



KABONDO KASIPUL NG-CDF

IEBC NUMBER 246

PROJECT PROPOSAL

2024/2025 FINANCIAL YEAR

.....



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

KABONDO KASIPUL CONSTITUENCY

Rachuonyo East Sub County

P.O Box 84-40223 Kadongo

NG-CDF BOARD

Email: cdfkabondokasipul@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our Ref: KAB KAS NG-CDF/Vol. III (050)

4th February, 2024

Your Ref: NG-CDFB/CEO/BOARD CIRCULARS Vol. III (001)

The Chief Executive Officer,
NG-Constituencies Development Fund Board,
P. O. Box 46682-00100,
NAIROBI.

Dear Sir,

RE: FINANCIAL YEAR 2024/2025 BUDGET PROPOSAL

Arising from Minutes of the NG-CDFC meeting held on 2nd December, 2024. I hereby submit the financial year 2024/2025 budget proposal as outlined in the aforementioned minutes, third Schedule, fourth Schedules printed from the Management Information System (MIS) and ward report.

Thank you for your continued support and we are looking forward to your well regarded response.

Sincerely,

Eunice Irene Awuor
Fund Account Manager





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**MINUTES OF KABONDO KASIPUL NG-CDF COMMITTEE MEETING HELD ON
2ND DECEMBER, 2024 AT THE NG-CDF OFFICE BOARD ROOM AT 9.00 AM.**

MEMBERS PRESENT

Name	Designation
1. Mr. Elijah Ragot Othira	-Chairman
2. Ms. Monica Oketcha Amukoya	-Secretary
3. Ms. Eunice Irene Awuor	-Fund Account Manager
4. Mr. Job K.T Kemey	-Deputy County Commissioner
5. Mr. Doncarlos Agok	-Member
6. Ms. Carolyne Aoko Okoth	-Member
7. Mr. David Agwenge Ogonda	-Member
8. Mr. John Onyango Anyango	-Member
9. Ms. Elizabeth Adhiambo Ojwang	-Member
10. Mr. Meshak Okoth Mumi	-Member

Agenda

1. Preliminaries
2. Reading and Confirmation of the Previous Meeting Minutes
3. Matters Arising
4. Declaration of Interest
5. Preparation and Submission of Financial Year 2024/2025 Proposal Guidelines
6. Summary of Ongoing Projects Report
7. Funding Plan of Partially Funded Projects
8. Infrastructure Development for Junior Secondary Schools
9. ICT Hubs Status
10. Climate Change Mitigation Projects
11. Renovation Projects
12. Increment in Social Health Insurance Fund Beneficiaries
13. NG-CDFC Open Public Forums For Projects Identification And Prioritization in the 4 Wards
14. Financial Year 2024/2025 Budget Proposal Approval
15. Adjournment

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MINUTE -01/02/12/2024: PRELIMINARIES

The chairman called the meeting to order at exactly 9:00am. He then called upon Ms. Elizabeth Ojwang to lead members in opening prayers. He welcomed members to the meeting and thanked them for availing time out of their busy schedules to attend the meeting.

He welcomed the members to the meeting and noted that the main agenda of the meeting was to endorse the Financial Year 2024/2025 Budget Proposal that has been prepared in line with the priorities gathered during open public ward forums

MINUTE -02/02/12/2024: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The minutes of meeting held on 18th November, 2024 were given to members for review and authentication. The secretary read through the minutes which were then proposed by Mr. Meshak Mumi and seconded by Ms. Carolyne Okoth respectively as true records of the previous deliberations.

MINUTE -03/02/12/2024: MATTERS ARISING

Members went through the previous meeting minutes and there were no matters arising, hence moved straight to the day's agenda.

MINUTE -04/02/12/2024: DECLARATION OF INTEREST

The Fund Account Manager presented the declaration of interests register, where members are expected to declare whether they interest or not in any matter to be discussed during the meeting

MINUTE -05/02/12/2024: PREPARATION AND SUBMISSION OF FINANCIAL YEAR 2022/2023 PROPOSAL GUIDELINES

The Fund Account Manager informed the meeting that the NG-CDF Board had allocated the constituency **Kshs. 170,537,856.74**
As such there is need to forward the budget proposal in time as per the guidelines issued in the circular reference number NG-CDFB/CEO/BOARD CIRCULARS Vol. III (001) dated 22nd October 2024

She highlighted some of the guidelines as follows:

- **Basis of Identification of Project Proposals**

Section 27 (1) of the Act requires that, the chairperson of the Constituency Committee shall, within the first year of the commencement of a new

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Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

- **Eligible Projects under the Act**
- **Costing Strategy for Effective Allocation of Funds to Projects**
- **Funding of Ongoing Projects**
- **Projects to be Co-Financed with Other Agencies**
- **Administrative Expenses of the PMCs**
- **Adherence to Statutory Ceilings**
 - **Office Administration** shall be up to a maximum of 6% of the total annual allocation for the constituency
 - **Emergency Reserve** shall not exceed 5%
 - **Monitoring and Evaluation** shall not exceed 3% shall be allocated for this purpose.
 - **Education Bursary** shall not exceed 40% of the total allocation of the constituency in that financial year.
 - **Climate Change Mitigation Activities** shall not exceed 5% of the total allocation of the constituency in that financial year.
- **Allocation Towards Climate Change Mitigation and Adaptation Activities**
- **NG-CDFC Financing Towards Rollout of Digital Hubs in Constituencies**
- **Funding of So coal Security Programme**
- **Learner's Social Support Programmes**
- **Construction/Acquisition of NG-CDF Committee Offices**
- **Procurement of NG-CDF Committee Motor Vehicle**
- **Projects to be Funded through Appropriation Aid**
- **Authentication of NG-CDF Committee Minutes and Schedules**
- **Project Coding through NG-CDF MIS**
- **Format and Timeline for Submission of Project Proposals**
- **Responsibility for Diligence and Expediency in Proposal Processing**
- **Timeline for Submission of Project Proposals**

NG-CDF Committees are required to submit their Project Proposals in the shortest time possible, and in any case not later than **6th December, 2024**.

MINUTE -06/02/12/2024: SUMMARY OF ONGOING PROJECTS REPORT

The Fund Account Manger presented the summary of the ongoing projects as tabled under neath.

She mentioned that the projects must be incorporated in the current proposal for the financial year 2024/2025 in line with the provisions and spirit of the NG-CDF Act

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Table 1: Ongoing Projects

Project Name	Entire Scope of Project	Initial Approved Activities	Pending Activities/Activities to be Financed in 2024/25 FY	Contract Sum/Estimate Cost (Kshs.)	Cumulative allocation to the project(Kshs.)		Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)
					FY	Amount allocated	
Angino Mixed Secondary School	Construction of 45 students capacity library	Construction of 45 students capacity library to roof level	Wall plastering, fittings, floor tiling, fixing ceiling board , painting & Shelves fittings	5,000,000	2023/2024	2,000,000	3,000,000
Kadie Mixed Secondary School	Construction of 45 students capacity laboratory	Construction of 45 students capacity laboratory to roof level	Wall plastering, fittings, floor tiling, fixing ceiling board , painting & gas and water fittings	5,000,000	2023/2024	2,000,000	3,000,000
St. Thomas Omiro Mixed Secondary School	Construction of 45 students capacity laboratory	Construction of 45 students capacity laboratory to roof level	Wall plastering, fittings, floor tiling, fixing ceiling board , painting & gas and water fittings	5,000,000	2023/2024	1,800,000	3,200,000

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MINUTE -07/02/12/2024: FUNDING PLAN OF PARTIALLY FUNDED PROJECTS

The chairman noted that the under listed projects had been funded partially and the remaining balances of Kshs. 3,000,000 each shall be allocated in the next financial year 2025/2026

Table 2: Partially Funded Projects

No	Project Name	Project Activity	Original Cost	Amount Allocated (2024/25)
1.	Atemo Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	5,000,000	2,000,000
2.	St. Teresa Opanga Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	5,000,000	2,000,000
3.	St. Paul's Oriang Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	5,000,000	2,000,000

MINUTE -08/02/12/2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

The Fund Account Manager presented the list of schools with pending JSS classrooms, members resolved that 14 classrooms shall be renovated from the 12 schools under listed, that have extra classrooms that shall be used as JSS classrooms in the respective schools, and the pending schools shall be considered in the next financial year

1. Angeno Primary School
2. Ayiengo Primary School
3. Got Primary School
4. Got Rateng Primary School
5. Kandegwa Primary School
6. Karoko Primary School
7. Komolo Primary School
8. Manga Primary School
9. Nyaluru Primary School
10. Nyamwaga Primary School
11. Umai Primary School
12. Wangapala Primary School

MINUTE -09/02/12/2024: ICT HUBS STATUS

The constituency had funded ICT hubs, and has a total four hubs one in each ward which are operational

MINUTE -10/02/12/2024: CLIMATE CHANGE MITIGATION PROJECTS

The NG-CDFC has currently set aside 1.59% of its allocation towards Climate Change Mitigation Activities, this arose due budgetary constraints in relation to more demand for infrastructural development and improvements in schools. NG-CDFC commits to allocate the required 5% in the next financial year.

MINUTE -11/02/12/2024: RENOVATION PROJECTS

Members approved funding towards renovation of two classrooms in some schools, it is hereby confirmed that those were the remaining classrooms yet to be refurbished in the respective schools.

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MINUTE -12/02/12/2024: INCREMENT IN SOCIAL HEALTH INSURANCE FUND BENEFICIARIES

Members ratified the increment of Social Health Insurance Fund beneficiaries from 600 in the last financial year to 702 in this financial year, since economic situations and family statuses keep on changing, as such 102 additional beneficiaries can be included in the programme.

