



KABONDO KASIPUL NG-CDF

IEBC NUMBER 246

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KABONDO KASIPUL CONSTITUENCY

Rachuonyo East Sub County

P.O Box 84-40223 Kadongo

NG-CDF BOARD

Email: cdfkabondokasipul@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our Ref: KAB KAS NG-CDF/Vol. III (024)

18th March, 2024

Your Ref: NG-CDFB/CEO/NG-CDF CIRCULARS Vol II (034)

The Chief Executive Officer,
NG-Constituencies Development Fund Board,
P. O. Box 46682-00100,
NAIROBI.

Dear Sir,

RE: FINANCIAL YEAR 2023/2024 BUDGET PROPOSAL

Arising from Minutes of the NG-CDFC meeting held on 29th January, 2024.
I hereby submit the financial year 2023/2024 budget proposal as outlined in the
Third Schedule , Fourth Schedules printed from the Management Information
System (MIS) and the aforementioned minutes.

Thank you for your continued support and we are looking forward to your well
regarded response.

Sincerely,

Eunice Irene Awuor
Fund Account Manager



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MINUTES OF KABONDO KASIPUL NG-CDF COMMITTEE MEETING HELD ON 29TH JANUARY, 2024 AT THE NG-CDF OFFICE BOARD ROOM AT 9.00 AM.

MEMBERS PRESENT

Name	Designation
1. Mr. Elijah Ragot Othira	-Chairman
2. Ms. Monica Oketcha Amukoya	-Secretary
3. Ms. Eunice Irene Awuor	-Fund Account Manager
4. Mr. Job K.T Kemey	-Deputy County Commissioner
5. Mr. Kennedy Mato Gekara	-Sub County Director Education
6. Mr. Doncarlos Agok	-Member
7. Ms. Carolyne Aoko Okoth	-Member
8. Mr. David Agwenge Ogonda	-Member
9. Mr. John Onyango Anyango	-Member
10. Ms. Elizabeth Adhiambo Ojwang	-Member
11. Mr. Meshak Okoth Mumi	-Member

Agenda

1. Preliminaries
2. Reading and Confirmation of the Previous Meeting Minutes
3. Matters arising
4. Preparation and Submission of Financial Year 2023/2024 Proposal Guidelines
5. Summary of Ongoing Projects Report
6. NG-CDFC Open Public Forums For Projects Identification And Prioritization in the 4 Wards
7. Funding Plan of Partially Funded Projects
8. Realignment of the Proposal with the NG-CDF Amended Act 2023
9. Infrastructure Development for Junior Secondary Schools
10. Financial Year 2023/2024 Budget Proposal Approval
11. Disposal of Motor Vehicle and Confirmation of Motor Cycles Ownership
12. Adjournment

*Vision: To be a Constituency where Communities are Exploiting Development Opportunities & Sharing Prosperity
Celebrating 20 Years of Positively Impacting Lives*

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MINUTE -01/29/01/2024: PRELIMINARIES

The chairman called the meeting to order at exactly 9:00am. He then called upon Mr. Meshak Okoth Mumi to lead members in opening prayers. He welcomed members to the meeting and thanked them for availing time out of their busy schedules to attend the meeting.

He welcomed the members to the meeting and noted that the main agenda of the meeting was to endorse the Financial Year 2023/2024 Budget Proposal that had been proposed by the constituents during the ward meetings held on 29th and 30th December, 2022.

MINUTE -02/29/01/2024: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The Secretary read through the minutes of the previous meeting held on 6th December, 2023, which were proposed to be adopted as true records of the meeting by Ms. Elizabeth Ojwang and subsequently seconded by Mr. David Agwenge.

MINUTE -03/29/01/2024: MATTERS ARISING

Members went through the previous meeting minutes and there were no matters arising, hence moved straight to the day's agenda.

MINUTE -04/29/01/2024: PREPARATION AND SUBMISSION OF FINANCIAL YEAR 2022/2023 PROPOSAL GUIDELINES

The Fund Account Manager informed the meeting that the NG-CDF Board had allocated the constituency Kshs. 166,593,720 and Kshs.13,455,583 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF, totaling to Kshs. 180,049,303 . As such there is need to forward the budget proposal in time as per the guidelines issued in the circular reference number NG-CDFB/CEO/BOARD CIRCULARS Vol. II (034) dated 29th August 2023

She highlighted some of the guidelines as follows:

- **Basis of Identification of Project Proposals**

Section 27 (1) of the Act requires that, the chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

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- **Eligible Projects under the Act**
- **Basis of Allocation of Funds to Projects**
- **Projects to be co-financed with other agencies**
- **Adherence to Statutory Ceilings**
 - **Office Administration** shall be up to a maximum of 6% of the total annual allocation for the constituency
 - **Monitoring and Evaluation** shall not exceed 3% shall be allocated for this purpose.
 - **Education Bursary** shall not exceed 40% of the total allocation of the constituency in that financial year.
 - **Climate Change Mitigation Activities** shall not exceed 5% of the total allocation of the constituency in that financial year.
- **Implementation of High Impact & Best Practice Projects**
Committees shall prioritise the high impact & best practice projects state in the financial year 2023/2024 performance contract
- **Completion of On-Going Projects before Embarking on New Ones**
Funding of Necessary Infrastructure to facilitate transition to Junior Secondary Schools
- **Labelling/Branding of Constituency Projects**
- **Project Proposal Submission**
- **Timeline for Submission of Project Proposals**
NG-CDF Committees are required to submit their Project Proposals in the shortest time possible, and in any case not later than **30th November, 2023**.

MINUTE -05/29/01/2024: SUMMARY OF ONGOING PROJECTS REPORT

The Fund Account Manger presented the summary of the ongoing projects as tabled under neath.

She mentioned that the projects must be incorporated in the current proposal for the financial year 2023/2024 in line with the provisions and spirit of the NG-CDF Act

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Project Name	Approved Activities	Pending Activities	Original/ Estimated Cost/ Engineers Estimate (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Remarks
				Financial Years	Amount Allocated		
Masogo Primary School	Construction of Administration Block- Foundation, walling, roofing, flooring, fixing windows and doors, plastering, ceiling board, external plastering, tiling, glazing, fascia board, fixing ceiling board and painting	Ceiling board installation and painting	1,700,000	2018/2019 2021/2022 2022/2023	400,000 400,000 450,000	450,000	Funds allocated in 2022/23 could not complete the project due to inflation in cost of materials
Omuga Primary School	Construction to completion of 5 roomed administration block - Foundation, walling, roofing, flooring, fixing windows and doors, plastering, ceiling board, external plastering, tiling, glazing, fascia board and painting	Ceiling board, floor tiling, electrical installation, doors and windows fittings and painting	2,800,000	2022/2023	1,800,000	1,000,000	Funds allocated in 2022/23 could not complete the project due to inflation in cost of materials

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Project Name	Approved Activities	Pending Activities	Original/ Estimated Cost/ Engineers Estimate (Kshs.)	Cumulative allocation to the project(Kshs.)		Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Remarks
				Financial Years	Amount Allocated		
	Otondo Mixed Secondary School	Wall plastering, fittings, floor tiling, fixing ceiling board and painting	5,000,000	2022/2023	2,000,000	3,000,000	Partial funding had been done in 2022/2023
	Kojwach High School	Wall plastering, fittings, floor tiling, fixing ceiling board and painting	5,000,000	2022/2023	2,000,000	3,000,000	Partial funding had been done in 2022/2023
	Kilusi Mixed Secondary School	Wall plastering, fittings, floor tiling, fixing ceiling board and painting	5,000,000	2022/2023	2,000,000	3,000,000	Partial funding had been done in 2022/2023

Project Name	Approved Activities	Pending Activities	Original/ Estimated Cost/ Engineers Estimate (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Remarks
				Financial Years	Amount Allocated		
Owiro Mixed Secondary School		Fitting of work tops, plumbing works, water system installation and gas system.	5,000,000	2019/2020 2020/2021 2022/2023	1,250,000 1,250,000 1,500,000	1,000,000	Funds allocated in 2022/23 could not complete the project due to inflation in cost of materials

MINUTE -06/29/01/2024: REALIGNMENT OF THE PROPOSAL WITH THE NG-CDF AMENDED ACT 2023

The Fund Account Manager brought to the attention of the meeting of the NG-CDF Board circular ref No. NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II(035), where the ceiling of bursary and social security programme has been revised to up to 45% of the constituency allocation, sports activities repealed as an eligible project and constituency oversight committee ceases to exist.

