



NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

KABONDO KASIPUL CONSTITUENCY

Rachuonyo East Sub County

P.O BOX 84 Kadongo

Email: cdfkabondokasipul@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF KABONDO CONSTITUENCY FUND COMMITTEE MEETING HELD ON SEPTEMBER 28, 2020 AT NG CDF BOARD ROOM, RAMULA

MEMBERS PRESENT

- | | |
|----------------------|----------------------|
| 1. Joshua Moth Aroko | Chairman |
| 2. Monica Okecha | Secretary |
| 3. Ludifiker Seke | Member |
| 4. Caroline Okoth | Member |
| 5. Fredrick Odeny | Member |
| 6. David Agwenge | Member |
| 7. Olivia Olik Owaa | Member |
| 8. John Onyango | Member |
| 9. Kipnetich Langat | Fund Account Manager |
| 10. James Maina | Member (ACC) |

IN ATTENDANCE

- | | |
|----------------------------|---|
| 11. Polycarp Osele | Constituency Manager |
| 12. Cllr Silas Okinyi Rao | Member – Constituency Oversight Committee |
| 13. Eliazar Ouma Ogwalo | Member – Constituency Oversight Committee |
| 14. Elizabeth Odhiambo | Member – Constituency Oversight Committee |
| 15. Rtd. Chief John Ogunde | Member – Constituency Oversight Committee |

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters Arising
4. Approval of 2020/2021 Project Proposal
5. Bank Signatory
6. Staffing
7. Disbursement of Funds to projects
8. AOB

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Preliminaries

The Chairman welcome members to the session by a word of prayer from Ludificer Seke.

KABKAS/NGCDF/13/28/09/2020: READING AND CONFIRMATION OF PREVIOUS MINUTES

The minutes of the meeting held on August 31, 2020 were read by the Secretary and confirmed by Olivia Olick as the true records of the previous meeting.

KABKAS/NGCDF/14/28/09/2020: MATTERS ARISING

There being no matter arising the meeting proceeded to the next agenda.

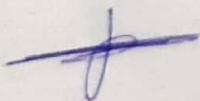
KABKAS/NGCDF/15/28/09/2020: APPROVAL OF 2020/2021 PROJECT PROPOSAL

Members were taken through the Board's Circular Number NG-CDFB/CIRCULARS Vol. II (024) dated August 10, 2020. The circular provided the guidelines in the preparation and submission of project proposals for 2020/2021 financial year. The Fund Account Manager emphasized the need to give preference to ongoing projects to ensure they are completed within reasonable time.

Members deliberated on the project proposals contained in the 2019/2020 ward report and together with the strategic plan and taking into consideration the ongoing projects. The committee approved the funding of the following projects in the 2020/2021 FY.

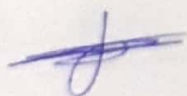
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STAT US
1	Employees Salaries	Payment of staff salaries and gratuity	3,258,531.60	New
2	Goods and Services	Payment of security, utilities and purchase of fuel, internet subscription, communication, allowances, maintenance and repairs of machines	2,420,001.16	New
3	NHIF	Payment of NHIF deductions	87,600.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,200,000.00	New
5	NSSF	Payment of NSSF deductions	259,200.00	New
6	Goods and Services	Purchase of fuel, tyres, printing, stationery, airtime and subsistence	1,012,666.38	New
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences and Oversight	1,100,000.00	New

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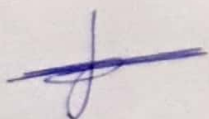
8	NGCDFC/PMC Capacity Building	Undertake training of the PMCs/NGCDFC and staff on NG-CDF related issues	2,000,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.97	New
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	12,000,000.00	New
11	Bursary University/Tertiary Institutions	Payment of bursary to needy students in Tertiary institutions	8,000,000.00	New
12	Bursary Special Schools	Payment of bursary to needy students in special schools	1,200,000.00	New
13	Social Security Programme	Towards provision of medical insurance cover for vulnerable families including orphans and vulnerable children (OVS), poor, older persons, persons with disabilities (PWDs) and destitute families in partnership with NHIF as it shall be identified within the Constituency for 300 beneficiaries each at Kshs.6000	1,800,000.00	New
14	Angino Primary School	Renovation to completion of 2 classrooms; roofing, fixing doors, windows and painting	350,000.00	New
15	Anyona Primary School	Completion of borehole; equipping, construction of water kiosk within the school compound, water tower, cabling works and installation solar panel	1,500,000.00	Ongoing
16	Chagere Primary School	Completion of 1 classroom: glazing, electrical works and painting	225,000.00	Ongoing
17	Kogola Primary School	Completion of 2 classrooms: Terrazo floors, plastering, electrical works and painting	700,000.00	Ongoing
18	Kolwa Primary School	Completion of 1 classroom: Interior and external painting	100,000.00	Ongoing
19	Kotienditi Primary School	Completion of 1 classroom: electrical works and painting	200,000.00	Ongoing