MINUTE -13/02/12/2024: NG-CDFC OPEN PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PRIORITISATION IN THE 4 WARDS

The Fund Account Manager tabled to the meeting the Open Public Forum for Project Identification and Prioritization Report, which was in line with the provisions of part V, section 27(1) and Section 27(2) and (3) of the NG-CDF Act 2015 as amended in 2022.

Table 3: Summary of Ward Meetings Projects

Project Name	Sector	Activity	Ward
Gangre Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
God Ber Primary	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Nyabondo Milimani Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Omiro Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Oriri Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Ragogo Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Ranena Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Andingo Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Angeno Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Got Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Komolo Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Manga Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo

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Project Name	Sector	Activity	Ward
Ogilo Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Umai Primary School	Primary Schools	Renovation of classrooms	Kakelo Kokwanyo
Gangre Mixed Sec School	Secondary Schools	Completion of Laboratory	Kakelo Kokwanyo
St. Linus Umai Mixed Sec	Secondary Schools	Construction of Laboratory	Kakelo Kokwanyo
St. Thomas Omiro Mixed Secondary School	Secondary Schools	Completion of laboratory	Kakelo Kokwanyo
Angino Mixed Secondary School	Secondary Schools	Completion of library	Kakelo Kokwanyo
Ragogo Primary School	Climate Change	Purchase of 10,000 litres water tank and planting of indigenous tree seedlings	Kakelo Kokwanyo
Pany Komolo Primary School	Climate Change	Purchase of 10,000 litres water tank and planting of indigenous tree seedlings	Kakelo Kokwanyo
Ogilo Primary School	Climate Change	Purchase of 10,000 litres water tank and planting of indigenous tree seedlings	Kakelo Kokwanyo
Dudu Primary School	Primary Schools	Renovation of classrooms	Kojwach
Harambee Primary School	Primary Schools	Renovation of classrooms	Kojwach
Nyakwaka Primary School	Primary Schools	Renovation of Classrooms	Kojwach
Nyaluru Primary School	Primary Schools	Renovation of classrooms	Kojwach
Ogera Primary School	Primary Schools	Renovation of classrooms	Kojwach
Orinde Primary School	Primary Schools	Renovation of classrooms	Kojwach
Njura Primary School	Climate Change	Purchase of 10,000 litres water tank and planting of indigenous tree seedlings	Kojwach
Atemo Mixed Secondary School	Secondary Schools	Construction of laboratory	Kojwach

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Project Name	Sector	Activity	Ward
Adega Primary School	Primary Schools	Renovation of classrooms	Kabondo West
Ayiengo Primary School	Primary Schools	Renovation of classrooms	Kabondo West
Chagere Primary School	Primary Schools	Renovation of Classrooms	Kabondo West
Got Rateng Primary School	Primary Schools	Renovation of classrooms	Kabondo West
Jwelu Primary School	Primary Schools	Renovation of Classrooms	Kabondo West
Kandegwa Primary School	Primary Schools	Renovation of classrooms	Kabondo West
Kyangwara Primary School	Primary Schools	Renovation of Classrooms	Kabondo West
Karoko Primary School	Primary Schools	Renovation of classrooms	Kabondo West
Kauma Primary School	Primary Schools	Renovation of Classrooms & Construction of Administration Block	Kabondo West
Kitare Primary School	Primary Schools	Classrooms	Kabondo West
Kolal Primary School	Primary Schools	Construction of 2 classrooms	Kabondo West
Kowidi Primary School	Primary Schools	Renovation of classrooms	Kabondo West
Nyarabi Primary School	Primary Schools	Renovation of Classrooms	Kabondo West
Odino Primary School	Primary Schools	Construction of Classrooms	Kabondo West
Ogenga Primary	Primary Schools	Renovation of Classrooms	Kabondo West
Ongoro Primary School	Primary Schools	Renovation of classrooms	Kabondo West
Ponge Primary	Primary Schools	Renovation of Classrooms & Construction of Administration Block	Kabondo West
St. Teresas Opanga Mixed	Secondary Schools	Construction of Laboratory	Kabondo West
Orera Mixed Secondary School	Secondary Schools	Construction of Administration Block	Kabondo West

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Project Name	Sector	Activity	Ward
Ponge Lutheran Mixed Secondary School	Secondary Schools	Construction of Laboratory	Kabondo West
Ongoro Mixed Secondary School	Secondary Schools	Construction of Laboratory	Kabondo West
Abuoye Primary School	Primary Schools	Renovation of Classrooms & Construction of Classrooms	Kabondo East
Anyona Primary School	Primary Schools	Renovation of classrooms	Kabondo East
Kadie Primary School	Primary Schools	Renovation of classrooms	Kabondo East
Kango Primary School	Primary Schools	Renovation of Classrooms & Renovation of Administration Block	Kabondo East
Kolwa Primary School	Primary Schools	Renovation of Classrooms	Kabondo East
Nyamwaga Primary School	Primary Schools	Renovation of classrooms	Kabondo East
Nyandolo Primary	Primary Schools	Construction of Admin Block	Kabondo East
Omuga Primary School	Primary Schools	Renovation of classrooms	Kabondo East
Oogo Primary School	Primary Schools	Renovation of classrooms	Kabondo East
Otondo Primary School	Primary Schools	Renovation of classrooms	Kabondo East
Pala Primary School	Primary Schools	Renovation of classrooms	Kabondo East
Radienya Primary School	Primary Schools	Renovation of Classrooms	Kabondo East
Siany Primary School	Primary Schools	Renovation of classrooms	Kabondo East
Wangapala Primary School	Primary Schools	Renovation of classrooms	Kabondo East
St. Paul's Oriang Mixed Secondary School	Secondary Schools	Construction of laboratory	Kabondo East
Kadie Mixed Secondary School	Secondary Schools	Completion of laboratory	Kabondo East

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Project Name	Sector	Activity	Ward
Kolweny Kingsway Mixed Secondary School	Secondary Schools	Construction of Admin Block	Kabondo East
Lwanda Lutheran Mixed Secondary School	Secondary Schools	Construction of Laboratory	Kabondo East
Nyamwaga Mixed Secondary School	Secondary Schools	Completion of Administration Block	Kabondo East

MINUTE -14/02/12/2024: FINANCIAL YEAR 2024/2025 BUDGET PROPOSAL APPROVAL

The NG-CDFC chairman tabled the priorities from the wards and members drew the Financial Year 2024/2025 Budget Proposal totaling to **Kshs. 170,537,856.74** as per the afore mentioned guidelines as presented under neath in table 4 and table 5

Table 4: Third Schedule

Serial No.	Name of Project	Amount Allocated (Kshs)
246/AP1	Administration / Recurrent	10,153,759.00
246/AP2	Project M & E and Capacity Building	5,100,000.00
246/2640200	Emergency Reserve	8,972,097.72
246/2640100	Education Bursary and Social Security Programs	59,812,000.00
246/2630204	Primary Schools Projects	65,400,000.02
246/2630205	Secondary Schools Projects	15,200,000.00
246/2640507	Security Projects	3,200,000.00
246/2640510	Climate Change Mitigation Activities	2,700,000
TOTAL		170,537,856.74

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Table 5: Fourth Schedule

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR KABONDO KASIPUL							
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2024-2025							
S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
COMPENSATION OF EMPLOYEES							
1	4-0043-246-2110201-100-2024-2025-1	Contractual Employees	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	2,650,200.00		2,650,200.00	New
2	4-0043-246-2110202-100-2024-2025-2	Casual Labour and Internship	Payment of Basic Wages for 1 Intern	360,000.00		360,000.00	New
3	4-0043-246-2110301-100-2024-2025-3	House Allowance	Payment of House Allowances for 7 Contractual NG-CDFC Staff	400,800.00		400,800.00	New
4	4-0043-246-2120103-100-2024-2025-4	Housing Levy	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	50,580.00		50,580.00	New
5	4-0043-246-2110314-100-2024-2025-5	Transport Allowance	Payment of Transport Allowances for 7 Contractual NG-CDFC Staff	324,000.00		324,000.00	New
6	4-0043-246-2110320-100-2024-2025-6	Leave Allowance	Payment of Leave Allowances for 7 Contractual NG-CDFC Staff	26,000.00		26,000.00	New
7	4-0043-246-2120101-100-2024-2025-7	NSSF	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	177,120.00		177,120.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KABONDO KASIPUL

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2024-2025

S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
8	4-0043-246-2710102-100-2024-2025-8	Gratuity - Contractual Employees	Payment of Gratuity for 7 Contractual NG-CDFC Staff	743,562.00		743,562.00	New
	TOTAL			4,732,262.00	-	4,732,262.00	
	USE OF GOODS AND SERVICES						
9	4-0043-246-2210101-100-2024-2025-9	Electricity	Payment of Electricity Charges	20,000.00		20,000.00	New
10	4-0043-246-2210102-100-2024-2025-10	Water and Sewerage Charges	Payment of Water and Sewerage Charges	20,000.00		20,000.00	New
11	4-0043-246-2210201-100-2024-2025-11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,000.00		40,000.00	New
12	4-0043-246-2210202-100-2024-2025-12	Internet Connections	Payment of Internet Connection	100,000.00		100,000.00	New
13	4-0043-246-2210203-100-2024-2025-13	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00		200,000.00	New
14	4-0043-246-2210301-100-2024-2025-14	Travel Costs	Payment of Transport Expenses	125,000.00		125,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KABONDO KASIPUL
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2024-2025

S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
15	4-0043-246-2210302-100-2024-2025-15	Accommodation - Domestic Travel	Payment of Accommodation Costs on Domestic Travel for NG-CDFC Members	250,000.00		250,000.00	New
16	4-0043-246-2210303-100-2024-2025-16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for Fund Account Manager, NG-CDFC Staff and Other Government Officers	150,000.00		150,000.00	New
17	4-0043-246-2210502-100-2024-2025-17	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
18	4-0043-246-2210503-100-2024-2025-18	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	100,000.00		100,000.00	New
19	4-0043-246-2210504-100-2024-2025-19	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00		150,000.00	New
20	4-0043-246-2210801-100-2024-2025-20	Catering Services, Food and Drinks	Payment of Catering Services, Food and Drinks	100,000.00		100,000.00	New
21	4-0043-246-2210802-100-2024-2025-21	Other Committee Expenses	Payment of Other Committee Expenses	624,000.00		624,000.00	New
22	4-0043-246-2210805-100-2024-2025-22	National Celebrations	Payment of National Celebrations	50,000.00		50,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