As such the current financial year's proposal shall be prepared in line with the provisions of the amended Act.

MINUTE -07/29/01/2024: NG-CDFC OPEN PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PRIORITISATION IN THE 4 WARDS

The Fund Account Manager tabled to the meeting the Open Public Forum for Project Identification and Prioritization Report, which was in line with the provisions of part V, section 27(1) and Section 27(2) and (3) of the NG-CDF Act 2015 as amended in 2022.

Summary of Ward Meetings Projects

Project Name	Activity	Sector	Ward
Got Primary School	Renovation of 2 classrooms and renovation of 4 roomed office	Primary School Projects	Kakelo Kokwanyo
Kokwanyo Primary School	Renovation of 6 classrooms	Primary School Projects	Kakelo Kokwanyo
Manga Primary School	Renovation of 2 classrooms	JSS Projects NG-CDF	Kakelo Kokwanyo
Gangre Primary School	Renovation of 2 classrooms	JSS Projects NG-CDF	Kakelo Kokwanyo
God Ber Primary School	Renovation of 2 classrooms	JSS Projects NG-CDF	Kakelo Kokwanyo
Ober Mixed Primary School	Construction of 1 classroom and renovation of administration block	JSS Projects MOE	Kakelo Kokwanyo
Manga Primary School	Construction of 1 classroom	JSS Projects MOE	Kakelo Kokwanyo
Angino Mixed Secondary School	Construction of 45 students capacity library to roof level	Secondary School Projects	Kakelo Kokwanyo

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Project Name	Activity	Sector	Ward
Omiro Mixed Secondary School	Renovation of 45 students capacity Laboratory and door and painting	Secondary School Projects	Kakelo Kokwanyo
Kakelo Mixed Secondary School	Renovation of 3 classrooms	Secondary School Projects	Kakelo Kokwanyo
Kasipul East Assistant County Commissioner's Office	Construction of 3 roomed office	Security Projects	Kakelo Kokwanyo
Kokwanyo West Assistant Chief's Office	Construction of 3 roomed Office	Security Projects	Kakelo Kokwanyo
Got Primary School	Purchase and installation of 10M ³ water tank and planting of indigenous trees	Climate Change Mitigation Activities	Kakelo Kokwanyo
Kakelo Primary School	Purchase and installation of 10M ³ water tank and planting of indigenous trees	Climate Change Mitigation Activities	Kakelo Kokwanyo
Omiro Primary School	Purchase and installation of 10M ³ water tank and planting of indigenous trees	Climate Change Mitigation Activities	Kakelo Kokwanyo
Ogera Primary School	Renovation of 6 classrooms	Primary School Projects	Kojwach
Dudu Primary School	Renovation of 5 classrooms	Primary School Projects	Kojwach
Kojwach Primary School	Renovation of 1 classroom	Primary School Projects	Kojwach
Otel Primary School	Renovation of 2 classrooms	JSS Projects NG-CDF	Kojwach
God Agak Primary School	Renovation of 2 classrooms	JSS Projects NG-CDF	Kojwach
Orinde Primary School	Renovation of 2 classrooms	JSS Projects NG-CDF	Kojwach
Njura Primary School	Construction of 1 classroom	JSS Projects MOE	Kojwach
Otel Primary School	Construction of 1 classroom	JSS Projects MOE	Kojwach

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Project Name	Activity	Sector	Ward
Gangre Mixed Secondary School	Renovation of 3 roomed administration block	Secondary School Projects	Kojwach
Kojwach High School	Completion of 45 students capacity laboratory	Secondary School Projects	Kojwach
Apondo Mixed Secondary School	Renovation of 45 students capacity Laboratory	Secondary School Projects	Kojwach
God Agak Primary School	Purchase and installation of 10M ³ water tank and planting of indigenous trees	Climate Change Mitigation Activities	Kojwach
Kogalo Primary School	Renovation of 3 classrooms	Primary School Projects	Kabondo West
Kowidi Primary School	Renovation of 3 classrooms	Primary School Projects	Kabondo West
Masogo Primary School	Completion of 4 roomed administration block	Primary School Projects	Kabondo West
Orera Primary School	Renovation of 2 classrooms	Primary School Projects	Kabondo West
Adega Primary School	Renovation of 5 classrooms	Primary School Projects	Kabondo West
Kabongo Primary School	Renovation of 5 classrooms	Primary School Projects	Kabondo West
Owiro Primary School	Renovation of 5 classrooms	Primary School Projects	Kabondo West
Orera Primary School	Construction of 2 classrooms	JSS Projects NG-CDF	Kabondo West
Ongoro Primary School	Construction of 1 classroom	JSS Projects MOE	Kabondo West
Gweno Kipodi Primary School	Construction of 1 classroom	JSS Projects MOE	Kabondo West
Kogonda Primary School	Construction of 1 classroom	JSS Projects MOE	Kabondo West
Adega Primary School	Construction of 1 classroom	JSS Projects MOE	Kabondo West
Kilusi Mixed Secondary School	Completion of 45 students capacity library	Secondary School Projects	Kabondo West
Owiro Mixed Secondary School	Completion of 45 students capacity laboratory	Secondary School Projects	Kabondo West

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Project Name	Activity	Sector	Ward
Kotienditi Mixed Secondary School	Renovation of 150 persons capacity multipurpose hall	Secondary School Projects	Kabondo West
Opanga Mixed Secondary School	Renovation of one classroom	Secondary School Projects	Kabondo West
Rachuonyo East DCC's Residence	Fencing 0.5 acres Deputy County Commissioner's residence	Security Projects	Kabondo West
Ramula AP Line	Purchase and installation of 10M ³ water tank	Security Projects	Kabondo West
Chagere Primary School	Purchase and installation of 10M ³ water tank and planting of indigenous trees	Climate Change Mitigation Activities	Kabondo West
Karoko Primary School	Purchase and installation of 10M ³ water tank and planting of indigenous trees	Climate Change Mitigation Activities	Kabondo West
Kauma Primary School	Purchase and installation of 10M ³ water tank and planting of indigenous trees	Climate Change Mitigation Activities	Kabondo West
Kotienditi Primary School	Purchase and installation of 10M ³ water tank and planting of indigenous trees	Climate Change Mitigation Activities	Kabondo West
Nyasore Primary School	Purchase and installation of 10M ³ water tank and planting of indigenous trees	Climate Change Mitigation Activities	Kabondo West
Omuga Primary School	Completion of 5 roomed administration block	Primary School Projects	Kabondo East
Pala Primary School	Renovation of 6 classrooms	Primary School Projects	Kabondo East
Alaro Primary School	Renovation of 6 classrooms	Primary School Projects	Kabondo East
Radienya Primary School	Renovation of 2 classrooms	JSS Projects NG-CDF	Kabondo East
Anyona Primary School	Renovation of 2 classrooms	JSS Projects NG-CDF	Kabondo East
Siany Primary School	Renovation of 2 classrooms	JSS Projects NG-CDF	Kabondo East
Radienya Primary School	Construction of 1 classroom	JSS Projects MOE	Kabondo East

