equipping of ICT Hub-Foundation, walling, roofing, windows & doors fixing, ceiling board and painting, Purchase of 15 laptops @585,800, Replacement of faulty equipment by Telcom 50,000, Purchase of 10,000 litres water tank, installation and guttering 240,000		Purchase of 15 digital access kits@585,800, Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @65,000, down pipes and plumbing works at the fetching point @35,000	3,560,057	2017/2018 2018/2019 2021/2022	1,169,257 1,000,000 575,000	815,800	Funds allocated in 21/22 could not complete the project due to inflation in cost of materials
Wang'chieng Chief's Camp ICT Hub	Construction & Equipping of ICT Hub-Foundation, walling, roofing, flooring, doors & fixing of windows.		Fencing of 0.25 acres using angle bars, barbed wire & mesh and gate installation to	3,719,257	2020/2021 2021/2022	400,000 700,000	2,619,257	Funds allocated in 21/22 could not complete the project due to



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Project Name	Approved Activities		Pending Activities	Original/ Estimated Cost/ Engineers Estimate (Kshs.)	Cumulative allocation to the project(Kshs.)		Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Remarks
					Financial Years	Amount Allocated		
	<p>Fencing & Gate installation (450,000), Completion- Installation of Ceiling, installation of 15 workstations, purchase of 15 chairs and painting. 600,000, construction of toilet- 400,000, Telecom Kenya equipment installation plus 13 laptops @ 1,169,257,</p>		<p>completion @ Kshs.450,000, Renovation of the hub: windows reinforcement, installation of ceiling, installation of 15 workstations & painting @ Kshs.600,000. Construction of 3 doors pit latrines with 1 door catering for the PWDs with hand washing facility @ Kshs.400,000 Installation of satellite antenna, router, digital access kit, 13 digital access kits, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories @ Kshs.1,169,257</p>					inflation in cost of materials

MINUTE -07/09/01/2023: FUNDING PLAN OF PARTIALLY FUNDED PROJECTS

The chairman noted that the under listed projects had been funded partially and the remaining balances shall be allocated in the next financial year 2023/2024

No.	Project Name	Project Activity	Original Cost	Amount Allocated (2022/23)
1.	Kilusi Secondary School	Construction of 60 students capacity laboratory to roof level	5,000,000	2,000,000
2.	Kojwach High School	Construction of 60 students capacity laboratory to roof level	5,000,000	2,000,000
3.	Otondo Mixed Secondary School	Construction of 5 roomed administration block to roof level	3,500,000	2,000,000

MINUTE -08/09/01/2023: FINANCIAL YEAR 2022/2023 BUDGET PROPOSAL APPROVAL

The NG-CDFC chairman tabled the priorities from the wards and members drew the Financial Year 2022/2023 Budget Proposal totaling to **Kshs. 138,215,033** as per the afore mentioned guidelines as presented under neath in table 2 and table 3

Table 2: Third Schedule

Serial No.	Name of Project	Amount Allocated (Kshs)
246/AP1	Administration / Recurrent	8,242,901
246/AP1	Constituency Oversight Committee	400,000
246/AP2	Project M & E and Capacity Building	4,146,450
246/2640200	Emergency Reserve	7,636,190
246/2640100	Bursary	37,362,399
246/2630204	Primary Schools Projects	53,300,000
246/2630205	Secondary Schools Projects	11,900,000
246/2640507	Security Projects	2,770,000
246/2640509	Sports Projects	2,662,779
246/2640510	Environmental Projects	2,640,000
246/2211310	Strategic Plan	2,000,000
246/2211311	ICT Hubs	5,154,314
TOTAL		138,215,033



Table 3: Fourth Schedule

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR KABONDO KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE						
	COMPENSATION OF EMPLOYEES						
	4-043-246-2110201-100-2022/2023-1	Contractual Employees Salaries	Payment of staff Basic salaries to 7 contractual employees <i>(Annex I)</i>	2,069,640		2,069,640	New
	4-043-246-2110202-100-2022/2023-1	Casual Labour and Internship	Payment of staff Basic Wages to 1 intern <i>(Annex I)</i>	120,000		120,000	New
	4-043-246-2110301-100-2022/2023-1	House Allowance	Payment of House allowances to NGCDFC staff to 7 contractual employees <i>(Annex I)</i>	286,800		286,800	New
	4-043-246-2110314-100-2022/2023-1	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 7 contractual employees <i>(Annex I)</i>	324,000		324,000	New
	4-043-246-2110320-100-2022/2023-1	Leave Allowance	Payment of Leave allowances to NGCDFC staff to 7 contractual employees <i>(Annex I)</i>	27,000		27,000	New
	4-043-246-2120201-100-2022/2023-4	Employer Contribution to NSSF	Employer contribution to NSSF to 7 contractual employees <i>(Annex I)</i>	90,720		90,720	New
	4-043-246-2710102-100-2022/2023-2	Contractual Employees Gratuity	Payment of gratuity to NGCDFC staff to 7 contractual employees <i>(Annex I)</i>	641,604		641,604	New
	USE OF GOODS AND SERVICES						
	4-043-246-2210101-100-2022/2023-3	Electricity	Payment of Electricity charges	60,000		60,000	New

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4-043-246-2210102-100-2022/2023-3	Water & Sewerage Charges	Payment of Water & Sewerage Charges	18,000	18,000	New
4-043-246-2210201-100-2022/2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000	48,000	New
4-043-246-2210202-100-2022/2023-3	Internet Connections	Payment of Internet Connections Expenses	74,801	74,801	New
4-043-246-2210203-100-2022/2023-3	Courier and Postal Services	Payment of Courier and Postal Services	150,000	150,000	New
4-043-246-2210301-100-2022/2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Annex 2)	80,000	80,000	New
4-043-246-2210302-100-2022/2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel (Annex 2)	200,000	200,000	New
4-043-246-2210303-100-2022/2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (Annex 2)	60,000	60,000	New
4-043-246-2210502-100-2022/2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000	30,000	New
4-043-246-2210503-100-2022/2023-3	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000	32,000	New
4-043-246-2210504-100-2022/2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	50,000	New
4-043-246-2210604-100-2022/2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	280,000	280,000	New
4-043-246-2210802-100-2022/2023-3	Other Committee Expenses	Payment of Other committee expenses (Annex 3)	832,000	832,000	New
4-043-246-2210805-100-2022/2023-6	National Celebrations	Payment of National Celebrations	50,000	50,000	New
4-043-246-2210811-100-2022/2023-6	NGCDFC Allowance	Payment of NGCDFC allowances (Annex 3)	1,248,000	1,248,000	New

4-043-246-2210904-100-2022/2023-3	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Land Rover GKB 068F	150,000		150,000	New
4-043-246-2211016-100-2022/2023-3	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 7 Staff & 10 NG-CDFCs	50,000		50,000	New
4-043-246-2211101-100-2022/2023-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,336		200,336	New
4-043-246-2211102-100-2022/2023-3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000		200,000	New
4-043-246-2211103-100-2022/2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	New
4-043-246-2211201-100-2022/2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000		400,000	New
4-043-246-2211301-100-2022/2023-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000		30,000	New
4-043-246-2220101-100-2022/2023-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicle: Land Rover GKB 068F	250,000		250,000	New
4-043-246-2220202-100-2022/2023-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	120,000		120,000	New
4-043-246-2220205-100-2022/2023-3	Maintenance of NG-CDF Office	Payment of Maintenance of NG-CDF Office	20,000		20,000	New
Sub Total					8,242,901	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES						
4-043-246-2210802-100-2022/2023-6	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences (Annex 4)	300,000	0	300,000	New



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4-043-246-2210801-111-2022/2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New
4-043-246-2210802-111-2022/2023-2	Other Committee Expenses	Payment of Other committee expenses (<i>Annex 5</i>)	624,000		624,000	New
4-043-246-2210303-111-2022/2023-2	NGCDFC Allowance	Payment of NGCDFC allowances (<i>Annex 5</i>)	1,248,000		1,248,000	New
4-043-246-2211101-111-2022/2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000		100,000	New
4-043-246-2211102-111-2022/2023-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000		50,000	New
4-043-246-2211201-111-2022/2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	130,000		130,000	New
Sub Total					4,146,451	
EMERGENCY RESERVE						
4-043-246-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	0	7,636,190	New
Sub Total					7,636,190	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
4-043-246-2640101-103-2022/2023-1	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	23,012,399	9	23,012,399	New
4-043-246-2640102-103-2022/2023-2	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	12,500,000	0	12,500,000	New
4-043-246-2640106-103-2022/2023-3	Bursary - Special Schools	Fees payments for needy students in special schools	350,000		350,000	New
		Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with				
4-043-246-2710203-103-2022/2023-3	NG-CDFC Social Security Programme		1,500,000		1,500,000	New

			Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.					
	Sub Total						37,362,399	
	PRIMARY SCHOOLS PROJECTS							
	4-043-246-2630209-104-2022/2023-1	God Agak Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000			1,200,000	New
	4-043-246-2630209-104-2022/2023-2	Otel Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000			1,200,000	New
	4-043-246-2630209-104-2022/2023-3	Ringa Primary School	Renovation to completion of 7 classrooms: Plastering, roof replacement, floor tiling and painting	3,500,000			3,500,000	New
	4-043-246-2630209-104-2022/2023-4	Kojwach Primary School	Renovation to completion of 8 classrooms: Plastering, roof replacement, floor tiling, fittings and painting (Slanting topography)	5,000,000			5,000,000	New
	4-043-246-2630209-104-2022/2023-5	Nyabondo Milimani Primary School	Completion of 2 classrooms: Floor tiling and painting (Located in a hilly area)	2,500,000		2,000,000	500,000	Ongoing
	4-043-246-2630209-104-2022/2023-6	Nyabondo Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000			1,200,000	New
	4-043-246-2630209-104-2022/2023-7	Ogilo Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000			1,200,000	New



