



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**  
**KABONDOKASIPUL CONSTITUENCY**

Rachuonyo East Sub County

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**MINUTES OF THE JOINT MEETING OF THE NG-CDFC AND CONSTITUENCY OVERSIGHT**  
**COMMITTEE HELD ON OCTOBER 23, 2019 AT THE NG-CDF BOARDROOM**

**MEMBERS PRESENT ▼**

- |                      |                                     |
|----------------------|-------------------------------------|
| 1. Absalom Abebe     | Ag Chairman                         |
| 2. John Aloice Odoyo | NGCDF Member (Chairman)             |
| 3. Olivia Olick      | NGCDF Secretary                     |
| 4. Fredrick Odeny    | NGCDF Member                        |
| 5. David Agwenge     | NGCDF Member                        |
| 6. Jack Obuo         | Member (Deputy County Commissioner) |
| 7. Kipngetich Langat | Fund Account Manager (Member)       |
| 8. Moth Aroko        | COC Chairman                        |
| 9. Ouma Ogwalo       | COC Secretary                       |
| 10. Okinyi Rao       | COC Member                          |

**IN ATTENDANCE**

- |                    |                 |
|--------------------|-----------------|
| 11. Esao Mwallo    | Program Officer |
| 12. Josephat Owidi | Clerk of Works  |

**ABSENT WITH APOLOGY**

- |                    |              |
|--------------------|--------------|
| 13. Dorothy Omboto | NGCDF Member |
| 14. Herine Kawaka  | NGCDF Member |

**AGENDA**

1. Preliminaries
2. Reading of the previous meeting minutes.
3. Matters Arising.
4. Reports from Sub Committees
5. Change of Bank Account
6. Reallocation of Funds
7. Proposal for 2019/2020
8. Training of BOM Representatives
9. Payment for Works and Services
10. Annual Workplans
11. Handing over of Othoro Police Post
12. Scholarships for Technical Training
13. Renovation and Restoration of Old NGCDF Office
14. Any Other Business

## Preliminaries

The meeting started at 11.00 am and after confirmation of quorum, and in the absence of the chairman (at the start of the meeting), members appointed Mr. Absalom Abebe to chair the meeting. The meeting started with a word of prayer led by Fredrick Odeny. The Acting Chairman welcomed members to the meeting and noted the presence of the Constituency Oversight Committee Members. He then asked the secretary to read out the proposed agenda for the day. Members adopted the agenda of the day.

### MIN.KABKAS/NGCDFC/38/23/10/2019: READING AND CONFIRMATION OF THE PREVIOUS MEETING

The secretary read the minutes of the meeting held on October 8, 2019. The minutes were proposed by Fredrick Odeny and confirmed by David Agwenge as the true records of the proceedings of that day.

### MIN.KABKAS/NGCDFC/39/23/10/2019: MATTERS ARISING

There was no matter arising from the previous minutes.

### MIN.KABKAS/NGCDFC/40/23/10/2019: REPORTS FROM SUBCOMMITTEES

#### i) Bursary

Members were informed that the bursary forms were being issued and the deadline for receiving of the forms was set as December 13, 2019. The application forms will be received and recorded in a register for each ward. Each form will be issued with a serial number on receipt. A digital record will thereafter be maintained.

#### ii) Tender Evaluation

The Fund Account Manager tabled a report of the tender evaluation report for tenders that were advertised earlier in July 2019. The summary of the tender awards is as follows

PROJECT NAME	ACTIVITY	AWARDED BIDDER	Amount
Kitare Primary School	Renovation of 3 classrooms	Levite Agencies Limited	1,335,652.00
Kolal Primary School	Renovation of 3 classrooms	Kokumu Construction Co Limited	1,091,940.00
Kotienditi Primary School	Construction of 1 Classroom including tiling	Kokise Marketing Agencies	927,276.00
Kanyagwara Primary School	Renovation of 3 classrooms	Edariel Const. Co. Limited	895,400.00
Kadiju Primary	5 door toilets	Tender to be readvertised	
Masogo Primary School	5 door toilets	Kokumu Construction CO. Limited	377,370.00
Odino Primary School	Renovation of 4 classrooms	Okecha Yago Agencies	753,500.00
Ragogo Primary School	Construction of 1 Classroom	Achwado Entreprises	922,077.00
Njura Primary School	Renovation of 4 classrooms	Essy Agencies	604,500.00
Ramula Chief Camp	Renovation of Chief Office	Zitex Entreprises	412,820.00