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20	Masogo Primary School	Completion of 6 roomed Administration Block; Plastering, fixing doors and windows, flooring & painting	400,000.00	Ongoing
21	Ogera Primary School	Completion of 1 classroom: glazing, electrical works and painting	250,000.00	Ongoing
22	Ponge Primary School	Completion of 1 classroom: Electrical works and painting	200,000.00	Ongoing
23	Ragogo Primary School	Completion of 1 classroom: glazing, electrical works and painting	250,000.00	Ongoing
24	Atela Primary School	Renovation to completion of 14 classrooms; Ring beam, wall plate, roofing(pre-coated G30 iron sheets & new timber purlings and rafters, Installation of verandas, plastering, installation of gutters & down pipes, fixing doors and windows, terrazo floors, electrification, paving slab and painting	8,250,000.00	New
25	Atemo Primary School	Renovation to completion of 14 classrooms; Ring beam, wall plate, roofing (pre-coated G30 iron sheets & new timber purlings and rafters, installation of verandas, plastering, installation of gutters & down pipes, fixing of doors and windows, terrazo floors, electrification, paving slabs and painting	8,175,000.00	New
26	Dudi Primary School	Renovation to completion of 13 classrooms and 3 roomed administration block(Ring beam, wall plate, roofing(pre-coated G30 iron sheets & new timber purlings and rafters, verandas, plastering, installation of gutters & down pipes, fixing of doors and windows, terrazo floors, electrification, paving slabs and painting	7,025,000.00	New
27	Opanga Primary school	Renovation to completion of 13 classrooms (Ring beam, wall plate, roofing(pre-coated G30 iron sheets & new timber purlings and rafters, verandas, plastering, installation of gutters & down pipes, fixing of doors and windows, terrazo, electrification, paving slabs and painting	7,025,000.00	New

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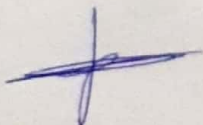

28	Oriang Primary School	Renovation to completion of 17 classrooms (Ring beam, wall plate, roofing(pre-coated G30 iron sheets & new timber purlings and rafters, installation of verandas, plastering, installation of gutters & down pipes, fixing of doors and windows, terrazo floors, electrification, paving and painting	9,775,000.00	New
29	Anjech Primary School	Renovation to completion of 4 classrooms & 3 roomed Administration Block; Replacement of leaking roof, hacking of floor and repairing , terrazo floors, repair and replacement of windows and window panes, fitting of doors & painting	2,000,000.00	New
30	God Miaha Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
31	Kadie Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
32	Kadiju Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
33	Kandegwa Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
34	Kango Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New

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35	Kanyangwara Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
36	Kilusi Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
37	Kitare Primary School	Renovation to completion of 3 classrooms: Verandah, floor slab and screed, plastering, doors and window glazing, electrical works and painting	750,000.00	New
38	Kogonda Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
39	Kolweny Primary School	Construction of 2 door pit latrines to completion	200,000.00	New
40	Masogo Primary School	Renovation of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
41	Nyabondo Milimani Primary School	Construction of 2 new classrooms: Foundation, walling, roofing, plastering, fixing doors, windows, painting and electrical works to completion	2,000,000.00	New
42	Nyakwaka Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
43	Nyaluru Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New

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44	Nyamwaga Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
45	Riwo Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
46	Rungu Primary School	Renovation to completion of 2 classrooms: Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	750,000.00	New
47	Dudu Primary School	Construction of 4 doors pit latrines to completion	496,000.00	New
48	Kandegwa Primary School	Construction of 4 doors pit latrines to completion	496,000.00	New
49	Kogalo Primary School	Construction of 4 doors pit latrines to completion	496,000.00	New
50	Luanda Primary School	Construction of 4 doors pit latrines to completion	496,000.00	New
51	Oriri Primary School	Construction of 4 doors pit latrines to completion	496,000.00	New
52	Ober Mixed Primary School	Completion of 3 roomed Administration Block; Flooring & painting	350,000.00	Ongoing
53	Danis Obara Mixed Secondary School	Completion of Phase 1 ground floor of 6 roomed Administration Block; tiling, ceiling, plastering, plumbing works and electrical works	1,900,000.00	Ongoing
54	Gangre Secondary School	Completion of 4 roomed Administration Block; Plastering, fixing doors and windows, tiling, electrical works and painting	700,000.00	Ongoing

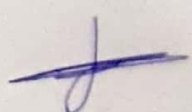
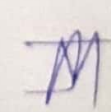
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55	Harambee Secondary School	Completion of 45 students capacity Science Laboratory; fixing doors, windows, plastering, flooring worktop tiling, brandering, ceiling, electrification, veranda finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes	3,500,000.00	Ongoing
56	Kandegwa Secondary School	Completion of 45 students capacity science laboratory 45 students; glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes	500,000.00	Ongoing
57	Kingsway Kolweny High School	Completion of 2 classrooms: Floor screeding, plastering, electrical works and painting	600,000.00	Ongoing
58	Kojwach High School	Completion of 120 bed capacity dormitory; tiling and painting	250,000.00	Ongoing
59	Kokwanyo Mixed Secondary School	Completion of 10 roomed Administration Block; Plastering, floor tiling and painting	1,000,000.00	Ongoing
60	Nyasore Secondary School	Completion of 45 students capacity Science Laboratory; fixing of doors and windows, plastering, floor and worktop tiling, brandering and ceiling, electrification, veranda finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes	3,500,000.00	Ongoing
61	Nyawango Secondary School	Completion of 45 students capacity Science Laboratory; fixing of doors and windows, plastering, floor and worktop tiling, brandering and ceiling, electrification, veranda finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes	3,500,000.00	Ongoing
62	Ogilo Secondary School	Completion of 1 classroom; Electrical works, plastering and painting	300,000.00	Ongoing
63	Ongoro Secondary School	Completion of 2 classrooms; Floor screeding, plastering, electrical works and painting	350,000.00	Ongoing

