

KABONDO KASIPUL CONSTITUENCY

(IEBC NUMBER 246)

STRATEGIC PLAN 2018-2023 Mid-Term Ward Report

FINANCIAL YEAR 2019/2020

A SHARED ROADMAP TO PROSPERITY

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1.0 INTRODUCTION

The Kabondo Kasipul Strategic Plan 2018-2022 under Chapter nine (9) provides for determining whether the activities under the strategic focus area and the strategic objectives are being implemented according to planned timelines and available resources. This is also in pursuant of the National Government-Constituency Development Fund (NG-CDF) Act 2015 that stipulates in Part 5 Section 27 Subsection I and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open public forums in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

It is against that background and requirements that public forums were held in the constituency to deliberate on project proposals from all the wards in the constituency to review priority projects for implementation going forward to 2022. This included identifying public concerns and values and developing a broad consensus on planned initiatives. It was also about sharing experiences and utilizing the vast amount of information and knowledge that those stakeholders possess to find workable, efficient and sustainable solutions. It was part of a continual process to motivate the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

2.0 BAKGROUND

Kabondo-Kasipul constituency is designated as constituency number 247 by the Independent Electral and Boundaries Commission (IEBC). The Constituency is administratively in Rachuonyo East Sub County of Homabay County. It borders Sigowet/Soin to the East, North Mugirango and West Mugirango to the South East, Kitutu Chache North to the South, Kasipul to the West, Karachuonyo to North West, and Nyakach to the North. The Constituency covers a total area of 249.80 km². The constituency is made up of two divisions Kabondo and East Kasipul. It consists of 11 locations and 23 sub locations.

The Kabondo Kasipul Strategic Plan 201-2022 was developed with the end in mind. It was structured in two broad categories:

- (a) Functions that fall under the constitutional mandate of the Member of Parliament and
- (b) Functions that are implemented by the national/county government with the MP will having only a collaborative role because they are implemented at the constituency level.

It is therefore important to emphasize that MP is not accountable for the delivery of results since the budgets for funding these activities fall under the national/county governments.

The Strategic plan was linked and operationally aligned to the development agenda and set the roadmap for delivering quality services to the people of Kabondo Kasipul Constituency.

The plan set out the vision, mission, core values and strategic objectives, targets, and strategies for the constituency. It represented a statement of intent designed to ensure it is an implementable document. The development of the plan was inclusive and participatory where participants were drawn from a cross-section of interest groups at ward and constituency level. The consultations also involved professionals who hail from the constituency based locally and in the diaspora.

The Strategic Plan provided the background of Kabondo Kasipul and the features including the constituency's comparative advantage. The plan had 10 Strategic Focus Areas. It is further categorized into a 3-tier project implementation framework involving ward based projects, cross-cutting projects that are constituency-wide and will impact on all constituents and finally flagship projects with strong economic and social transformative potential across the constituency.

In pursuing these strategic foci, a number of strategic objectives were proposed. These include; transforming the education system to foster access and delivery of quality teaching and learning for improved performance; improving access to security and related services as the 2 areas under the MPs mandate. The rest are collaborative including agricultural, good roads, universal health care, and access to safe water, electricity connectivity, and mainstreaming youth and gender affairs into constituency development initiatives.

Finally, the Strategic Plan had proposed 3 main components that will ensure a successful delivery of results. This included; a monitoring and evaluation framework with performance indicators, periodic evaluations and progress reporting. The second component is a strong projects implementation and coordination team. Lastly, the Strategic Plan proposed a robust resource mobilization strategy to supplement funding from NG-CDF.

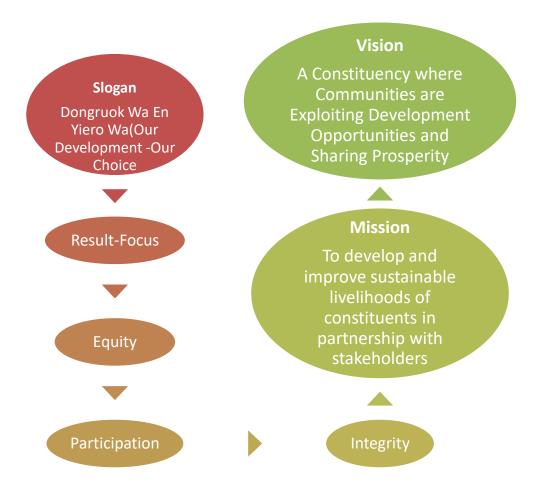
This report is a culmination of ward level public participation meetings here citizens and the constituency management as well as the Member of parliament reviewed progress of development projects implemented in the just ended financial year. This process also allowed constituents to re-look at the order of priority projects as earlier captured in the public participation engagements. As shall be seen in the list of priorities, some of the projects slated for later years have been brought forward due to various reasons including the fact they the citizenry feel that those projects will address immediate needs now rather than later.

The review process concentrated on projects and initiatives that fall within the mandate of the Member of Parliament resourced through the NG-CDF. A further comprehensive review will be conducted at the mid-term of the current strategic plan that will cover all categories and sectors.

The Kabondo-Kasipul Strategic Plan's implementation is still convicted on the phasing approach adopted at the initial commencement in such a way that duplication and overlap are eliminated. The implementation Plan will be based on three action principles namely; (a) Focus (b) Alignment (c) Execution.

2.0 REVIEW OF MISSION AND STRATEGIC DIRECTION

The review reaffirmed the constituency's mission, vision, core-values as well as its call to action-slogan. These remained as stated below



3.0 REVIEW OF STRATEGIC FOCUS

The Strategic Plan 2018-2023 focuses of two areas that were categorized as sectors. The two categories include I) Functions under the Mandate of the Member of Parliament and Collaborative Functions that are undertaken the devolved county government.

The review process concentrated on projects and initiatives that fall within the mandate of the Member of Parliament resourced through the NG-CDF.

I. Mandate - Functions under the responsibility of the Member of Parliament		
Strategic Focus Area: I	Education	
Strategic Focus Area: 2	Security	

Collaborative- Devolved functions, not under the responsibility Member of Parliament, but where she works in Collaboration with responsible agencies. rategic Focus Area: 3 Agriculture

Strategic Focus Area: 3	Agriculture
Strategic Focus Area: 4	Roads
Strategic Focus Area: 5	Health
Strategic Focus Area: 6	Water and Sanitation
Strategic Focus Area: 7	Energy, Environment, and Natural Resources
Strategic Focus Area: 8	Trade, Commerce, Industry and Cooperatives
Strategic Focus Area: 9	Youth, Gender, Sports and Culture
Strategic Focus Area 10	Information Communication and Technology (ICT)

An in-depth look at the two sectors re-affirmed the issues affecting those areas. The strategies laid for addressing the issues as well as the initiatives that would tackle challenges. Below is a summary of the two sectors;

3.I Education

	Transformed Education System to Foster Access and Delivery of	
Goal:	Quality Teaching and Learning for Improved Performance	
Strategic Result:	Improved School's Infrastructure and performance	

Sector Objectives	Strategies for Achieving Sector Objectives
 To be among the top performing constituencies in both academic and cocurriculum performance at all levels of education. To increase transition rates from primary to secondary schools and from secondary to tertiary institutions. To improve infrastructure in all schools to a modern and a child/student friendly learning environment. To create awareness on drug and substance abuse among students and pupils and positive parenting. To sensitize constituents on the importance of boy child education. Support development and improvement of technical institutions Provide bursary and link aspiring students to education loans 	Expansion of numbers of classrooms Renovation of existing school buildings Construction/stocking of functional schools' library Establishment of functional computer laboratory with internet infrastructure Construction of adequate modern toilets Construction of protective perimeter fence/gates Establish sustainable tree planting program Renovation/Construction of ECDE classes Increase access to electricity in all schools Improve/provide ICT infrastructure for teaching Improve access roads to schools Provide/encourage access to clean and safe water Upgrade technical institution and promote student enrolment Address teacher postings Introduce benchmarking, exchange programs, alumni associations' days and prize giving days. Introduce mentorship programs for the boy/girl child including educative forums on drug and substance use.