Ongoro sec	Construction of 1 classroom	Yes and Amen	903,922.00
Ringa Primary School	Construction of 2 classrooms	Tender Cancelled	
Harambee Primary School	5 door toilets	demadientreprises	357,500.00
KOLWA PRIMARY School	renovation of 2 classroom	KotuoyaNgure Construct Co	740,250.00
Anjech Primary School	Renovation of 4 classrooms	ZitexEntreprises	1,352,950.00
Ogera Primary School	Construction of 1 Classroom	We are Entreprises	928,832.00
Kango Primary School	5 door toilets	Yes and Amen	342,420.00
PanyKomolo Primary	Construction of 2 classrooms	Kokumu Construction CO. Limited	1,622,159.80
Kolweny Primary School	5 door toilets	KotuoyaNgure Construct Co	353,300.00

Members resolved as follows

- Tenders whose awarded amount is in excess of the allocated amount should be negotiated with the winning bidder or retendered
- Tenders whose bids are within the budget and engineers' estimates should proceed to ward
- Tenders that were to be re-advertised should be fastracked to ensure no further delays

**MIN.KABKAS/NGCDFC/41/23/10/2019: CHANGE OF BANK ACCOUNT**

Member deliberated on the proposal for transfer the bank account from Cooperative Bank of Kenya – Oyugis Branch to Equity Bank Limited- Oyugis Branch. It was noted that the current banker did not afford the constituency any other benefit and were not socially responsible. Members approved the transfer of bank account to **EQUITY BANK LIMITED (Oyugis Branch)** because of the following reasons

- Equity Bank has agreed to increase the number of students under their Equity Wings to Fly program.
- Equity Bank will provide technical advice on the scholarship program and infuse professionalism in its management.
- Equity Bank will partner with the constituency in community activities as part of their Social Security Programs.

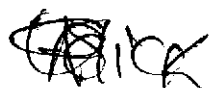
The Fund Account Manager was tasked with the follow up of the matter with the NGCDF board to ensure the account is opened as soon as possible.

**MIN.KABKAS/NGCDFC/42/23/10/2019: REALLOCATION OF FUNDS**

Members approved the following reallocations

- Jwelu Vocational & ICT Centre

Members approved the reallocation of funds for the renovation of ICT hub from Jwelu Vocational & ICT Centre to Kasewe Chief ICT Hub (– Kshs 600,000) for the Renovation of a




room to house ICT Hub: floor tiles, painting, fitting of computer workstations and chairs for the ICT Hub. This was occasioned by lack of security and power connections at Jwelu Vocational and ICT Center

**MIN.KABKAS/NGCDFC/43/23/10/2019: PROJECT PROPOSAL FOR 2019/2020**

Members were taken through the Board's Circular No NG-CDFB/CIRCULARS Vol. II (014) dated September 2019 . The circular provided the guidelines in the preparation and submission of project proposals for 2019/20. The Fund Account Manager emphasized the need to give preference to ongoing projects to ensure they are completed within reasonable time.

**A) Commitment made by NGCDF in 2018/2019**

The Fund Account Manager informed members that the committee had committed to give preference to ongoing projects in the 2018/2019 as a condition for project approval in the last financial year. Members agreed to take into consideration the commitments made in the minutes of the meeting held in January 4, 2019.

**B) Ward Reports**

The Fund Account Manager presented the report of the open public forums that were conducted in every ward on 10<sup>th</sup> October and 11<sup>th</sup> October 2019. The Fund Account Manager noted that the report included all the projects proposed by the constituents and an analysis of the extract from the strategic plan (2018-2022). Members adopted the report.

**C) Ongoing Projects**

Members deliberated on the ongoing projects and approved allocation of additional funds for their completion as below;

**a) Primary Schools Projects**

**i) Masogo Primary School**

The project involves the construction of a administration block. The original estimate for the construction is Kshs 800,000 The project was started in 2014/15 financial year and allocated Ksh 350,000. The construction is at Ring beam. NGCDF allocates Kshs 400,000 to complete the construction.

**ii) Kanyangwara Primary School**

The project was allocated funds in 2016/2017 for drilling of borehole, construction of water kiosk and borehole chamber. Drilling has been done; contactor paid full amount of money but distribution has not been done. The project case has been taken to EACC due to public complaints hence awaiting verdict. NGCDF will not allocate funds for this project.



iii) **Ober Boys Boarding Primary School**

The school had started a project with PTA and Harambee for construction of a story building of dormitory. The building has been roofed and plastering done in ground floor. NGCDF allocated Kshs 800,000 in the 2018/2019 FY to cater for fittings and painting of ground floor to complete the phase for occupation. This is a co-funded project and NGCDF has completed its defined phase.

iv) **Nyawango Primary School**

The school was allocated funds for construction of one classroom in 2013/2014 FY and since been completed. The classroom was completed by PTA funds and harambee and is in use. No funds required for the project.

v) **Umai Primary School**

The Project involves the construction of 1 new classroom. The estimated cost of the project is Kshs 650,000. The project has already been allocated the full sum of Kshs 650,000 and is complete and in use.