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4-043-246-2630209-104-2022/2023-8	Pany Komolo Primary School	Renovation to completion of 5 classrooms: Plastering, roof replacement, floor tiling, fittings and painting to completion @ 2,800,000 and construction to completion of 1 new classroom @1,200,000	4,000,000.	4,000,000		4,000,000	New
4-043-246-2630209-104-2022/2023-9	Saramba Primary School	Renovation to completion of 1 classroom: Plastering, roof replacement, floor tiling and painting	500,000	500,000		500,000	New
4-043-246-2630209-104-2022/2023-10	Kakelo Primary School	Renovation to completion of 7 classrooms @3,500,000 & three roomed administration block @500,000: Plastering, roof replacement, floor tiling and painting	4,000,000	4,000,000		4,000,000	New
4-043-246-2630209-104-2022/2023-11	Ongoro Primary School	Construction to completion of 1 classroom	1,200,000	1,200,000		1,200,000	New
4-043-246-2630209-104-2022/2023-12	Kowidi Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	1,200,000		1,200,000	New
4-043-246-2630209-104-2022/2023-13	Masogo Primary School	Completion of 4 roomed administration block: Ceiling board installation & painting	1,250,000	1,250,000	800,000	450,000	Ongoing
4-043-246-2630209-104-2022/2023-14	Chagere Primary School	Completion of 1 classroom: Floor tiling & painting (Black cotton soil)	1,275,000	1,275,000	1,025,000	250,000	Ongoing
4-043-246-2630209-104-2022/2023-15	Ponge Primary School	Completion of 1 classroom: Floor tiling, painting and electrical works	1,250,000	1,250,000	850,000	400,000	Ongoing
4-043-246-2630209-104-2022/2023-16	God Mhaha Primary School	Renovation to completion of 1 classroom: Plastering, floor tiling, fittings and painting	400,000	400,000		400,000	New

4-043-246-2630209-104-2022/2023-17	Nyasore Primary School	Renovation to completion of 8 classrooms: Plastering, roof replacement, floor tiling, fittings and painting @ 4,800,000 and construction to completion of 1 new classroom @ 1,200,000	6,000,000	6,000,000	New
4-043-246-2630209-104-2022/2023-18	Orera Primary School	Construction to completion of 2 classrooms from foundation level	1,500,000	1,500,000	New
4-043-246-2630209-104-2022/2023-19	Awuro Dimo Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	1,200,000	New
4-043-246-2630209-104-2022/2023-20	Kotienditi Primary School	Renovation to completion of 8 classrooms: Plastering, roof replacement, floor tiling, fittings and painting (Slanting topography)	5,000,000	5,000,000	New
4-043-246-2630209-104-2022/2023-21	Suna Primary School	Renovation to completion of 1 classroom: Plastering, floor tiling, fittings and painting	500,000	500,000	New
4-043-246-2630209-104-2022/2023-22	Ongujo Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	1,200,000	New
4-043-246-2630209-104-2022/2023-23	Omuga Primary School	Construction to completion of 5 roomed administration block	1,800,000	1,800,000	New
4-043-246-2630209-104-2022/2023-24	Kolweny Primary School	Renovation to completion of 8 classrooms: Plastering, roof replacement, floor tiling, fittings and painting (Slanting topography)	5,500,000	5,500,000	New
4-043-246-2630209-104-2022/2023-25	Nyandolo Primary School	Completion of 2 classrooms: Plastering, floor tiling, fittings and painting to completion	2,400,000	1,000,000	Ongoing
4-043-246-2630209-104-2022/2023-26	Pala Primary School	Renovation to completion of 2 classrooms: Plastering, roof	1,200,000	1,200,000	New



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			replacement, floor tiling, fittings and painting					
4-043-246-2630209-104-2022/2023-27	Oriang Primary School		Renovation to completion of 22 classrooms: Laying of terrazzo floors	1,800,000			1,800,000	New
Sub Total							53,300,000	
SECONDARY SCHOOLS PROJECTS								
4-043-246-2630210-104-2022/2023-1	Kojwach High School		Construction of 45 students capacity laboratory to roof level	5,000,000			2,000,000	New
4-043-246-2630210-104-2022/2023-2	Kokwanyo Mixed Secondary School		Completion of 5 roomed administration block: floor tiling & ceiling board	3,500,000		3,000,000	500,000	Ongoing
4-043-246-2630210-104-2022/2023-3	Ogilo Mixed Secondary School		Completion of 1 classroom: Plastering, floor tiling, fittings and painting	1,500,000		800,000	700,000	Ongoing
4-043-246-2630210-104-2022/2023-4	Kilusi Mixed Secondary School		Construction of 45 students capacity laboratory to roof level	5,000,000			2,000,000	New
4-043-246-2630210-104-2022/2023-5	Owiro Mixed Secondary School		Completion of 45 students capacity laboratory/library: Ceiling board, external wall plastering, floor tiling, glazing and painting	4,500,000		3,000,000	1,500,000	Ongoing
4-043-246-2630210-104-2022/2023-6	Kandegwa Mixed Secondary School		Completion of 45 students capacity laboratory: Construction of verandah & painting	4,700,000		4,000,000	700,000	Ongoing
4-043-246-2630210-104-2022/2023-7	Got Rateng Mixed Secondary School		Completion of 45 students capacity dormitory: Wall plastering, fittings, floor tiling & painting	3,500,000		1,000,000	2,500,000	Ongoing
4-043-246-2630210-104-2022/2023-8	Otondo Mixed Secondary School		Construction of 5 roomed administration block to roof level	3,500,000			2,000,000	New
Sub Total							11,900,000	

SECURITY PROJECTS						
4-043-246-2640507-113-2022/2023-1	Kasipul East ACC	Construction to completion of 3 roomed offices to completion Fencing 0.5 acre Deputy County Commissioner's residence using angle bars & barbed wire and gate installation @ Kshs.300,000, Renovation of DCCs residence: Ceiling, floor tiling & painting @ Kshs.300,000, Purchase of 8M3 water tank @ Kshs.65,000, construction of tank base @ Kshs.25,000, installation of gutters & down pipes @ Kshs.50,000, construction of fetching point and plumbing works @ Kshs.30,000	2,000,000	2,000,000		New
4-043-246-2640507-113-2022/2023-2	Rachuonyo East DDC		770,000	770,000		New
Sub Total				2,770,000		
SPORTS PROJECTS						
4-043-246-2640509-112-2022/2023-1	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000	350,000		New
4-043-246-2640509-112-2022/2023-2	Constituency Sports Tournament	Organize constituency sports tournament whereby the winning team will proceed to regional level	1,000,779	1,000,779		New
4-043-246-2640509-112-2022/2023-3	Sports Uniform	Purchase of sports uniform for 24 winning teams @ Kshs.1,152,000 and 48 balls to 24 winning teams @ Kshs.160,000 from the ward level to constituency finals	1,312,000	1,312,000		New
Sub Total				2,662,779		

ENVIRONMENTAL PROJECTS					
4-043-246-2640510-110-2022/2023-1	Kojwach Primary School	Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000	240,000	New
4-043-246-2640510-110-2022/2023-2	God Ber Primary School	Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000	240,000	New
4-043-246-2640510-110-2022/2023-3	Komolo Primary School	Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000	240,000	New
4-043-246-2640510-110-2022/2023-4	Adega Primary School	Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000	240,000	New
4-043-246-2640510-110-2022/2023-5	God Míaha Primary School	Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000	240,000	New
4-043-246-2640510-110-2022/2023-6	Ongoro Primary School	Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000	240,000	New



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			pipes and plumbing works at the fetching point @ Kshs.35,000				
4-043-246-2640510-110-2022/2023-7	Nyarabi Primary School		Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000		240,000	New
4-043-246-2640510-110-2022/2023-8	Kolwa Primary School		Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000		240,000	New
4-043-246-2640510-110-2022/2023-9	Nyamwaga Primary School		Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000		240,000	New
4-043-246-2640510-110-2022/2023-10	Wangapala Primary School		Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000		240,000	New
4-043-246-2640510-110-2022/2023-11	Ober Mixed Primary School		Purchase of 10M ³ water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters @ Kshs.65,000, down pipes and plumbing works at the fetching point @ Kshs.35,000	240,000		240,000	New
Sub Total						2,640,000	



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OTHER PROJECTS						
4-043-246-2211310-108-2022-2023-1	Kabondo Kasipul NGCDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kasipul Constituency Strategic plan for the period between 2023-2027 (Annex 6)	2,000,000	0	2,000,000	New
Sub Total					2,000,000	
ICT HUBS						
4-043-246-2211311-108-2022/2023-1	Oriwo Vocational ICT Hub	Renovation to completion of the hub: Installation of ceiling, floor tiling, painting & installation of 15 workstations @550,000. Installation of satellite antenna, router, digital access kit, 13 digital access kits, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories @1,169,257	1,719,257		1,719,257	New
4-043-246-2211311-108-2022/2023-2	Omiro Vocational ICT Hub	Purchase of 15 digital access kits@585,800, Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @65,000, down pipes and plumbing works at the fetching point @35,000	815,800		815,800	New
4-043-246-2211311-108-2022/2023-3	Wang'chieng Chief's Camp ICT Hub	Fencing of 0.25 acres using angle bars , barbed wire & mesh and gate installation to completion @ Kshs.450,000, Renovation of the hub: windows reinforcement, installation of ceiling, installation of 15 workstations & painting @	2,619,257		2,619,257	New