3.2 Security

Goal:	To Enhance Safety and Security of Communities in Kabondo-Kasipul
Strategic Result:	Collaborative Engagement Between Community and Police Apparatus

Sector Objectives	Strategies for achieving Sector Objectives
 To curb insecurity within the constituency. To sensitize constituents on the need to be secure their neighborhoods through Nyumba Kumi and other security initiatives. 	 Construct police posts and police housing. Install security lights to cover key areas within the constituency. Promote adoption of Nyumba Kumi and other community policing initiatives. Encourage formation of youth groups and increased training to improve their skills and ensure they are more economically engaged.

3.3 Challenges shared by the citizenry on the implementation

Community members cited a few challenges that they would like addressed. These include;

- While the citizens appreciate the support from the NG-CDF funding, they noted that delay in funding from the national government resulting into delay or slow implementation of projects should be addressed by the Honorable MP.
- Citizens also raised concerns on the restrictive nature of the projects being funded by NG-CDF especially in the health and roads sectors, but the Area Member of Parliament urged them to forward the projects to the Area Member of County Assembly because they are devolved functions.
- Late disbursement of Project funds leads to delayed implementation of Projects and bursary disbursement to Students.
- Over-reliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded.

4.0 REVIEW OF WORKINGS OF THE INSTITUTIONAL FRAMEWORK

Stakeholders especially the NG-CDF Managers office and the NG-CDFC have made strides about building linkages with partners who have not only made promises but also actualized projects and initiatives within the constituency as envisioned by the strategic plan.

It is further affirmed that effective implementation of the strategy and action plan will require focused and well-coordinated efforts of all stakeholders. The Constituency Leadership continues to work on building strong linkages among the players and ensure effective stakeholder engagement and coordination for mutual accountability. The main players in the implementation of the Strategic Plan include;

Member of Parliament -Kabondo Kasipul

The overall success of this Strategic Plan will require unwavering political goodwill from the top leadership of the constituency led by the Member of Parliament. The other arms of the constituency management will undertake day-to-day implementation processes.

Development Strategy Committee

The Member of Parliament appoints a team to assist her develop a Strategic Plan for implementation during her term in office. The committee is charged with developing a Strategic Plan. The plan sets the roadmap for delivering quality services to the people of Kabondo Kasipul Constituency. The is meant to outline the vision, mission, core values and strategic objectives, targets, and strategies for the constituency.

The National Government -Constituency Development Fund -

The National Government Constituency Development Fund (NG-CDF) Act establishes four committees to manage the Fund namely;

- The Constituency Development Fund Board
- The Constituency Development Fund Committee
- The Constituency Development Committees
- The Project Management Committees

The National Government - Constituency Development Board

This is a fully-fledged Parastatal under the State Department responsible for National Economic Policy, Planning and Development under the Ministry of Devolution and Planning thus reports to the Cabinet Secretary who in turn reports to Parliament on matters touching on CDF. It is a body corporate falling under the National Treasury.

The National Government - Constituency Development Fund Committee

This is the policy and implementing arm of the NG-CDFC. The CDFC has membership of up to eleven people. It is constituted as follows;

- National government official as assigned by the Cabinet Secretary
- The area Member of Parliament
- Three men elected/nominated by ward development committees with one youth
- Three women elected at ward development committees provided one of them is a youth
- One person living with disability
- One person nominated from the NGO
- One officer of the CD serving as an ex-officio member

The mandate of CDFC is to administer, allocate, monitor and account for the funds channeled to the constituency through the NG-CDF kitty. It is answerable to the NG-CDF Board.

Project Management Committees (PMC)

The PMCs were created under Section I of the NG-CDF regulations 2016. They identify community needs, propose projects to be funded by NG-CDF implement and manage the projects through technical support of relevant government departments. To maintain proper financial and procurement records and conduct project M&E. Members of committees for various projects were in-attendance and were able to update members of the public on progress of their specific projects.

The Fund Account Manager for the NG-CDFC

This is a government officer charged with the responsibility of supervising and controlling the day to day administration of the fund. The incumbent officer was instrumental in explaining and education the public on the role of the NG-DF and its scope during the public participation forums

Constituency Oversight Committee

The Member of Parliament shall appoint a Constituency Oversight Committee under section 53 of the NG-CDF Act who shall perform its functions in the furtherance of community oversight over the Fund Committee.

Constituency Office

The constituency office was established under the parliamentary services Act. Duties or responsibilities of this office were lauded by members of the public, citing coordination and information sharing as some of the observable responsibilities undertaken satisfactorily.

County Development Committee.

The Kabondo Kasipul CDFC works closely with heads of departments of the national and county governments. The chair of this committee visited all wards during the public participation meetings.

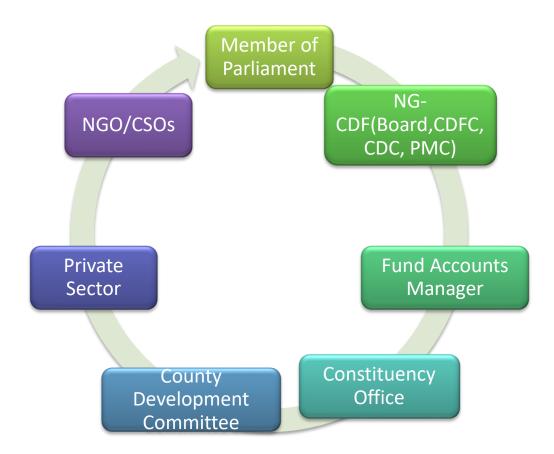
Private Sectors

The Constituency Leadership did engage the private sector in the implementation of the Strategic Plan. The private sector is expected to be a driver in the constituency development the promotion of good governance and financial support. Scholarships to school are examples of projects that were undertaken by private sector players in the constituency in the last two years.

Development Partners

The Constituency leadership continues to engage partners to support the Strategic Objectives especially for those activities aligned to donor funding. This will require constant consultation with the development partners, some already working in the constituency. This will not only require financial resources but also human, material, and technical support.