**PROJECT PROPOSALS FOR KABONDO KASIPUL
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2024-2025

S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
23	4-0043-246-2210811-100-2024-2025-23	NG-CDFC Allowance	Payment of NG-CDFC Sitting Allowances	1,560,000.00		1,560,000.00	New
24	4-0043-246-2210904-100-2024-2025-24	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for the New Motor Vehicle	100,000.00		100,000.00	New
25	4-0043-246-2211016-100-2024-2025-25	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	50,000.00		50,000.00	New
26	4-0043-246-2211101-100-2024-2025-26	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	350,497.00		350,497.00	New
27	4-0043-246-2211102-100-2024-2025-27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	302,000.00		302,000.00	New
28	4-0043-246-2211103-100-2024-2025-28	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000.00		20,000.00	New
29	4-0043-246-2211201-100-2024-2025-29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	600,000.00		600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KABONDO KASIPUL
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2024-2025

S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
30	4-0043-246-2211301-100-2024-2025-30	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	40,000.00		40,000.00	New
31	4-0043-246-2220101-100-2024-2025-31	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for the New Motor Vehicle	200,000.00		200,000.00	New
32	4-0043-246-2220202-100-2024-2025-32	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000.00		150,000.00	New
33	4-0043-246-2220205-100-2024-2025-33	Maintenance of Buildings and Stations - Non Residential	Payment of Maintenance of the NG-CDF Office	20,000.00		20,000.00	New
	TOTAL			5,421,497.00	-	5,421,497.00	
	MONITORING, EVALUATION AND CAPACITY BUILDING						
34	4-0043-246-2210201-111-2024-2025-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000.00		10,000.00	New
35	4-0043-246-2210301-111-2024-2025-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00		100,000.00	New
36	4-0043-246-2210302-111-2024-2025-3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel for NG-CDFC Members	700,000.00		700,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

**PROJECT PROPOSALS FOR KABONDO KASIPUL
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2024-2025

S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
37	4-0043-246-2210303-111-2024-2025-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for Fund Account Manager and Other Government Officers	100,000.00		100,000.00	New
38	4-0043-246-2210502-111-2024-2025-5	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00		200,000.00	New
39	4-0043-246-2210504-111-2024-2025-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	242,000.00		242,000.00	New
40	4-0043-246-2210702-111-2024-2025-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF Related Issues	160,000.00		160,000.00	New
41	4-0043-246-2210703-111-2024-2025-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000.00		250,000.00	New
42	4-0043-246-2210704-111-2024-2025-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	250,000.00		250,000.00	New
43	4-0043-246-2210801-111-2024-2025-12	Catering Services, Food and Drinks	Payment of Catering Services, Food and Drinks	300,000.00		300,000.00	New
44	4-0043-246-2210802-111-2024-2025-13	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00		520,000.00	New



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KABONDO KASIPUL
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2024-2025

S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
45	4-0043-246-2210811-111-2024-2025-14	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,700,000.00		1,700,000.00	New
46	4-0043-246-2210811-111-2024-2025-15	NG-CDFC Allowance	Additional funds for payment of NG-CDFC Allowance (AIA)	68,000.00		68,000.00	New
47	4-0043-246-2211101-111-2024-2025-16	General Office Supplies (Papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000.00		200,000.00	New
48	4-0043-246-2211102-111-2024-2025-18	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New
49	4-0043-246-2211201-111-2024-2025-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00		100,000.00	New
	TOTAL			5,100,000.00		5,100,000.00	
	EMERGENCY RESERVE						
50	4-0043-246-2640200-101-2024-2025-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72		8,972,097.72	New
	TOTAL			8,972,097.72	-	8,972,097.72	

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
	BURSARY						
51	4-0043-246-2640101-103-2024-2025-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,400,000.00		35,400,000.00	New
52	4-0043-246-2640102-103-2024-2025-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00		20,000,000.00	New
53	4-0043-246-2640106-103-2024-2025-3	Bursary Special Schools	Payment of bursary to needy students in special schools	200,000.00		200,000.00	New
54	4-0043-246-2640103-103-2024-2025-4	Social Health Insurance Fund (SHIF)	Provision of annual medical insurance cover for 702 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with (SHIF) at Kshs. 6,000 each as shall be identified within the Constituency	4,212,000.00		4,212,000.00	New
	TOTAL			59,812,000.00	-	59,812,000.00	

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
PRIMARY SCHOOL PROJECTS							
55	4-0043-246-2630209-263-2024-2025-1	Gangre Primary School	Renovation to completion of 6 classroom: Plastering, reroofing, floor tiling, fittings and painting	3,000,000.02		3,000,000.02	New
56	4-0043-246-2630209-263-2024-2025-2	Nyabondo Milimani Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000.00		1,200,000.00	New
57	4-0043-246-2630209-263-2024-2025-3	Angeno Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting. The school has many unutilized classrooms and so after renovation, 1 classrooms will be used for JSS grade 9	1,200,000.00		1,200,000.00	New
58	4-0043-246-2630209-263-2024-2025-4	Andingo Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000.00		1,200,000.00	New

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PROJECT PROPOSALS FOR KABONDO KASIPUL

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
59	4-0043-246-2630209-263-2024-2025-5	Komolo Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting The school has many unutilized classrooms and so after renovation, 1 classrooms will be used for JSS grade 9	1,200,000.00		1,200,000.00	New
60	4-0043-246-2630209-263-2024-2025-6	Manga Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting The school has many unutilized classrooms and so after renovation, 2 classrooms will be used for JSS grade 9	3,000,000.00		3,000,000.00	New
61	4-0043-246-2630209-263-2024-2025-7	Umai Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting The school has many unutilized classrooms and so after renovation, 1 classrooms will be used for JSS grade 9	1,200,000.00		1,200,000.00	New

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
62	4-0043-246-2630209-263-2024-2025-8	Got Primary School	Renovation to completion of 4 classrooms: Plastering, reroofing, floor tiling, fittings and painting. The school has many unutilized classrooms and so after renovation, 1 classrooms will be used for JSS grade 9	2,400,000.00		2,400,000.00	New
63	4-0043-246-2630209-263-2024-2025-9	Harambee Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,000,000.00		3,000,000.00	New
64	4-0043-246-2630209-263-2024-2025-10	Nyaluru Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting. The school has many unutilized classrooms and so after renovation, 1 classrooms will be used for JSS grade 9	1,200,000.00		1,200,000.00	New
65	4-0043-246-2630209-263-2024-2025-11	Orinde Primary School	Renovation to completion of 4 classrooms: Plastering, reroofing, floor tiling, fittings and painting	2,400,000.00		2,400,000.00	New

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
66	4-0043-246-2630209-263-2024-2025-12	Dudu Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,000,000.00		3,000,000.00	New
67	4-0043-246-2630209-263-2024-2025-13	Ogera Primary School	Renovation to completion of 6 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,600,000.00		3,600,000.00	New
68	4-0043-246-2630209-263-2024-2025-14	Ayiengo Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting. The school has many unutilized classrooms and so after renovation, 1 classrooms will be used for JSS grade 9	3,000,000.00		3,000,000.00	New
69	4-0043-246-2630209-263-2024-2025-15	Karoko Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting. The school has many unutilized classrooms and so after renovation, 1 classroom will be used for JSS grade 9	3,000,000.00		3,000,000.00	New

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
70	4-0043-246-2630209-263-2024-2025-16	Adega Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,000,000.00		3,000,000.00	New
71	4-0043-246-2630209-263-2024-2025-17	Got Rateng Primary School	Renovation to completion of 4 classrooms: Plastering, reroofing, floor tiling, fittings and painting- The school has many unutilized classrooms and so after renovation, 2 classrooms will be used for JSS grade 9	2,400,000.00		2,400,000.00	New
72	4-0043-246-2630209-263-2024-2025-18	Ongoro Primary School	Renovation to completion of 4 classrooms: Plastering, beams reinforcement, reroofing, floor tiling, fittings, verandah and painting	2,400,000.00		2,400,000.00	New
73	4-0043-246-2630209-263-2024-2025-19	Kandegwa Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting. The school has many unutilized classrooms and so after renovation, 1 classrooms will be used for JSS grade 9	1,200,000.00		1,200,000.00	New

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
74	4-0043-246-2630209-263-2024-2025-20	Kolal Primary School	Construction of 2 classrooms to completion	2,400,000.00		2,400,000.00	New
75	4-0043-246-2630209-263-2024-2025-21	Kowidi Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,000,000.00		3,000,000.00	New
76	4-0043-246-2630209-263-2024-2025-22	Omuga Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000.00		1,200,000.00	New
77	4-0043-246-2630209-263-2024-2025-23	Oogo Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000.00		1,200,000.00	New
78	4-0043-246-2630209-263-2024-2025-24	Siany Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000.00		1,200,000.00	New
79	4-0043-246-2630209-263-2024-2025-25	Kadie Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,000,000.00		3,000,000.00	New



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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
80	4-0043-246-2630209-263-2024-2025-26	Wangapala Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting The school has many unutilized classrooms and so after renovation, 1 classrooms will be used for JSS grade 9	3,000,000.00		3,000,000.00	New
81	4-0043-246-2630209-263-2024-2025-27	Nyamwaga Primary School	Renovation to completion of 4 classrooms: Plastering, reroofing, floor tiling, fittings and painting. The school has many unutilized classrooms and so after renovation, 1 classrooms will be used for JSS grade 9	2,400,000.00		2,400,000.00	New
82	4-0043-246-2630209-263-2024-2025-28	Otondo Primary School	Renovation to completion of 2 classroom: Plastering, reroofing, floor tiling, fittings and painting	1,200,000.00		1,200,000.00	New
83	4-0043-246-2630209-263-2024-2025-29	Pala Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,000,000.00		3,000,000.00	New