Compensation of Employees: Annex 1

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 11	1	30,170	30,170	362,040
Clerk of Works	CSG 11	1	30,170	30,170	362,040
Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
Records Management Assistant	CSG 12	1	24,580	24,580	294,960
Secretary	CSG 12	1	24,580	24,580	294,960
Driver	CSG 13	1	21,500	21,500	258,000
Office Assistant	CSG 14	1	16,890	16,890	202,680
		7			2,069,640
Casual Labour and Internship					
		1	10,000	10,000	120,000
		1			120,000
House Allowance					
Accounts Assistant	CSG 11	1	4,200	4,200	50,400
Clerk of Works	CSG 11	1	4,200	4,200	50,400
Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
Records Management Assistant	CSG 12	1	3,200	3,200	38,400
Secretary	CSG 13	1	3,200	3,200	38,400
Driver	CSG 13	1	3,200	3,200	38,400
Office Assistant	CSG 14	1	2,700	2,700	32,400
		7			286,800
Transport Allowance					
Accounts Assistant	CSG 11	1	4,000	4,000	48,000
Clerk of Works	CSG 11	1	4,000	4,000	48,000
Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
Records Management Assistant	CSG 12	1	4,000	4,000	48,000
Secretary	CSG 13	1	4,000	4,000	48,000
Driver	CSG 13	1	4,000	4,000	48,000
Office Assistant	CSG 14	1	3,000	3,000	36,000
					324,000
Leave Allowance					
Accounts Assistant	CSG 11	1		4,000	4,000
Clerk of Works	CSG 11	1		4,000	4,000
Information Communication Technology Assistant	CSG 12	1		4,000	4,000

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Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Records Management Assistant	CSG 12	1		4,000	4,000
Secretary	CSG 13	1		4,000	4,000
Driver	CSG 13	1		4,000	4,000
Office Assistant	CSG 14	1		3,000	3,000
					27,000
Gratuity-Contractual Employees					
Accounts Assistant	CSG 11	1	9,353	9,353	112,236
Clerk of Works	CSG 11	1	9,353	9,353	112,236
Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
Records Management Assistant	CSG 12	1	7,620	7,620	91,440
Secretary	CSG 12	1	7,620	7,620	91,440
Driver	CSG 13	1	6,665	6,665	79,980
Office Assistant	CSG 14	1	5,236	5,236	62,832
					641,604
Employer Contribution to NSSF					
Accounts Assistant	CSG 11	1	1,080	1,080	12,960
Clerk of Works	CSG 11	1	1,080	1,080	12,960
Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
Records Management Assistant	CSG 12	1	1,080	1,080	12,960
Secretary	CSG 12	1	1,080	1,080	12,960
Driver	CSG 13	1	1,080	1,080	12,960
Office Assistant	CSG 14	1	1,080	1,080	12,960
					90,720

Domestic Travel and Subsistence & Other Transport Costs: Annex 2

Description	Persons	Number	Rate	Total Amount pm	Frequency	Total Amount pa
Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Persons	4	5,000	20,000	4 Times	80,000
Accommodation - Domestic Travel	Persons	10	10,000	100,000	2 Times	200,000
Daily Subsistence Allowance	Persons	8	2,500	20,000	3 Times	60,000
Sub Total						340,000

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Committee Expenses: Annex 3

Description	Persons	Number	Rate	Total Amount pm	Total Amount pa
Other Committee Expenses	Members	9	10,000	90,000	720,000
	Chair	1	14,000	14,000	112,000
NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
	Chair	1	14,000	14,000	168,000
					2,080,000

Constituency Oversight Committee Expenses: Annex 4

Description	Scale	Number	Rate	Total Amount pm	Frequency	Total Amount pa
Committee Expenses						
COC Members Allowance	Members	5	5,000	25,000	12 Months	300,000
Fuel , Oil & Lubricants						
Refined Fuels and Lubricants for Transport						100,000
Sub Total						400,000

Monitoring Evaluation and Capacity Building: Annex 5

Description	Scale	Number	Rate	Total Amount pm	Frequency	Total Amount pa
Domestic Travel and Subsistence & Other Transport Costs						
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	5 Times	100,000
Accommodation - Domestic Travel	Persons	10	10,000	100,000	3 Times	100,000
Daily Subsistence Allowance	Persons	10	2,000	20,000	1 Times	20,000
Training Expenses						
Travel Allowance	Persons	10	5,000	50,000	4 Times	200,000
Remuneration of Instructors and Contract Based Training Services	Persons	4	8,000	32,000	5 Times	160,000
Committee Expenses						
Other Committee Expenses	Members	9	10,000	90,000	6 Times	540,000
	Chair	1	14,000	14,000	6 Times	70,000
NGCDFC Allowance	Members	9	10,000	90,000	12 Times	1,080,000
	Chair	1	14,000	14,000	12 Times	168,000

Strategic Plan: Annex 6

Vision: To be renowned Constituency in advocating for all round socio-economic development and sustainability



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Item	No. of Pax	No of Wards/Freq	Rate (Kshs)	Total
Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
Technical and support team Facilitation & Logistics				100,000
Consultancy Fee				1,400,000
Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
Fact Sheet Data Collection				0
Printing of Final Document				100,000
Launching				150,000
Total				2,000,000

MINUTE -09/09/01/2023: CONFIRMATION OF MOTOR VEHICLE AND MOTOR CYCLES OWNERSHIP

The Fund Account Manager noted that the office had already acquired one motor vehicle whose registration number is GKB 068F and three motor cycles whose registration numbers are GKB 902Q, GKB 086S and GKB 087S respectively for field visits by office staff.

MINUTE -10/09/01/2023: ADJOURNMENT

Having exhausted the day's agenda the chairman called off the meeting at 17:08 pm and called upon Ms. Carolyne Aoko Okoth to lead members in closing prayers

Minutes taken by:



 Monica Oketcha
 NG-CDFC Secretary

Date... 9-1-2023

Minutes confirmed by:



 Elijah Othira
 NG-CDFC Chairman

Date... 9-1-2023



KABONDO KASIPUL NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR

Contents	Page
1.0 INTRODUCTION	1
1.1 About NG-CDF	2
1.2 About Kabondo Kasipul NG-CDF	2
1.2.1 Overview of Fundable Projects under NG-CDF by Kabondo Kasipul Constituency.....	3
2.0 DOCUMENTATION OF THE WARD REPORTS.....	4
3.0 WARD MEETINGS.....	4
3.1 Notice of the Meetings.....	4
3.2 Ward I: KAKELO KOKWANYO	4
3.2.1 Members Present	5
3.2.2 Preliminaries.....	5
3.2.3 Comments by the Area Chiefs	5
3.2.4 COMMENTS BY the NG-CDFC Chairperson.....	5
3.2.5 Comments by the Deputy County Commissioner	5
3.2.6 Comments by the Fund Account Manager	6
3.2.7 Comments by the Area Member of National Assembly	6
3.2.8 Project Priorities Identified in Kakelo kokwanyo Ward	6
3.2.9 Challenges.....	9
3.2.10 Way Forward.....	9
3.3 Ward II: KOJWACH.....	9
3.3.1 Members Present	9
3.3.2 Preliminaries.....	10
3.3.3 Comments by the Fund Account Manager	10
3.3.4 Comments by the Deputy County Commissioner	10
3.3.5 Comments by the Area Member of National Assembly	10
3.3.6 Project Priorities Identified in KOJWACH Ward	11
3.3.7 Challenges.....	12
3.3.8 Way Forward.....	12
3.4 WARD III: KABONDO WEST	13
3.4.1 Members Present	13
3.4.2 Preliminaries / Comments by the Area Chief	13
3.4.3 Comments by the NG-CDFC Chairperson	13

3.4.4	Comments by the Deputy County Commissioner	13
3.4.5	Comments by the Area Member of County Assembly	14
3.4.6	Comments by the Fund Account Manager	14
3.4.7	Comments by the Area Member of National Assembly	14
3.4.8	Project Priorities Identified in KABONDO West Ward	14
3.4.9	Challenges.....	18
3.4.10	Way Forward.....	18
3.5	WARD IV: KABONDO EAST	19
3.5.1	Members Present	19
3.5.2	Preliminaries.....	19
3.5.3	Comments by the NG-CDFC Chairman.....	19
3.5.4	Comments by the Deputy County Commissioner	19
3.5.5	Comments by the Fund Account Manager	20
3.5.6	Comments by the Area Member of National Assembly.....	20
3.5.7	Project Priorities Identified in KABONDO East Ward	20
3.5.8	Challenges.....	22
3.5.9	Way Forward.....	23
3.6	CONCLUSION	23

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from. Thereafter, the list of proposed constituency based projects to be covered under this Act shall be submitted by NG-CDFC to the Board.

Public participation is the process that directly engages the concerned stakeholders in decision-making and gives full consideration to public input in making that decision.

Public's engagement is a vital part of many projects and the benefits of it are well documented, such as better outcomes for all stakeholders, community ownership and lower project costs. When the public is involved in a project, they feel motivated to work together, recognize the benefits of their involvement and have ownership of the projects and the decision making process, which is key to a successful project outcome and their sustainability.

Effective public engagement is about recognising that involving the public in a project is no longer about information dissemination and telling the people what is being done, but is a two-way information sharing tool. The more views gathered in the process of making a decision, the more likely the final product will meet the most needs and address the most concerns possible.

In summary stakeholders participation is important since:

- Providing information helps them understand the issues, options, and solutions available for the projects
- Consulting with the public aids in obtaining their feedback on alternatives or decisions
- Involving the public to ensures their concerns are considered throughout the decision process, particularly in the development of decision criteria, options and preferred solutions that are workable, efficient and sustainable .

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015 as amended in 2022. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of National Treasury & Economic Planning

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 About Kabondo Kasipul NG-CDF

Kabondo Kasipul lies within longitudes 34.85 North, 0.44 degrees East and latitudes 0° 20' South and 0° 50' South. It is bordered by seven (7) constituencies namely; Sigowet/Soin to the East, North Mugirango and West Mugirango to the South East, Kitutu Chache North to the South, Kasipul to the West, Karachuonyo to North West, and Nyakach to the North. The Constituency covers a total area of 249.80 km².

Kabondo Kasipul Constituency has four wards namely: Kakelo Kokwanyo, Kojwach, Kabondo West, and Kabondo East.