Figure 1: Summary of implementation framework



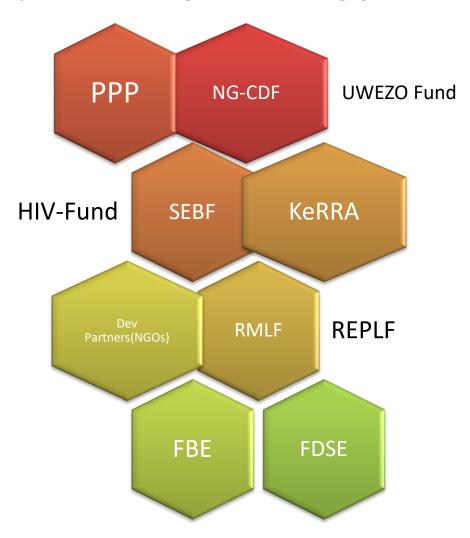
5.0 REVIEW OF RESOURCE MOBILISATION

The Member of Parliament Hon Eve Obara has focused on resourcing for the constituency's needs from varied sources just as envisioned in the strategy document. The aim is to achieve an effective development strategy through efficient and sustainable resource mobilization, utilization and management. The Strategy took cognizant of the fact that NG-CDF funding which is the core funding for the constituency is inadequate to fund all the proposed projects.

The main challenge with funding has been the delay in the disbursement of funding and inadequate funding by the national government. This has meant the project implementation is delayed.

Summary of collaborators and sources of support for projects envisaged in the strategic plan 2018-2022

Figure 2: Summary of Stakeholders funding sources for the strategic plan



6.0 REVIEW OF IMPLEMENTATION PROGRESS OF STRATEGIES

The table presents the summary of progress made in implementing the strategies set out develop the various areas in the constituency.

5.1 Education

GOAL:	TRANSFORMED EDUCATION SYSTEM TO FOSTER ACCESS AND DELIVERY OF QUALITY TEACHING AND LEARNING FOR IMPROVED PERFORMANCE
STRATEGIC RESULT:	Improved School's Infrastructure and performance

Se	ctor Objectives	Intervention reviewed	Progress as at 2019
Ι.	To be among the top performing	Expansion of numbers of classrooms	38 classes constructed
	constituencies in both	Renovation of existing school buildings	64 classes renovated
	academic and co- curriculum performance at all levels of education.	Construction/stocking of functional schools' library	5 Admin blocks constructed
2.	To increase transition	Establishment of functional computer	9 Modern Science Laboratory
	rates from primary to secondary schools and	laboratory with internet infrastructure	constructed
	from secondary to	Construction of adequate modern	9 Modern 5 door toilets
	tertiary institutions.	toilets	constructed
3.	To improve		
	infrastructure in all schools to a modern and a child/student	Construction of protective perimeter fence/gates	Not Done
		Establish sustainable tree planting	Environment committee have
	friendly learning environment.	program	planted trees in 55 schools
4.	To create awareness on drug and substance abuse among students	Renovation/Construction of ECDE classes	Not DoneDevolved function
	and pupils and positive parenting.	Increase access to electricity in all schools	Most schools have access to electricity
5.	To sensitize	Improve/provide ICT infrastructure	2 ICT Hubs in 2 Wards
	constituents on the	for teaching	functional. viz 'Kasewe chiefs
	importance of boy child		camp and Omiro Vocational
	education.		ICT Hubs
6.	Support development		
	and improvement of	Improve access roads to schools	Most schools are accessible

7.	technical institutions Provide bursary and link	Provide/encourage access to clean and safe water	20 schools have received water tanks for clean and safe water.
	aspiring students to education loans	Upgrade technical institution and promote student enrolment	Omuga TVC is functional and 200 students are earmarked for partial scholarship in 2020
		Address teacher postings	6 Teachers have already been posted by PSC to Omuga TVC.
		Introduce benchmarking, exchange programs, alumni associations' days and prize giving days.	Partially done during prize giving days.
		Introduce mentorship programs for the boy/girl child including educative forums on drug and substance use.	Was conducted by NACADA at Sub County Headquarter on 22 Nov 2019.

5.2 Security

GOAL:	TO ENHANCE SAFETY AND SECURITY OF COMMUNITIES IN KABONDO KASIPUL
STRATEGIC RESULT:	Collaborative Engagement Between Community and Police Apparatus

Sector Objectives	Interventions reviewed	Progress as at 2019
To curb insecurity within the constituency. To sensitize constituents on the need to be secure the neighborhoods throug Nyumba Kumi and other security	areas within the constituency.	-Othoro Police Post has been constructedPolice houses have also been constructed at Oriwo AP Camp and Kokwanyo Chiefs camp, Not Done Not Done
initiatives.	Encourage formation of youth groups and increased training to improve their skills and ensure they are more economically engaged.	Partial engagement with Boda Boda sector as security catalysts and offer sponsorship to 400 riders to a driving school.

5.3 Agriculture

GOAL	TO PROMOTE FOOD SECURITY AND CREATE AGRI-BUSINESS OPPORTUNITIES IN KABONDO KASIPUL
STRATEGIC RESULT	Increased Numbers of Farmers/Households Demonstrating Improved Livelihoods and Food secure

Se	ctor Objectives	Interventions reviewed	Progress as at 2019
Ι.	To increase food security within the constituency	Develop Ogera irrigation scheme	Not DoneDevolved function.
2.	To improve the productivity of land and livestock	Provide farmers high breed semen for dairy cows.	Not Done
3.	Link farmers to markets in order to sell their	Link farmers to markets Encourage formation of marketing groups.	Not Done Not Done
4.	agricultural produce To reduce post-harvest losses and wastage of	Build storage facilities for various types of agricultural produce. Increase and link trained extension	Not Done
_	agricultural produce	officers with farmers.	
5.	To improve the capacity of farmers through extension services	Train more farmer groups. Develop a sweet potato processing plant in the constituency	Not Done Not Done
6.	To enhance production of horticultural crops.	Develop a cottage fruit processing plant in the constituency.	Not Done
7.	Promote fish farming, poultry, pigs and dairy cattle rearing.	, r	

5.4 Road Infrastructure

GOAL:

TO EXPAND AND IMPROVE ROAD NETWORK IN THE CONSTITUENCY

STRATEGIC Improved Road Network Facilitating Movement and Business in The Constituency

Se	ctor Objectives	Interventions reviewed	Progress as at 2019
١.	To upgrade Kabondo	Lobby the relevant roads	A number of access roads in the
	Kasipul roads to gravel and	authorities to support the	constituency have been opened
	bitumen standards and	development of an adequate road	and murrumed through
	associated storm drainage as	network	collaboration with KERRA
	appropriate.	Collaborate with County	Several roads opened
2.	To ensure all roads within	government to open up new	
	the constituency are	access roads	
	accessible all year round.		
3.	To ensure quality assurance		
	by improving supervision of		
	road works.		
4.	To promote adherence to		
	road safety regulations.		
5.	Lobby for an upgrade to		
	Bitumen standard for more		
	kilometers of roads in the		
	constituency		

5.5 Health

GOAL: IMPROVED HEALTH AND WELLBEING OF THE CONSTITUENTS

STRATEGIC RESULT:

Increased Access to Healthcare Services

Sector Objectives		Interventions reviewed	Progress as at 2019
Ι.	To increase provision of healthcare for all in the constituency	Upgrade and rehabilitation of all existing health facilities within the constituency.	Devolved Not Done
 3. 4. 5. 	constituency. To ensure availability of a health facility within 5km radius for every constituent. To reduce child and maternal mortality To improve access to preventive health care for all the constituents. To create awareness on	Increase the number of trained community health workers. Equip and ensure adequate drug supplies as well as staffing in all health facilities Introduce internship and attachment programs in the current and upcoming medical centers within the constituency. Promote preventive health care and community health education. Hold sensitization meetings and barazas for residents Health and Benevolent	Not Done Not Done Not Done Not Done Several Barazas have been held on MamaCare. Through
	the use of Health and Benevolent Insurance- ObaraCare/MamaCare National Health Insurance Fund (NHIF) and Last respect insurance cover.	Insurance- ObaraCare/MamaCare National Health Insurance Fund (NHIF) and Last respect insurance cover.	collaboration with Britam Plc, the first group of beneficiaries is 2500 individuals in 2019.