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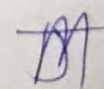
64	Owiro Secondary School	Completion of 80 students capacity library and 50 students capacity computer room; fixing doors and windows, plastering and electrical works (phase2)	1,250,000.00	Ongoing
65	Sianya Secondary School	Completion of 45 students capacity Science Laboratory; fixing of doors and windows, plastering, floor and worktop tiling, brandering and ceiling, electrification, veranda finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes	3,500,000.00	Ongoing
66	Wangapala Secondary School	Completion of 45 students capacity science laboratory; fixing of doors, and windows, plastering, floor and worktop tiling, brandering and ceiling, electrification, verandah finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes	3,000,000.00	Ongoing
67	God Ber Secondary School	Completion of 45 students capacity science laboratory; Mechanical works, installation of gas system and worktops	2,000,000.00	Ongoing
68	God Ber Primary School	Tree planting; 500 seedlings of indigenous and selected exotic type	50,000.00	New
69	Kakelo Primary School	Tree planting; 500 seedlings of indigenous and selected exotic type	50,000.00	New
70	Kojwach Primary School	Tree planting; 500 seedlings of indigenous and selected exotic type	50,000.00	New
71	Kolweny Primary School	Tree planting; 500 seedlings of indigenous and selected exotic type	50,000.00	New
72	Odino Primary School	Tree planting; 500 seedlings of indigenous and selected exotic type	50,000.00	New
73	Abuoye Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New

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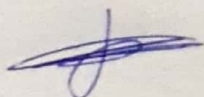
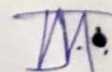
74	Anjeh Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
75	Apondo Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
76	Dudu Primry School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
77	Kitare Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
78	Kogola Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
79	Nyabondo Milimani Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
80	Oogo Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
81	Othoro Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
82	Owiro Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
83	Ranena Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New

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84	Ringa Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
85	Riwo Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
86	Saramba Primary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
87	Umai Secondary School	Purchase of 10,000 litres plastic tank Kshs.100,000,Construction of tank base Kshs.30,000 and Installation of gutters Kshs.15,244.88	145,244.88	New
88	Oriwo Vocational & ICT Centre	Completion of ICT Hub modern room ;floor finishes, painting, electrical works, fitting of computer work station and chairs	300,000.00	Ongoing
89	Constituency Sports Tournament	To facilitate constituency tournament and the winning teams to be awarded with uniforms and trophy.	1,700,000.00	New
90	Kakelo Chief's office	Completion of 4 roomed Chief's office; window glazing, floor finishes, electrical works and painting	575,000.00	Ongoing
91	Wangchieng Chief Camp	Completion of 5 roomed chief's office; Plastering, fixing doors and windows, glazing, floor screeding, general finishes and painting Kshs.600,000. Conversion of hall to be an ICT Hub(Window grills , electrical works Kshs.400,000	1,000,000.00	Ongoing
			137,088,879.31	

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SUMMARY

SN	PROJECT NAME	AMOUNT ALLOCATED
1.	Office Administration	8,225,332.76
2.	Monitoring and Evaluation	4,112,666.38
3.	Bursary	24,500,000.00
4.	Sports	1,700,000.00
5.	Environment	2,428,673.27
6.	Emergency	7,192,206.90
7.	Primary School Development	61,130,000.00
8.	Secondary School Development	26,250,000.00
9.	Security Projects	1,550,000.00
	Totals	137,088,879.31

KABKAS/NGCDF/16/09/2020: STAFFING

i) Contract Renewal

The Fund Account Manager informed members that the contract of some of the employees were due for renewal at the end on September 2020. Members resolved that contracts for all members of staff be renewed for a period of 2 years (to August 2022)

ii) Performance Evaluation

The committee members also agreed to do performance evaluation to each and every staff as well as set performance target for the new term to be signed immediately before 30th September 2020.

iii) Interns

Members also agreed to have three (3) interns with trainings in Accounting, Building Construction and Project Management for a duration of duration of three month starting October 1, 2020.

KABKAS/NGCDF/17/09/2020: BANK SIGNATORIES

The Fund Account Manager informed members that there was a need introduce a new signatory to the bank in line with the dictates of the NGCDF Act 2015 and NGCDF Regulations 2016. The regulations and NGCDF Act provides for signatories as below

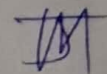
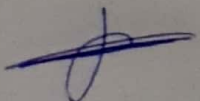
1. The Fund Account Manager
2. The District Sub County Accountant
3. The NG-CDF Chairperson
4. Two other alternate signatories (any other member of the committee).

Nomination of New Signatory

Members nominated a MONICA AMUKOYA OKETCHA as the fifth signatory. Her signature shall be ALTERNATE.

Signing Mandate

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The signature of the Fund Account Manager, National Sub County Accountant and one nominee of the NGCDF shall be Mandatory. It was therefore resolved that the Mandatory Signatories shall be the Fund Account Manager, National Sub County Accountant and the NGCDF Chairman. The other 2 signatures shall be ALTERNATE.