Vision

To be a constituency where Communities are Exploring Development Opportunities and Sharing Prosperity.

Mission

To develop and improve sustainable livelihoods of constituents in partnership with stakeholders

Core Values

- Integrity
- Results Focus
- Respect and Equity
- Participation
- Honesty
- Equality
- Equity

Slogan

Our Development, Our Choice

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KABONDO KASIPUL CONSTITUENCY**Eligible Projects Fundable by Kabondo Kasipul NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF Act, 2015 as amended in 2022 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The Ineligible Projects Include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Kabondo Kasipul NG-CDF 2022/2023 public projects identification and proposals forum**, file number 325

3.0 WARD MEETINGS

The public participation engagements were held in all the four wards in the constituency namely, Kakelo Kokwanyo, Kojwach, Kabondo West, and Kabondo East.

3.1 Notice of the Meetings

NOTICE OF THE KABONDO KASIPUL NG-CDF OPEN PUBLIC FORUM FOR PROJECT IDENTIFICATION AND PRIORITISATION IN FOUR WARDS FOR 2 DAYS

KABONDO KASIPUL NG-CDFC INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

ON THURSDAY 29TH DECEMBER 2022 KAKELO KOKWANYO WARD WILL GATHER AT KAKELO CHIEF'S CAMP AT 10AM AND, KOJWACH WARD WILL GATHER AT KOJWACH CHIEF'S CAMP AT 2PM.

ON FRIDAY 30TH DECEMBER, 2022 KABONDO WEST WARD WILL GATHER AT RACHUONYO EAST SUB COUNTY HEAD QUARTER AT 10AM, AND KABONDO EAST WARD WILL CONVERGE AT WANG'CHIENG' CHIEF'S CAMP AT 2PM.

PLEASE MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT THEY WOULD LIKE KABONDO KASIPUL NG-CDF TO UNDERTAKE IN THE NEXT TWO FINANCIAL YEARS.

ALL THE MEMBERS OF THE PUBLIC ARE WELCOME.

3.2 WARD I: KAKELO KOKWANYO

The meeting took place on Thursday the 29th December, 2022, at Kakelo Chief's Camp at 10am

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.2.2 PRELIMINARIES

At 10: 00 AM the area NG-CDFC chairperson called the meeting to order. A volunteer said the opening prayers before the area chief took over and led in the introduction session.

3.2.3 COMMENTS BY THE AREA CHIEFS

The three chiefs from these locations attended the meeting in earnest, and unanimously appreciated the NG-CDF for giving the locals a public participation forum aimed at collecting feedback on proposed projects that they would like the NG-CDF to implement in Kakelo Kokwanyo.

3.2.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

The Chairperson expressed gratitude to the constituents for attending the meeting, noted the importance of this meeting and urged the NG-CDFC to convene such public participation fora in all the four wards across the constituency to discuss development issues and projects in the community. He further explained the need to discuss the priorities areas in every location to meet the needs of the constituents.

3.2.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He appreciated the participants for their attendance and encouraged them to actively participate in the deliberations, since they are the users of public projects being implemented in their areas of jurisdiction. He called upon members to exercise sobriety in their proposals and root for projects that are fundable within the NG-CDF framework.

He thanked the attendees for their active participation and implored them to expeditiously participate in the discussions, as they are beneficiaries of public projects implemented in their localities. He urged members to show moderation in their proposals and champion for projects that fall within the mandate of the NG-CDF.

3.2.6 COMMENTS BY THE FUND ACCOUNT MANAGER

To begin with, the Fund Account Manager explained to the attendees the nature of projects that merit for funding by the NG-CDF as those that are community based. This ensures that the inhabitants of a wider geographical area rip the benefits accruing from these projects implemented by the fund.

Additionally, to enlighten the gathering, he pointed out the ineligible projects not fundable by the NG-CDF which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Member of Parliament acknowledged the need to hold public participation meetings during the implementation of different projects across the constituency.

She called upon the Project Management Committees and other stakeholders to ensure accountability of funds disbursed in order to enhance value for money. She stressed on the need for equity in projects distribution to promote availability of basic services across the constituency.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN KAKELO KOKWANYO WARD

The project priorities were presented per location as tabled below:

Kakelo Kokwanyo Ward

No.	Project Name	Activity	Sector	Sub Location	Location
1.	Kokwanyo Primary School	Renovation of 4 classrooms	Primary Schools	Kokwanyo West	Kokwanyo
2.	Ogilo Primary School	Renovation of 2 classrooms.	Primary Schools	Kokwanyo East	Kokwanyo
3.	Pany Komolo Primary School	Renovation of 5 classrooms & construction of 1 classroom	Primary Schools	Kokwanyo East	Kokwanyo
4.	Nyawango Primary School	Renovation of administration block.	Primary Schools	Kokwanyo West	Kokwanyo
5.	Got Primary School	Renovation of 4 classrooms & trees planting	Primary Schools	Kokwanyo West	Kokwanyo
6.	Manga Primary School	Renovation of 2 classrooms	Primary Schools	Kokwanyo West	Kokwanyo

No.	Project Name	Activity	Sector	Sub Location	Location
7.	Riwo Primary School	Renovation of 4 classrooms.	Primary Schools	Kakelo Kamroth	Kakelo
8.	Andingo Primary School	Renovation of 4 classrooms	Primary Schools	Kokwanyo East	Kokwanyo
9.	Ragogo Primary School	Renovation of 2 classrooms.	Primary Schools	Kakelo Kamroth	Kakelo
10.	Angino Primary School	Renovation of 4 classrooms.	Primary Schools	Kokwanyo East	Kokwanyo
11.	Oriri Primary School	Renovation of 2 classrooms	Primary Schools	Kakelo Kamroth	Kakelo
12.	Komolo Primary School	Renovation of 2 classrooms & water tank	Primary Schools	Kokwanyo East	Kokwanyo
13.	Omiro Primary School	Renovation of 4 classrooms.	Primary Schools	Kakelo Kamroth	Kakelo
14.	Kakelo Primary School	Renovation of 7 classrooms.	Primary Schools	Kakelo Kamroth	Kakelo
15.	Nyabondo Primary School	Renovation of 3 classrooms.	Primary Schools	Kakelo Kamroth	Kakelo
16.	Nyabondo Milimani Primary School	Construction of 2 classrooms & completion of 2 classrooms	Primary Schools	Kakelo Kamroth	Kakelo
17.	Saramba Primary School	Renovation of 2 classrooms.	Primary Schools	Kakelo Kamroth	Kakelo
18.	Ober Mixed Primary School	Completion of administration block & water tank	Primary Schools	Kakelo Dudi	Kakelo
19.	Ober Boarding Boys Primary School	Completion of dormitory.	Primary Schools	Kakelo Dudi	Kakelo
20.	Dudi Primary School	Supply of 100 modern lockers and chairs	Primary Schools	Kakelo Dudi	Kakelo
21.	Gagre Primary School	Renovation of 4 classrooms	Primary Schools	Kakelo Dudi	Kakelo
22.	Ranena Primary School	Renovation of 2 classrooms.	Primary Schools	Kakelo Dudi	Kakelo
23.	God Ber Primary School	Renovation of 6 classrooms & water tank	Primary Schools	Kakelo Dudi	Kakelo

No.	Project Name	Activity	Sector	Sub Location	Location
24.	Umai Primary School	Renovation of 2 classrooms.	Primary Schools	Kokwanyo West	Kokwanyo
25.	God Ber Secondary School	Completion of science laboratory	Secondary Schools	Kakelo Dudi	Kakelo
26.	Dudi Girls Secondary School	Equipping of water project	Secondary Schools	Kakelo Dudi	Kakelo
27.	Gangre Secondary School	Completion of administration block .	Secondary Schools	Kakelo Dudi	Kakelo
28.	St Philip Nyabondo Secondary School	Completion of science laboratory.	Secondary Schools	Kakelo Kamroth	Kakelo
29.	Ober Boys Secondary	Construction of 2 new classroom	Secondary Schools	Kakelo Dudi	Kakelo
30.	Angina Secondary School	Construction of 2 new classroom	Secondary Schools	Kokwanyo East	Kokwanyo
31.	Omiro Secondary School	Construction of one new classroom	Secondary Schools	Kakelo Kamroth	Kakelo
32.	St Marys Andingo Girls Secondary School	Construction of new dormitory	Secondary Schools	Kakelo Kamroth	Kakelo
33.	Kakelo Secondary School	Construction of 2 new classrooms	Secondary Schools	Kakelo Kamroth	Kakelo
34.	Kokwanyo Secondary School	Completion of administration block.	Secondary Schools	Kokwanyo West	Kokwanyo
35.	Nyawango Secondary School	Construction of 2 new classrooms	Secondary Schools	Kokwanyo West	Kokwanyo
36.	Ogilo Secondary School	Construction of 2 classrooms	Secondary Schools	Kokwanyo East	Kokwanyo
37.	Umai	Construction of new	Secondary	Kokwanyo	Kokwanyo

No.	Project Name	Activity	Sector	Sub Location	Location
	Secondary	science laboratory	Schools	West	
38.	Omiro ICT Hub	Equipping of ICT hub & water tank	ICT Hub	Kakelo Kamroth	Kakelo
39.	Kokwanyo Chiefs Office	Renovation of chiefs office	Security Projects	Kokwanyo East	Kokwanyo
40.	Kakelo Chiefs Office	Completion of chiefs office.	Security Projects	Kakelo Kamroth	Kakelo
41.	Kakelo ACC Office	Construction of ACC office	Security Projects	Kakelo Dudi	Kakelo

3.2.9 CHALLENGES

Members mentioned about the NG-CDF Act's limitation of projects fundable and wished that the Act should be revised to enable funding of projects falling under the roads, health and agricultural sectors as before, however the area member of national assembly advised them to channel the projects to the area member of county assembly who was also present in the meeting, since the projects are under the county government's domain.