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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
84	4-0043-246-2630209-263-2024-2025-30	Anyona Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000.00		1,200,000.00	New
	TOTAL			65,400,000.02	-	65,400,000.02	
SECONDARY SCHOOL PROJECTS							
85	4-0043-246-2630210-263-2024-2025-1	St. Thomas Omiro Mixed Secondary School	Completion of 45 students capacity laboratory: Plastering, fitting windows and door, installation of gas system, plumbing works, ceiling board, floor tiling, electrical installation and painting	5,000,000.00	1,800,000	3,200,000.00	Ongoing
86	4-0043-246-2630210-263-2024-2025-2	Angino Mixed Secondary School	Completion of 45 students capacity library: Plastering, fitting windows and door, ceiling board, floor tiling, electrical installation and painting	5,000,000.00	2,000,000	3,000,000.00	Ongoing
87	4-0043-246-2630210-263-2024-2025-3	Atemo Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	5,000,000.00		2,000,000.00	New
88	4-0043-246-2630210-263-2024-2025-4	St. Teresa Opanga Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	5,000,000.00		2,000,000.00	New

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
89	4-0043-246-2630210-263-2024-2025-5	St. Paul's Oriang Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	5,000,000.00		2,000,000.00	New
90	4-0043-246-2630210-263-2024-2025-6	Kadie Mixed Secondary School	Completion of 45 students capacity laboratory: Plastering, fitting windows and door, ceiling board, floor tiling, electrical installation, installation of gas system, plumbing works and painting	5,000,000.00	2,000,000	3,000,000.00	Ongoing
	TOTAL			30,000,000.00	5,800,000	15,200,000.00	
SECURITY PROJECTS							
91	4-0043-246-2640507-113-2024-2025-1	Basa South Chiefs Office	Renovation to completion of 3 roomed Office: Plastering, reroofing, floor tiling, fittings and painting	1,200,000.00		1,200,000.00	New
92	4-0043-246-2640507-113-2024-2025-2	Kakangutu Chiefs Office	Construction to completion of 3 roomed Office	2,000,000.00		2,000,000.00	New
	TOTAL			3,200,000.00	-	3,200,000.00	

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ENVIRONMENT PROJECTS							
93	4-0043-246-2640510-110-2024-2025-1	Ragogo Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10M ³ litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00		300,000.00	New
94	4-0043-246-2640510-110-2024-2025-2	Pany Komolo Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10M ³ litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00		300,000.00	New



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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
95	4-0043-246-2640510-110-2024-2025-3	Ogilo Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10M ³ litres water tank at Kshs. 90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00		300,000.00	New
96	4-0043-246-2640510-110-2024-2025-4	Njura Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10M ³ litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00		300,000.00	New

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
97	4-0043-246-2640510-110-2024-2025-5	Kanyangwara Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10M ³ litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00		300,000.00	New
98	4-0043-246-2640510-110-2024-2025-6	Kilusi Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10M ³ litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00		300,000.00	New



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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
99	4-0043-246-2640510-110-2024-2025-7	Suna Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10M ³ litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00		300,000.00	New
100	4-0043-246-2640510-110-2024-2025-8	Odino Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10M ³ litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00		300,000.00	New

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
101	4-0043-246-2640510-110-2024-2025-9	Ponge Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10M ³ litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00		300,000.00	New
	TOTAL			2,700,000.00	-	2,700,000.00	
	OTHER PROJECTS						
	GRAND TOTAL			185,337,856.74	5,800,000	170,537,856.74	

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Administration and Recurrent Expenditure: Annex 1

Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
	Contractual Employees					
	Accounts Assistant	CSG 11	1	35,720	35,720	428,640
	Clerk of Works	CSG 11	1	35,720	35,720	428,640
	Information Communication Technology Assistant	CSG 11	1	35,720	35,720	428,640
	Records Management Assistant	CSG 11	1	35,720	35,720	428,640
	Secretary	CSG 12	1	37,100	37,100	445,200
	Driver	CSG 13	1	23,700	23,700	284,400
	Office Assistant	CSG 17	1	17,170	17,170	206,040
Sub Total			7			2,650,200
	Casual Labour and Internship					
			2	15,000	30,000	360,000
Sub Total			1			360,000
	House Allowance					
	Accounts Assistant	CSG 11	1	5,800	5,800	69,600
	Clerk of Works	CSG 11	1	5,800	5,800	69,600
	Information Communication Technology Assistant	CSG 11	1	5,800	5,800	69,600
	Records Management Assistant	CSG 11	1	5,800	5,800	69,600
	Secretary	CSG 12	1	3,850	3,850	46,200
	Driver	CSG 13	1	3,850	3,850	46,200
	Office Assistant	CSG 17	1	2,500	2,500	30,000
Sub Total			7			400,800
	Affordable Housing Levy					
	Accounts Assistant	CSG 11	1	685	685	8,220
	Clerk of Works	CSG 11	1	685	685	8,220
	Information Communication Technology Assistant	CSG 11	1	685	685	8,220
	Records Management Assistant	CSG 11	1	685	685	8,220
	Secretary	CSG 12	1	675	675	8,100
	Driver	CSG 13	1	460	460	5,520
	Office Assistant	CSG 17	1	340	340	4,080

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EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
Sub Total			7			50,580
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 11	1	4,000	4,000	48,000
	Records Management Assistant	CSG 11	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	3,000	4,000	48,000
	Office Assistant	CSG 17	1	3,000	3,000	36,000
Sub Total			7			324,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Information Communication Technology Assistant	CSG 11	1		4,000	4,000
	Records Management Assistant	CSG 11	1		4,000	4,000
	Secretary	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		3,000	3,000
	Office Assistant	CSG 17	1		3,000	3,000
Sub Total			7			26,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	11,073	11,073	132,878
	Clerk of Works	CSG 11	1	11,073	11,073	132,878
	Information Communication Technology Assistant	CSG 11	1	11,073	11,073	132,878
	Records Management Assistant	CSG 11	1	11,073	11,073	132,878
	Secretary	CSG 12	1	11,501	11,501	138,012
	Driver	CSG 13	1	7,347	7,347	88,164
	Office Assistant	CSG 17	1	5,323	5,323	63,872
Sub Total			7			821,562

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EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	2,160	2,160	25,920
	Clerk of Works	CSG 11	1	2,160	2,160	25,920
	Information Communication Technology Assistant	CSG 12	1	2,160	2,160	25,920
	Records Management Assistant	CSG 12	1	2,160	2,160	25,920
	Secretary	CSG 12	1	2,160	2,160	25,920
	Driver	CSG 13	1	2,160	2,160	25,920
	Office Assistant	CSG 14	1	1,800	1,800	21,600
Sub Total			7			177,120
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					20,000
2210102	Water & Sewerage Charges					20,000
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					40,000
2210202	Internet Connections					100,000
2210203	Courier and Postal Services					200,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	5	5,000	25,000	125,000
2210302	Accommodation - Domestic Travel	Persons	5	10,000	50,000	250,000
2210303	Daily Subsistence Allowance	Persons	15	2,500	37,500	150,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					100,000

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EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
2210503	Subscriptions to Newspapers, Magazines and Periodicals					100,000
2210504	Advertising, Awareness and Publicity Campaigns					150,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Food and Drinks					100,000
2210805	National Celebrations					50,000
Sub Total						1,405,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	540,000
		Chair	1	14,000	14,000	84,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,350,000
		Chair	1	14,000	14,000	210,000
Sub Total						2,184,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					100,000
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					50,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc)					350,497
2211102	Supplies and Accessories for Computers and Printers					302,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					20,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					600,000

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EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					40,000
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					200,000
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					150,000
2220205	Maintenance of NG-CDF Office					20,000
Sub Total						1,832,497
Total						10,231,759
	Less Unutilised Gratuity to Contractual Employees for Financial Year 2023/2024					78,000
TOTAL						10,153,759

Monitoring Evaluation and Capacity Building: Annex 2

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					10,000

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EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					100,000
2210302	Accommodation - Domestic Travel	Persons	10	14,000	140,000	700,000
2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	100,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					200,000
2210504	Advertising, Awareness and Publicity Campaigns					242,000
	Training Expenses					
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	4	8,000	32,000	160,000
2210703	Production and Printing of Training Materials					250,000
2210704	Hire of Training Facilities and Equipment					250,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Food and Drinks					300,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,530,000
		Chair	1	14,000	14,000	238,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,000

Vision: To be a Constituency where Communities are Exploiting Development Opportunities & Sharing Prosperity
Celebrating 20 Years of Positively Impacting Lives

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EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
2211102	Supplies and Accessories for Computers and Printers					200,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000
TOTAL						5,100,000

MINUTE -15/02/12/2024: ADJOURNMENT

Having no any other business the chairman brought the meeting to a close at 15:24pm and he called upon Mr. John Onyango to lead members in closing prayers.