5.6 Water and Sanitation

GOAL: TO PROMOTE WATER SAFETY AND SUSTAINABILITY

STRATEGIC Increased Access to Clean and Safe Water

RESULT:

Sector Objectives	Interventions reviewed	Progress as at 2019
To ensure each household in	Establish Water reservoirs at Got	Atemo –Dudi water line is under
the constituency has access to	Komala and Got Dudi to enable	construction
clean safe water.	gravitational distribution to the	
To encourage households to	community	
build toilets/latrines improving	Drill more boreholes, construct	Water has been drilled at NG-
sanitation situation	more water towers and provide	CDF offices in Kadongo,
To train constituents on water	piping to increase the number of	
harvesting technologies and	households with access to clean	
management.	water.	
To have increased water and	Reclaim key river streams such as	Not Done
environment conservation	Anyona and Awach in Kabondo East	
(Take the environment part to	and West respectively and Awach	
environment).	and Awach in Kojwach and	
	Kokwanyo-Kakelo	
	Training residents on rainwater	Not Done
	catchment technologies.	
	Develop irrigation systems and water	Not Done
	infrastructure for residents in the dry	
	regions of the constituency.	
	Develop more sewerage systems	Not Done
	within town centers across the	
	constituency	

5.7 Energy, Environment and Natural Resources

GOAL	PROMOTE SUSTAINABLE UTILIZATION OF NATURAL RESOURCES
STRATEGIC	Initiatives Commenced that Boost Environmental and Natural Resources
RESULT:	Conservation

	Sector Objectives	Interventions reviewed	Progress as at 2019	
1. 2. 3.	To build momentum for environmental conservation To mobilize community members to uptake greening the constituency To introduce alternative energy into the constituency	Connect all public schools with electricity Reduction of electricity connection fees Create links with manufacturers and suppliers of alternative energy sources to increase uptake of such products	Most Public schools in the constituency have access to electricity. Not Done	
	,	Environment and Natural Resour	lesources	
		Kabondo Kasipul Adopt -a-tree Initiative –Planting a million trees in 5 years	An annual event. Every year Environment committee plants tree seedlings in public schools. So far 55 schools have benefited from the program.	
		Hold quarterly environmental clean ups	Blocked culverts in major market centers like Chabera, Othoro, Kadongo, Ringa and Mikai were opened. It is done annually.	

5.8 Trade, Commerce, Industry and Cooperatives

GOAL:	PROMOTE TRADE, COMMERCE, INDUSTRY AND COOPERATIVE DEVELOPMENT IN KABONDO KASIPUL	
STRATEGIC RESULT:	Strengthened cooperative movement and Increased Employment Opportunities for the People of Kabondo Kasipul.	

Se	ctor Objectives	Interventions reviewed	Progress as at 2019
Ι.	Create a conducive and investor- friendly environment in the constituency.	Scout and support investor interest in local business opportunities	Fundi na Mama program trained xxxx through collaboration with an EPZ
	To identify and lay the infrastructure for light industries within the constituency.	business opportunities	company. Candidates have been taken through 2 month training and work-
3.	Develop infrastructure for light		preparedness sessions.

industries and to attract investors	Create linkages and	Not Done
	partnerships for ease of	
	investment	

5.9 Youth, Gender Sports and Culture

GOAL:

PROMOTE YOUTH/WOMEN WELFARE, ECONOMIC ENGAGEMENT AND CULTURAL PARTICIPATION

STRATEGIC Vibrant Youth Population Engaging Meaningfully in Development RESULT:

Se	ctor Objectives	Interventions reviewed	Progress as at 2019
1. 2.	To co-create more employment opportunities. Increase the number of skilled labour amongst the youth. Encourage formation of youth and women groups and offer training on entrepreneurship promoting self-employment.	Develop and equip sports facilities	Constituency sports committee is in charge of this program. Hold annual talent shows in June and December 27th .During these occasions
3.	Establish a database of professional's and job seekers and link job seekers with available		youth clubs are linked to county clubs.
4.	opportunities and potential employers. Encourage formation of youth and women groups and offer training on entrepreneurship	Link youth sports clubs with county/national clubs. Hold annual talent shows.	Ongoing
5.6.7.	promoting self-employment. Promote a sporting constituency - with the improved sporting environment, diverse sporting activities - not only football but athletics etc. promoted To win three youth sports awards at the county level. Have improved partnerships with sporting bodies and national clubs to professionally	Ensure compliance with Access to Government Procurement Opportunities requirements (30% access to government tenders/contracts by the youth, women, and persons living with disability).	It is being observed by NG-CDF during tender awards
8.	train the youth. Have morally upright and economically engaged youth.	Hold mentorship camps for the youth/women	Hold quarterly camps with Kabondo Kasipul Young Stars.
9.	To ensure there is gender equality, youth representation and consideration for persons living with disability in all facets of development.	Rehabilitation and drug avoidance sessions for the youth	NACADA visited Rachuonyo East Sub County to talk to the youths about drug use
10.	Approach Kabondo Kasipul sporting greats- e.g. Michael Olunga- to sponsor an "Olunga Sports Festival"	Develop cultural two cultural centers to renew	and illicit brew consumption. He has already been

11. Foster cultural renaissance in Kabondo	our heritage and transfer	approached by Hon. Dr
Kasipul.	knowledge	Eve Obara and hopefully
		he will sponsor Olunga
		sports festival.

5.10 Information, Communication Technology

GOAL:	PROVIDE INFRASTRUCTURE AND CREATE AN ENVIRONMENT FOR INNOVATION
STRATEGIC RESULT:	Improved Access to ICT Resources

Sector Objectives	or Objectives Interventions reviewed	
Increased use of ICT in communication amongst	Encourage acquisition of computers in schools	Planning stage
the constituents	Increase the number of computer	Planning stage
2. Promote computer literacy	labs	
in the constituency	Provide funding through bursary for	Not started
	computer courses	
	Build, equip and manage Innovation	2 Innovation Hubs in Kabondo
	Hubs	West Ward and Kokwanyo
		Kakelo ward are functional while
		2 others are soon starting.