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Project Name	Activity	Sector	Ward
Otondo Primary School	Construction of 1 classroom	JSS Projects MOE	Kabondo East
Kadie Primary School	Construction of 1 classroom	JSS Projects MOE	Kabondo East
Otondo Mixed Secondary School	Completion of 5 roomed administration block	Secondary School Projects	Kabondo East
Kadie Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	Secondary School Projects	Kabondo East
Atela Chief's Office	Construction of 3 roomed Office	Security Projects	Kabondo East

MINUTE -08/29/01/2024: FUNDING PLAN OF PARTIALLY FUNDED PROJECTS

The chairman noted that the under listed projects had been funded partially and the remaining balances shall be allocated in the next financial year 2024/2025

No.	Project Name	Project Activity	Original Cost	Amount Allocated (2022/23)
1.	Angino Mixed Secondary School	Construction of 45 students capacity library to roof level	5,000,000	2,000,000
2.	Kadie Mixed Secondary School	Construction of 5 roomed administration block to roof level	5,000,000	2,000,000

MINUTE -09/29/01/2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

Kabondo Kasipul NG-CDF was allocated **Kshs.13,455,583** as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the

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allocation is distributed between the two sources of funds:

S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education Allocation (Kshs)
1.	Ober Mixed Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,283 per unit	-	1,223,283
2.	Manga Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,230 per unit	-	1,223,230
3.	Njura Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,230 per unit	-	1,223,230
4.	Otel Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,230 per unit	-	1,223,230
5.	Ongoro Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,230 per unit	-	1,223,230
6.	Gweno Kipodi Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,230 per unit	-	1,223,230
7.	Kogonda Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,230 per unit	-	1,223,230
8.	Adega Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,230 per unit	-	1,223,230
9.	Ranyienya Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,230 per unit	-	1,223,230

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S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education Allocation (Kshs)
10.	Otondo Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,230 per unit	-	1,223,230
11.	Kadie Primary School	Construction to completion of 1 Classroom at Kshs. 1,223,230 per unit	-	1,223,230
12.	Orera Primary School	Construction to completion of 2 Classrooms at Kshs. 1,200,000 per unit	2,400,000	-
13.	Otel Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	-
14.	God Agak Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	-
15.	Manga Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	-
16.	Gangre Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	-
17.	God Ber Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	-

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S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education Allocation (Kshs)
18.	Orinde Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	
19.	Radienya Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	
20.	Anyona Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	
21.	Siany Primary School	Renovation to completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,455,583	
TOTAL ALLOCATION			13,455,583	13,455,583

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MINUTE -10/29/01/2024: FINANCIAL YEAR 2022/2023 BUDGET PROPOSAL APPROVAL

The NG-CDFC chairman tabled the priorities from the wards and members drew the Financial Year 2023/2024 Budget Proposal totaling to **Kshs. 180,049,303** as per the afore mentioned guidelines as presented under neath in table 2 and table 3

Table 2: Third Schedule

Serial No.	Name of Project	Amount Allocated (Kshs)
246/AP1	Administration / Recurrent	9,995,623
246/AP2	Project M & E and Capacity Building	4,597,811
246/2640200	Emergency Reserve	8,768,091
246/2640100	Education Bursary and Social Security Programs	54,136,612
246/2630204	Primary Schools Projects	36,650,000
246/2630204	Junior Secondary School Projects NG-CDF	13,455,583
246/2630204	Junior Secondary School Projects MOE	13,455,583
246/2630205	Secondary Schools Projects	22,450,000
246/2640507	Security Projects	6,340,000
246/2640510	Climate Change Mitigation Activities	2,700,000
246/3110701	Kabondo Kasipul NG-CDF Motor Vehicle	7,500,000
TOTAL		180,049,303

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Table 3: Fourth Schedule

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR KABONDO KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023-2024							
S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
COMPENSATION OF EMPLOYEES							
1	4-0043-246-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	2,534,520		2,534,520	New
2	4-0043-246-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 1 intern	360,000		360,000	New
3	4-0043-246-2110301-100-2023-2024-3	House Allowance	Payment of House Allowances for 7 Contractual NG-CDFC Staff	362,400		362,400	New
4	4-0043-246-2110301-100-2023-2024-4	Housing Levy	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	48,336		48,336	New
5	4-0043-246-2110314-100-2023-2024-5	Transport Allowance	Payment of Transport Allowances for 7 Contractual NG-CDFC Staff	324,000		324,000	New
6	4-0043-246-2110320-100-2023-2024-6	Leave Allowance	Payment of Leave Allowances for 7 Contractual NG-CDFC Staff	27,000		27,000	New
7	4-0043-246-2120101-100-2023-2024-7	NSSF	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	90,720		90,720	New
8	4-0043-246-2710102-100-2023-2024-8	Gratuity - Contractual Employees	Payment of Gratuity for 7 contractual NG-CDFC Staff	785,688		785,688	New
	TOTAL			4,532,664		4,532,664	

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USE OF GOODS AND SERVICES						
9	4-0043-246-2210101-100-2023-2024-9	Electricity	Payment of Electricity Charges	20,000	20,000	New
10	4-0043-246-2210102-100-2023-2024-10	Water and Sewerage Charges	Payment of Water and Sewerage Charges	20,000	20,000	New
11	4-0043-246-2210201-100-2023-2024-11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,000	40,000	New
12	4-0043-246-2210202-100-2023-2024-12	Internet Connections	Payment of Internet Connections	70,000	70,000	New
13	4-0043-246-2210203-100-2023-2024-13	Courier and Postal Services	Payment of Courier and Postal Services	150,000	150,000	New
14	4-0043-246-2210301-100-2023-2024-14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000	100,000	New
15	4-0043-246-2210302-100-2023-2024-15	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	500,000	500,000	New
16	4-0043-246-2210303-100-2023-2024-16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000	60,000	New
17	4-0043-246-2210502-100-2023-2024-17	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	100,000	New
18	4-0043-246-2210503-100-2023-2024-18	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	31,000	31,000	New
19	4-0043-246-2210504-100-2023-2024-19	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000	100,000	New
20	4-0043-246-2210801-100-2023-2024-20	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	New

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21	4-0043-246-2210802-100-2023-2024-21	Other Committee Expenses	Payment of Other Committee Expenses	832,000	832,000	New
22	4-0043-246-2210805-100-2023-2024-22	National Celebrations	Payment of National Celebrations	50,000	50,000	New
23	4-0043-246-2210811-100-2023-2024-23	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000	1,248,000	New
24	4-0043-246-2210904-100-2023-2024-24	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for New Motor Vehicle	150,000	150,000	New
25	4-0043-246-2211016-100-2023-2024-25	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	50,000	50,000	New
26	4-0043-246-2211101-100-2023-2024-26	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,959	200,959	New
27	4-0043-246-2211102-100-2023-2024-27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000	300,000	New
28	4-0043-246-2211103-100-2023-2024-28	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000	20,000	New
29	4-0043-246-2211201-100-2023-2024-29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000	600,000	New
30	4-0043-246-2211301-100-2023-2024-30	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	30,000	30,000	New
31	4-0043-246-2211305-100-2023-2024-31	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	156,000	156,000	New
32	4-0043-246-2220101-100-2023-2024-32	Maintenance Expenses - Motor Vehicles	Payment for Maintenance Expenses for New Motor Vehicle	200,000	200,000	New

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33	4-0043-246-2220202-100-2023-2024-31	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	120,000	120,000	New
34	4-0043-246-2220205-100-2023-2024-32	Maintenance of Buildings and Stations- Non Residential	Payment of Maintenance of Buildings and Stations for the NG-CDF Office	15,000	15,000	New
	TOTAL			5,462,959	5,462,959	
	MONITORING, EVALUATION AND CAPACITY BUILDING					
35	4-0043-246-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000	20,000	New
36	4-0043-246-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000	100,000	New
37	4-0043-246-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	700,000	700,000	New
38	4-0043-246-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000	100,000	New
39	4-0043-246-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	65,811	65,811	New
40	4-0043-246-2210504-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000	80,000	New
41	4-0043-246-2210701-111-2023-2024-7	Travel Allowance on Training	Payment of Travel Allowance on Training for NG-CDF Staff and NG-CDFC	200,000	200,000	New
42	4-0043-246-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF Related Issues	160,000	160,000	New
43	4-0043-246-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000	250,000	New