The signing instruction shall be such that 4 signatures shall be required to transact

APPORTIONMENT OF AIE

The fund account manager reported that the constituency had the balances of funds for 2019/2020 (Ksh 19,000,000 and Ksh 35,367,724.15) from the NGCDF Board.

The committee approved the apportionment and disbursement of funds as below;

i) Apportionment of Ksh 19,000,000

PROJECT NAME	PROJECT ACTIVITY	AMOUNT
Bursary Secondary Schools	Payment of Bursary to needy students in Secondary Schools and Scholarship for Kabondo Kasipul Stars Scholarships	2,862,640.85
Bursary University/ Tertiary Schools	Payment of bursary to needy student in Universities and Tertiary Colleges and Youth Vocational Trainings skills	1,887,359.15
Kogola Primary School	Construction of 4 new Classrooms (Foundations, Walling (Using Natural Stones or concrete Blocks), Roofing (Pre-coated G30 Iron sheets), Windows and Doors, Plastering, Floor finishes with Terrazzo, Painting and Electrical Works) to completion.	4,400,000.00
Masogo Primary School	Renovation of 6 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	1,150,000.00
Ongujo Primary School	Completion of 1 classroom (Windows and Doors, Plastering, Floor Finishes and Painting)	200,000.00
Danis Obara Mixed Secondary School	Completion of Phase 1 (Ground Floor) of Administration block (6 rooms)- (ring beams, suspended slab, doors and windows, Floor Finishes plastering and painting of Ground Floor- Phase 1)	100,000.00
Harambee Secondary School	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M ² (Foundations, Walling and Roofing) – Phase 1	1,500,000.00
Kotienditi Secondary School	Completion of 300 capacity School Hall (Initiated by the PTA, The construction is at Ring	1,000,000.00

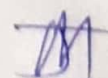
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	Beam): Roofing, Plastering, Doors and Windows, Floor finishes.	
Nyasore Secondary School	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M ² (Foundations, Walling and Roofing) – Phase 1	1,500,000.00
Nyawango Secondary School	Construction of a Single Science Laboratory- 45 students Capacity Measuring 320M ² (Walling and Roofing) – The project was initiated by the Board of Management of the school and is currently at foundation level – Phase 1	1,500,000.00
Owiro Secondary School	Completion of Library and Computer Room (2 big rooms - measuring 268M ²)that was initiated by the BOM. Ksh 650,000 already spent to do the foundations. This allocation will do Walling Ringbeams and Roofing of the Project (Phase 1)	1,250,000.00
Pala Secondary School	Completion of Single Laboratory (Brandering and Ceiling)	150,000.00
Siany Secondary School	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M ² (Foundations, Walling and Roofing) – Phase 1	1,500,000.00
	~	19,000,000.00

ii) Apportionment of Ksh 35,367,724.15

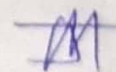
PROJECT NAME	PROJECT ACTIVITY	AMOUNT
Bursary Secondary Schools	Payment of Bursary to needy students in Secondary Schools and Scholarship for Kabondo Kasipul Stars Scholarships	9,937,359.15
Bursary University/ Tertiary Schools	Payment of bursary to needy student in Universities and Tertiary Colleges and Youth Vocational Trainings skills	4,200,000.00
Bursary Special Schools	Payment of bursary to needy students with special cases in Secondary Schools.	1,500,000.00
NHIF/Social Security Fund	Payment for provision of medical insurance cover to 300 vulnerable families	1,800,000.00
Constituency Tournament	To facilitate Constituency Sports Tournament whereby the winning teams awarded trophies, balls and uniforms	1,500,000.00
Anyona Primary School	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00

Vision: Equitable social-economic development countrywide

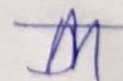
Desks for Schools		Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers)	
Apondo School	Primary	Completion of Renovation 8 Classrooms (Floor Tiling, Painting and General Finishes	700,000.00
Atemo School	Primary	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion.	800,000.00
Ayiengo School	Primary	Construction of 1 New Administration Block – 4 rooms (Headteacher's Office, Deputy HT office, Snr Teacher office and Staffroom) – Phase 1 – Foundations, Walling and Roofing.	900,000.00
Chagere School	Primary	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00
Jwelu School	Primary	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00
Kadie School	Primary	Renovation of 5 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	950,000.00
Kango School	Primary	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00
Kilusi School	Primary	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00
Kogola School	Primary	Construction of 4 new Classrooms (Foundations, Walling (Using Natural Stones or concrete Blocks), Roofing (Pre-coated G30 Iron sheets), Windows and Doors, Plastering, Floor finishes with Terrazzo, Painting and Electrical Works) to completion.	
Kogonda School	Primary	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00
Njura School	Primary	Construction of 1 New Administration Block – 4 rooms (Headteachers Office, Deputy HT office, Snr Teacher office and Staffroom) to completion.	900,000.00
Nyakwaka Primary School		Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00
Nyaluru School	Primary	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00