7.0 REVIEW OF FLAGSHIP PROJECTS

The strategy envisaged scouting and leveraging resources from friendly sources to undertake a few flagship projects. The progress is summarized in this table below;

	Educ	cation		
	Flagship Projects	Description/ Specific Activities	Progress as at 2019	Responsible
1	Model Primary and Secondary Schools Project	The Strategic Plan proposed that Twelve (12) existing schools, four (4) primary and four (8) Secondary across the wards, be converted into model schools over the plan period. The Model Schools will be characterized by well-designed and uniform infrastructure renewal with emphasis on teaching and learning that leads to top performance. Any intervening renovations shall be in line with the anticipated standard design for the Kabondo Kasipul future Schools. The designated schools by ward are as follows;	The following schools have been turned into Model schools in the 17/18 and 18/19 Financial Years in the 4 Wards in Kabondo Kasipul Constituency,	-NG-CDF -Partners
		Kojwach: Njura and Apondo Primary Schools and Ringa Girls, Atemo Secondary and Ringa Boys Secondary	Apondo Primary School Ringa Primary School	-
		Kabondo-East: Othoro and Radienya Primary Wang'apala, Bishop Linus Okok Girls Secondary Schools and Pala Secondary School	Othoro Primary School Lwanda Primary School	
		Kabondo West: Odino and Osuri Primary Got Rateng', Owiro, and Ponge Secondary Schools	Osuri Primary School Kogola Primary School	

		Kokwanyo-Kakelo: Pany Komolo and Ober Mixed Primary and St. Mary's Anding'o Girls Gangre Mixed Secondary and Dudi Girls High School	Nyawango Primary School Pany Komolo Primary School Saramba Primary School	
2	Kabondo- Kasipul Technical Training Institute (Omuga)	The inauguration of Kabondo Kasipul Technical Training Institute-Omuga will be done under this plan. -The institute shall be supported to be a "center of excellence" for providing technical and vocational education, especially for agriculture and technology. -A Master Plan will be developed to guide in the management of the institution and a mechanism provided for ensuring training addresses the skills gap among youth -An exchange program with advanced similar institutions locally and internationally will be established	Omuga Technical and Vocational Training College is now a fully-fledged Institute. It has been registered by Ministry of Education as an examination centre. 10 teachers have been posted by PSC. Registered with KUCCPS. Registered with HELB. Has a functional Board of Management.	-Homabay County -NG-CDF
	Scholarship Programme (Kabondo Kasipul Stars)	The Constituency shall establish a sustainable Scholarship. The Scholarship programme will initially target bright but needy citizens of Kabondo-Kasipul transitioning from Primary to Secondary School anywhere in the republic of Kenya or upto a maximum of the approved equivalent secondary schools' fees for students admitted for Secondary Education outside Kenya. The Scholarship will cover the full tuition cost upto a maximum of 4 years. The governance of the Scholarship programme shall include properly constituted Village Steering Committee (VSC), Constituency Education Committee (CEC) and the Constituency Bursary Committee (CBC). It is envisaged that this arrangement will ensure transparency and proper targeting in the running of this initiative. The key outcome of this programme whose operationalization policy will be articulated in the Education Master Plan, shall be improved access to the	The Constituency has established a sustainable scholarship programme In 2017/2018 FY 22 students from vulnerable backgrounds were enrolled. In 2018/2019 FY, another 22 students from humble backgrounds were enrolled. In 2019/2020 FY, we expect to enrol another 22 students. A total of 8800 students have received support for Secondary (day and boarding) colleges & universities and special schools	NG-CDF/MPs office

		best of opportunities by those who otherwise may not have done so		
	Securi	ity	,	'
3	Center-Sori Police Station	 The construction of a Police Station at Senta-Sori where there is trust land available. The national government requires that all Sub-counties have a police station. This plan proposes the project be funded through a collaborative effort involving the Kenya Police Service, the NG-CDF, and other security agencies 	The Title Deed for the land has been acquired. Ground breaking ceremony has been done by CS for Interior Ministry Dr Matiangi	-National Government -NG-CDF
	Ag	riculture		
4	Sweet Potatoe Development	-Boost production of Sweet potatoes in Kabondo Kasipul by strengthening Sweet Potato Producer Association. Develop Sweet potatoe value Chain in the constituency by; Revamp Nyapalo Sweet potato cooling plant. Revamp Oriang Sweet potato chip drying shed Revamp Sweet potato depots at Ringa market. Revamp Sweet potatoes Bread bakery at Mikai Develop Sweet potato processing plant at Kodada on a existing 5 acre land. Revamp Nyapalo potato cooling plant. Revamp Potato depots at Ringa market.	Not Done. Scouting of partners is in progress	-Partners
5	Dairy Project (Kasbondo)	-An initiative to organize Kabondo-Kasipul Farmers to engage in commercial dairy farming. The milk produced will be aggregated by the Dairy Cooperative societies	Partial mobilisation of dairy farmers is on-going in the constituency through cattle up	-Partners

	Roa		grading programme using subsidised semen donated by ILRI	
6	Key Roads Project	-Dudi Junction –Dudi Girls –Gamba Road 2km -Wangapala Road - 2km -Ringa market to be tarmacked-800m -Kadongo –Okita Road -Kogoya –Miruka Road	Not yet done	
	Health			
7	ObaraCare (MamaCare) Health Insurance Program	An Insurance and benevolent scheme dubbed MamaCare- ObaraCare Insurance cover. The cover involves a payment of KES. 3,500 per year per family of five (5) and caters for medical Costs at selected medical centres countrywide. It also caters for last respect Cost for up to Ksh. 15,000 for a family member in the cover. The program will be rolled out with an initial number of 30 families per location.	The pilot phase which drew 30 households from each location in the constituency has been launched officially. 2500 constituents have been covered in this scheme.	-Partners -Private Sector
	W	ater and Sanitation		
8	Water Reservoirs and Treatment Centres	-Collaboratively establish water treatment and distribution systems. Collaboratively establish two Water reservoirs on at Got Chabera and Got Rori in Kabondo East and the other at Got Dudi in Kokwanyo/Kakelo	Water treatment and distribution on Atemo Dudi line is under construction. It's being constructed by a Chinese Company	Homa-Bay County Partners
			A total of 20 water tanks have been distributed to 19 schools and an Admin police housing unit in the constituency.	

	Tra	de, Commerce, Industry and Cooperatives						
8	Kabondo Kasipul Entrepreneurs Sacco	-A cooperative society for the Kabondo-Kasipul will be established to promote investment by the constituents. -This will be achieved in collaboration with the Subcounty cooperatives office, Kenya National Chamber of Commerce and Industry, Kenya Investment Authority and Homa-bay County Government- Trade, Commerce, Industrialization and Cooperatives Ministries. -Activities will include; awareness creation, Capacity enhancement, Business counselling, Cooperatives support, Investor mobilization, Partnerships and networks.	Rachuonyo East Entrepreneurs Sacco is operational. Has a membership of about 400 Has had a successful Harambee which netted over Ksh. Imillion	Partners Homa-Bay County				
	ICT Hubs	Establish Four (4) ICT innovation Hubs -Collaboratively acquire equipment and facilities. This will be achieved working with the Ministry of ICTConstruct ICT centres to host I-Hubs -Maintain the hubs and ensure stable internet availability -Encourage uptake and use of the hubs by communities -Oversight on the implementation of the I-Hubs	Two (2) centres are operational that is Kasewe ICT Hub in Kabondo West Ward and Omiro ICT Hub in Kokwanyo Kakelo Ward. Planned for one each in Kabondo East Ward and in Kojwach in the next FY					
	Environment							
	Schools Tree Planting Project	Establish through Schools a tree planting program to increase tree cover in the constituency	2000 seedlings have been planted in schools to increase tree cover in the Constituency	-Homa-Bay County -Partners				

8.0 PROPOSED PROJECTS FOR 2019/2020

The process of the review of the strategic plan included re-affirmation of priorities of projects and initiatives especially in the two key sectors that are the mandate of the National Government Constituency Development Fund.