44	4-0043-246-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000	200,000	New
45	4-0043-246-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance	200,000	200,000	New
46	4-0043-246-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000	400,000	New
47	4-0043-246-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	624,000	624,000	New
48	4-0043-246-2210811-111-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000	1,248,000	New
49	4-0043-246-2211101-111-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	100,000	100,000	New
50	4-0043-246-2211102-111-2023-2024-16	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000	50,000	New
51	4-0043-246-2211201-111-2023-2024-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000	100,000	New
	TOTAL			4,597,811	4,597,811	
	EMERGENCY RESERVE					
52	4-0043-246-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	8,768,091	New
	TOTAL			8,768,091	8,768,091	
	BURSARY					

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53	4-0043-246-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,376,612	33,376,612	New
54	4-0043-246-2640101-103-2023-2024-1	Bursary Secondary Schools	Additional funds for payment of bursary to needy students in secondary schools	910,000	910,000	New
55	4-0043-246-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,000,000	16,000,000	New
56	4-0043-246-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	250,000	250,000	New
57	4-0043-246-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of annual medical insurance cover for 600 vulnerable and destitute families including Orphans and Vulnerable Children , poor older persons, Persons With Disabilities in partnership with NHIF at Kshs.6,000 each as shall be identified within the Constituency	3,600,000	3,600,000	New
	TOTAL			54,136,612	54,136,612	
	PRIMARY SCHOOL PROJECTS					
58	4-0043-246-2630209-263-2023-2024-1	Kogalo Primary School	Renovation to completion of 3 classrooms: Plastering, ring beams reinforcement, reroofing, floor tiling, fittings and painting	2,000,000	2,000,000	New

59	4-0043-246-2630209-263-2023-2024-2	Got Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting at Kshs.1,200,000 and renovation of 4 roomed office: Plastering, reroofing, floor tiling, fittings and painting at Kshs.600,000	1,800,000	1,800,000	New
60	4-0043-246-2630209-263-2023-2024-3	Kowidi Primary School	Renovation to completion of 3 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,800,000	1,800,000	New
61	4-0043-246-2630209-263-2023-2024-4	Omuga Primary School	Completion of 5 roomed administration block: Ceiling board, floor tiling, electrical installation, fixing doors and windows and painting	2,800,000	1,800,000	Ongoing
62	4-0043-246-2630209-263-2023-2024-5	Masogo Primary School	Completion of 4 roomed administration block: Ceiling board installation and painting	1,700,000	1,250,000	Ongoing
64	4-0043-246-2630209-263-2023-2024-6	Kokwanyo Primary School	Renovation to completion of 6 classrooms: Plastering, beams reinforcement, reroofing, floor tiling, fittings, verandah and painting	4,000,000	4,000,000	New
65	4-0043-246-2630209-263-2023-2024-7	Pala Primary School	Renovation to completion of 6 classrooms: Plastering, beams reinforcement, reroofing, floor tiling, fittings, verandah and painting	4,000,000	4,000,000	New
66	4-0043-246-2630209-263-2023-2024-8	Oreera Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000	1,200,000	New

67	4-0043-246-2630209-263-2023-2024-9	Ogera Primary School	Renovation to completion of 6 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,600,000	3,600,000	New
68	4-0043-246-2630209-263-2023-2024-10	Dudu Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,000,000	3,000,000	New
69	4-0043-246-2630209-263-2023-2024-11	Kojwach Primary School	Renovation to completion of 1 classroom: Plastering, reroofing, floor tiling, fittings and painting	600,000	600,000	New
70	4-0043-246-2630209-263-2023-2024-12	Ober Mixed Primary School	Renovation to completion of 4 roomed Administration Block: Wall pavement, plastering, ceiling, fittings and painting	600,000	600,000	New
71	4-0043-246-2630209-263-2023-2024-13	Adega Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,000,000	3,000,000	New
74	4-0043-246-2630209-263-2023-2024-14	Alaro Primary School	Renovation to completion of 6 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,600,000	3,600,000	New
77	4-0043-246-2630209-263-2023-2024-15	Kabongo Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,000,000	3,000,000	New
78	4-0043-246-2630209-263-2023-2024-16	Owiro Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,000,000	3,000,000	New
	TOTAL			39,700,000	36,650,000	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF						
81	4-0043-246-2630209-263-2023-2024-17	Oreera Primary School	Construction to completion of 2 classrooms	2,400,000	2,400,000	New

82	4-0043-246-2630209-263-2023-2024-18	Otel Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000	1,200,000	New
83	4-0043-246-2630209-263-2023-2024-19	God Agak Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000	1,200,000	New
84	4-0043-246-2630209-263-2023-2024-20	Manga Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000	1,200,000	New
85	4-0043-246-2630209-263-2023-2024-21	Gangre Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000	1,200,000	New
86	4-0043-246-2630209-263-2023-2024-22	God Ber Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000	1,200,000	New
87	4-0043-246-2630209-263-2023-2024-23	Orinde Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000	1,200,000	New
88	4-0043-246-2630209-263-2023-2024-24	Radienya Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000	1,200,000	New
89	4-0043-246-2630209-263-2023-2024-25	Anyona Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,200,000	1,200,000	New
90	4-0043-246-2630209-263-2023-2024-26	Siany Primary School	Renovation to completion of 2 classrooms: Plastering, reroofing, floor tiling, fittings and painting (Black cotton soil topography)	1,455,5830	1,455,583	New
	TOTAL			13,455,583	13,455,583	

JUNIOR SECONDARY SCHOOL PROJECTS MOE

91	4-0043-246-2630209-263-2023-2024-27	Ober Mixed Primary School	Construction to completion of 1 classroom	1,223,283	1,223,283	New
92	4-0043-246-2630209-263-2023-2024-28	Manga Primary School	Construction to completion of 1 classroom	1,223,230	1,223,230	New
93	4-0043-246-2630209-263-2023-2024-29	Njura Primary School	Construction to completion of 1 classroom	1,223,230	1,223,230	New
94	4-0043-246-2630209-263-2023-2024-30	Otel Primary School	Construction to completion of 1 classroom	1,223,230	1,223,230	New
95	4-0043-246-2630209-263-2023-2024-31	Ongoro Primary School	Construction to completion of 1 classroom	1,223,230	1,223,230	New
96	4-0043-246-2630209-263-2023-2024-32	Gweno Kipodi Primary School	Construction to completion of 1 classroom	1,223,230	1,223,230	New
97	4-0043-246-2630209-263-2023-2024-33	Kogonda Primary School	Construction to completion of 1 classroom	1,223,230	1,223,230	New
98	4-0043-246-2630209-263-2023-2024-34	Adega Primary School	Construction to completion of 1 classroom	1,223,230	1,223,230	New
99	4-0043-246-2630209-263-2023-2024-35	Ranyinya Primary School	Construction to completion of 1 classroom	1,223,230	1,223,230	New
100	4-0043-246-2630209-263-2023-2024-36	Otondo Primary School	Construction to completion of 1 classroom	1,223,230	1,223,230	New
101	4-0043-246-2630209-263-2023-2024-37	Kadie Primary School	Construction to completion of 1 classroom	1,223,230	1,223,230	New
	TOTAL			13,455,583	13,455,583	