vi) **Apondo Primary School**

The project involved the renovation of 8 classrooms (Reroofing, plastering, floor tiling, windows and doors replacement and painting). The estimated cost of the project was Kshs 3,200,000. The project has so far received a total of Ksh 1,600,000 in 2018/19. The project is complete and in use due to the agreement with the contractor for payment later. Pending works (done but unpaid) include floor tiling, painting and general finishes. The NGCDF allocates a total of Kshs 500,000 towards setting of this pending bill.

vii) **Osuri Primary School**

The project involved the renovation of 10 classrooms (Reroofing, plastering, floor tiling, windows and doors replacement and painting). The estimated cost of the project was Kshs 3,200,000. The project has so far received a total of Ksh 2,400,000 in 2018/19. The project is complete and in use due to the agreement with the contractor for payment later. Pending works (done but unpaid) include floor tiling, painting and general finishes. The NGCDF allocates a total of Kshs 800,000 towards setting of this pending bill.

viii) **Othoro Primary School**

The project involved the renovation of 7 classrooms (Reroofing, plastering, floor tiling, windows and doors replacement and painting). The estimated cost of the project was Kshs 3,000,000. The project has so far received a total of Ksh 2,200,000 in 2018/19. The project is complete and in use due to the agreement with the contractor for payment later. Pending works (done but unpaid) include floor tiling, painting and general finishes. The NGCDF allocates a total of Kshs 600,000 towards setting of this pending bill.



ix) **Nyawango Primary School**

The project involved the renovation of 8 classrooms (Reroofing, plastering, floor tiling, windows and doors replacement and painting). The estimated cost of the project was Kshs 2,300,000. The project has so far received a total of Ksh 1,800,000 in 2018/19. The project is complete and in use due to the agreement with the contractor for payment later. Pending works (done but unpaid) include floor tiling, painting and general finishes. The NGCDF allocates a total of Kshs 500,000 towards setting of these pending bills.

b) **Secondary Schools Projects**

Members deliberated on the ongoing projects and approved allocation of additional funds for their completion as below;

i) **Danis Obara Mixed Secondary School**

The project involves the construction of administration and tuition block (2 floors). The original cost of the project is Kshs 7,000,000. The construction is currently at the window level (first floor). The project has received a total of Kshs 1,000,000 in 2017/18 and Kshs 1,000,000 in 2018/19. The NGCDF allocates Kshs3,000,000 towards the construction of (ring beams, suspended slab, doors and windows and plastering of the ground floor).

ii) **St. Mary's Andingo Secondary School**

The project involved the construction of a Science Laboratory. The original cost of the project is Kshs 5,000,000. The project has been allocated a total of Kshs 2,000,000. The construction is at roofing level. Pending works includes Floor Finishes, Painting, Gas System, Water System, Electrification, Lab Stools and Shelving of Store. The project original cost was based on a full contract arrangement, since the project was implemented through labour based approach with local materials being used, the expected total cost of the project will be Kshs 3,000,000.

The NGCDF allocates Kshs 1,000,000 towards the completion of the laboratory

iii) **Got Rateng Secondary School**

The project involves the construction of a dormitory block at an estimated cost of Kshs 4,205,000. The school was allocated funds for construction of a dormitory block in 2015/2016 FY but the funds were reallocated. Funds were not disbursed the project was never started.

iv) **Orinde Lutheran Mixed Secondary School**

The project involves the construction of a new administration block. Estimated cost of the project was Ksh2,206,738. The project has been allocated a total of Kshs 1,000,000 in 2017/18 and Kshs 400,000 in 2018/19. The construction is at completion stage, plastering and part of tiling has been done. Additional funds required to complete the tiling and painting work. The project is allocated Ksh 500,000 for Completion of the Administration of Block ( Paving Slabs, Painting and part floor tiling)

v) **Otel Mixed Secondary School**

The project involves the construction of 2 story administration block. The total estimated cost of the project is Kshs 8,000,000. The project has so far received a total of Kshs 3,050,000 (Kshs 450,000 in 2013/14, Ksh 300,000 in 2014/15, Kshs 300,000 in 2015/16, Kshs 1,000,000 in 2017/18 and Kshs 1,000,000 in 2018/19 financial year. The pending works includes Paving Slabs, Internal Water Tank, plumbing, Brandering and Ceiling Boards, Floor Tiling, Painting and general Finishes. The project original cost was based on a full contract arrangement, since the project was implemented through labour based approach with local materials being used, the expected total cost of the project will be Kshs 4,500,000. NGCDF allocates Kshs 1,300,000 to complete the project

vi) **God Agak Secondary School**

The project involves the construction of Science Laboratory at an estimated cost of Kshs 5,000,000. The project has so far received a total of Kshs 2,300,000 ( Kshs 500,000 in 2014/15, Kshs 1,000,000 in 2017/18 and Ksh 800,000 in 2018/19. The Pending Works include Terrazo Flooring, Brandering and Ceilings Boards, Fascia Board, Painting, Shelving of Store and General Finishes. The project original cost was based on a full contract arrangement, since the project was implemented through labour based approach with local materials being used, the expected total cost of the project will be Kshs 3,000,000. NGCDF allocates a total of Kshs 600,000 to complete the project the project.