Minutes taken by:

Monica Oketcha

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Monica Oketcha
NG-CDFC Secretary

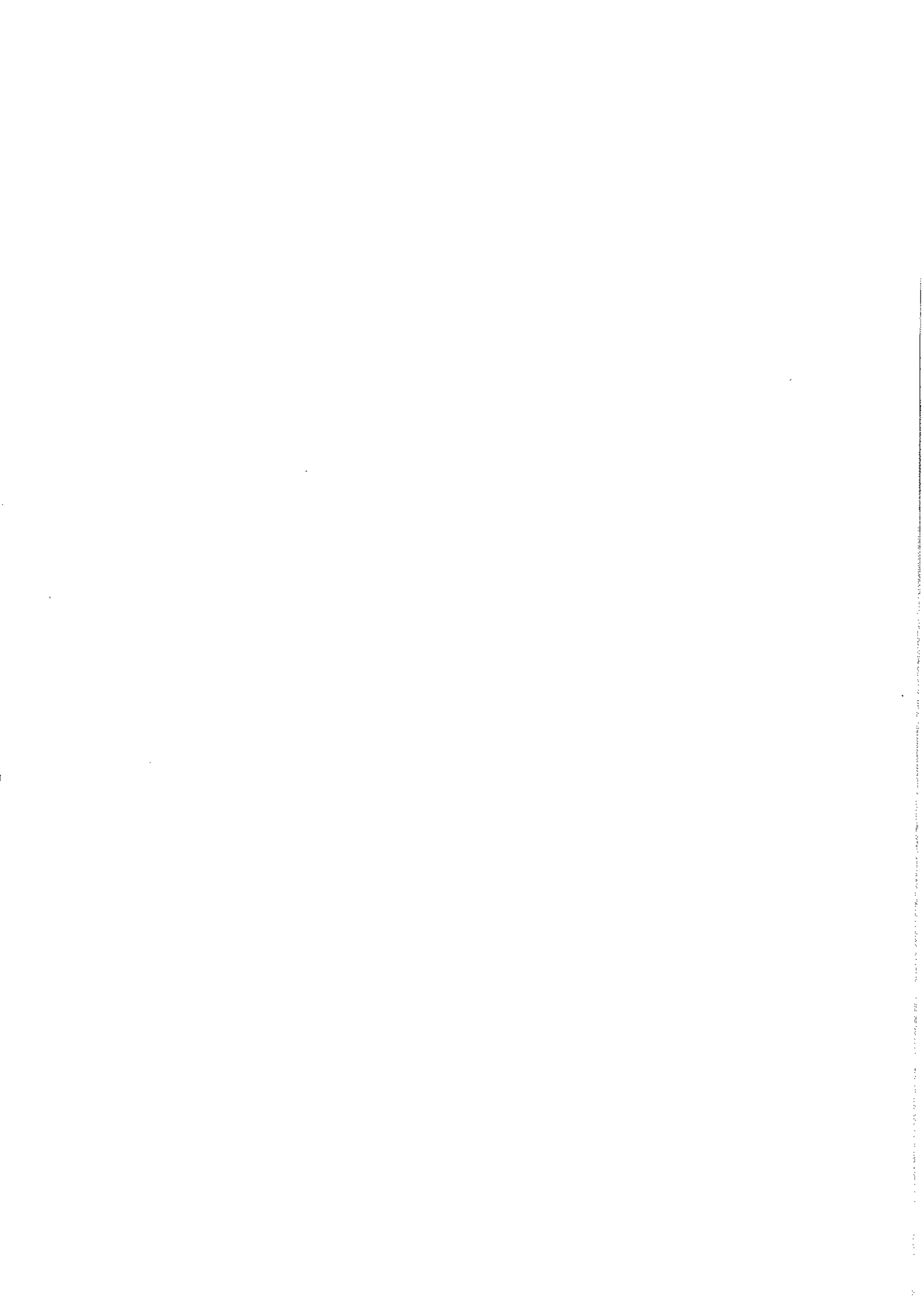
Date...*2-12-2024*.....

Minutes confirmed by:

Elijah Othira

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Elijah Othira
NG-CDFC Chairman

Date...*2-12-2024*.....



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 246 CONSTITUENCY NAME: KABONDO KASIPUL FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
246/AP1	Administration/Recurrent	10,153,759.00
246/AP2	Monitoring and evaluation/Capacity Building	5,100,000.00
246/2640100	Bursary/Mocks/Cats	59,812,000.00
246/2640200	Emergency Projects	8,972,097.72
246/2640507	Security Projects	3,200,000.00
246/2640510	Environmental Projects	2,700,000.00
246/2630209	Capital Grants to Primary Schools	65,400,000.02
246/2630210	Capital Grants to Secondary Schools	15,200,000.00
TOTAL		170,537,856.74

Elijah Othira

NG-CDFC Chairman

[Signature]

Signature

04 / 02 / 2025

Date

Awoor E. Irene

Fund Account Manager

[Signature]

Signature

04 / 02 / 2025

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 10,153,759.00 dated
 Amount allocated last financial year dated
 Sub projects

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Contractual Employees	4-0043-246-2110201-100-2024-2025-1	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	New Project	2,650,200.00
Casual Labour and Internship	4-0043-246-2110202-100-2024-2025-2	Payment of Basic Wages for 1 Intern	New Project	360,000.00
House Allowance	4-0043-246-2110301-100-2024-2025-3	Payment of House Allowances for 7 Contractual NG-CDFC Staff	New Project	400,800.00
Housing Levy	4-0043-246-2120103-100-2024-2025-4	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	New Project	50,580.00
Transport Allowance	4-0043-246-2110314-100-2024-2025-5	Payment of Transport Allowances for 7 Contractual NG-CDFC Staff	New Project	324,000.00
Leave Allowance	4-0043-246-2110320-100-2024-2025-6	Payment of Leave Allowances for 7 Contractual NG-CDFC Staff	New Project	26,000.00
NSSF	4-0043-246-2120101-100-2024-2025-7	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	New Project	177,120.00
Gratuity - Contractual Employees	4-0043-246-2710102-100-2024-2025-8	Payment of Gratuity for 7 Contractual NG-CDFC Staff	New Project	743,562.00
Electricity	4-0043-246-2210101-100-2024-2025-9	Payment of Electricity Charges	New Project	20,000.00
Water and	4-0043-246-2210102-100-2024-2025-10	Payment of Water and	New Project	20,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Sewerage Charges		Sewerage Charges		
Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-246-2210201-100-2024-2025-11	Payment of Telephone Expenses	New Project	40,000.00
Internet Connections	4-0043-246-2210202-100-2024-2025-12	Payment of Internet Connections	New Project	100,000.00
Courier and Postal Services	4-0043-246-2210203-100-2024-2025-13	Payment of Courier and Postal Services	New Project	200,000.00
Travel Costs	4-0043-246-2210301-100-2024-2025-14	Payment of Transport Expenses	New Project	125,000.00
Accommodation - Domestic Travel	4-0043-246-2210302-100-2024-2025-15	Payment of Accommodation Costs on Domestic Travel for NG-CDFC Members	New Project	250,000.00
Daily Subsistence Allowance	4-0043-246-2210303-100-2024-2025-16	Payment of Daily Subsistence Allowance for Fund Account Manager, NG-CDFC Staff and Other Government Officers	New Project	150,000.00
Publishing and Printing Services	4-0043-246-2210502-100-2024-2025-17	Payment of Publishing and Printing Services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0043-246-2210503-100-2024-2025-18	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0043-246-2210504-100-2024-2025-19	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Catering Services, Food and Drinks	4-0043-246-2210801-100-2024-2025-20	Payment of Catering Services, Food and Drinks	New Project	100,000.00
Other Committee Expenses	4-0043-246-2210802-100-2024-2025-21	Payment of Other Committee Expenses	New Project	624,000.00
National Celebrations	4-0043-246-2210805-100-2024-2025-22	Payment of National Celebrations	New Project	50,000.00
NG-CDFC Allowance	4-0043-246-2210811-100-2024-2025-23	Payment of NG-CDFC Sitting Allowances	New Project	1,560,000.00
Motor Vehicle Insurance	4-0043-246-2210904-100-2024-2025-24	Payment of Motor Vehicle Insurance for the New Motor Vehicle	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0043-246-2211016-100-2024-2025-25	Purchase of Uniforms and Clothing	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0043-246-2211101-100-2024-2025-26	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	350,497.00
Supplies and Accessories for Computers and Printers	4-0043-246-2211102-100-2024-2025-27	Purchase of Supplies and Accessories for Computers and Printers	New Project	302,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0043-246-2211103-100-2024-2025-28	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Refined Fuels and Lubricants for Transport	4-0043-246-2211201-100-2024-2025-29	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	600,000.00
Bank Service Commission and Charges	4-0043-246-2211301-100-2024-2025-30	Payment of Bank Service Commission and Charges	New Project	40,000.00
Maintenance Expenses - Motor Vehicles	4-0043-246-2220101-100-2024-2025-31	Payment of Maintenance Expenses for the New Motor Vehicle	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0043-246-2220202-100-2024-2025-32	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Maintenance of Buildings and Stations - Non Residential	4-0043-246-2220205-100-2024-2025-33	Payment of Maintenance of the NG-CDF Office	New Project	20,000.00
			TOTAL:	10,153,759.00

Person completing form

SIGNATURE:



DATE:

04 / 02 / 2025

NAME:

AWUOR E. IRENE

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,100,000.00 dated

Amount allocated last financial year dated

Sub projects

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-246-2210201-111-2024-2025-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs	4-0043-246-2210301-111-2024-2025-2	Payment of Transport Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0043-246-2210302-111-2024-2025-3	Payment of Accommodation Costs on Domestic Travel for NG-CDFC Members	New Project	700,000.00
Daily Subsistence Allowance	4-0043-246-2210303-111-2024-2025-4	Payment of Daily Subsistence Allowance for Fund Account Manager and Other Government Officers	New Project	100,000.00
Publishing and Printing Services	4-0043-246-2210502-111-2024-2025-5	Payment of Publishing and Printing Services	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0043-246-2210504-111-2024-2025-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	242,000.00
Remuneration of Instructors and Contract Based Training Services	4-0043-246-2210702-111-2024-2025-7	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF Related Issues	New Project	160,000.00
Production and Printing of Training Materials	4-0043-246-2210703-111-2024-2025-8	Payment of Production and Printing of Training Materials	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Hire of Training Facilities and Equipment	4-0043-246-2210704-111-2024-2025-9	Payment of Hire of Training Facilities and Equipment	New Project	250,000.00
Catering Services, Food and Drinks	4-0043-246-2210801-111-2024-2025-11	Payment of Catering Services, Food and Drinks	New Project	300,000.00
Other Committee Expenses	4-0043-246-2210802-111-2024-2025-12	Payment of Other Committee Expenses	New Project	520,000.00
NG-CDFC Allowance	4-0043-246-2210811-111-2024-2025-13	Payment of NG-CDFC Sitting Allowances	New Project	1,700,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0043-246-2211101-111-2024-2025-14	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0043-246-2211102-111-2024-2025-15	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0043-246-2211201-111-2024-2025-16	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	100,000.00
NG-CDFC Allowance	4-0043-246-2210811-111-2024-2025-17	Additional funds for payment of NG-CDFC Allowance (AIA)	New Project	68,000.00
TOTAL:				5,100,000.00