SECONDARY SCHOOL PROJECTS

102	4-0043-246-2630210-263-2023-2024-1	Gangre Mixed Secondary School	Renovation to completion of 3 roomed administration block: Pavement slab, fitting internal doors, floor tiling, ceiling board, electrical installation and painting	850,000		850,000	New
103	4-0043-246-2630210-263-2023-2024-2	Otondo Mixed Secondary School	Completion of 5 roomed administration block: Plastering, ceiling board, floor tiling, electrical installation and painting	4,000,000	2,000,000	2,000,000	Ongoing
104	4-0043-246-2630210-263-2023-2024-3	Kojwach High School	Completion of 45 students capacity laboratory: Plastering, fitting windows and door, ceiling board, floor tiling, electrical installation and painting	5,000,000	2,000,000	3,000,000	Ongoing
105	4-0043-246-2630210-263-2023-2024-4	Kilusi Mixed Secondary School	Completion of 45 students capacity library: Plastering, fitting windows and door, ceiling board, floor tiling, electrical installation and painting	5,000,000	2,000,000	3,000,000	Ongoing
106	4-0043-246-2630210-263-2023-2024-5	Owiro Mixed Secondary School	Completion of 45 students capacity laboratory: Fitting of work tops, plumbing works and installation of water and gas systems	5,000,000	4,000,000	1,000,000	Ongoing
107	4-0043-246-2630210-263-2023-2024-6	Angino Mixed Secondary School	Construction of 45 students capacity library to roof level	5,000,000		2,000,000	New

108	4-0043-246-2630210-263-2023-2024-7	Kotienditi Mixed Secondary School	Renovation to completion of 150 persons capacity multipurpose hall: External wall plastering, glazing, floor tiling, pavement slab, electrical installation and painting	2,800,000	2,800,000	New
109	4-0043-246-2630210-263-2023-2024-8	Apondo Mixed Secondary School	Renovation to completion of 45 students capacity Laboratory: Construction of fume chamber, work tops, sinks, plumbing works, electrical installation and painting	1,000,000	1,000,000	New
110	4-0043-246-2630210-263-2023-2024-9	Omiro Mixed Secondary School	Renovation to completion of 45 students capacity Laboratory: Floor tiling, work tops, plumbing works, pavement slab, fitting windows and door and painting	1,800,000	1,800,000	New
111	4-0043-246-2630210-263-2023-2024-10	Kakelo Mixed Secondary School	Renovation to completion of 3 classrooms: Plastering, reroofing, floor tiling, fittings and painting	1,800,000	1,800,000	New
112	4-0043-246-2630210-263-2023-2024-11	Opanga Mixed Secondary School	Construction of one new classroom to completion	1,200,000	1,200,000	New
113	4-0043-246-2630210-263-2023-2024-12	Kadie Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	5,000,000	2,000,000	New
	TOTAL			38,450,000	10,000,000	22,450,000
	SECURITY PROJECTS					
114	4-0043-246-2640507-113-2023-2024-1	Kasipul East Assistant County Commissioner's Office	Construction to completion of extension wing comprising of 3 roomed office	2,000,000	2,000,000	New

115	4-0043-246-2640507-113-2023-2024-2	Atela Chief's Office	Construction to completion of 3 roomed Office	2,000,000	2,000,000	New
116	4-0043-246-2640507-113-2023-2024-3	Kokwanyo West Assistant Chief's Office	Construction to completion of 3 roomed Office (Size a little bit smaller compared to ACC & Chief's Office)	1,500,000	1,500,000	New
117	4-0043-246-2640507-113-2023-2024-4	Rachuonyo East Deputy County Commissioner's Residence	Fencing 0.5 acres Deputy County Commissioner's residence using box profile sheets and installation of a metallic gate	600,000	600,000	New
118	4-0043-246-2640507-113-2023-2024-5	Ramula Administration Police Line	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	240,000	240,000	New
	TOTAL			6,340,000	6,340,000	
	CLIMATE CHANGE MITIGATION ACTIVITIES					
119	4-0043-246-2640510-110-2023-2024-1	Chagere Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	300,000	300,000	New



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120	4-0043-246-2640510-110-2023-2024-2	Got Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	300,000	300,000	New
121	4-0043-246-2640510-110-2023-2024-3	God Agak Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	300,000	300,000	New
122	4-0043-246-2640510-110-2023-2024-4	Kakelo Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	300,000	300,000	New

123	4-0043-246-2640510-110-2023-2024-5	Karoko Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	300,000	300,000	New
124	4-0043-246-2640510-110-2023-2024-6	Kauma Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	300,000	300,000	New
125	4-0043-246-2640510-110-2023-2024-7	Kotienditi Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	300,000	300,000	New

126	4-0043-246-2640510-110-2023-2024-8	Nyasore Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	300,000	300,000	New
127	4-0043-246-2640510-110-2023-2024-9	Omiro Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	300,000	300,000	New
	TOTAL			2,700,000	2,700,000	
	OTHER PROJECTS					
129	4-0043-246-3110701-108-2023-2024-1	Kabondo Kasipul NG-CDF Motor Vehicle	Purchase of a 4 wheel motor vehicle for NG-CDF operations	7,500,000	7,500,000	New
	TOTAL			7,500,000	7,500,000	
	TOTAL			186,643,720	166,593,720	
	JSS GRANT			13,455,583	13,455,583	
	GRAND TOTAL			200,099,303	180,049,303	

Administration and Recurrent Expenditure: Annex 1

Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount PA
	Contractual Employees					
	Accounts Assistant	CSG 11	1	34,000	34,000	408,000
	Clerk of Works	CSG 11	1	34,000	34,000	408,000
	Information Communication Technology Assistant	CSG 11	1	34,000	34,000	408,000
	Records Management Assistant	CSG 11	1	34,000	34,000	408,000
	Secretary	CSG 12	1	35,380	35,380	424,560
	Driver	CSG 13	1	23,700	23,700	284,400
	Office Assistant	CSG 17	1	16,130	16,130	193,560
Sub Total			7			2,534,520
	Casual Labour and Internship					
Sub Total			1			360,000
	House Allowance					
	Accounts Assistant	CSG 11	1	5,000	5,000	60,000
	Clerk of Works	CSG 11	1	5,000	5,000	60,000
	Information Communication Technology Assistant	CSG 11	1	5,000	5,000	60,000
	Records Management Assistant	CSG 11	1	5,000	5,000	60,000
	Secretary	CSG 12	1	3,850	3,850	46,200
	Driver	CSG 13	1	3,850	3,850	46,200
	Office Assistant	CSG 17	1	2,500	2,500	30,000
Sub Total			7			362,400
	Affordable Housing Levy					
	Accounts Assistant	CSG 11	1	645	645	7,740
	Clerk of Works	CSG 11	1	645	645	7,740
	Information Communication Technology Assistant	CSG 11	1	645	645	7,740
	Records Management Assistant	CSG 11	1	645	645	7,740
	Secretary	CSG 12	1	649	649	7,788
	Driver	CSG 13	1	474	474	5,688
	Office Assistant	CSG 17	1	325	325	3,900
Sub Total			7			48,336
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 11	1	4,000	4,000	48,000

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Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount PA
	Records Management Assistant	CSG 11	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	j	4,000	48,000
	Office Assistant	CSG 17	1	3,000	3,000	36,000
Sub Total			7			324,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Information Communication Technology Assistant	CSG 11	1		4,000	4,000
	Records Management Assistant	CSG 11	1		4,000	4,000
	Secretary	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 17	1		3,000	3,000
Sub Total			7			27,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	10,540	10,540	126,480
	Clerk of Works	CSG 11	1	10,540	10,540	126,480
	Information Communication Technology Assistant	CSG 11	1	10,540	10,540	126,480
	Records Management Assistant	CSG 11	1	10,540	10,540	126,480
	Secretary	CSG 12	1	10,967	10,967	131,604
	Driver	CSG 13	1	7,347	7,347	88,164
	Office Assistant	CSG 17	1	5,000	5,000	60,000
Sub Total			7			785,688
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Secretary	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
Sub Total			7			90,720
	USE OF GOODS AND SERVICES					