vii) **Kojwach Mixed Secondary School**

The project involved the construction of a dormitory at an estimated cost of Ksh3,000,000. The project is co-funded with the community at a cost of 1,200,000 (Harambee). The project has been allocated a total of Kshs 400,000 from NGCDF in 2014/15 and Kshs 300,000 in 2018/19. The pending activities includes doors and Windows, Plastering, Floor Finishes, Painting and General Finishes. NGCDF allocates Kshs 800,000 towards this project

viii) **St. Philip's Nyabondo Secondary School**

The project involves the construction of modern science laboratory at an estimated cost of Kshs 5,028,571. The project has received a total of Kshs 2,000,000 (Kshs 1,000,000 in 2017/18 and Kshs 1,000,000 in 2018/19). The construction is 95% done with the roofing, plastering, doors and windows, Painting, Floor tiling, . The pending works includes; Mechanical Works ( Gas system and Water System), Ceiling Boards, Shelves, Rain Water Harvesting Goods, Fume Chamber and final coat of painting. The project original cost of Kshs 5,028,571 was based on a full contract arrangement, since the project was implemented through labour based approach with local materials being used, the expected total cost of the project will be Kshs 2,500,000. NGCDF allocates Kshs 500,000 to complete the projects.

ix) **Kandegwa Mixed Secondary School**

The project involves the construction of science laboratory at an estimated cost of Kshs 5,028,571. The project has received a total of Kshs 2,000,000 (Kshs 1,000,000 in 2017/18 and Kshs 1,000,000 in 2018/19). The construction is at roofing level. The

pending works includes; Floor Finishes, Painting, Gas System, Water System, Electrification, Lab Stools and Shelving of Store. The project original cost of Ksh 5,028,571 was based on a full contract arrangement, since the project was implemented through labour based approach with local materials being used, the expected total cost of the project will be Kshs 3,000,000. NGCDF allocates Kshs 1,000,000 to complete the projects.

**x) Adegga Mixed Secondary School**

The project involves the construction of Science Laboratory at an estimated cost of Kshs 5,028,571. The project has received a total of Kshs 2,000,000 (Kshs 1,000,000 in 2017/18 and Kshs 1,000,000 in 2018/19). The construction is 80% done with the following works having been accomplished; Foundations, Walling, Roofing, Doors and Windows, Plastering, Worktops and Water System. The pending works includes; Floor and worktop tiling, Brandering and Ceilings, Electrification, Verandah finishes, Glazing of Doors and Windows, Painting, Gas System, Electrification, Shelving of laboratory stores and general finishes. The project original cost of Ksh 5,028,571 was based on a full contract arrangement, since the project was implemented through labour based approach with local materials being used, the expected total cost of the project will be Kshs 3,300,000. NGCDFC approved the allocation of Kshs 1,300,000 to complete the projects.

**xi) Apondo Mixed Secondary School**

The project involves the construction of science laboratory at an estimated cost of Kshs 5,028,571. The project has received a total of Kshs 2,000,000. The construction is at roofing level, doors and windows have been fitted. The pending works includes; Floor Finishes, Worktop Finishes, Brandering and Ceiling, Internal Doors, Rain Water Goods, Plumbing and Drainage, Painting, Gas System, Electrification. The project original cost of Ksh 5,028,571 was based on a full contract arrangement, since the project was implemented through labour based approach with local materials being used, the expected total cost of the project will be Kshs 3,300,000.

NGCDF allocates Kshs 1,200,000 to complete the projects.

**xii) Kokwanyo Mixed Secondary School**

The project involved the construction of an administration block at an estimated cost of Kshs 2,000,000. The project has received a total of Kshs 1,300,000 from NGCDF (Kshs 800,000 in 2017/18 and Kshs 500,000 in 2018/19). The project is currently at the Ringbeam level. The pending works includes; Roofing, Doors and Windows, Plastering, Floor Tiling and Painting). NGCDFC approved the allocation of Kshs 700,000 to complete the project

**xiii) Kowidi Secondary School**

The project is the construction of 1 classrooms at an estimated cost of 1,000,000. The project has received Kshs 550,000 in 2017/2018. The construction is currently 90% complete with the pending works being; Floor finishes (tiling), painting and decorations. NGCDF approved the allocation of 300,000 to complete the project.



xiv) **Gangre Secondary School**

The project involved the construction of 2 classrooms at an estimated cost of 1,500,000. The project has received a total of Kshs 1,000,000. The construction is at the roofing level. Pending works include Floor tiling, Part Roofing and General Finishes. NGCDF approved the allocation of Kshs 500,000 for the completion of the 2 classrooms.