Person completing form

SIGNATURE:



DATE:

04 / 02 / 2025

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 59,812,000.00 dated
 Amount allocated last financial year dated
 Sub projects

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Bursary Secondary Schools	4-0043-246-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	35,400,000.00
Bursary Tertiary Institutions	4-0043-246-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	20,000,000.00
Bursary Special Schools	4-0043-246-2640106-103-2024-2025-3	Payment of bursary to needy students in special schools	New Project	200,000.00
Social Health Insurance Fund (SHIF)	4-0043-246-2640103-103-2024-2025-4	Provision of annual medical insurance cover for 702 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with (SHIF) at Kshs. 6,000 each as shall be identified within the Constituency	New Project	4,212,000.00
			TOTAL:	59,812,000.00

Person completing form

SIGNATURE:



DATE:

04 / 02 / 2025

NAME:

AWUOR E. IRENE

POSITION:

FUND ACCOUNT MANAGER

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,972,097.72 dated

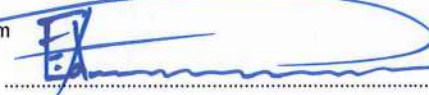
Amount allocated last financial year dated

Sub projects

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Emergency Reserve	4-0043-246-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
			TOTAL:	8,972,097.72

Person completing form

SIGNATURE:



DATE:

04 / 02 / 2025

NAME:

ANUOR .E. IRENE

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 3,200,000.00 dated
Amount allocated last financial year dated
Sub projects

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Basa South Chiefs Office	4-0043-246-2640507-113-2024-2025-1	Renovation to completion of 3 roomed chiefs office Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Kakangutu Chiefs Office	4-0043-246-2640507-113-2024-2025-2	Construction to completion of 3 roomed chiefs office	New Project	2,000,000.00
			TOTAL:	3,200,000.00

Person completing form

SIGNATURE:



DATE:

04 / 02 / 2025

NAME:

AWUOR - E - IRENE

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Ragogo Primary School	4-0043-246-2640510-110-2024-2025-1	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	New Project	300,000.00
Pany Komoto Primary School	4-0043-246-2640510-110-2024-2025-2	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	New Project	300,000.00
Ogilo Primary School	4-0043-246-2640510-110-2024-2025-3	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	New Project	300,000.00
Njura Primary School	4-0043-246-2640510-110-2024-2025-4	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Kanyangwara Primary School	4-0043-246-2640510-110-2024-2025-5	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	New Project	300,000.00
Kilusi Primary School	4-0043-246-2640510-110-2024-2025-6	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	New Project	300,000.00
Suna Primary School	4-0043-246-2640510-110-2024-2025-7	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	New Project	300,000.00
Odino Primary School	4-0043-246-2640510-110-2024-2025-8	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	New Project	300,000.00
Ponge Primary School	4-0043-246-2640510-110-2024-2025-9	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	New Project	300,000.00
			TOTAL:	2,700,000.00

Person completing form

SIGNATURE:



DATE:

04 / 02 / 2025

NAME:

AWUOR E. IRENE

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 65,400,000.02 dated

Amount allocated last financial year dated

Sub projects

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Gangre Primary School	4-0043-246-2630209-263-2024-2025-1	Renovation to completion of 6 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.02
Nyabondo Milimani Primary School	4-0043-246-2630209-263-2024-2025-2	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Angeno Primary School	4-0043-246-2630209-263-2024-2025-3	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Andingo Primary School	4-0043-246-2630209-263-2024-2025-4	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Komolo Primary School	4-0043-246-2630209-263-2024-2025-5	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Manga Primary School	4-0043-246-2630209-263-2024-2025-6	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Umai Primary School	4-0043-246-2630209-263-2024-2025-7	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Got Primary School	4-0043-246-2630209-263-2024-2025-8	Renovation to completion of 4 classrooms Plastering, reroofing, floor tiling, fittings and painting.	New Project	2,400,000.00
Harambee Primary School	4-0043-246-2630209-263-2024-2025-9	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Nyaluru Primary School	4-0043-246-2630209-263-2024-2025-10	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Orinde Primary School	4-0043-246-2630209-263-2024-2025-11	Renovation to completion of 4 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	2,400,000.00
Dudu Primary School	4-0043-246-2630209-263-2024-2025-12	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Ogera Primary School	4-0043-246-2630209-263-2024-2025-13	Renovation to completion of 6 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,600,000.00
Ayiengo Primary School	4-0043-246-2630209-263-2024-2025-14	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Karoko Primary School	4-0043-246-2630209-263-2024-2025-15	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Adega Primary School	4-0043-246-2630209-263-2024-2025-16	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Got Rateng Primary School	4-0043-246-2630209-263-2024-2025-17	Renovation to completion of 4 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	2,400,000.00
Ongoro Primary School	4-0043-246-2630209-263-2024-2025-18	Renovation to completion of 4 classrooms Plastering, beams reinforcement, reroofing, floor tiling, fittings, verandah and painting	New Project	2,400,000.00
Kandegwa Primary School	4-0043-246-2630209-263-2024-2025-19	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Kolal Primary School	4-0043-246-2630209-263-2024-2025-20	Construction to completion of 2 classrooms	New Project	2,400,000.00
Kowidl Primary School	4-0043-246-2630209-263-2024-2025-21	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
Omuga Primary School	4-0043-246-2630209-263-2024-2025-22	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Oogo Primary School	4-0043-246-2630209-263-2024-2025-23	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Siany Primary School	4-0043-246-2630209-263-2024-2025-24	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Kadie Primary School	4-0043-246-2630209-263-2024-2025-25	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Wangapala Primary School	4-0043-246-2630209-263-2024-2025-26	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Nyamwaga Primary School	4-0043-246-2630209-263-2024-2025-27	Renovation to completion of 4 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	2,400,000.00
Otondo Primary School	4-0043-246-2630209-263-2024-2025-28	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Pala Primary School	4-0043-246-2630209-263-2024-2025-29	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Anyona Primary School	4-0043-246-2630209-263-2024-2025-30	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
			TOTAL:	65,400,000.02

Person completing form

SIGNATURE: _____

DATE: _____

04 / 02 / 2025

NAME: _____

POSITION: _____

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 15,200,000.00 dated

Amount allocated last financial year dated

Sub projects

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSH)
St. Thomas Omiro Mixed Secondary School	4-0043-246-2630210-263-2024-2025-1	Completion of 45 students capacity laboratory Plastering, fitting windows and door, installation of gas system, plumbing works, ceiling board, floor tiling, electrical installation and painting	Ongoing Project	3,200,000.00
Angino Mixed Secondary School	4-0043-246-2630210-263-2024-2025-2	Completion of 45 students capacity library Plastering, fitting windows and door, ceiling board, floor tiling, electrical installation and painting	Ongoing Project	3,000,000.00
Atemo Mixed Secondary School	4-0043-246-2630210-263-2024-2025-3	Construction of 45 students capacity laboratory to roof level	New Project	2,000,000.00
St. Pauls Oriang Mixed Secondary School	4-0043-246-2630210-263-2024-2025-4	Construction of 45 students capacity laboratory to roof level	New Project	2,000,000.00
Kadie Mixed Secondary School	4-0043-246-2630210-263-2024-2025-5	Completion of 45 students capacity laboratory Plastering, fitting windows and door, ceiling board, floor tiling, electrical installation, installation of gas system, plumbing works and painting	Ongoing Project	3,000,000.00
St. Teresa Opanga Mixed Secondary School	4-0043-246-2630210-263-2024-2025-6	Construction of 45 students capacity laboratory to roof level	New Project	2,000,000.00
TOTAL:				15,200,000.00

Person completing form

SIGNATURE: 

DATE: 04 / 02 / 2025

NAME: ANUOR - E - IRENE

POSITION: FUND ACCOUNT MANAGER





KABONDO KASIPUL NG-CDF

WARD REPORT

FINANCIAL YEAR

2024/2025



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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from. There after the list of proposed constituency based projects to be covered under this Act shall be submitted by NG-CDFC to the Board.

Public participation is the process that directly engages the concerned stakeholders in decision-making and gives full consideration to public input in making that decision.

Public's engagement is a vital part of many projects and the benefits of it are well documented, such as better outcomes for all stakeholders, community ownership and lower project costs. When the public is involved in a project, they feel motivated to work together, recognize the benefits of their involvement and have ownership of the projects and the decision making process, which is key to a successful project outcome and their sustainability.

Effective public engagement is about recognising that involving the public in a project is no longer about information dissemination and telling the people what is being done, but is a two-way information sharing tool. The more views gathered in the process of making a decision, the more likely the final product will meet the most needs and address the most concerns possible.

In summary stakeholders participation is important since:

- Providing information helps them understand the issues, options, and solutions available for the projects
- Consulting with the public aids in obtaining their feedback on alternatives or decisions
- Involving the public to ensures their concerns are considered throughout the decision process, particularly in the development of decision criteria, options and preferred solutions that are workable, efficient and sustainable .