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Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount PA
	Utilities, Supplies and Services					
2210101	Electricity					20,000
2210102	Water and Sewerage Charges					20,000
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					40,000
2210202	Internet Connections					70,000
2210203	Courier and Postal Services					150,000
	Domestic Travel and Subsistence and Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	500,000
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	60,000
	Printing, Advertising and Information Supplies and Services					
2210502	Publishing and Printing Services					100,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					31,000
2210504	Advertising, Awareness and Publicity Campaigns					100,000
	Hospitality Supplies and Services					
2210801	Catering Services, Accommodation, Gifts, Food and Drinks					300,000
2210805	National Celebrations					50,000
Sub Total						1,541,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	720,000
		Chair	1	14,000	14,000	112,000
2210811	NGCDF Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						2,080,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					150,000

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Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount PA
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					50,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,959
2211102	Supplies and Accessories for Computers and Printers					300,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					20,000
	Fuel, Oil and Lubricants					
2211201	Refined Fuels and Lubricants for Transport					600,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					30,000
2211305	Contracted Guards and Cleaning Services		1	13,000	13,000	156,000
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					200,000
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					120,000
2220205	Maintenance of NG-CDF Office					15,000
Sub Total						1,841,959
TOTAL						9,995,623

Monitoring Evaluation and Capacity Building: Annex 2

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Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount PA
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000
	Domestic Travel and Subsistence and Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					100,000
2210302	Accommodation - Domestic Travel	Persons	10	14,000	140,000	700,000
2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	100,000
	Printing, Advertising and Information Supplies and Services					
2210502	Publishing and Printing Services					65,811
2210504	Advertising, Awareness and Publicity Campaigns					80,000
	Training Expenses					
2210701	Travel Allowance	Persons	10	5,000	50,000	200,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	4	8,000	32,000	160,000
2210703	Production and Printing of Training Materials					250,000
2210704	Hire of Training Facilities and Equipment					200,000
2210710	Accommodation Allowance					200,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	540,000
		Chair	1	14,000	14,000	84,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
	Office and General Supplies and Services					

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Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount PA
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					100,00
2211102	Supplies and Accessories for Computers and Printers					50,00
	Fuel, Oil and Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,00
TOTAL						4,597,81

MINUTE -11/29/01/2024: DISPOSAL OF MOTOR VEHICLE AND CONFIRMATION OF MOTOR CYCLES OWNERSHIP

Disposal of Motor Vehicle

The Fund Account manager presented the response and advice from the NG-CDF Board concerning disposal of the motor vehicle as follows:

- The committee to initiate the process of disposal through a minuted resolution
- The Committee to submit a report from the mechanical engineer/officer on the status of the vehicles;
- The Fund Account Manager to appoint Board of Surveys comprising of the Procurement Officer, Mechanical Officer and any other Government official to deliberate on the disposal of the vehicles.
- The Fund Account Manager should then submit the report on the recommendations of the Board of survey detailing the recommended method of disposal, the salvage value of the vehicle and any other recommendation.
- The procurement officer should also fill in the FO58 which should also be forwarded to the Board together with the report of the Board of Survey

Members deliberated and adopted the Board's recommendations to the latter.

The committee resolved that the process of motor vehicle disposal be initiated and all the required due processes be followed as advised by the NG-CDF Board.

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The meeting further tasked the Fund Account Manager to:

- Liaise with the Deputy County Commissioner to appoint the Board of Survey to deliberate the issue of the motor vehicle disposal as per the Boards recommendations
- Inform the Sub County Mechanical Officer to carry out an inspection the motor vehicle to determine the salvage value
- Notify the Sub County Supply Chain Management Officer to fill in the FO 58

Confirmation of Motor Cycles Ownership

The Fund Account Manager noted that the office had already acquired three motor cycles whose registration numbers are GKB 902Q, GKB 086S and GKB 087S respectively for field visits by office staff.

MINUTE -12/29/01/2024: ADJOURNMENT

Having exhausted the day's agenda the chairman called off the meeting at 17:08 pm and called upon Ms. Carolyn Okoth to lead members in closing prayers

Minutes taken by:

MAK

.....
Monica Oketcha
NG-CDFC Secretary

Date 29-1-2024

Minutes confirmed by:

Elip

.....
Elijah Othira
NG-CDFC Chairman

Date 29-1-2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 246

CONSTITUENCY NAME: KABONDO KASIPUL

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
246/AP1	Administration/Recurrent	9,995,623.00
246/AP2	Monitoring and evaluation/Capacity Building	4,597,811.00
246/2640100	Bursary/Mocks/Cats	54,136,612.00
246/2640200	Emergency Projects	8,768,091.00
246/2640507	Security Projects	6,340,000.00
246/2640510	Environmental Projects	2,700,000.00
246/3110701	Purchase of Motor vehicles	7,500,000.00
246/2630209	Capital Grants to Primary Schools	63,561,166.00
246/2630210	Capital Grants to Secondary Schools	22,450,000.00
TOTAL		180,049,303.00

ELIJAH OTHIRA

[Signature]

26 March 2024

Chairman

Signature

Date

Awuor. E. Irene

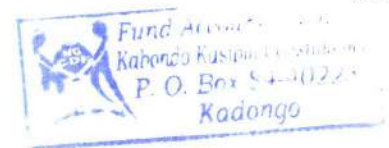
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26 March 2024

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0043-246-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 7 Contractual NG-CDFC Staff	New Project	2,534,520.00
Casual Labour and Internship	4-0043-246-2110202-100-2023-2024-2	Payment of Staff Basic Wages to 1 Intern	New Project	360,000.00
House Allowance	4-0043-246-2110301-100-2023-2024-3	Payment of House Allowances to 7 Contractual NG-CDFC Staff	New Project	362,400.00
Housing Levy	4-0043-246-2110301-100-2023-2024-4	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	New Project	48,336.00
Transport Allowance	4-0043-246-2110314-100-2023-2024-5	Payment of Transport Allowances to 7 Contractual NG-CDFC Staff	New Project	324,000.00
Leave Allowance	4-0043-246-2110320-100-2023-2024-6	Payment of Leave Allowances to 7 Contractual NG-CDFC Staff	New Project	27,000.00
NSSF	4-0043-246-2120101-100-2023-2024-7	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	New Project	90,720.00
Gratuity - Contractual Employees	4-0043-246-2710102-100-2023-2024-8	Payment of Gratuity to 7 Contractual NG-CDFC Staff	New Project	785,688.00
Electricity	4-0043-246-2210101-100-2023-2024-9	Payment of Electricity Charges	New Project	20,000.00
Water and Sewerage Charges	4-0043-246-2210102-100-2023-2024-10	Payment of Water and Sewerage Charges	New Project	20,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