xv) **Pala Secondary School**

The project involves the construction of a single science laboratory at an estimated cost of 5,000,000. The project has received a total of Kshs 1,000,000 from 2013/14. The pending works include brandering and ceiling . NGCDF approved the allocation of Kshs 150,000 for the remaining

c) **Security Projects**

Members deliberated on the ongoing projects and approved allocation of additional funds for their completion as below:

i) **Kenya Police Service Center Sori.**

The allocated Kshs 3,500,000 in 2017/2018. Works completed NGCDF facilitated the acquisition of title deed for purpose of construction of a police post. There is a commitment from the CS interior and coordination of national government that they will undertake the construction. NGCDF therefore will not commit funds to this project.

ii) **Kojwach Chief's Office**

The project involved the construction 2 door AP residential house. The original Cost of the Project is Kshs 1,600,000. The project has so far received funding of Ksh 1,000,000 in 2017/18 and Kshs 300,000 in the 2018/2019. Pending works include floor finishes, painting and general finishes. The NGCDF allocates 300,000 towards its completion in 2019/2020 financial year.

iii) **Kokwanyo Chiefs Office**

The project involves the construction of 2 AP residential houses. The project estimated cost is Kshs 2,400,000. The project has so far received a total of Kshs 800,000 ( 2017/18). The project is currently at finishing level. Pending works include; plastering, floor screeding, placement of tiles fittings of windows and doors and painting. The project original cost was based on a full contract arrangement, since the project was implemented through labour based approach with local materials being used, the expected total cost of the project will be Kshs1,100,000.

NGCDF approved the allocation of Kshs 300,000 towards its completion.

iv) **Kabondo East Chief Office**

The project involves the construction of a chief`office at Kabondo East at an estimated cost of Kshs 3,500,000. The project has received a total of Kshs 2,800,000 in the 2018/19 financial year. Pending works includes; Plumbing Works, Septic Tank, Grilling

of office Entrance, Painting and General Finishes. NGCDF allocates Kshs 600,000 to complete the project.

v) **Kasewe Chiefs Office**

The project involves the construction of Chiefs office. The original cost of the project was Kshs 2,500,000 and has received a total of Ksh 2,300,000 ( Ksh 1,000,000 in 2016/17 and Kshs 1,300,000 in 2017/18) – The project was implemented and is now complete and in use.

C) **Performance Contract 5 best Projects**

The Fund Account Manager informed members of the requirement by the NGCDF Board to give preference to the 5 best practice projects that were identified during the signing of Performance Contract. The projects includes;

**Performance Contract 5 best projects**

SN	PROJECT NAME	PROJECT ACTIVITY	ALLOCATION	STATUS
1.	Kogola Primary School	Construction of 4 new Mordern classrooms	4,400,000	New
2.	Lwanda Primary School	Renovation of 8 Classrooms (Ringbeams, New Roof, Plastering, Doors and Windows, Terrazzo Floors, Painting and General Finishes)	4,400,000	New
3.	PanyKomollo Primary School	Construction of 4 new Classrooms	4,500,000	New
4.	Ringa Primary School	Renovation of 10 Classrooms ( Ringbeams, New Roof, Verandas, Plastering, Doors and Windows, Terrazo Floors, Painting and General Finishes)	5,000,000	New
5.	Saramba Primary School	Renovation of 8 Classrooms (Ringbeams, New Roof, Plastering, Doors and Windows, Terrazo Floors, Painting and General Finishes)	4,000,000	New
SN	PROJECT NAME	PROJECT ACTIVITY	ALLOCATION	STATUS
6.	Kogola Primary School	Construction of 4 new Mordern classrooms	4,400,000	New
7.	Lwanda Primary School	Renovation of 8 Classrooms (Ringbeams, New Roof, Plastering, Doors and Windows, Terrazzo Floors, Painting and General Finishes)	4,400,000	New
8.	PanyKomollo Primary School	Construction of 4 new Classrooms	4,500,000	New

9.	Ringa Primary School	Renovation of 10 Classrooms ( Ringbeams, New Roof, Verandas, Plastering, Doors and Windows, Terrazo Floors, Painting and General Finishes)	5,000,000	New
10.	Saramba Primary School	Renovation of 8 Classrooms (Ringbeams, New Roof, Plastering, Doors and Windows, Terrazo Floors, Painting and General Finishes)	4,000,000	New

**D) Proposed projects for 2019/2020**

Members deliberated on the project proposals as contained in the ward report together with the strategic plan and taking into consideration the ongoing projects. The committee approved the funding of the following projects in the 2019/2020 financial year as detailed below;