Vision: Equitable social-economic development countrywide

Nyamwaga Primary School		Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00
Oogo School	Primary	Construction of 1 New Administration Block – 4 rooms (Headteachers Office, Deputy HT office, Snr Teacher office and Staffroom) to completion.	900,000.00
Oriang School	Primary	Renovation of 5 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	950,000.00
Pany Primary School	Komollo	Construction of 4 new Classrooms (Foundations, Walling (Using Natural Stones or concrete Blocks), Roofing (Pre-coated G30 Iron sheets), Windows and Doors, Plastering, Floor finishes with Terrazzo, Painting and Electrical Works) to completion.	500,000.00
Riwo School	Primary	Renovation of 3 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	600,000.00
Rungu School	Primary	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00
Audo Center	Market	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00
Lida Center	Market	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00
Ogera Market	Junction	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00
Ponge Center	Market	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00

Vision: Equitable social-economic development countrywide

Wangapala Market Center	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00
	~	35,367,724.15

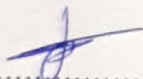
He informed members not to get worried whenever they hear the information. He also assured members that he has been helping the EACC with relevant information they would need from the office every time they call.


KABKAS/NGCDF/18/09/2020: A.O.B

- a) A member requested the chairman to notify KeRRA on the bad state of the road leading to Otondo Primary School and Ogera – Apondo Road. The chairman promised to address with Chair of Roads Committee
- b) Kanyimwa footbridge across Awach River was reported to have been swept by heavy rains, bringing down movement across the two neighbouring communities.
- c) A member recommended that the committee should ensure that proper publicity is done to the people about all the projects being undertaken by the NG-CDF all over the constituency.
- d) The FAM reported that the planned exchange visit by NGCDF Embakasi West was been postponed.
- e) The Fund Account Manager informed members that there were a number project done in the years 2014/15 and 2015/2016 that were being investigated by EACC and the office had been providing information as requested by the officers. The office holders at the time have been duly informed of these developments.

KABKAS/NGCDF/19/09/2020: ADJOURNMENT

There being no other business for discussion the meeting adjourned with a word of prayer

.....

Monica Oketcha
 NG-CDFC Secretary
 Date:19/02/2021.....

.....

Joshua Aroko Moth
 NG-CDFC Chairman
 Date:.....19/02/2021.....

Vision: Equitable social-economic development countrywide

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

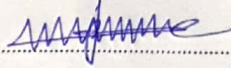
CONSTITUENCY NO. 246

CONSTITUENCY NAME: KABONDO KASIPUL

FINANCIAL YEAR: 2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
246/AP1	Administration/Recurrent	8,225,332.76
246/AP2	Monitoring and evaluation/Capacity Building	4,112,666.38
246/2640100	Bursary/Mocks/Cats	23,000,000.00
246/2640200	Emergency Projects	7,192,206.97
246/2630204	Primary School Projects	62,355,000.00
246/2630205	Secondary School Projects	26,200,000.00
246/2630206	Tertiary Institution Projects	300,000.00
246/2640507	Security Projects	1,575,000.00
246/2640509	Sports Activities	1,700,000.00
246/2640510	Environmental Projects	2,428,673.20
TOTAL		137,088,879.31

Joshua Aroko Muth  19, 02, 2021
Chairman Signature Date

PETER NYASULE ACHAR  19, 02, 2021
Fund Manager Signature Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

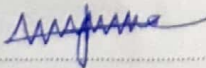
Original Cost Estimates, in Ksh 8,225,332.76 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0043-246-2110000-100-2020-2021-1	Payment of staff salaries and Provision for staff Gratuity	New Project	3,258,531.60
Goods and Services	4-0043-246-2210000-100-2020-2021-2	Payment of security, utilities and purchase of fuel, internet subscription, communication, allowances, maintenance and repairs of machines	New Project	2,420,001.16
NHIF	4-0043-246-2120201-100-2020-2021-3	Payment of NHIF deductions	New Project	87,600.00
Committee Expenses	4-0043-246-2210802-100-2020-2021-4	Payment of Committee sitting allowances, transport, conferences	New Project	2,200,000.00
NSSF	4-0043-246-2120101-100-2020-2021-5	Payment of NSSF Deductions	New Project	259,200.00
TOTAL:				8,225,332.76

Person completing form

SIGNATURE: 

DATE: 19, 02, 2021

NAME: Peter Nyagwie Achar

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

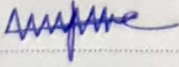
Original Cost Estimates, in Ksh 4,112,666.38 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0043-246-2210000-111-2020-2021-1	Purchase of fuel, purchase of vehicle tires, printing, stationery, airtime	New Project	1,012,666.38
Committee Expenses	4-0043-246-2210802-111-2020-2021-2	Payment of committee sitting and Monitoring and Evaluation allowances, transport, conferences and Oversight	New Project	1,100,000.00
NGCDFC/PMC & Staff Capacity Building	4-0043-246-2210700-111-2020-2021-3	Undertake training of the PMCs/ NGCDFC and staff	New Project	2,000,000.00
TOTAL:				4,112,666.38

Person completing form

SIGNATURE:  DATE: 19.02.2021
 NAME: Peter Nyagire Achw POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 23,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-246-2640101-103-2020-2021-1	Payment of bursary to needy students in secondary schools and scholarships	New Project	12,000,000.00
Bursary University/Tertiary	4-0043-246-2640102-103-2020-2021-2	Payment of bursary to needy students in Universities and tertiary colleges	New Project	8,000,000.00
Bursary Special Schools	4-0043-246-2640105-103-2020-2021-3	Payment of bursary to needy students with special cases in secondary schools	New Project	1,200,000.00
NHIF/Social Security Fund	4-0043-246-2640103-103-2020-2021-4	Provision for payment of medical insurance cover to 300 vulnerable people within the constituency	New Project	1,800,000.00
TOTAL:				23,000,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