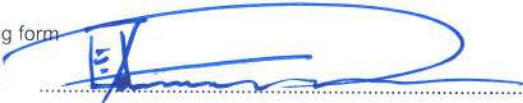
Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-246-2210201-100-2023-2024-11	Payment of Telephone Expenses	New Project	40,000.00
Internet Connections	4-0043-246-2210202-100-2023-2024-12	Payment of Internet Connections	New Project	70,000.00
Courier and Postal Services	4-0043-246-2210203-100-2023-2024-13	Payment of Courier and Postal Services	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0043-246-2210301-100-2023-2024-14	Payment of Transport Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0043-246-2210302-100-2023-2024-15	Payment of Accommodation - Domestic Travel	New Project	500,000.00
Daily Subsistence Allowance	4-0043-246-2210303-100-2023-2024-16	Payment of Daily Subsistence Allowance	New Project	60,000.00
Publishing and Printing Services	4-0043-246-2210502-100-2023-2024-17	Payment of Publishing and Printing Services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0043-246-2210503-100-2023-2024-18	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	31,000.00
Advertising, Awareness and Publicity Campaigns	4-0043-246-2210504-100-2023-2024-19	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-246-2210801-100-2023-2024-20	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Other Committee Expenses	4-0043-246-2210802-100-2023-2024-21	Payment of Other Committee Expenses	New Project	832,000.00
National Celebrations	4-0043-246-2210805-100-2023-2024-22	Payment of National Celebrations	New Project	50,000.00
NG-CDFC Allowance	4-0043-246-2210811-100-2023-2024-23	Payment of NG-CDFC Allowance	New Project	1,248,000.00
Motor Vehicle Insurance	4-0043-246-2210904-100-2023-2024-24	Payment of Motor Vehicle Insurance - To be Bought	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0043-246-2211016-100-2023-2024-25	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
General Office Supplies	4-0043-246-2211101-100-2023-2024-26	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	200,959.00
Supplies and Accessories for Computers and Printers	4-0043-246-2211102-100-2023-2024-27	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0043-246-2211103-100-2023-2024-28	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Refined Fuels and Lubricants for Transport	4-0043-246-2211201-100-2023-2024-29	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Bank Service Commission and Charges	4-0043-246-2211301-100-2023-2024-30	Payment of Bank Service Commission and Charges	New Project	30,000.00
Contracted Guards and Cleaning Services	4-0043-246-2211305-100-2023-2024-31	Payment of Contracted Guards and Cleaning Services	New Project	156,000.00
Maintenance Expenses - Motor Vehicles	4-0043-246-2220101-100-2023-2024-32	Payment of Maintenance Expenses - Motor Vehicle To be Bought	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0043-246-2220202-100-2023-2024-33	Payment of Maintenance of Office Furniture and Equipment	New Project	120,000.00
Maintenance of Buildings and Stations - Non Residential	4-0043-246-2220205-100-2023-2024-34	Payment of Maintenance of Buildings and Stations - NG-CDF Office	New Project	15,000.00
TOTAL:				9,995,623.00

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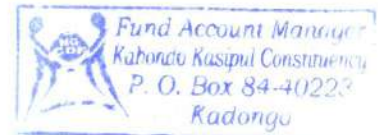
26 March 2024

NAME:

Awuor E. Irene

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,597,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-246-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0043-246-2210301-111-2023-2024-2	Payment of Transport Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0043-246-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	700,000.00
Daily Subsistence Allowance	4-0043-246-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	100,000.00
Publishing and Printing Services	4-0043-246-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	65,811.00
Advertising, Awareness and Publicity Campaigns	4-0043-246-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	80,000.00
Travel Allowance on Training	4-0043-246-2210701-111-2023-2024-7	Payment of Travel Allowance on Training for NG-CDF Staff and NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0043-246-2210702-111-2023-2024-8	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	160,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		on NG-CDF Related Issues		
Production and Printing of Training Materials	4-0043-246-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	250,000.00
Hire of Training Facilities and Equipment	4-0043-246-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment	New Project	200,000.00
Accommodation Allowance	4-0043-246-2210710-111-2023-2024-11	Payment of Accommodation Allowance	New Project	200,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-246-2210801-111-2023-2024-12	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0043-246-2210802-111-2023-2024-13	Payment of Other Committee Expenses	New Project	624,000.00
NG-CDFC Allowance	4-0043-246-2210811-111-2023-2024-14	Payment of NG-CDFC Allowance	New Project	1,248,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0043-246-2211101-111-2023-2024-15	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0043-246-2211102-111-2023-2024-16	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0043-246-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	100,000.00
			TOTAL:	4,597,811.00

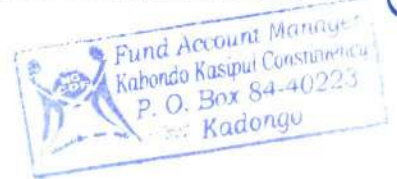
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SIGNATURE:

DATE: 26 March 2024

NAME: Awuor. E. Irene

POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

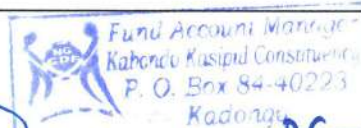
Original Cost Estimates, in Ksh 54,136,612.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-246-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	33,376,612.00
Bursary Tertiary Institutions	4-0043-246-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	16,000,000.00
Bursary Special Schools	4-0043-246-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	250,000.00
NHIF Social Security Programme	4-0043-246-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF at Kshs.6,000 each as shall be identified within the Constituency	New Project	3,600,000.00
Bursary Secondary Schools	4-0043-246-2640101-103-2023-2024-5	Additional funds for payment of bursary to needy students in secondary schools	New Project	910,000.00
TOTAL:				54,136,612.00

Person completing form



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DATE:

26 March, 2024

NAME:

Awuor. E. Irene

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects


Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0043-246-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
			TOTAL:	8,768,091.00

Person completing form

SIGNATURE:



DATE:

26 March 2024

NAME:

Xuvor E. Irene

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 6,340,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kasipul East Assistant County Commissioners Office	4-0043-246-2640507-113-2023-2024-1	Construction to completion of extension wing comprising of 3 roomed office	New Project	2,000,000.00
Atela Chiefs Office	4-0043-246-2640507-113-2023-2024-2	Construction to completion of 3 roomed Office	New Project	2,000,000.00
Kokwanyo West Assistant Chiefs Office	4-0043-246-2640507-113-2023-2024-3	Construction to completion of 3 roomed Office	New Project	1,500,000.00
Rachuonyo East Deputy County Commissioners Residence	4-0043-246-2640507-113-2023-2024-4	Fencing 0.5 acres Deputy County Commissioners residence using box profile sheets and installation of a metallic gate	New Project	600,000.00
Ramula Administration Police Line	4-0043-246-2640507-113-2023-2024-5	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	New Project	240,000.00
			TOTAL:	6,340,000.00

Person completing form

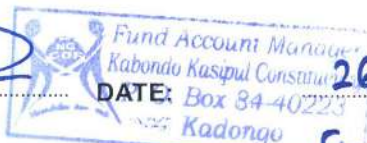
SIGNATURE:

NAME:

Awuor. E. Irere

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigationactivities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chagere Primary School	4-0043-246-2640510-110-2023-2024-1	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	New Project	300,000.00
Got Primary School	4-0043-246-2640510-110-2023-2024-2	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	New Project	300,000.00
God Agak Primary School	4-0043-246-2640510-110-2023-2024-3	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	New Project	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakelo Primary School	4-0043-246-2640510-110-2023-2024-4	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	New Project	300,000.00
Karoko Primary School	4-0043-246-2640510-110-2023-2024-5	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	New Project	300,000.00
Kauma Primary School	4-0043-246-2640510-110-2023-2024-6	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	New Project	300,000.00
Kotienditi Primary School	4-0043-246-2640510-110-2023-2024-7	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	New Project	300,000.00
Nyasore Primary School	4-0043-246-2640510-110-2023-2024-8	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Omiro Primary School	4-0043-246-2640510-110-2023-2024-9	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000 and purchase and planting of 300 indigenous tree seedlings at Kshs.60,000	New Project	300,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:



DATE:

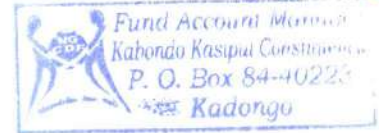
26 March 2024

NAME:

Awar. E. Irene

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 7,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabondo Kasipul NG-CDF Motor Vehicle	4-0043-246-3110701-108-2023-2024-1	Purchase of a 4 wheel motor vehicle for NG-CDF operations initiate the disposal process of the old motor vehicle	New Project	7,500,000.00
TOTAL:				7,500,000.00

Person completing form

SIGNATURE:



DATE:

26 March 2024

NAME:

Awuor. E. Irene

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 63,561,166.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kogalo Primary School	4-0043-246-2630209-263-2023-2024-1	Renovation to completion of 3 classrooms Plastering, ring beams reinforcement, reroofing, floor tiling, fittings and painting	New Project	2,000,000.00
Got Primary School	4-0043-246-2630209-263-2023-2024-2	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting at Kshs.1,200,000 and renovation to completion of 4 roomed office Plastering, reroofing, floor tiling, fittings and painting at Kshs.600,000	New Project	1,800,000.00
Kowidi Primary School	4-0043-246-2630209-263-2023-2024-3	Renovation to completion of 3 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,800,000.00
Omuga Primary School	4-0043-246-2630209-263-2023-2024-4	Completion of 5 roomed administration block Ceiling board, floor tiling, electrical installation, fixing doors and windows and painting	Ongoing Project	1,000,000.00
Masogo Primary School	4-0043-246-2630209-263-2023-2024-5	Completion of 4 roomed administration block Ceiling board installation and painting	Ongoing Project	450,000.00
Kokwanyo Primary School	4-0043-246-2630209-263-2023-2024-6	Renovation to completion of 6 classrooms Plastering, beams reinforcement, reroofing, floor tiling, fittings, verandah and painting	New Project	4,000,000.00

National Government Constituencies Development Fund

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Pala Primary School	4-0043-246-2630209-263-2023-2024-7	Renovation to completion of 6 classrooms Plastering, beams reinforcement, reroofing, floor tiling, fittings, verandah and painting	New Project	4,000,000.00
Orera Primary School	4-0043-246-2630209-263-2023-2024-8	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Ogera Primary School	4-0043-246-2630209-263-2023-2024-9	Renovation to completion of 6 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,600,000.00
Dudu Primary School	4-0043-246-2630209-263-2023-2024-10	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Kojwach Primary School	4-0043-246-2630209-263-2023-2024-11	Renovation to completion of 1 classroom Plastering, reroofing, floor tiling, fittings and painting	New Project	600,000.00
Ober Mixed Primary School	4-0043-246-2630209-263-2023-2024-12	Renovation to completion of 4 roomed Administration Block Wall pavement, plastering, ceiling, fittings and painting	New Project	600,000.00
Adega Primary School	4-0043-246-2630209-263-2023-2024-13	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Alaro Primary School	4-0043-246-2630209-263-2023-2024-14	Renovation to completion of 6 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,600,000.00
Kabongo Primary School	4-0043-246-2630209-263-2023-2024-15	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Owiro Primary School	4-0043-246-2630209-263-2023-2024-16	Renovation to completion of 5 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	3,000,000.00
Orera Primary School	4-0043-246-2630209-263-2023-2024-17	Construction to completion of 2 classrooms	New Project	2,400,000.00
Otel Primary School	4-0043-246-2630209-263-2023-2024-18	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
God Agak Primary School	4-0043-246-2630209-263-2023-2024-19	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Manga Primary School	4-0043-246-2630209-263-2023-2024-20	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Gangre Primary School	4-0043-246-2630209-263-2023-2024-21	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00

National Government Constituencies Development Fund

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God Ber Primary School	4-0043-246-2630209-263-2023-2024-22	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Orinde Primary School	4-0043-246-2630209-263-2023-2024-23	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Radienya Primary School	4-0043-246-2630209-263-2023-2024-24	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Anyona Primary School	4-0043-246-2630209-263-2023-2024-25	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,200,000.00
Siany Primary School	4-0043-246-2630209-263-2023-2024-26	Renovation to completion of 2 classrooms Plastering, reroofing, floor tiling, fittings and painting (Black cotton soil topography)	New Project	1,455,583.00
Ober Mixed Primary School	4-0043-246-2630209-263-2023-2024-27	Construction to completion of 1 classroom	New Project	1,223,283.00
Manga Primary School	4-0043-246-2630209-263-2023-2024-28	Construction to completion of 1 classroom	New Project	1,223,230.00
Njura Primary School	4-0043-246-2630209-263-2023-2024-29	Construction to completion of 1 classroom	New Project	1,223,230.00
Otel Primary School	4-0043-246-2630209-263-2023-2024-30	Construction to completion of 1 classroom	New Project	1,223,230.00
Ongoro Primary School	4-0043-246-2630209-263-2023-2024-31	Construction to completion of 1 classroom	New Project	1,223,230.00
Gweno Kipodj Primary School	4-0043-246-2630209-263-2023-2024-32	Construction to completion of 1 classroom	New Project	1,223,230.00
Kogonda Primary School	4-0043-246-2630209-263-2023-2024-33	Construction to completion of 1 classroom	New Project	1,223,230.00
Adega Primary School	4-0043-246-2630209-263-2023-2024-34	Construction to completion of 1 classroom	New Project	1,223,230.00
Radienya Primary School	4-0043-246-2630209-263-2023-2024-35	Construction to completion of 1 classroom	New Project	1,223,230.00
Otondo Primary School	4-0043-246-2630209-263-2023-2024-36	Construction to completion of 1 classroom	New Project	1,223,230.00
Kadie Primary School	4-0043-246-2630209-263-2023-2024-37	Construction to completion of 1 classroom	New Project	1,223,230.00
TOTAL:				63,561,166.00

Person completing form

SIGNATURE:



DATE:

26 March 2024

NAME:

Awuor. E. Irene

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 22,450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gangre Mixed Secondary School	4-0043-246-2630210-263-2023-2024-1	Renovation to completion of 3 roomed administration block Pavement slab, fitting internal doors, floor tiling, ceiling board, electrical installation and painting	New Project	850,000.00
Otondo Mixed Secondary School	4-0043-246-2630210-263-2023-2024-2	Completion of 5 roomed administration block Plastering, ceiling board, floor tiling, electrical installation and painting	Ongoing Project	2,000,000.00
Kojwach High School	4-0043-246-2630210-263-2023-2024-3	Completion of 45 students capacity laboratory Plastering, fitting windows and door, ceiling board, floor tiling, electrical installation and painting	Ongoing Project	3,000,000.00
Kilusi Mixed Secondary School	4-0043-246-2630210-263-2023-2024-4	Completion of 45 students capacity library Plastering, fitting windows and door, ceiling board, floor tiling, electrical installation and painting	Ongoing Project	3,000,000.00
Owiro Mixed Secondary School	4-0043-246-2630210-263-2023-2024-5	Completion of 45 students capacity laboratory Fitting of work tops, plumbing works and installation of water and gas systems	Ongoing Project	1,000,000.00
Angino Mixed Secondary School	4-0043-246-2630210-263-2023-2024-6	Construction of 45 students capacity library to roof level	New Project	2,000,000.00

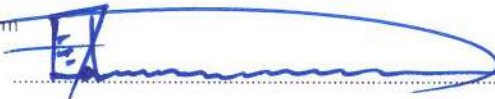
National Government Constituencies Development Fund

Fourth Schedule Report

Kotienditi Mixed Secondary School	4-0043-246-2630210-263-2023-2024-7	Renovation to completion of 150 persons capacity multipurpose hall External wall plastering, glazing, floor tiling, pavement slab, electrical installation and painting	New Project	2,800,000.00
Apondo Mixed Secondary School	4-0043-246-2630210-263-2023-2024-8	Renovation to completion of 45 students capacity Laboratory Construction of fume chamber, work tops, sinks, plumbing works, electrical installation and painting	New Project	1,000,000.00
Omiro Mixed Secondary School	4-0043-246-2630210-263-2023-2024-9	Renovation to completion of 45 students capacity Laboratory Floor tiling, work tops, plumbing works, pavement slab, fitting windows and door and painting	New Project	1,800,000.00
Kakelo Mixed Secondary School	4-0043-246-2630210-263-2023-2024-10	Renovation to completion of 3 classrooms Plastering, reroofing, floor tiling, fittings and painting	New Project	1,800,000.00
Opanga Mixed Secondary School	4-0043-246-2630210-263-2023-2024-11	Construction of one new classroom to completion	New Project	1,200,000.00
Kadie Mixed Secondary School	4-0043-246-2630210-263-2023-2024-12	Construction of 45 students capacity laboratory to roof level	New Project	2,000,000.00
TOTAL:				22,450,000.00

Person completing form

SIGNATURE:



DATE:

26 March 2024

NAME:

Auvor E. Irene

POSITION:

Fund Account Manager