**D) STATUTORY ALLOCATIONS**

**a) OFFICE ADMINISTRATION AND RECURRENT EXPENSES**

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Employees' Salaries	4-043-246-2110000-100-2019/2020-001	Payment of Staff Salaries and Provision for Staff Gratuity	3,271,331.60	New
Goods and Services	4-043-246-2110000-100-2019/2020-002	Payment of Security, Utilities and Purchase of Fuel, Internet Subscription, Communication Allowances, Repairs and Maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,566,531.84	New
NHIF	4-043-246-2120201-100-2019/2020-003	Payment of NHIF Deductions	92,600.00	New
NSSF	4-043-246-2120101-100-2019/2020-004	Payment of NSSF Deductions	139,600.00	New
Committee Expenses	4-043-246-2210802-100-2019/2020-005	Payment of Committee sitting allowances, transport, conferences	2,172,000.00	New

b) MONITORING AND EVALUATION

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Goods and Services	4-043-246-2210000-111-2019/2020-001	Purchase of fuel, Purchase of vehicle Tires, printing, stationery, Airtime, travel and subsistence	657,031.72	New
Committee Expenses	4-043-246-2210802-111-2019/2020-002	Payment of Committee sitting and Monitoring & Evaluation allowances, transport, conferences and Oversight Committee Expenses.	1,264,000.00	New
NGCDFC/PMC & Staff Capacity Building	4-043-246-2210700-111-2019/2020-003	Undertake Training of the PMCs/NG-CDFCs on NG-NG-CDF Related issues and NG-CDFC Staff training & Benchmarking	2,200,000.00	New

c) BURSARY

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Bursary Secondary Schools	4-043-246-2640101-103-2019/2020-001	Payment of Bursary to needy students in Secondary Schools and Scholarship for KabondoKasipul Stars Scholarships	19,650,000.00	New
Bursary University/ Tertiary Schools	4-043-246-2640102-103-2019/2020-002	Payment of bursary to needy student in Universities and Tertiary Colleges and Youth Vocational Trainings skills	10,500,000.00	New
Bursary Special Schools	4-043-246-2640104-103-2019/2020-003	Payment of bursary to needy students with special cases in Secondary Schools.	2,500,000.00	New
NHIF Social Security Programme	4-043-246-2640102-103-2019/2020-005	Payment for provision of medical insurance cover to 300 vulnerable families	1,800,000.00	New

d) EMERGENCY

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Emergency	4-043-246-2640200-101-2019/2020-001	Funds set aside for to cater for unforeseen occurrences during the Financial Year.	7,198,241.38	New

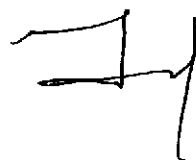
e) SPORTS

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Constituency Tournament	4-043-246-2640509-112-2019/2020 -001	To facilitate Constituency Sports Tournament whereby the winning teams awarded trophies, balls and uniforms	2,200,000.00	New
Atela Primary School	4-043-246-2640509-112-2019/2020 -002	Levelling of School Playground (90m by 20m field)- flattening of ground, refilling with top soil to allow for grass and sloping field edges to drain water, and installation of 2 Goal Posts	501,387.60	New

f) ENVIRONMENT

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Alaro Primary School	4-043-246-2640510-110-2019/2020-001	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Karoko Primary School	4-043-246-2640510-110-2019/2020-002	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Njura Primary School	4-043-246-2640510-110-2019/2020-003	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New





Nyarabi Primary School	4-043-246-2640510-110-2019/2020-004	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Omiro Primary School	4-043-246-2640510-110-2019/2020-005	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Ringa Girls High School	4-043-246-2640510-110-2019/2020-006	Construction of Bio Gas System.	900,000.00	New
Alaro Primary	4-043-246-2640510-110-2019/2020-007	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Andingo Primary School	4-043-246-2640510-110-2019/2020-008	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
AwuorDimo Primary School	4-043-246-2640510-110-2019/2020-009	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Gangre Primary School	4-043-246-2640510-110-2019/2020-010	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Got Rateng Primary School	4-043-246-2640510-110-2019/2020-011	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
GwenoKipondi Primary School	4-043-246-2640510-110-2019/2020-012	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Nyaluru Primary School	4-043-246-2640510-110-2019/2020-013	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Kokwanyo Primary School	4-043-246-2640510-110-2019/2020-014	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New




Manga Primary School	4-043-246-2640510-110-2019/2020-015	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Nyandolo Primary School	4-043-246-2640510-110-2019/2020-016	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Ogera Primary School	4-043-246-2640510-110-2019/2020-017	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Opanga Primary School	4-043-246-2640510-110-2019/2020-018	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New