19, 02, 2021

NAME:

Peter Nyagira Aduu

POSITION:

Full Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 7,192,206.97 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0043-246-2640200-101-2020-2021-1	Funds set aside to cater for unforeseen occurrences during the financial year	New Project	7,192,206.97
TOTAL:				7,192,206.97

Person completing form

SIGNATURE:

DATE:

19 / 02 / 2021

NAME:

Peter Nyaguthi Achari

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 62,355,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Angino Primary School	4-0043-246-2630204-104-2020-2021-1	Renovation to completion of 2 classrooms-roofing, fixing doors, windows and painting	Ongoing Project	350,000.00
Anyona Primary School	4-0043-246-2630204-104-2020-2021-2	Completion of boreholeequipping of borehole, construction of water kiosk within the school compound, water tower, cabling works and installation of solar panel.	New Project	1,500,000.00
Chagere Primary School	4-0043-246-2630204-104-2020-2021-3	Completion of 1 classroom Glazing, electrical works and painting.	New Project	225,000.00
Kogola Primary School	4-0043-246-2630204-104-2020-2021-4	Completion of 2 classrooms Terrazo floors, plastering, electrical works and painting	New Project	700,000.00
Kolwa Primary School	4-0043-246-2630204-104-2020-2021-5	Completion of 1 classroom Interior and external painting	New Project	100,000.00
Kotienditi Primary School	4-0043-246-2630204-104-2020-2021-6	Completion of 1 classroom electrical works and painting	Ongoing Project	200,000.00
Masogo Primary School	4-0043-246-2630204-104-2020-2021-7	Completion of 6 roomed Administration Block-Plastering,fixing doors and windows, flooring & painting	New Project	400,000.00
Ogera Primary School	4-0043-246-2630204-104-2020-2021-8	Completion of 1 classroom Glazing, electrical works and	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		painting		
Ponge Primary School	4-0043-246-2630204-104-2020-2021-9	Completion of 1 classroom Electrical works and painting	Ongoing Project	200,000.00
Ragogo Primary School	4-0043-246-2630204-104-2020-2021-10	Completion of 1 classroom Glazing, electrical works and painting	Ongoing Project	250,000.00
Atela Primary School	4-0043-246-2630204-104-2020-2021-11	Renovation to completion of 14 classrooms Ring beam, wall plate, roofing(pre-coated G30 iron sheets & new timber purlings and rafters, installation of verandas, plastering, installation of gutters & down pipes, fixing doors and windows, terrazzo floors, electrification, paving slabs and painting.	New Project	8,250,000.00
Atemo Primary School	4-0043-246-2630204-104-2020-2021-12	Renovation to completion of 14 classrooms Ring beam, wall plate, roofing(pre-coated G30 iron sheets & new timber purlings and rafters, installation of verandas, plastering, installation of gutters & down pipes, fixing doors and windows, terrazzo floors, electrification, paving slabs and painting.	New Project	8,175,000.00
Dudi Primary School	4-0043-246-2630204-104-2020-2021-13	Renovation to completion of 13 classrooms and 3 roomed administration block (Ring beam, wall plate, roofing(pre-coated G30 iron sheets & new timber purlings and rafters, verandas, plastering, installation of gutters & down pipes, fixing of doors and windows, terrazzo floors, electrification, paving slabs and painting.	New Project	7,025,000.00
Opanga Primary school	4-0043-246-2630204-104-2020-2021-14	Renovation to completion of 13 classrooms (Ring beam, wall plate, roofing(pre-coated G30 iron sheets & new timber purlings and rafters, verandas, plastering, installation of gutters & down pipes, fixing of doors and windows, terrazzo floors, electrification, paving slabs and painting.	New Project	7,025,000.00
Oriang Primary School	4-0043-246-2630204-104-2020-2021-15	Renovation to completion of 17 classrooms (Ring beam, wall plate, roofing(pre-coated G30 iron sheets & new timber purlings and rafters, verandas, plastering, installation of gutters & down pipes, fixing of doors and windows, terrazzo floors, electrification, paving slabs and painting.	New Project	9,775,000.00
Anjeh Primary School	4-0043-246-2630204-104-2020-2021-16	Renovation to completion of 4 classrooms & 3 roomed Administration Block	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Replacement of leaking roof , hacking of floor and repairing , terrazo floors, repair and replacement of windows and window panes, fitting of doors & painting		
God Miaha Primary School	4-0043-246-2630204-104-2020-2021-17	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Kadie Primary School	4-0043-246-2630204-104-2020-2021-18	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting	New Project	750,000.00
Kadiju Primary School	4-0043-246-2630204-104-2020-2021-19	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Kandegwa Primary School	4-0043-246-2630204-104-2020-2021-20	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Kango Primary School	4-0043-246-2630204-104-2020-2021-21	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Kanyangwara Primary School	4-0043-246-2630204-104-2020-2021-22	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Kilusi Primary School	4-0043-246-2630204-104-2020-2021-23	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Kitare Primary School	4-0043-246-2630204-104-2020-2021-24	Renovation to completion of 3 classrooms Verandah, floor slab and screed, plastering, doors and window glazing, electrical works and painting	New Project	750,000.00
Kogonda Primary school	4-0043-246-2630204-104-2020-2021-25	Renovation to completion of 2 classrooms Replacement of	New Project	750,000.00