3.2.10 WAY FORWARD

The meeting therefore urged the area Member of County Assembly to also hold consultative meetings with all the stakeholders in order to get proposals of projects falling under county government functions.

3.3 WARD II: KOJWACH

The meeting was held on Thursday the 29th December, 2022, at Kojwach Chief's camp compound at 1400 hours

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.3.2 PRELIMINARIES

Kabondo Kasipul Constituency NG-CDFC chairperson declared the meeting open at 2:00pm by welcoming members. He then requested one of the members to offer the opening prayer. Thereafter, the chairman invited the area chiefs to welcome members. The chiefs thanked the NG-CDFC for giving the constituents an avenue where they give their inputs on priority projects they wish to be funded by NG-CDF, the chiefs advocated for equity in the allocation and transparency in projects implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

Educating the public on the type of projects fundable by the NG-CDF, the fund account manager, explained that only community-based projects that meet the society's needs and wellbeing in long term basis will be implemented. Also, he highlighted the nature of projects that are ineligible for funding.

Further, he stated that co-founding is permitted when a project can be funded jointly with a neighboring constituency or from avenues other than the Fund as long as the other financiers or donors of that project are in agreement, and that the part funding for the project obtained is in line with the NG-CDF Act 2015 must go to a defined unit or any phase of the project in order to ensure that the specific portion defined in the allocation is completed with the funds set aside under this Act.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC informed the members about different funds available in the devolved units in line with the constitution, and urged all the partners to join hands not only during the planning but also the implementation of the agreed upon projects to ensure equity. Through the Member of the County Assembly, he challenged the county government to organize similar public participation forums. He added that this will give the public an opportunity to participate and own the projects implemented in their locality.

3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

She thanked the members present for their attendance and noted that it is a sign of patriotic citizenry. She urged them to participate freely and propose projects within the set legal frameworks that will impact positively to their livelihood.

She further informed the members that all the projects proposed cannot be implemented at once in one financial year, hence the need of setting priorities.

She acknowledged the pivotal role played by the members who attended the public participation forum. The Member of Parliament implored the attendees to contribute

voluntarily and objectively as they give proposals on the NG-CDF fundable projects that will have huge impacts on their lives.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN KOJWACH WARD

The Ward Development secretary outlined the priorities areas as tabled below.

Kojwach Ward

No.	Project Name	Activity	Sector	Sub Location	Location
1.	Kojwach Primary School	Renovation of 8 classrooms & water tank	Primary Schools	Kawere	Kojwach Main
2.	Ringa Primary School	Renovation of 8 classrooms	Primary Schools	Kamiyoro	Kojwach Main
3.	Dudu Primary School	Renovation of 2 classrooms	Primary Schools	Kamiyoro	Kojwach Main
4.	Harambee Primary School	Renovation of 4 classrooms & trees planting	Primary Schools	Kamiyoro	Kojwach Main
5.	Njura Primary School	Renovation of 5 classrooms	Primary Schools	Kamuga	Kojwach Main
6.	Nyaluru Primary School	Renovation of 6 classrooms	Primary Schools	Kamuga	Kojwach Main
7.	Rungu Primary School	Renovation of 6 classrooms	Primary Schools	Kamuga	Kojwach Main
8.	Nyakwaka Primary School	Renovation of 2 classrooms	Primary Schools	Kamuga	Kojwach Main
9.	God Agak Primary School	Renovation of 6 classrooms & trees planting	Primary Schools	Kamuga	Kojwach Main
10.	Atemo Primary School	Supply 100 modern chairs	Primary Schools	Kamuga	Kojwach Main
11.	Apondo Primary School	Renovation of 4 classrooms	Primary Schools	Kawere	Kojwach East
12.	Ogera Primary School	Renovation of 2 classrooms	Primary Schools	Kawere	Kojwach East
13.	Otel Primary School	Renovation of 6 classrooms	Primary Schools	Kamuya	Kojwach East
14.	Orinde Primary School	Renovation of 4 classrooms	Primary Schools	Kamuya	Kojwach East
15.	Ringa Secondary	Completion of library	Secondary Schools	Kamiyoro	Kojwach Main

No.	Project Name	Activity	Sector	Sub Location	Location
	School				
16.	Kojwach Mixed Secondary School	Construction of science laboratory	Secondary Schools	Kawere	Kojwach Main
17.	Harambee Secondary School	Construction of new administration block	Secondary Schools	Kamiyoro	Kojwach Main
18.	God Agak Secondary School	Construction of 2 new classrooms	Secondary Schools	Kamuga	Kojwach Main
19.	Atemo Secondary School	Completion of science laboratory	Secondary Schools	Kamuga	Kojwach Main
20.	Apondo Secondary School	Completion of science laboratory	Secondary Schools	Kawere	Kojwach East
21.	Otel Secondary School	Completion of dining hall	Secondary Schools	Kamuya	Kojwach East
22.	Orinde Secondary School	Construction of 2 new classroom	Secondary Schools	Kamuya	Kojwach East
23.	Oriwo Vocational	Renovation & equipping of ICT hub.	ICT Hub	Kamiyoro	Kojwach Main
24.	Kojwach Main Chiefs Office	Construction of chiefs office	Security Projects	Kamiyoro	Kojwach Main
25.	Oriwo Police Post	Construction of administration block	Security Projects	Kamiyoro	Kojwach Main
26.	Kojwach East Chiefs Office	Completion of chief's office	Security Projects	Kamuya	Kojwach East

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community and inadequate knowledge on projects fundable by the county government

Some members sought to know the fate of the Constituency Development Fund following the Supreme Court declaration on the unconstitutionality and illegality of the Fund.

3.3.8 WAY FORWARD

The Area Member of Parliament assured the members that the government will continue to deliver on its mandate through the Fund once the stalemate is resolved.

3.4 WARD III: KABONDO WEST

The meeting was convened on Friday the 30th December, 2022, at Rachuonyo East Sub County Headquarters at 10am

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The host, Rachuonyo East Sub County Assistant County Commissioner, requested one of the members to lead in the opening prayer. Consequently, he officially welcomed all the members to the meeting and appreciated them for devoting time to attend the public participation forum. He then requested the Ward Development committee members to introduce themselves before welcoming the NG-CDF chairperson to carry on with the business of the day.

3.4.3 COMMENTS BY THE NG-CDFC CHAIRPERSON

Acknowledging the critical role played by NG-CDF in steering development at the grass-root level, the chairperson appreciated the contribution and support of the public in identifying priority areas during the implementation of various projects. He added that the objective of the Fund is to ensure unwavering participation of the public in the achievement of sustainable development.

3.4.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

Weighing in on the matter, he added that the objective of NG-CDF is in conformity with the policy paper of Vision 2030. Moreover, he underscored the role of the Fund in the realization

of Kenya's development projects geared at transforming the nation into a developed country since its concepts are people driven.

Also, he highlighted that public participation and involvement in decision making processes among all the stakeholders are some of the tenets of NG-CDF. He urged the area Member of National Assembly to rally his colleagues in the August House to enact laws aimed at enabling the government to allocate additional resources to infrastructural developments such as roads to improve access.

3.4.5 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA acknowledged the joint development initiative in the constituency, and implored the members to dutifully work for the improvements of the different aspects of the community. Appreciating the NG-CDF for putting together the forum, he pleaded with the public to give the elected leaders ample time to deliver on their mandate, and that politics should be kept at bay until 2027.

3.4.6 COMMENTS BY THE FUND ACCOUNT MANAGER

He quoted section 27 of the NG-CDF Act which states the NG-CDFC chairperson shall, within the first year of the beginning of a new parliament and at least every two years, hold open forum public meetings in each ward across the constituency to discuss development issues in the constituency, and that forum was, therefore, in accordance with the dictates of the law.

Also, he summarily outlined the difference between the projects that are ineligible and those that are eligible for funding by the NG-CDF.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

She emphasized the noticeable change brought about NG-CDF cannot be watered down in transforming people's lives in the country. In the academic sector for instance, NG-CDF has implemented various infrastructural development in both primary and secondary schools. As a result, the student enrolment has increased thus offering serene learning environment to the learners.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN KABONDO WEST WARD

The project priorities were presented per location as tabled below:

Kabondo West Ward

No.	Project Name	Activity	Sector	Sub Location	Location
1.	Kogalo Primary School	Renovation of 5 classrooms	Primary Schools	Kasewe B	Kasewe

No.	Project Name	Activity	Sector	Sub Location	Location
2.	Kadie Primary School	Renovation of 6 classrooms	Primary Schools	Kowidi	Kawuor
3.	Kotienditi Primary School	Renovation of 8 classrooms	Primary Schools	Kasewe B	Kasewe
4.	Kitare Primary School	Renovation of 4 classrooms	Primary Schools	Kasewe A	Kasewe
5.	Adega Primary School	Renovation of 4 classrooms & water tank	Primary Schools	Kasewe A	Kasewe
6.	Ogenga Primary School	Renovation of 3 classrooms	Primary Schools	Kasewe B	Kasewe
7.	Kanyagwara Primary School	Renovation of 4 classrooms	Primary Schools	Kasewe B	Kasewe
8.	Karoko Primary School	Renovation of 2 classrooms	Primary Schools	Kasewe A	Kasewe
9.	Nyasore Primary School	Renovation of 8 classrooms & construction of 1 classroom	Primary Schools	Kasewe A	Kasewe
10.	Kilusi Primary School	Renovation of 4 classrooms	Primary Schools	Kilusi	Ramba
11.	Awuor Dimo Primary School	Renovation of 2 classrooms	Primary Schools	Kodumo West	Ramba
12.	Ayiengo Primary School	Renovation of 4 classrooms	Primary Schools	Kasewe	Kasewe
13.	God Miah Primary School	Renovation of 2 classrooms	Primary Schools	Kodumo West	Ramba
14.	Osuri Primary School	Supply of 100 modern chairs & locus	Primary Schools	Kasewe B	Kasewe
15.	Got Rateng Primary School	Renovation of 2 classrooms	Primary Schools	Kasewe B	Kasewe
16.	Opanga Primary School	Construction of 4 new doors pit latrine	Primary Schools	Kakangutu West	Ramba
17.	Masogo Primary School	Completion of administration block	Primary Schools	Kodumo West	Ramba
18.	Suna Primary School	Renovation of 2 classrooms	Primary Schools	Kodumo West	Ramba