## II) PRIMARY SCHOOLS

### a) Ongoing Projects –

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Apondo Primary School	4-043-246-2630204-104-2019/2020-001	Completion of Renovation 8 Classrooms ( Floor Tiling, Painting and General Finishes	700,000.00	Ongoing
Masogo Primary School	4-043-246-2630204-104-2019/2020-002	Completion of Administration Block (6 roomed offices) ( Plastering, Doors and Windows, Flooring and Painting)	400,000.00	Ongoing
Nyawango Primary School	4-043-246-2630204-104-2019/2020-003	Completion of Renovation 7 Classrooms ( Floor Tiling, Painting and General Finishes	550,000.00	Ongoing
Ongujo Primary School	4-043-246-2630204-104-2019/2020-004	Completion of 1 classroom ( Windows and Doors, Plastering, Floor Finishes and Painting)	200,000.00	Ongoing
Osuri Primary School	4-043-246-2630204-104-2019/2020-005	Completion of Renovation of 10 Classrooms ( Floor Tiling and Painting)	800,000.00	Ongoing
Othoro Primary School	4-043-246-2630204-104-2019/2020-006	Completion of Renovation of 7 Classrooms ( Floor Tiling and Painting)	600,000.00	Ongoing

*Office*

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b) New Projects

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
<b>Water Tanks</b>				
Orinde Primary School	4-043-246-2630204-104-2019/2020-013	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Otel Primary School	4-043-246-2630204-104-2019/2020-014	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Siany Primary School	4-043-246-2630204-104-2019/2020-015	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Omuga Primary School	4-043-246-2630204-104-2019/2020-016	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Otondo Primary School	4-043-246-2630204-104-2019/2020-017	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Pala Primary School	4-043-246-2630204-104-2019/2020-018	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Radienya Primary School	4-043-246-2630204-104-2019/2020-019	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
<b>School Desks</b>				
Anyona Primary School	4-043-246-2630204-104-2019/2020-020	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers )	250,000.00	New
Apondo Primary School	4-043-246-2630204-104-2019/2020-021	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers )	250,000.00	New
Atemo Primary School	4-043-246-2630204-104-2019/2020-022	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers )	250,000.00	New
God Miaha Primary School	4-043-246-2630204-104-2019/2020-023	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers )	250,000.00	New
Kogola Primary School	4-043-246-2630204-104-2019/2020-024	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers )	250,000.00	New



Kolweny Primary School	4-043-246-2630204-104-2019/2020-025	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
Nyawango Primary School	4-043-246-2630204-104-2019/2020-026	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
Othoro Primary School	4-043-246-2630204-104-2019/2020-027	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
PanyKomollo Primary School	4-043-246-2630204-104-2019/2020-028	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
Osuri Primary School	4-043-246-2630204-104-2019/2020-029	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
<b>Primary School - Infrastructure</b>				
<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
Anjech Primary School	4-043-246-2630204-104-2019/2020-007	Construction of 4 door Pit Latrine to completion	300,000.00	New
Anjech Primary School	4-043-246-2630204-104-2019/2020-008	Renovation of 3 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	600,000.00	New
Anyona Primary School	4-043-246-2630204-104-2019/2020-009	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00	New
Anyona Primary School	4-043-246-2630204-104-2019/2020-010	Equipping of Borehole (borehole Casing, installation of 1HP 750W Water Pump), Construction of Steel Water Tower and installation of 30,000 litre tanks) The project will Serve Anyona Primary School and the neighboring Pala Primary School	2,000,000.00	New
Atemo Primary School	4-043-246-2630204-104-2019/2020-011	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion.	800,000.00	New
Ayiengo Primary School	4-043-246-2630204-104-2019/2020-012	Construction of 1 New Administration Block – 4 rooms ( Headteacher's Office, Deputy	900,000.00	New

		HT office, Snr Teacher office and Staffroom) – Phase 1 – Foundations, Walling and Roofing.		
Chagere Primary School	4-043-246-2630204-104-2019/2020-013	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00	New
Jwelu Primary School	4-043-246-2630204-104-2019/2020-014	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00	New
Kadie Primary School	4-043-246-2630204-104-2019/2020-015	Renovation of 5 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	950,000.00	New
Kango Primary School	4-043-246-2630204-104-2019/2020-016	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Kilusi Primary School	4-043-246-2630204-104-2019/2020-017	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Kogola Primary School	4-043-246-2630204-104-2019/2020-018	Construction of 4 new Classrooms (Foundations, Walling, Roofing, Windows and Doors, Plastering, Floor finishes with Terrazzo, Painting and Electrical Works) to completion	4,400,000.00	New
Kogonda Primary School	4-043-246-2630204-104-2019/2020-019	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00	New
Lwanda Primary School	4-043-246-2630204-104-2019/2020-020	Renovation of 7 Classrooms ( Ringbeams, New Roof, Plastering, Doors and Windows, Terrazo Floors, Painting and General Finishes) to completion.	3,500,000.00	New
Masogo Primary School	4-043-246-2630204-104-2019/2020-021	Renovation of 6 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	1,150,000.00	New
Njura Primary School	4-043-246-2630204-104-2019/2020-022	Construction of 1 New Administration Block – 4 rooms(Headteachers Office, Deputy HT office, Snr Teacher	900,000.00	New