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT KABONDO KASIPUL NG-CDF

Kabondo Kasipul lies within longitudes 34.85 North, 0.44 degrees East and latitudes 0° 20' South and 0° 50' South. It is bordered by seven (7) constituencies namely; Sigowet/Soin to the East, North Mugirango and West Mugirango to the South East, Kitutu Chache North to the South, Kasipul to the West, Karachuonyo to North West, and Nyakach to the North. The Constituency covers a total area of 249.80 km².

Kabondo Kasipul Constituency has four wards namely: Kakelo Kokwanyo, Kojwach, Kabondo West, and Kabondo East.

Vision

To be a constituency where Communities are Exploring Development Opportunities and Sharing Prosperity.

Mission

To develop and improve sustainable livelihoods of constituents in partnership with stakeholders

Core Values

- Integrity
- Results Focus
- Respect and Equity
- Participation
- Honesty
- Equality
- Equity

Slogan

Our Development, Our Choice

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KABONDO KASIPUL CONSTITUENCY**Eligible Projects Fundable by Kabondo Kasipul NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The Ineligible Projects Include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Kabondo Kasipul NG-CDF 2024/2025 Public Projects Identification and Proposals Forum**, file number **004**

3.0 WARD MEETINGS

The exercise was carried out for four days covering all the four wards in the constituency namely **Kakelo Kokwanyo, Kojwach, Kabondo West and Kabondo East**

3.1 NOTICE OF THE MEETINGS

NOTICE OF THE KABONDO KASIPUL NG-CDF OPEN PUBLIC FORUM FOR PROJECT IDENTIFICATION AND PRIORITISATION IN FOUR WARDS FOR 2 DAYS

KABONDO KASIPUL NG-CDFC INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

ON MONDAY 11TH NOVEMBER 2024 KAKELO KOKWANYO WARD WILL GATHER AT KAKELO CHIEF'S CAMP AT 10AM

ON TUESDAY 12TH NOVEMBER 2024 KOJWACH WARD WILL GATHER AT KOJWACH CHIEF'S CAMP AT 10AM

ON WEDNESDAY 13TH NOVEMBER 2024 KABONDO WEST WARD WILL GATHER AT RACHUONYO EAST SUB COUNTY HEAD QUARTER AT 10AM

ON THURSDAY 14TH NOVEMBER 2024 KABONDO EAST WARD WILL CONVERGE AT WANG'CHIENG' CHIEF'S CAMP AT 10AM

PLEASE MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT THEY WOULD LIKE KABONDO KASIPUL NG-CDF TO UNDERTAKE IN THE NEXT TWO FINANCIAL YEARS.

ALL THE MEMBERS OF THE PUBLIC ARE WELCOME.

3.2 FIRST WARD: KAKELO KOKWANYO

The meeting took place on Monday the 11th November, 2024, at Kakelo Chief's Camp at 10am

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Assistant Chiefs
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.2.2 PRELIMINARIES

The area NG-CDFC chairman called the meeting to order the meeting and requested one volunteer to lead in opening prayers, thereafter he called upon the area chief to steer the introduction session.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by the three chiefs from Kakelo, Basa South and Kokwanyo Locations that form the Kakelo Kokwanyo ward. The chiefs reciprocally expressed their appreciation to the NG-CDF committee for organising a forum where members of the public have an opportunity to suggest the projects that they would like NG-CDF to undertake within their areas.

3.2.4 COMMENTS BY THE NG-CDFC CHAIRMAN

Chairman thanked those present for sparing time out of their busy schedules to attend the meeting, he highlighted the importance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency, which is also in line with the provisions of the constitution

3.2.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He acknowledged the participants' presence and encouraged them to participate freely in the deliberations, since they are the end consumers of public projects being implemented in their localities. He encouraged the community and relevant stakeholders to be good stewards of the NG-CDF resources in order to enhance development initiatives in their areas.

3.2.6 COMMENTS BY THE FUND ACCOUNT MANAGER

Firstly, she highlighted to the gathering the importance of the meeting and the regulatory provisions, she then briefed members on the nature of eligible projects fundable by NG-CDF as those that are community based, so as to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area, and those projects in respect of works and services falling within the functions of the National Government under the constitution

Secondly, she noted the ineligible projects not fundable by the NG-CDF which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He thanked the members for their presence in the meeting. He highlighted on the need public participation in development and impressed upon the Project Management Committees and other stakeholders to ensure accountability of funds disbursed in order to uphold value for money. He further informed the members that all the projects proposed cannot be implemented at once in one financial year, hence the need of setting priorities.

3.2.8 PROJECT PRORITIES IDENTIFIED IN KAKELO KOKWANYO WARD

The project priorities were presented per location as tabled below:

Kakelo Kowanyo Ward

No.	Project Name	Sector	Activity	Location
1.	Gangre Primary School	Primary Schools	Renovation of classrooms	Kakelo
2.	God Ber Primary	Primary Schools	Renovation of classrooms	Kakelo
3.	Nyabondo Milimani Primary School	Primary Schools	Renovation of classrooms	Kakelo
4.	Omiro Primary School	Primary Schools	Renovation of classrooms	Kakelo
5.	Oriri Primary School	Primary Schools	Renovation of classrooms	Kakelo
6.	Ragogo Primary School	Primary Schools	Renovation of classrooms	Kakelo
7.	Ranena Primary School	Primary Schools	Renovation of classrooms	Kakelo

No.	Project Name	Sector	Activity	Location
8.	Andingo Primary School	Primary Schools	Renovation of classrooms	Kokwanyo
9.	Angeno Primary School	Primary Schools	Renovation of classrooms	Kokwanyo
10.	Got Primary School	Primary Schools	Renovation of classrooms	Kokwanyo
11.	Komolo Primary School	Primary Schools	Renovation of classrooms	Kokwanyo
12.	Manga Primary School	Primary Schools	Renovation of classrooms	Kokwanyo
13.	Ogilo Primary School	Primary Schools	Renovation of classrooms	Kokwanyo
14.	Umai Primary School	Primary Schools	Renovation of classrooms	Kokwanyo
15.	Gangre Mixed Sec School	Secondary Schools	Completion of Laboratory	Kakelo
16.	St. Thomas Omiro Mixed Secondary School	Secondary Schools	Completion of laboratory	Kakelo
17.	St. Linus Umai Mixed Sec	Secondary Schools	Construction of Laboratory	Kokwanyo
18.	Angino Mixed Secondary School	Secondary Schools	Completion of library	Kokwanyo
19.	Ragogo Primary School	Climate Change	Purchase of 10,000 litres water tank and planting of indigenous tree seedlings	Kakelo
20.	Pany Komolo Primary School	Climate Change	Purchase of 10,000 litres water tank and planting of indigenous tree seedlings	Kokwanyo
21.	Ogilo Primary School	Climate Change	Purchase of 10,000 litres water tank and planting of indigenous tree seedlings	Kokwanyo

3.2.9 CHALLENGES

Members mentioned restrictive nature of projects fundable under the National Government functions and wished that the Act should be reviewed to enable funding of projects falling under sectors like the roads, health and agricultural sectors as before, since NG-CDF is the most immediate public fund under the mandate of the public in terms of projects identification, the area member of national assembly advised them to channel the projects outside NG-CDF's mandate to the area member of county assembly who was also present in the meeting, since the projects are under the county government's domain.

3.2.10 WAY FORWARD

Members tasked the area Member of County Assembly to take note of the proposed projects falling in their jurisdiction and champion for their funding.

3.3 SECOND WARD: KOJWACH

The meeting took place on Tuesday the 12th of November, 2024, at Kojwach Chief's camp compound at 10:00AM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Assistant Chiefs
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.3.2 PRELIMINARIES

The NG-CDFC chairman called the meeting to order at exactly 10:00am, he welcomed members to the meeting after leading in opening prayer. He called upon the area chiefs to welcome members to the forum, in unanimity the chiefs appreciated the NG-CDFC for presenting the stakeholders with a platform where they can propose the projects they wish to be funded by Government through NG-CDF, they called for equity in distribution of the proposed projects to ensure that the effect of the fund is felt across the constituency.

3.3.3 COMMENTS BY THE FUND ACCOUNT MAMAGER

She cited the members on the provisions of the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency, and this forum was therefore in line with the requirements of the law.

She also explained in detail the nature of projects funded by NG-CDF in relation to eligible and ineligible projects.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits emanating from them proposing the projects to be implemented.

He called upon members to exercise sobriety in their proposals and root for projects that are fundable within the NG-CDF framework

3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He acknowledged that the changes in livelihoods attributed to NG-CDF cannot be looked down upon in the country.

He noted the sectors that have benefitted from the NG-CDF kitty which include, the education sector, where NG-CDF has implemented several infrastructural developments in primary, secondary schools and tertiary institutions, and this has contributed immensely in students' enrolment in the learning institutions and offering of conducive learning environment.

The NG-CDF bursary has helped retain needy but bright students in schools hence, as such the legislature should champion for laws that will protect and retain the fund in the constitution for prosperity.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN KOJWACH WARD

The Ward Development secretary presented the priorities as table below.

Kojwach Ward

No.	Project Name	Sector	Activity	Location
1.	Dudu Primary School	Primary Schools	Renovation of classrooms	Kojwach
2.	Harambee Primary School	Primary Schools	Renovation of classrooms	Kojwach
3.	Nyakwaka Primary School	Primary Schools	Renovation of Classrooms	Kojwach
4.	Nyaluru Primary School	Primary Schools	Renovation of classrooms	Kojwach
5.	Ogera Primary School	Primary Schools	Renovation of classrooms	Kojwach
6.	Orinde Primary School	Primary Schools	Renovation of classrooms	Kojwach
7.	Njura Primary School	Climate Change	Purchase of 10,000 litres water tank and planting of indigenous tree seedlings	Kojwach
8.	Atemo Mixed Secondary School	Secondary Schools	Construction of laboratory	Kojwach

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community and inadequate knowledge on projects fundable by the county government and the youths participation in development initiatives was minimal in projects that do not award cash benefits to them.