The public participation forums were all attended by the area MP-Hon Even Obara, the strategic development committee members, the Fund Accounts Manager, Chairperson of the NG-CDFC, the Sub-County Commissioner, Chiefs and Assistant chiefs of the various sub-locations among other notable community leaders.

This section is organized as per the wards that constitute Kabondo-Kasipul constituency. The projects are summarized in tables for and separated for each ward for ease of reference.

8.1 PROJECTS PROPOSAL FINAL

WARD	PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Constituency	Bursary Secondary Schools	20,650,000.00	-	Payment of Bursary to needy students in Secondary Schools and Scholarship for Kabondo Kasipul Stars Scholarships	19,850,000.00	New
Constituency	Bursary University/ Tertiary Schools	11,200,000.00	-	Payment of bursary to needy student in Universities and Tertiary Colleges and Youth Vocational Trainings skills	10,500,000.00	New
Constituency	Bursary Special Schools	2,500,000.00	-	Payment of bursary to needy students with special cases in Secondary Schools.	2,500,000.00	New
Constituency	NHIF/Social Security Fund	1,800,000.00	-	Payment for provision of medical insurance cover to 300 vulnerable families	1,800,000.00	New
Constituency	Emergency	7,198,241.38	-	Funds set aside for to cater for unforeseen occurrences during the Financial Year.	7,198,241.38	New

Constituency	Constituency Tournament	2,200,000.00	-	To facilitate Constituency Sports Tournament whereby the winning teams awarded trophies, balls and uniforms	2,200,000.00	New
Kabondo East	Atela Primary School	550,000.00	-	Levelling of School Playground (90m by 20m field)- flattening of ground, refilling with top soil to allow for grass and sloping field edges to drain water, and installation of 2 Goal Posts	501,387.60	New
Kabondo East	Alaro Primary School	50,000.00		Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Kshs. I 00	50,000.00	New
Kabondo West	Karoko Primary School	50,000.00		Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Kojwach	Njura Primary School	50,000.00		Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Kabondo West	Nyarabi Primary School	50,000.00	-	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Kokwanyo Kakelo	Omiro Primary School	50,000.00	-	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Kojwach	Ringa Girls High School	1,000,000.00	-	Construction of Bio Gas System.	900,000.00	New
Kabondo East	Alaro Primary	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New

Kokwanyo Kakelo	Andingo Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kabondo West	Awuor Dimo Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kokwanyo Kakelo	Gangre Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kabondo West	Got Rateng Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kabondo West	Gweno Kipondi Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kojwach	Nyaluru Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kokwanyo Kakelo	Kokwanyo Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kokwanyo Kakelo	Manga Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kabondo East	Nyandolo Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New

Kojwach	Ogera Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kabondo West	Opanga Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kojwach	Apondo Primary School	3,300,000.00	2,600,000.00	Completion of Renovation 8 Classrooms (Floor Tiling, Painting and General Finishes	700,000.00	Ongoing
Kabondo West	Masogo Primary School	800,000.00	350,000.00	Completion of Administration Block (6 roomed offices) (Plastering, Doors and Windows, Flooring and Painting)	400,000.00	Ongoing
Kokwanyo Kakelo	Nyawango Primary School	3,400,000.00	2,800,000.00	Completion of Renovation 7 Classrooms (Floor Tiling, Painting and General Finishes	550,000.00	Ongoing
Kabondo East	Ongujo Primary School	950,000.00	650,000.00	Completion of I classroom (Windows and Doors, Plastering, Floor Finishes and Painting)	200,000.00	Ongoing
Kabondo West	Osuri Primary School	3,200,000.00	2,400,000.00	Completion of Renovation of 10 Classrooms (Floor Tiling and Painting)	800,000.00	Ongoing
Kabondo East	Othoro Primary School	3,000,000.00	2,200,000.00	Completion of Renovation of 7 Classrooms (Floor Tiling and Painting)	600,000.00	Ongoing
Kabondo East	Anjech Primary School	300,000.00	-	Construction of 4 door Pit Latrine to completion	300,000.00	New
Kabondo East	Anjech Primary School	700,000.00	-	Renovation of 3 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	600,000.00	New

Kabondo East	Anyona Primary School	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00	New
Kabondo East	Anyona Primary School	2,000,000.00	-	Equipping of Borehole (borehole Casing, installation of IHP 750W Water Pump), Construction of Steel Water Tower and installation of 30,000 litre tanks) The project will Serve Anyona Primary School and the neighboring Pala Primary School	2,000,000.00	New
Kojwach	Atemo Primary School	1,000,000.00	-	Construction of I new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion.	800,000.00	New
Kabondo West	Ayiengo Primary School	1,500,000.00	-	Construction of I New Administration Block – 4 rooms (Headteacher's Office, Deputy HT office, Snr Teacher office and Staffroom) – Phase I – Foundations, Walling and Roofing.	900,000.00	New
Kabondo West	Chagere Primary School	1,000,000.00	-	Construction of I new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00	New
Kabondo West	Jwelu Primary School	1,000,000.00	-	Construction of I new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00	New
Kabondo East	Kadie Primary School	1,000,000.00	-	Renovation of 5 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	950,000.00	New
Kabondo East	Kango Primary School	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and	750,000.00	New

				Painting) to completion		
Kabondo West	Kilusi Primary School	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Kabondo West	Kogola Primary School	4,400,000.00	-	Construction of 4 new Classrooms (Foundations, Walling (Using Natural Stones or concrete Blocks), Roofing (Pre-coated G30 Iron sheets), Windows and Doors, Plastering, Floor finishes with Terrazzo, Painting and Electrical Works) to completion.	4,400,000.00	New
Kabondo West	Kogonda Primary School	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00	New
Kabondo East	Lwanda Primary School	3,500,000.00	-	Renovation of 8 Classrooms (Ring beams, Wall plate, Roofing (Precoated G30 Iron sheets) and new timber purlings and Rafters, Verandas, Plastering, Rain Harvesting Gutters and Downpipes, Doors and Windows, Terrazzo Floors and verandah finishes, Electrification, Paving Slabs around the classrooms, Painting and General Finishes) to completion.	3,500,000.00	New
Kabondo West	Masogo Primary School	1,200,000.00	-	Renovation of 6 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	1,150,000.00	New

Kojwach	Njura Primary School	1,500,000.00	-	Construction of I New Administration Block – 4 rooms (Headteachers Office, Deputy HT office, Snr Teacher office and Staffroom) to completion.	900,000.00	New
Kojwach	Nyakwaka Primary School	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Kojwach	Nyaluru Primary School	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Kabondo East	Nyamwaga Primary School	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00	New
Kabondo East	Oogo Primary School	1,500,000.00	-	Construction of I New Administration Block – 4 rooms (Headteachers Office, Deputy HT office, Snr Teacher office and Staffroom), - Foundations, Walling, Ringbeams and Roofing	900,000.00	New
Kabondo East	Oriang Primary School	1,000,000.00	-	Renovation of 5 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	950,000.00	New
Kokwanyo Kakelo	Pany Komollo Primary School	4,500,000.00	-	Construction of 4 new Classrooms (Foundations, Walling (Using Natural Stones or concrete Blocks), Roofing (Pre-coated G30 Iron sheets), Windows and Doors, Plastering, Floor finishes with Terrazzo, Painting and Electrical Works) to completion.	4,500,000.00	New