No.	Project Name	Activity	Sector	Sub Location	Location
19.	God Miaha Primary School	Renovation of 2 classrooms & water tank	Primary Schools	Kodumo West	Ramba
20.	Kogola Primary School	Completion of administration block.	Primary Schools	Kodumo West	Ramba
21.	Owiro Primary School	Renovation of 4 classrooms.	Primary Schools	Kodumo West	Ramba
22.	Orera Primary School	Completion of 4 classrooms.	Primary Schools	Upper Kodhoch	Kodhoch West
23.	Kowidi Primary School	Renovation of 2 classrooms	Primary Schools	Kowidi West	Ramula
24.	Ponge Primary School	Completion of one classroom & trees planting	Primary Schools	Upper Kodhoch	Kodhoch
25.	Kogonda Primary School	Renovation of 2 classrooms.	Primary Schools	Upper Kodhoch	Kodhoch West
26.	Jwelu Primary School	Renovation of 4 classrooms.	Primary Schools	Kakumu	Ramula
27.	Gweno Kipodi Primary School	Renovation of 2 classrooms	Primary Schools	Kowidi West	Ramula
28.	Kadiju Primary School	Construction of one new classroom	Primary Schools	Lower Kodhoch	Kodhoch West
29.	Kandegwa Primary School	Renovation of 4 classrooms.	Primary Schools	Lower Kodhoch	Kodhoch West
30.	Nyarabi Primary School	Construction of 2 new classrooms & water tank	Primary Schools	Kakangutu West	Ramba
31.	Kabongo Primary School	Renovation of 2 classrooms	Primary Schools	Kakangutu West	Ramba
32.	Kauma Primary School	Renovation of 2 classrooms & trees planting	Primary Schools	Kakangutu West	Ramba
33.	Ongoro Primary School	Renovation of 4 classrooms , construction of 2 classrooms &	Primary Schools	Kakangutu West	Ramba

No.	Project Name	Activity	Sector	Sub Location	Location
		classroom			
48.	Kotienditi Secondary School	Completion of dining hall.	Secondary Schools	Kasewe B	Kasewe
49.	Danis Obara Secondary School	Construction of suspended story floor administration block	Secondary Schools	Kasewe B	Kasewe
50.	Kasewe ICT Hub	Installation of water tank	ICT Hub	Kasewe A	Kasewe
51.	Kasewe Chiefs Office	Renovation of chief's office.	Security Projects	Kasewe A	Kasewe
52.	Ramula Chiefs Office	Renovation of chief's office.	Security Projects	Kakumu	Ramula
53.	Rachuonyo East DDC	Fencing Renovation of DCCs residence & water tank	Security Projects	Kakumu	Ramula
54.	Kodhoch Chiefs Office	Construction of 4 doors pit latrine	Security Projects	Upper Kodhoch	Kodhoch West
55.	Ramba Chiefs Office	Construction of 4 doors pit latrine	Security Projects	Kakangutu West	Ramba

3.4.9 CHALLENGES

Delay in the disbursement of the Fund which hampers the implementation of proposed projects within a particular fiscal year. In turn, this leads to an increase in project costs and other underlying circumstances.

Untimely award of bursaries, on the other hand, adversely affects the retention of students in the learning institutions as the academic continuity is affected.

3.4.10 WAY FORWARD

NG-CDF Board should ensure that the Fund is disbursed on a timely basis within the financial year to ease the implementation of proposed development projects.

3.5 WARD IV: KABONDO EAST

The meeting was convened on 30th December, 2022, at Wang'chieng Chiefs camp at 2pm

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.5.2 PRELIMINARIES

The area chief of Othoro location called the meeting to order and requested one of the members to lead in the opening prayer. Welcoming members to the meeting, he introduced colleague chiefs and their assistants in the wards and the ward development committee.

3.5.3 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairperson began his remarks by welcoming members to the public participation forum and stated that as has been the practice, the office will organize continuous awareness creation exercises to the public to motivate them to participate in NG-CDF matters.

To ensure financial probity in the implementation of planned projects, the chairperson reiterated that M & E exercise, budget tracking and social audits will continuously be undertaken. He added that this will ensure increased efficacy and efficiency in the projects implemented by NG-CDF.

3.5.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

In light of the fact that they would be the ones to inform the NG-CDFC of the projects they would like to see executed in their communities as the first-hand users, he complimented the participants for taking time out of their busy schedules to attend the important exercise.

He requested that the projects be limited to those that were allowed by the NG-CDF Act 2015 and its rules. As the guardians of the projects in their communities in addition to being tax payers, he challenged them to be good stewards of government monies and initiatives.

3.5.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He briefed the meeting on the statutory capping set in the NG-CDF Act 2015 which guides the NG-CDFC during project funding and informed the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved government. He also emphasized that the NG-CDFC will rank the projects in order of priority in all of the wards following the exercise, with ongoing initiatives taking precedence over potential new projects.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

She underscored the fact that public involvement in the decision making process during projects identification is key as this helps in addressing the concerns raised early enough. This helps in incorporating the suggestion besides enhancing value for money.

She informed the meeting that the NG-CDF was created with the intention of increasing economic governance, enhancing service delivery, reducing poverty, and eventually spurring growth in the constituency, hence promoting socio-economic development across the board.

3.5.7 PROJECT PRIORITIES IDENTIFIED IN KABONDO EAST WARD

The project priorities were presented per location as tabled below:

Kabondo East Ward

No.	Project Name	Activity	Sector	Sub Location	Location
1.	Anjech Primary School	Supply 100 modern chairs and locus	Primary Schools	Kowidi	Kawuor
2.	Wangapala Primary School	Renovation of 4 classrooms & water tank	Primary Schools	Kowidi	Kawuor
3.	Abuoye Primary School	Renovation of 2 classrooms	Primary Schools	Miriu	Kawuor
4.	Nyandolo Primary School	Construction of 4 doors pit latrine & completion of 2 classrooms	Primary Schools	Miriu	Kawuor
5.	Kolweny Primary School	Renovation of 8 classrooms	Primary Schools	Miriu	Kawuor
6.	Omuga Primary School	Renovation of 6 classrooms & construction of administration block	Primary Schools	Miriu	Kawuor

No.	Project Name	Activity	Sector	Sub Location	Location
7.	Siany Primary School	Renovation of 4 classrooms	Primary Schools	Miriu	Kawuor
8.	Ongujo Primary School	Renovation of 2 classrooms.	Primary Schools	Kakangutu East	Wangchi eng
9.	Lwanda Primary School	Renovation of 2 classrooms	Primary Schools	Kodhoch East	Kawuor
10.	Oriang Primary School	Renovation of 2 classrooms.	Primary Schools	Kodhoch East	Kawuor
11.	Atela Primary School	Construction of 4 doors pit latrine	Primary Schools	Kodumo East	Atela
12.	Kango Primary School	Renovation of 2 classrooms	Primary Schools	Kakangutu East	Wangchi eng
13.	Pala Primary School	Renovation of 3 classrooms.	Primary Schools	Rongo Pala	Wangchi eng
14.	Nyamwaga Primary School	Renovation of 4 classrooms & water tank	Primary Schools	Rongo Pala	Wangchi eng
15.	Othoro Primary School	Construction of 4 doors pit latrine	Primary Schools	Kakangutu East	Wangchi eng
16.	Radienya Primary School	Renovation of 4 classrooms	Primary Schools	Kodumo East	Atela
17.	Otondo Primary School	Renovation of 4 classrooms	Primary Schools	Rongo Pala	Wangchi eng
18.	Kolwa Primary School	Renovation of 2 classrooms & water tank	Primary Schools	Kodumo East	Atela
19.	Alaro Primary School	Renovation of 4 classrooms	Primary Schools	Miriu	Kawuor
20.	Wangapala Secondary School	Completion of twin story science lab .construction of suspended floor	Secondary Schools	Kowidi	Kawuor
21.	Kings Way Secondary School	Construction of 2 classrooms	Secondary Schools	Miriu	Kawuor
22.	Siany Secondary School	Construction of administration block	Secondary Schools	Miriu	Kawuor
23.	St Pauls Secondary	Construction of 2 new classrooms	Secondary Schools	Kodhoch East	Kawuor

No.	Project Name	Activity	Sector	Sub Location	Location
	School				
24.	Bishop Linus Okok Girls	Construction of science laboratory	Secondary Schools	Kodhoch East	Kawuor
25.	Othoro Secondary School	Construction of 2 new classrooms	Secondary Schools	Kakangotu East	Wangchi eng
26.	Nyamwaga Secondary School	Construction of 2 new classroom	Secondary Schools	Rongo Pala	Wangchi eng
27.	Otondo Secondary School	Construction of administration block	Secondary Schools	Rongo Pala	Wangchi eng
28.	Atela Secondary School	Construction of 1 new classroom	Secondary Schools	Kodumo East	Atela
29.	Lwanda Secondary School	Construction of new science laboratory	Secondary Schools	Miriu	Kawuor
30.	Wangchieng ICT Hub	Completion of ICT Hub. fittings and equipping of ICT Hub	ICT Hub	Kakangutu East	Wangchi eng
31.	Wangchieng Chiefs Office	Completion of chief's office. fencing, painting work and electrical work	Security Projects	Kakangutu East	Wangchi eng
32.	Atela Chiefs Office	Renovation of chief's office	Security Projects	Kodumo East	Atela
33.	Othoro Police Post	Construction of 4 doors pit latrine	Security Projects	Kakangutu East	Wangchi eng
34.	Atela Police Office	Renovation of chief's office	Security Projects	Kodumo East	Atela
35.	Kawuor Chiefs Office	Completion of chief's office.	Security Projects	Miriwu	Kawuor

3.5.8 CHALLENGES

The majority of rural initiatives in the constituency now use NG-CDF solely as their cure-all, however, due to the restricted allocation, people' needs are not being satisfied as quickly as they would want.