National Government Constituencies Development Fund

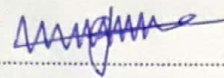
Fourth Schedule Report

		leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.		
Kolweny Primary SCHOOL	4-0043-246-2630204-104-2020-2021-26	Construction of 2 door pit latrines to completion-Digging, walling, roofing, plastering and painting	New Project	200,000.00
Masogo Primary School	4-0043-246-2630204-104-2020-2021-27	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Nyabondo Milimani Primary School	4-0043-246-2630204-104-2020-2021-28	Construction of 2 new classrooms Foundation, walling,roofing, plastering, doors, windows, painting and electrical works to completion	New Project	2,000,000.00
Nyakwaka Primary School	4-0043-246-2630204-104-2020-2021-29	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Nyaluru Primary School	4-0043-246-2630204-104-2020-2021-30	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Nyamwaga Primary School	4-0043-246-2630204-104-2020-2021-31	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Riwo Primary School	4-0043-246-2630204-104-2020-2021-32	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Rungu Primary School	4-0043-246-2630204-104-2020-2021-33	Renovation to completion of 2 classrooms Replacement of leaking roof, hacking of the floor and repairing, repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	750,000.00
Dudu Primary School	4-0043-246-2630204-104-2020-2021-34	Construction of 4 doors pit latrines to completion	New Project	496,000.00
Kandegwa Primary School	4-0043-246-2630204-104-2020-2021-35	Construction of 4 doors pit latrines to completion	New Project	496,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kogalo Primary School	4-0043-246-2630204-104-2020-2021-36	Construction of 4 doors pit latrines to completion	New Project	496,000.00
Luanda Primary School	4-0043-246-2630204-104-2020-2021-37	Construction of 4 doors pit latrines to completion	New Project	496,000.00
Oriri Primary School	4-0043-246-2630204-104-2020-2021-38	Construction of 4 doors pit latrines to completion	New Project	496,000.00
TOTAL:				62,355,000.00

Person completing form

SIGNATURE: 

DATE: 19, 02, 2021

NAME: Peter Nyajine Achar

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 26,200,000.00 dated
 Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ober Mixed Primary School	4-0043-246-2630205-104-2020-2021-1	Completion of 3 roomed Administration Block -Flooring and painting	Ongoing Project	350,000.00
Danis Obara Mixed Secondary School	4-0043-246-2630205-104-2020-2021-2	Completion of Phase 1 ground floor of 6 roomed Administration Block tiling, ceiling, plastering, plumbing works and electrical works	New Project	1,900,000.00
Gangre Secondary School	4-0043-246-2630205-104-2020-2021-3	Completion of 4 room Administration Block-Plastering,fixing doors and windows,floor tiling, electrical works and painting	New Project	700,000.00
Harambee Secondary School	4-0043-246-2630205-104-2020-2021-4	Completion of 45 students capacity Science Laboratory-Fixing Doors, windows, plastering, floor and and worktop tiling, brandering, ceiling, electrification, veranda finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes	New Project	3,500,000.00
Kandegwa Secondary School	4-0043-246-2630205-104-2020-2021-5	Completion of single science laboratory 45 students capacity measuring 320M2(Glazing of doors and windows, painting,	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		gas system, electrification, shelving of laboratory stores and general finishes to completion		
Kingsway Kolweny High School	4-0043-246-2630205-104-2020-2021-6	Completion of 2 classrooms Floor screeding, plastering, electrical works and painting	New Project	600,000.00
Kojwach High School	4-0043-246-2630205-104-2020-2021-7	Completion of 120 bed capacity dormitory-tiling and painting	New Project	250,000.00
Kokwanyo Mixed Secondary School	4-0043-246-2630205-104-2020-2021-8	Completion of 10 roomed Administration Block-Plastering, floor tiling and painting to completion	New Project	1,000,000.00
Nyasore Secondary School	4-0043-246-2630205-104-2020-2021-9	Completion of 45 students capacity Science Laboratory fixing of Doors and windows, plastering, floor and worktop tiling, brandering and ceiling, electrification, veranda finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes	New Project	3,500,000.00
Nyawango Secondary School	4-0043-246-2630205-104-2020-2021-10	Completion of 45 students capacity Science Laboratory fixing of Doors and windows, plastering, floor and worktop tiling, brandering and ceiling, electrification, veranda finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes	New Project	3,500,000.00
Ogilo Secondary School	4-0043-246-2630205-104-2020-2021-11	Completion of 1 new classroom-Electrical works, plastering and painting	New Project	300,000.00
Ongoro Secondary School	4-0043-246-2630205-104-2020-2021-12	Completion of 2 classrooms Floor screeding, plastering, eletrical works and painting	Ongoing Project	350,000.00
Owiro Secondary School	4-0043-246-2630205-104-2020-2021-14	Completion of 80 students capacity library and 50 students capacity computer room- fixing doors and windows, plastering and electrical works (phase2)	New Project	1,250,000.00
Sianya Secondary School	4-0043-246-2630205-104-2020-2021-15	Completion of 45 students capacity science laboratory Fixing of doors and windows, plastering, floor and worktop tiling, brandering and ceilings, electrification, verandah finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes to completion	Ongoing Project	3,500,000.00
Wangapala Secondary School	4-0043-246-2630205-104-2020-2021-16	Completion of 45 students capacity science laboratory Fixing of doors and windows, plastering, floor and worktop tiling, brandering and	Ongoing Project	3,000,000.00