Kojwach	Ringa Primary School	5,000,000.00	-	Renovation of 11 Classrooms (Ring beams, Wall plate, Roofing (Precoated G30 Iron sheets) and new timber purlings and Rafters, Verandas, Plastering, Rain Harvesting Gutters and Downpipes, Doors and Windows, Terrazzo Floors and verandah finishes, Electrification, Paving Slabs around the classrooms, Painting and General Finishes) to completion.	5,000,000.00	New
Kokwanyo Kakelo	Riwo Primary School	600,000.00	-	Renovation of 3 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	600,000.00	New
Kojwach	Rungu Primary School	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Kokwanyo Kakelo	Saramba Primary School	4,000,000.00	-	Renovation of 9 Classrooms (Ring beams, Wall plate, Roofing (Precoated G30 Iron sheets) and new timber purlings and Rafters, Verandas, Plastering, Rain Harvesting Gutters and Downpipes, Doors and Windows, Terrazzo Floors and verandah finishes, Electrification, Paving Slabs around the classrooms, Painting and General Finishes) to completion.	4,000,000.00	New
Kojwach	Orinde Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kojwach	Otel Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater	125,000.00	New

				goods (Base, Gutters, Downpipe and taps)		
Kabondo East	Siany Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kabondo East	Omuga Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kabondo East	Otondo Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kabondo East	Pala Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kabondo East	Radienya Primary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New
Kabondo East	Anyona Primary School	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
Kojwach	Apondo Primary School	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
Kojwach	Atemo Primary School	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
Kabondo West	God Miaha Primary School	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New

Kabondo West	Kogola Primary School	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
Kabondo East	Kolweny Primary School	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
Kokwanyo Kakelo	Nyawango Primary School	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
Kabondo East	Othoro Primary School	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
Kokwanyo Kakelo	Pany Komollo Primary School	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
Kabondo West	Osuri Primary School	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
Kabondo East	Omuga Technical Training College	500,000.00	-	Purchase of 100 lecture hall desks (Steel Frames, Wooden Seat and Wooden Writing Top) at Kshs 5,000 Each	500,000.00	New
Kabondo West	Adega Mixed Secondary School	5,028,571.00	2,000,000.00	Completion of Single Science Laboratory 45 students Capacity Measuring 320M²(Floor and worktop tiling, Brandering and Ceilings, Electrification, Verandah finishes, Glazing of Doors and Windows, Painting, Gas System, Electrification, Shelving of laboratory stores and general finishes.)	1,300,000.00	Ongoing

Kojwach	Apondo Secondary School	5,028,571.00	2,000,000.00	Completion of Single Science Laboratory- 45 students Capacity Measuring 320M ² (Floor Finishes, Worktop Finishes, Brandering and Ceiling, Internal Doors, Rain Water Goods, Plumbing and Drainage, Painting, Gas System, Electrification).	1,200,000.00	Ongoing
Kabondo West	Danis Obara Mixed Secondary School	7,000,000.00	2,000,000.00	Completion of Phase I (Ground Floor) of Administration block (6 rooms)- (ring beams, suspended slab, doors and windows, Floor Finishes plastering and painting of Ground Floor- Phase I)	3,000,000.00	Ongoing
Kokwanyo Kakelo	Gangre Secondary School	1,500,000.00	1,000,000.00	Completion of 2 Classrooms (Floor tiling, Part Roofing and General Finishes) to completion	500,000.00	Ongoing
Kojwach	God Agak Secondary School	5,000,000.00	2,300,000.00	Completion of Single Science Laboratory 45 students Capacity Measuring 320M ² (Paving Slabs, Painting, Lab Stools and Shelving of Store)to completion.	600,000.00	Ongoing
Kabondo West	Kandegwa Secondary School	5,028,571.00	2,000,000.00	Completion of Single Science Laboratory (Floor Finishes, Painting, Gas System, Water System, Electrification, Lab Stools and Shelving of Store) to completion.	1,000,000.00	Ongoing
Kojwach	Kojwach High School	3,000,000.00	700,000.00	Completion of 120 bed capacity Dormitory doors and Windows, Plastering, Floor Finishes, Painting and General Finishes) to completion.	800,000.00	Ongoing
Kojwach	Kojwach High School	750,000.00	550,000.00	Completion of I Classroom (Painting and General Finishes)	200,00.00	Ongoing
Kokwanyo Kakelo	Kokwanyo Mixed Secondary School	2,500,000.00	1,300,000.00	Completion of Administration Block - 10 rooms (Roofing, Doors and Windows, Plastering) to completion	1,000,000.00	Ongoing

Kabondo West	Kowidi Secondary School	1,000,000.00	550,000.00	Completion of I Classroom (Floor finishes, painting and decorations)	300,000.00	Ongoing
Kojwach	Orinde Lutheran Lutheran Mixed Secondary School	2,206,738.00	1,400,000.00	Completion of Administration of Block – 6 offices (Paving Slabs, Painting and part floor tiling)	500,000.00	Ongoing
Kojwach	Otel Mixed Secondary School	4,500,000.00	3,050,000.00	Completion of Administration Block (7 offices and library), (Paving Slabs, Internal Water Tank, plumbing, Brandering and Ceiling Boards, Floor Tiling, Painting and general Finishes)	1,300,000.00	Ongoing
Kabondo East	Otondo Sec School	1,500,000.00	1,000,000.00	Completion of 2 Classrooms (Floor tiling, Window Glazing, Painting and General Finishes (300,000), Renovation of 3 Classrooms (Painting) - 100,000)	400,000.00	Ongoing
Kabondo East	Pala Secondary School	1,200,000.00	1,000,000.00	Completion of Single Laboratory (Brandering and Ceiling)	150,000.00	Ongoing
Kokwanyo Kakelo	St. Mary Andingo Secondary School	5,000,000.00	2,000,000.00	Completion of Single Science Laboratory 45 students Capcity Measuring 320M ² (Floor Finishes, External Wall Plastering, Worktops, Gas System, Water System, Electrification, Painting and Shelving of Store.	1,000,000.00	Ongoing
Kokwanyo Kakelo	St. Philiph Nyabondo Secondary School	5,028,571.00	2,000,000.00	Completion of Single Science Laboratory 45 students Capacity Measuring 320M² (Mechanical Works (Gas system and Water System), Ceiling Boards, Shelves, Rain Water Harvesting Goods, Fume Chamber and final coat of painting	500,000.00	Ongoing