3.5.9 WAY FORWARD

The meeting agreed that financing for continuing devolved projects that NG-CDF had previously supported should be taken into account in order to use them if the county government is putting off finishing them.

3.6 CONCLUSION

- NG-CDF, County government and other development stakeholders should, from time to time, organize joint consultative forum to foster public participation.
- A resolution was reached that all the continuing projects be executed to the end for community's use.
- Project allocations should also be sufficient to enable project completion once it has begun since if completion is postponed, project costs will increase as a result of factors like inflation and wear and tear.
- The ability of Project Management Committees to carry out projects should be continually improved.
- The area Member of national assembly ought to champion and join hands with fellow legislators to advocate for additional funding from the exchequer.
- The public should be informed on the development activities being carried out by all the development partners and the various financing agencies through the holding of ongoing development forums.

Elijah Ragot Othira
Name

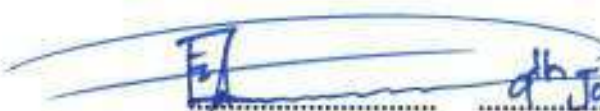
NG-CDFC Chairman
Designation


.....
Sign.

9-1-2023
.....
Date

Awuor E. Irene
Name

FAM
Designation


.....
Sign.

9th Jan, 2023
.....
Date

Job K.T Kemey
Name

DCC
Designation


.....
Sign.

9/01/2023
.....
Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 246

CONSTITUENCY NAME: KABONDO KASIPUL

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
246/AP1	Administration/Recurrent	8,242,801.00
246/AP1	Constituency Oversight Committee	400,000.00
246/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
246/2640101	Bursary Secondary Schools	23,012,399.00
246/2640102	Bursary Tertiary Schools	12,500,000.00
246/2640106	Bursary Special Schools	350,000.00
246/2710203	NG-CDFC Social Security Programme	1,500,000.00
246/2640200	Emergency Projects	7,636,190.00
246/2630209	Capital Grants to Primary School Projects	53,300,000.00
246/2630210	Capital Grants to Secondary School Projects	11,800,000.00
246/2640507	Security Projects	2,770,000.00
246/2640509	Sports Activities	2,662,779.00
246/2640510	Environmental Projects	2,640,000.00
246/2211310	Kabondo Kasipul Strategic Plan	2,000,000.00
246/2211311	Constituency Innovation Hubs	5,154,314.00
TOTAL		138,215,033.00

ELIJAH OTHIRA



13 Feb 2023

Chairman

Signature

Date

Awoor. E. Irene



13 Feb 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL

County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,242,901.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0043-246-2110000-100-2022-2023-1	Payment of staff basic salaries to 7 contractual employees	New Project	2,089,640.00
Casual Labour and Internship	4-0043-246-2110202-100-2022-2023-2	Payment of staff basic wages to 1 intern	New Project	120,000.00
House Allowance	4-0043-246-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff to 7 contractual employees	New Project	286,800.00
Transport Allowance	4-0043-246-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff to 7 contractual employees	New Project	324,000.00
Leave Allowance	4-0043-246-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff to 7 contractual employees	New Project	27,000.00
Employer Contribution to NSSF	4-0043-246-2120101-100-2022-2023-6	Employer contribution to NSSF to 7 contractual employees	New Project	90,720.00
Contractual Employees Gratuity	4-0043-246-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff to 7 contractual employees	New Project	641,604.00
Electricity	4-0043-246-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	60,000.00
Water & Sewerage Charges	4-0043-246-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	18,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

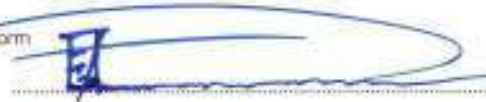
Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-246-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	48,000.00
Internet Connections	4-0043-246-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	74,801.00
Courier and Postal Services	4-0043-246-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0043-246-2210301-100-2022-2023-13	Payment of Travel Costs	New Project	80,000.00
Accommodation - Domestic Travel	4-0043-246-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0043-246-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	60,000.00
Publishing and Printing Services	4-0043-246-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0043-246-2210503-100-2022-2023-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Advertising, Awareness and Publicity Campaigns	4-0043-246-2210504-100-2022-2023-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-246-2210801-100-2022-2023-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	280,000.00
Other Committee Expenses	4-0043-246-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	832,000.00
National Celebrations	4-0043-246-2210805-100-2022-2023-21	Payment of National Celebrations	New Project	50,000.00
NG CDFC Allowance	4-0043-246-2210811-100-2022-2023-22	Payment of NGCDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0043-246-2210904-100-2022-2023-23	Payment of Motor Vehicle Insurance Land Rover GKB 068F	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0043-246-2211016-100-2022-2023-24	Purchase of Uniforms and Clothing - 7 Staff & 10 NG-CDFCs	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0043-246-2211101-100-2022-2023-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,336.00
Supplies and Accessories for Computers and Printers	4-0043-246-2211102-100-2022-2023-26	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials	4-0043-246-2211103-100-2022-2023-27	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Supplies and Services				
Refined Fuels and Lubricants for Transport	4-0043-246-2211201-100-2022-2023-28	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
Bank Service Commission and Charges	4-0043-246-2211301-100-2022-2023-29	Payment of Bank service commission and charges	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0043-246-2220101-100-2022-2023-30	Payment of Maintenance Expenses - Motor Vehicle Land Rover GKB 088F	New Project	250,000.00
Maintenance of Office Furniture and Equipment	4-0043-246-2220202-100-2022-2023-31	Maintenance of Office Furniture and Equipment	New Project	120,000.00
Maintenance of NG-CDF Office	4-0043-246-2220205-100-2022-2023-32	Payment of Maintenance of NG-CDF office	New Project	20,000.00
TOTAL:				8,242,901.00

Person completing form

SIGNATURE:



DATE:

13 Feb 2023

NAME:

Awuor E. Irene

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
COC Members Allowance	4-0043-246-2210802-100-2022-2023-1	Payment of COC members allowances	New Project	300,000.00
Refined Fuels and	4-0043-246-2211201-100-2022-2023-2	Purchase of Refined Fuels and	New Project	100,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE:



DATE:

13 Feb 2023

NAME:

Awuor E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone and Mobile Phone Service	4-0043-246-2210201-111-2022-2023-1	Payment of Telephone and Mobile Phone Expenses	New Project	20,000.00
Travel Costs	4-0043-246-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0043-246-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0043-246-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0043-246-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	44,450.00
Advertising, Awareness and Publicity Campaigns	4-0043-246-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance on training	4-0043-246-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0043-246-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services	New Project	180,000.00
Production and Printing of Training Materials	4-0043-246-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training	4-0043-246-2210704-111-2022-2023-10	Payment of Hire of Training	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Facilities and Equipment		Facilities and Equipment		
Accommodation Allowance	4-0043-246-2210710-111-2022-2023-11	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-246-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0043-246-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	624,000.00
NGCDFC Allowance	4-0043-246-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,248,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0043-246-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0043-246-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	60,000.00
Refined Fuels and Lubricants for Transport	4-0043-246-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	130,000.00
TOTAL:				4,146,450.00

Person compiling form

SIGNATURE:



DATE:

13 Feb 2023

NAME:

Awoor E. Irene

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,012,399.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0043-246-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	23,012,399.00
TOTAL:				23,012,399.00

Person completing form

SIGNATURE:



DATE:

13 Feb, 2023

NAME:

Awoor. E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0043-246-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	12,500,000.00
TOTAL:				12,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Awuor. E. Irene

13 Feb 2023
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 246
Constituency Name: KABONDO KASIPUL County: Homa Bay
Project Number: 2640106
Project Title: Bursary - Special Schools
Sector: Bursary

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 350,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Special Schools	4-0043-246-2640106-103-2022-2023-3	Fees payments for needy students in special schools	New Project	350,000.00
TOTAL:				350,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Awuor. E. Irene

13 Feb 2023

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programme	4-3043-246-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:



DATE:

13 Feb 2023

NAME:

Awoor E. Irene

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 248
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0043-246-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

13 Feb 2023

NAME:

Awar E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
God Agak Primary School	4-0043-248-2630209-263-2022-2023-1	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Ovel Primary School	4-0043-248-2630209-263-2022-2023-2	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Ringa Primary School	4-0043-248-2630209-263-2022-2023-3	Renovation to completion of 7 classrooms Plastering, roof replacement, floor tiling and painting	New Project	3,500,000.00
Kojwach Primary School	4-0043-248-2630209-263-2022-2023-4	Renovation to completion of 8 classrooms Plastering, roof replacement, floor tiling, fittings and painting (Slanting topography)	New Project	5,000,000.00
Nyabendo Mĩmani Primary School	4-0043-248-2630209-263-2022-2023-5	Completion of 2 classrooms Floor tiling and painting (Located in a hilly area)	Ongoing Project	500,000.00
Nyabendo Primary School	4-0043-248-2630209-263-2022-2023-6	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Ogĩo Primary School	4-0043-248-2630209-263-2022-2023-7	Renovation to completion of 2 classrooms Plastering, roof	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		replacement, floor tiling, fittings and painting		
Pany Komolo Primary School	4-0043-246-2630209-263-2022-2023-8	Renovation to completion of 5 classrooms Plastering, roof replacement, floor tiling, fittings and painting to completion @ 2,800,000 and construction to completion of 1 new classroom @1,200,000	New Project	4,000,000.00
Saramba Primary School	4-0043-246-2630209-263-2022-2023-9	Renovation to completion of 1 classroom Plastering, roof replacement, floor tiling and painting	New Project	500,000.00
Kakelo Primary School	4-0043-246-2630209-263-2022-2023-10	Renovation to completion of 7 classrooms @3,500,000 & three roomed administration block @500,000 Plastering, roof replacement, floor tiling and painting	New Project	4,000,000.00
Ongoro Primary School	4-0043-246-2630209-263-2022-2023-11	Construction to completion of 1 classroom	New Project	1,200,000.00
Kawid Primary School	4-0043-246-2630209-263-2022-2023-12	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Masogo Primary School	4-0043-246-2630209-263-2022-2023-13	Completion of 4 roomed administration block Ceiling, board installation & painting	Ongoing Project	450,000.00
Chagere Primary School	4-0043-246-2630209-263-2022-2023-14	Completion of 1 classroom Floor tiling & painting (Black cotton soil)	Ongoing Project	250,000.00
Ponge Primary School	4-0043-246-2630209-263-2022-2023-15	Completion of 1 classroom Floor tiling, painting and electrical works	Ongoing Project	400,000.00
God Miaha Primary School	4-0043-246-2630209-263-2022-2023-16	Renovation to completion of 1 classroom Plastering, floor tiling, fittings and painting	New Project	400,000.00
Nyasora Primary School	4-0043-246-2630209-263-2022-2023-17	Renovation to completion of 8 classrooms Plastering, roof replacement, floor tiling, fittings and painting @ 4,800,000 and construction to completion of 1 new classroom @ 1,200,000	New Project	6,000,000.00
Orera Primary School	4-0043-246-2630209-263-2022-2023-18	Construction to completion of 2 classrooms from foundation level	New Project	1,500,000.00
Awaro Dima Primary School	4-0043-246-2630209-263-2022-2023-19	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Kalienditi Primary School	4-0043-246-2630209-263-2022-2023-20	Renovation to completion of 8 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	5,000,000.00
Suna Primary School	4-0043-246-2630209-263-2022-2023-21	Renovation to completion of 1 classroom Plastering, floor tiling, fittings and painting	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ongujo Primary School	4-0043-246-2630209-263-2022-2023-22	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Omuga Primary School	4-0043-246-2630209-263-2022-2023-23	Construction to completion of 5 roomed administration block	New Project	1,800,000.00
Kokweny Primary School	4-0043-246-2630209-263-2022-2023-24	Renovation to completion of 8 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	5,500,000.00
Nyandola Primary School	4-0043-246-2630209-263-2022-2023-25	Completion of 2 classrooms Plastering, floor tiling, fittings and painting to completion	Ongoing Project	1,400,000.00
Pala Primary School	4-0043-246-2630209-263-2022-2023-26	Renovation to completion of 2 classrooms Plastering, roof replacement, floor tiling, fittings and painting	New Project	1,200,000.00
Oriang Primary School	4-0043-246-2630209-263-2022-2023-27	Renovation to completion of 22 classrooms Laying of terrazzo floors	New Project	1,800,000.00
TOTAL:				53,300,000.00

Person completing form

SIGNATURE:



DATE:

13 Feb, 2023

NAME:

Awuor. E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kojwach High School	4-0043-246-2630210-263-2022-2023-1	Construction of 45 students capacity laboratory to roof level	New Project	2,000,000.00
Kokwanya Mixed Secondary School	4-0043-246-2630210-263-2022-2023-2	Completion of 5 roomed administration block floor tiling & ceiling board	Ongoing Project	500,000.00
Ogio Mixed Secondary School	4-0043-246-2630210-263-2022-2023-3	Completion of 1 classroom Plastering, floor tiling, fittings and painting	Ongoing Project	700,000.00
Kilusi Mixed Secondary School	4-0043-246-2630210-263-2022-2023-4	Construction of 45 students capacity laboratory to roof level	New Project	2,000,000.00
Owiro Mixed Secondary School	4-0043-246-2630210-263-2022-2023-5	Completion of 45 students capacity laboratory/library Ceiling board, external wall plastering, floor tiling, glazing and painting	Ongoing Project	1,500,000.00
Kandegwa Mixed Secondary School	4-0043-246-2630210-263-2022-2023-6	Completion of 45 students capacity laboratory Construction of verandah & painting	Ongoing Project	700,000.00
Got Rateng Mixed Secondary School	4-0043-246-2630210-263-2022-2023-7	Completion of 45 students capacity dormitory Wall plastering, fittings, floor tiling & painting	Ongoing Project	2,500,000.00
Otondo Mixed Secondary School	4-0043-246-2630210-263-2022-2023-8	Construction of 5 roomed administration block to roof level	New Project	2,000,000.00
TOTAL:				11,900,000.00

Person completing form

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13 Feb, 2023

NAME:

Awuor. E. Irene

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246

Constituency Name KABONDO KASIPUL

County Homabay

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, In Ksh 2,770,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kasipul East Assistant County Commissioner	4-0043-246-2640507-113-2022-2023-1	Construction of 3 roomed offices to completion	New Project	2,000,000.00
Rachuonyo East Deputy County Commissioner	4-0043-246-2640507-113-2022-2023-2	Fencing 0.5 acre Deputy County Commissioners residence using angle bars & barbed wire and gate installation @ Kshs.300,000, Renovation of DCCs residence Ceiling, floor tiling & painting @ Kshs.300,000, Purchase of 8M3 water tank @ Kshs.85,000, construction of tank base @ Kshs.25,000, installation of gutters & down pipes @ Kshs.50,000, construction of fetching point and plumbing works @ Kshs.30,000	New Project	770,000.00
TOTAL:				2,770,000.00

Person completing form

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13 Feb 2023

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Awuor E. Irene

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No : 246

Constituency Name : KABONDO KASIPUL

County : Homa Bay

Project Number : 2640509

Project Title : Sports Activities

Sector : Sports

Status of projects

Brief statement on project status at time of submission

Financial year : 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh : 2,662,779.00 dated

Amount allocated last financial year : dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0043-246-2640509-112-2022-2023-1	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
Constituency Sports Tournament	4-0043-246-2640509-112-2022-2023-2	Organize constituency sports tournament whereby the winning team will proceed to regional level	New Project	1,000,779.00
Sports Uniform	4-0043-246-2640509-112-2022-2023-3	Purchase of sports uniform for 24 winning teams @ Kshs.1,152,000 and 48 belts to 24 winning teams @ Kshs.160,000 from the ward level to constituency finals	New Project	1,312,000.00
TOTAL:-				2,662,779.00

Person completing form

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13 Feb 2023

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Awuor. E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,640,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kojwach Primary School	4-0043-246-2640510-110-2022-2023-1	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000.	New Project	240,000.00
God Ber Primary School	4-0043-246-2640510-110-2022-2023-2	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000.	New Project	240,000.00
Komolo Primary School	4-0043-246-2640510-110-2022-2023-3	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000.	New Project	240,000.00
Adega Primary School	4-0043-246-2640510-110-2022-2023-4	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000.	New Project	240,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		construction of fetching point and plumbing works @ Kshs.35,000		
God Meha Primary School	4-0043-246-2640510-110-2022-2023-5	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Ongoro Primary School	4-0043-246-2640510-110-2022-2023-6	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Nyarabi Primary School	4-0043-246-2640510-110-2022-2023-7	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Kolewa Primary School	4-0043-246-2640510-110-2022-2023-8	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Nyamwaga Primary School	4-0043-246-2640510-110-2022-2023-9	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Wangapala Primary School	4-0043-246-2640510-110-2022-2023-10	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
Ober Mixed Primary School	4-0043-246-2640510-110-2022-2023-11	Purchase of 10M3 water tank @ Kshs.90,000, construction of tank base @ Kshs.50,000, installation of gutters and down pipes@ Kshs.65,000, construction of fetching point and plumbing works @ Kshs.35,000	New Project	240,000.00
TOTAL:				2,640,000.00

Person completing form

SIGNATURE:



DATE:

13 Feb 2023

NAME:

Awuor. E. Irene

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2211310
Project Title Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabondo Kasipul NGCDF Strategic Plan	4-0043-246-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kabondo Kasipul Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

EA
Awuor. E. Irene

13 Feb 2023
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 246

Constituency Name: KABONDO KASIPUL

County: Homa Bay

Project Number: 2211311

Project Title: Constituency Innovation Hubs

Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 5,154,314.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oriwo Vocational ICT Hub	4-0043-246-2211311-108-2022-2023-1	Renovation to completion of the hub installation of ceiling, floor tiling, painting & installation of 15 workstations @550,000. Installation of satellite antenna, router, digital access kit, 13 digital access kits, Wi-Fi with outdoor wireless device complete with 12U cabinets with installation accessories @1,169,257	New Project	1,719,257.00
Omiro Vocational ICT Hub	4-0043-246-2211311-108-2022-2023-2	Purchase of 15 digital access kits @585,800, Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @65,000, down pipes and plumbing works at the fetching point @35,000	New Project	815,800.00
Wangchieng Chiefs Camp ICT Hub	4-0043-246-2211311-108-2022-2023-3	Fencing of 0.25 acres using angle bars, barbed wire & mesh and gate installation to completion @ Kshs.450,000, Renovation of the hub windows reinforcement, installation of ceiling, installation of 15 workstations & painting @ Kshs.600,000, Construction of 3 doors pit latrines with 1 door	New Project	2,619,257.00

National Government Constituencies Development Fund
Fourth Schedule Report

		catering for the PWDs with hand washing facility @ Kshs.400,000 Installation of satellite antenna, router, digital access kit, 13 digital access kits, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories @ Kshs.1,169,257	
TOTAL:			5,154,314.00

Person completing form

SIGNATURE:



DATE:

13, Feb, 2023

NAME:

Awuor. E. Irene

POSITION:

Fund Account Manager