3.3.8 WAY FORWARD

The county government should hold public forums in order to educate the public on the mandates of the county government and the youths were encouraged to take lead in development initiatives and front for also projects that benefit them too

3.4 THIRD WARD: KABONDO WEST WARD

The meeting took place on Wednesday the 13th November, 2024, at Rachuonyo East Sub County Headquarters at 10am

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Assistant Chiefs
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.4.2 PRELIMINARIES

The area chief of Ramula location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs and ward development committee members.

3.4.3 COMMENTS BY THE AREA CHIEFS

All chiefs lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that ongoing projects be taken into consideration.

They appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation, it is the only devolved fund being felt by the public.

3.4.4 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman acknowledged that NG-CDF has achieved a lot towards grass root development in the constituency. He indicated that the overall aim of the funds is to ensure active participation of people so that Kabondo Kasipul constituency be a renowned Constituency in advocating for all round socio-economic development and sustainability

3.4.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for sparing some time out of their itinerary to attend the vital meeting, since it is them who should tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand users.

He called upon the participants to restrict the projects within those permissible by the NG-CDF Act 2015 and its regulations. He further urged them to good stewards of the government funds and projects, since they are the custodians of the projects in their localities in addition to being tax payers.

3.4.6 COMMENTS BY THE FUND ACCOUNT MANAGER

She alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects.

She further affirmed Co-founding is also allowed where a project can be financed jointly with a neighbouring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The thanked the members present for their attendance and noted that it is a sign of patriotic citizenry. He urged them to participate freely and propose projects within the set legal frameworks that will impact positively to their livelihood.

He stressed on the need of equity in projects distribution to promote availability of basic services across the constituency.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN KABONDO WESTWARD

The project priorities were presented per location as tabled below:

Kabondo West Ward

No.	Project Name	Sector	Activity	Location
1.	Adega Primary School	Primary Schools	Renovation of classrooms	Kasewe
2.	Ayiengo Primary School	Primary Schools	Renovation of classrooms	Kasewe
3.	Chagere Primary School	Primary Schools	Renovation of Classrooms	Ramba
4.	Got Rateng Primary School	Primary Schools	Renovation of classrooms	Kasewe
5.	Jwelu Primary School	Primary Schools	Renovation of Classrooms	Ramula
6.	Kandegwa Primary School	Primary Schools	Renovation of classrooms	Kodhoch West
7.	Kanyangwara Primary School	Primary Schools	Renovation of Classrooms	Kasewe
8.	Karoko Primary School	Primary Schools	Renovation of classrooms	Kasewe
9.	Kauma Primary School	Primary Schools	Renovation of Classrooms & Construction of Administration Block	Kakangutu West
10.	Kitare Primary School	Primary Schools	Classrooms	Kasewe
11.	Kolal Primary School	Primary Schools	Construction of 2 classrooms	Ramba
12.	Kowidi Primary School	Primary Schools	Renovation of classrooms	Ramula
13.	Nyarabi Primary School	Primary Schools	Renovation of Classrooms	Ramba
14.	Odino Primary School	Primary Schools	Construction of Classrooms	Kakangutu West

No.	Project Name	Sector	Activity	Location
15.	Ogenga Primary	Primary Schools	Renovation of Classrooms	Kasewe
16.	Ongoro Primary School	Primary Schools	Renovation of classrooms	Kakangutu West
17.	Ponge Primary	Primary Schools	Renovation of Classrooms & Construction of Administration Block	Kodhoch West
18.	St. Teresas Opanga Mixed	Secondary Schools	Construction of Laboratory	Ramba
19.	Orera Mixed Secondary School	Secondary Schools	Construction of Administration Block	Kodhoch West
20.	Ponge Lutheran Mixed Secondary School	Secondary Schools	Construction of Laboratory	Kodhoch West
21.	Ongoro Mixed Secondary School	Secondary Schools	Construction of Laboratory	Kakangutu West

3.4.9 CHALLENGES

Delayed disbursement of project funds leads to proposed projects not being implemented within the financial year, hence delays which in turn lead to rise in project costs and other unforeseen occurrences and bursaries not awarded to students in coherent with the schools calendar, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.10 WAY FORWARD

The NG-CDF Board should disburse funds within the respective financial year in order to enable implementation of proposed development initiatives in time

3.5 FOURTH WARD: KABONDO EAST

The meeting took place on Thursday the 14th November, 2024, at at Wang'chieng Chiefs camp 10:00AM

3.5.1 MEMBERS PRSENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs

- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.5.2 PRELIMINARIES

The area chief of East Kamagak location called upon a volunteer to lead in opening prayer. He welcomed the people present and thanked them for their attendance. He introduced the ward development committee and appreciated their efforts towards development on the area. He then welcomed the NG-CDFC chairman to proceed with the day's agenda.

3.5.3 COMMENTS BY AREA CHIEF

The area chief appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards a people's driven development

3.5.4 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman also welcomed members to the forum and stated that the office is committed towards service provision to the people and will continuously undertake public awareness exercise so as to sensitise people on the mandates and functions of NG-CDF as a means of enhancing public participation in NG-CDF affairs. Continuous M&E exercise, budget tracking and social audits will also be undertaken to ensure that projects are implemented as planned, the community own the projects in order to uphold value for money. This will in turn increase efficiency and effectiveness in NG-CDF projects implementation.

3.5.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He mentioned that NG-CDF's goals are in tandem with Kenya's Vision 2030 development blueprint, he added that the fund has been hailed as one the country's developmental projects and has the ability to make over Kenya into a developed country as its concepts are owned by the people and are aimed at their own uplifting.

Beneficiary participation and involvement and consultative decision making among all parties involved, prioritizing needs by the locals through consultations, effective communication and good leadership are some of the virtues NG-CDF is known of. He challenged the area Member of National Assembly to marshal his colleagues and enact laws that will enable the government allocate more resources particularly to infrastructure such as roads to ensure that rural areas are easily accessible

3.5.6 COMMENTS BY THE FUND ACCOUNT MANAGER

She clarified to the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over other new projects, as such not all projects prioritised shall be funded at once.

3.5.7 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns will be met early during the planning process when changes may be easier to make, rather than late when even small changes may cost both time and money.

3.5.8 PROJECTS PRIORITIES IDENTIFIED IN KABONDO EAST WARD

The project priorities were presented per location as tabled below:

Kabondo East Ward

No.	Project Name	Sector	Activity	Location
1.	Abuoye Primary School	Primary Schools	Renovation of Classrooms & Construction of Classrooms	Kawuor
2.	Anyona Primary School	Primary Schools	Renovation of classrooms	Wangchieng
3.	Kadie Primary School	Primary Schools	Renovation of classrooms	Kawuor
4.	Kango Primary School	Primary Schools	Renovation of Classrooms & Renovation of Administration	Wangchieng

No.	Project Name	Sector	Activity	Location
			Block	
5.	Kolwa Primary School	Primary Schools	Renovation of Classrooms	
6.	Nyamwaga Primary School	Primary Schools	Renovation of classrooms	Wangchieng
7.	Nyandolo Primary	Primary Schools	Construction of Admin Block	Kawuor
8.	Omuga Primary School	Primary Schools	Renovation of classrooms	Kawuor
9.	Oogo Primary School	Primary Schools	Renovation of classrooms	Kawuor
10.	Otondo Primary School	Primary Schools	Renovation of classrooms	Wangchieng
11.	Pala Primary School	Primary Schools	Renovation of classrooms	Wangchieng
12.	Radienya Primary School	Primary Schools	Renovation of Classrooms	Atela
13.	Siany Primary School	Primary Schools	Renovation of classrooms	Kawuor
14.	Wangapala Primary School	Primary Schools	Renovation of classrooms	Kawuor
15.	St. Paul's Oriang Mixed Secondary School	Secondary Schools	Construction of laboratory	Kawuor
16.	Kadie Mixed Secondary School	Secondary Schools	Completion of laboratory	Kawuor
17.	Kolweny Kingsway Mixed Secondary School	Secondary Schools	Construction of Admin Block	Kawuor
18.	Lwanda Lutheran Mixed Secondary School	Secondary Schools	Construction of Laboratory	Kawuor
19.	Nyamwaga Mixed Secondary School	Secondary Schools	Completion of Administration Block	Wangchieng

3.5.9 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the nature of projects to be funded

Public's inability to distinguish between the national government functions as pertains NG-CDF and devolved functions pertaining to county governments




3.5.10 WAY FORWARD

The meeting resolved that funding of ongoing devolved projects previously funded by NG-CDF should be taken into consideration in order to put them into use, if the county government is delaying in completing them.

Continuous development forums and awareness forums should be held to intuit the public with information concerning the development initiatives and the jurisdiction of the various development partners and stakeholders

3.6 CONCLUSION

- The meetings resolved that all ongoing projects should be completed, to facilitate their usage.
- Fund allocations to projects should be adequate, to enable completion of project once started to enable the users get value for money promptly.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders showcase their projects in order to evaluate their usefulness.
- There should be continuous Project Management Committees training to enhance their capacity to implement projects
- The area member of national assembly should rally his colleagues for increased funding to NG-CDF by the national government.
- Continuous development forums should be held to enlighten the public with information regarding the development initiatives being undertaken by all the development partners and the various funding agencies.

Elijah Ragot Othira Name	NG-CDFC Chairman Designation	 Sign.	2.12.2024 Date
Awuor E. Irene Name	FAM Designation	 Sign.	2 nd Dec, 2024 Date
Job K.T Kemey Name	DCC Designation	 Sign.	2/12/2024 Date