Kojwach	Harambee Secondary School	5,028,571.00	-	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M ² (Foundations, Walling and Roofing) – Phase I	1,500,000.00	New
Kabondo West	Kotienditi Secondary School	2,500,000.00	-	Completion of 300 capacity School Hall (Initiated by the PTA, The construction is at Ring Beam): Roofing, Plastering, Doors and Windows, Floor finishes.	1,000,000.00	New
Kabondo West	Nyasore Secondary School	5,028,571.00	-	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M ² (Foundations, Walling and Roofing) – Phase I	1,500,000.00	New
Kokwanyo Kakelo	Nyawango Secondary School	5,028,571.00	-	Construction of a Single Science Laboratory- 45 students Capacity Measuring 320M ² (Walling and Roofing) – The project was initiated by the Board of Management of the school and is currently at foundation level – Phase I	1,500,000.00	New
Kokwanyo Kakelo	Ogilo Secondary School	1,000,000.00	-	Construction of I new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00	New
Kabondo West	Owiro Secondary School	3,500,000.00	-	Completion of Library and Computer Room (2 big rooms - measuring 268M²) that was initiated by the BOM. Ksh 650,000 already spent to do the foundations. This allocation will do Walling Ringbeams and Roofing of the Project (Phase I)	1,250,000.00	New
Kojwach	Ringa Girls Secondary School	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods (Base, Gutters, Downpipe and taps)	125,000.00	New

Kabondo East	Siany Secondary School	5,028,571.00	-	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M ² (Foundations, Walling and Roofing) – Phase I	1,500,000.00	New
Kabondo East	Wangapala Secondary School	5,028,571.00	-	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M ² (Foundations, Walling, Roofing, Doors and Windows) – Phase I	2,000,000.00	New
Kabondo East	Kabondo East Chief Office	3,500,000.00	2,800,000.00	Completion Chief's Office – 5 Rooms (Plumbing Works, Septic Tank, Grilling of office Entrance, Painting and General Finishes	600,000.00	Ongoing
Kabondo West	Kodhoch West Chief	1,200,000.00	800,000.00	Completion of Chief Office – 4 rooms(Electrification, Painting and General Finishes)	200,000.00	Ongoing
Kojwach	Kojwach Chief's Office	1,400,000.00	1,000,000.00	Completion of 2 Roomed 2 units AP residential house; (floor finishes, painting and general finishes.	300,000.00	Ongoing
Kokwanyo Kakelo	Kokwanyo chief camp	1,200,000.00	800,000.00	Completion of 2 Roomed 2 units AP (Plastering, Window Glazing, Painting, Floor Tiling and Electrification)	300,000.00	Ongoing
Kabondo East	Othoro Police Post	7,000,000.00	4,000,000.00	Completion of Police Post (3 cells, Report Office and 7 offices). Activities include; Septic Tank, Elevated Steel Water Tower with 5,000 litre tank, Base Tank (10,000 litres), mechanical Works, Grilling of Reporting Desk, Reinforcement of Armory and Cells (Male, Female and Juvenile)	2,700,000.00	Ongoing
Kabondo East	Wangchieng Chief Camp	1,000,000.00	300,000.00	Completion of Chiefs office (5 offices)- Plastering, Doors and Windows Glazing, Floor Screeding, General Finishes and Painting)	400,000.00	Ongoing

Kojwach	Kojwach East Chief Office	2,000,000.00	-	Construction of New Chief Office (3 rooms) – Foundations, Walling and Roofing	800,000.00	New
Kabondo West	Ramba Chiefs Office	500,000.00	-	Renovation of Chief Office (2 offices) - Reroofing, Plastering, Painting and floor tiling)	400,000.00	New
Kokwanyo Kakelo	Audo Market Center	241,000.00	DEFFERED BY NGCDF BOARD	Erection of I no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
Kabondo West	Lida Market Center	241,000.00	DEFERRED BY NGCDF BOARD	Erection of I no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
Kojwach	Ogera Junction Market	241,000.00	DEFERRED BY NG-CDF BOARD	Erection of I no. I2m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with I50 ah/I2v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
Kabondo West	Ponge Market Center	241,000.00	DEFERRED BY NG-CDF BOARD	Erection of I no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New

Kabondo West	Wangapala Market Center	241,000.00	DEFERRED BY NG-CDF BOARD	Erection of I no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
		228,380,213.55	44,900,000.00	-		-
					137,367,724.15	
					137,367,724.15	

9.0 Conclusion

The goodwill demonstrated by the political leadership of the constituency was applauded both by the citizenry and the national government structure, there was a promise from the Member of Parliament Hon Eve Obara to continue to reach out and offer necessary support to facilitate development.

The strategic development committee's commitment was also appreciated by all stakeholders who cited their focus and follow-up as a strong factor that has promoted smooth working environment.

The bursary committee was appreciated for its transparency and improvement in expediting disbursement in a timely manner and consideration for the deserving cases of students across the constituency.

It was apparent that citizens need continuous education on the roles and responsibilities of the NG-CDF as well as the Member of Parliament. There is a huge gap around political literacy of the citizenry, it is important that more civic education should be targeted by all stakeholders including the county government.

The SACCO was noted as a great lead in Kabondo-Kasipul and its launch slated for 8th of November will be a great milestone and a watershed moment for the cooperative movement in the constituency.

The area Member of Parliament commits to the monitoring of the milestones of the strategic plan for the constituency and is keen to plan and engage on a further more comprehensive midterm review of the strategic direction of the constituency.

Citizens' participation is paramount and the leadership appreciates the level of engagement in such processes as was witnessed during this process.



ANNEX I PUBLIC PARTICIPATION MEETINGS NOTICE

PUBLIC PARTICIPATION NOTICE

PUBLIC NOTICE

WARD MEETINGS FOR PUBLIC SENSITIZATION AND IDENTIFICATION OF PROJECTS FOR 2019/2020 AND 2020/2021

ANNEX 2: SCHEDULE OF PUBLIC PARTICIPATION MEETINGS AT WARD LEVEL

THE OFFICE OF THE MEMBER OF NATIONAL ASSEMBLY and the **CHAIRMAN, KABONDO KASIPUL NG-CDF** pursuant to the Sec 27 of the NGCDF Act (2015) invites members of public to attend ward meetings to deliberate on development matters as per the schedule below

DAY	DATE	TIME	VENUE	WARD				
DAY ONE								
THURSDAY	10/10/19	9.00 AM -11.30 PM	Ramula DCC's Compound	KABONDO				
				WEST				
THURSDAY	10/10/19	11.30 AM -2.00 PM	Center Sori	KABONDO				
				WEST				
THURSDAY	10/10/19	2.00 PM – 4.30 PM	St Emmanuel School for the Deaf	KOJWACH				
		DA	AY TWO					
FRIDAY	10/10/19	9.00 AM -11.30 PM	Pap Karayola (Wangapala)	KABONDO EAST				
FRIDAY	10/10/19	11.30 AM -2.00 PM	Othoro Chiefs Camp	KABONDO EAST				
FRIDAY	11/10/19	2.00 PM – 3.30 PM	Kakelo Chief Office	KAKELO				
				KOKWANYO				
FRIDAY	11/10/19	3.30 PM – 5.30 PM	Kakwanyo Chief Camp	KAKELO				
				KOKWANYO				

KINDLY TAKE NOTE OF THE VENUE AND TIME

ANNEX 3: PHOTOS/GALLERY

Achievements 2018:

 $\underline{http://www.kabondokasipulconstituency.org/downloads/\#I549457965882-b2ddIc0I-5553}$