		ceilings, electrification, verandah finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes to completion		
God Ber Secondary School	4-0043-246-2630205-104-2020-2021-17	Completion of 45 students capacity science laboratory Mechanical works, installation of gas system and worktops to completion	New Project	2,000,000.00
TOTAL:				26,200,000.00

Person completing form

SIGNATURE:  **DATE:** 19, 02, 2021
NAME: Peter Nysjiv Achar **POSITION:** Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects


Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oriwo Vocational & ICT Centre	4-0043-246-2630206-104-2020-2021-13	Completion of ICT Hub modern room floor finishes, painting, electrical works, fitting of computer work station and chairs	Ongoing Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:  DATE: 19, 02, 2021
NAME: Peter Nyagire Achar POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

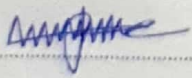
Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 1,575,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakelo Chiefs office	4-0043-246-2640507-113-2020-2021-1	Completion of 4 roomed Chiefs office-window glazing, floor finishes, electrical works and painting	Ongoing Project	575,000.00
Wangchieng Chief Camp	4-0043-246-2640507-113-2020-2021-2	Completion of 5 roomed chiefs office Plastering, fixing doors and windows, glazing, floor screeding, general finishes and painting Ksh. 600,000. Conversion of hall to be an ICT Hub(Window grills , electrical works Ksh. 400,000	Ongoing Project	1,000,000.00
TOTAL:				1,575,000.00

Person completing form

SIGNATURE:  DATE: 19/02/2021
 NAME: Peter Nyajure Achani POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
Constituency Name KABONDO KASIPUL County Homa Bay
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 1,700,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0043-246-2640509-112-2020-2021-1	To facilitate Constituency Sports Tournament and the winning teams to be awarded with uniforms and trophy.	New Project	1,700,000.00
TOTAL:				1,700,000.00

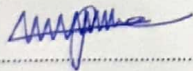
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



19/02/2021

Peter Nyamir Achar

Final Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 2,428,673.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
God Ber Primary School	4-0043-246-2640510-110-2020-2021-1	Tree planting(500 seedlings of indigenous and selected exotic type)	New Project	50,000.00
Kakelo Primary School	4-0043-246-2640510-110-2020-2021-2	Tree planting (500 seedlings of indigenous and selected exotic type)	New Project	50,000.00
Kojwach Primary School	4-0043-246-2640510-110-2020-2021-3	Tree planting (500 seedling of indigenous and selected exotic type)	New Project	50,000.00
Kolweny Primary School	4-0043-246-2640510-110-2020-2021-4	Tree planting(500 seedlings of indigenous and selected exotic type)	New Project	50,000.00
Odino Primary School	4-0043-246-2640510-110-2020-2021-5	Tree planting -500 seedlings of indigenous and selected exotic type	New Project	50,000.00
Abuoye Primary School	4-0043-246-2640510-110-2020-2021-6	Purchase of 10,000 litres plastic tank Ksh. 100,000,Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Anjeh Primary School	4-0043-246-2640510-110-2020-2021-7	Purchase of 10,000 litres plastic tank Ksh. 100,000,Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88


National Government Constituencies Development Fund
Fourth Schedule Report

Apondo Primary School	4-0043-246-2640510-110-2020-2021-8	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Dudu Primry School	4-0043-246-2640510-110-2020-2021-9	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Kitare Primary School	4-0043-246-2640510-110-2020-2021-10	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Kogola Primary School	4-0043-246-2640510-110-2020-2021-11	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Nyabondo Milimani Primary School	4-0043-246-2640510-110-2020-2021-12	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Oogo Primary School	4-0043-246-2640510-110-2020-2021-13	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Othoro Primary School	4-0043-246-2640510-110-2020-2021-14	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Owiro Primary School	4-0043-246-2640510-110-2020-2021-15	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Ranena Primary School	4-0043-246-2640510-110-2020-2021-16	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Ringa Primary School	4-0043-246-2640510-110-2020-2021-17	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Riwo Primary School	4-0043-246-2640510-110-2020-2021-18	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
Saramba Primary School	4-0043-246-2640510-110-2020-2021-19	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88

ational Government Constituencies Development Fund
Fourth Schedule Report

Umal Secondary School	4-0043-246-2640510-110-2020-2021-20	Purchase of 10,000 litres plastic tank Ksh. 100,000, Construction of tank base Ksh. 30,000 and installation of gutters Ksh. 15,244.88	New Project	145,244.88
TOTAL:				2,428,673.20

Person completing form

SIGNATURE: 

DATE: 19, 02, 2021

NAME: Peter Nyagũre Achari

POSITION: Fund Account Manager