		office and Staffroom) to completion.		
Nyakwaka Primary School	4-043-246-2630204-104-2019/2020-023	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Nyaluru Primary School	4-043-246-2630204-104-2019/2020-024	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Nyamwaga Primary School	4-043-246-2630204-104-2019/2020-025	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00	New
Oogo Primary School	4-043-246-2630204-104-2019/2020-026	Construction of 1 New Administration Block -- 4 rooms (Headteachers Office, Deputy HT office, Snr Teacher office and Staffroom) to completion.	900,000.00	New
Oriang Primary School	4-043-246-2630204-104-2019/2020-027	Renovation of 5 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	950,000.00	New
Pany Komolo Primary School	4-043-246-2630204-104-2019/2020-028	Construction of 4 new Classrooms ( Foundations (natural stones and concrete blocks) Walling, Roofing, Windows and Doors, Plastering, Floor finishes with Terrazzo, Painting and electrifictrical works.	4,500,000.00	New
Ringa Primary School	4-043-246-2630204-104-2019/2020-029	Renovation of 11 Classrooms ( Ring beams, Roofing (pre-coated G30 Iron sheets and new timber purlins and rafters), Verandas, Plastering, rain harvesting gutters and downpipes, Doors and Windows, Terrazzo and verandah finishes, electrification, paving slabs around the classrooms	5,000,000.00	New
Riwo Primary School	4-043-246-2630204-104-2019/2020-030	Renovation of 3 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	600,000.00	New
Rungu Primary School	4-043-246-2630204-104-2019/2020-031	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Saramba Primary School	4-043-246-2630204-104-2019/2020-032	Renovation of 9 Classrooms ( Ring beams, New Roof (pre-coated G30 Iron sheets and new timber purlins and	4,000,000.00	New




		rafters), Plastering, Doors and Windows, Terrazzo Floors, Painting and General Finishes) to completion		
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### III) SECONDARY SCHOOLS PROJECTS

#### a) Ongoing Projects

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Adega Mixed Secondary School	4-043-246-2630205-104-2019/2020-001	Completion of Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> (Floor and worktop tiling, Brandering and Ceilings, Electrification, Verandah finishes, Glazing of Doors and Windows, Painting, Gas System, Electrification, Shelving of laboratory stores and general finishes.)	1,300,000.00	Ongoing
Apondo Secondary School	4-043-246-2630205-104-2019/2020-002	Completion of Single Science Laboratory- 45 students Capacity Measuring 320M <sup>2</sup> (Floor Finishes, Worktop Finishes, Brandering and Ceiling, Internal Doors, Rain Water Goods, Plumbing and Drainage, Painting, Gas System, Electrification).	1,200,000.00	Ongoing
DanisObara Mixed Secondary School	4-043-246-2630205-104-2019/2020-003	Completion of Phase 1 (Ground Floor) of Administration block ( 6 rooms)- (ring beams, suspended slab, doors and windows, Floor Finishes plastering and painting of Ground Floor- Phase 1)	3,000,000.00	Ongoing
Gangre Secondary School	4-043-246-2630205-104-2019/2020-004	Completion of 2 Classrooms ( Floor tiling, Part Roofing and General Finishes) to completion	500,000.00	Ongoing
God Agak Secondary School	4-043-246-2630205-104-2019/2020-005	Completion of Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> (Paving Slabs, Painting, Lab Stools and Shelving of Store)to completion.	600,000.00	Ongoing
Kandegwa Secondary School	4-043-246-2630205-104-2019/2020-006	Completion of Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> ( Floor Finishes, Painting, Gas System, Water System, Electrification,	1,000,000.00	Ongoing

		Lab Stools and Shelving of Store) to completion.		
Kojwach High School	4-043-246-2630205-104-2019/2020-007	Completion of 120 bed capacity Dormitory doors and Windows, Plastering, Floor Finishes, Painting and General Finishes) to completion.	800,000.00	Ongoing
Kojwach High School	4-043-246-2630205-104-2019/2020-008	Completion of 1 Classroom (Painting and General Finishes)	200,00.00	Ongoing
Kokwanyo Mixed Secondary School	4-043-246-2630205-104-2019/2020-009	Completion of Administration Block – 10 rooms (Roofing, Doors and Windows, Plastering) to completion	1,000,000.00	Ongoing
Kowidi Secondary School	4-043-246-2630205-104-2019/2020-010	Completion of 1 Classroom ( Floor finishes, painting and decorations)	300,000.00	Ongoing
Orinde Lutheran Lutheran Mixed Secondary School	4-043-246-2630205-104-2019/2020-011	Completion of Administration of Block – 6 offices ( Paving Slabs, Painting and part floor tiling)	500,000.00	Ongoing
Otel Mixed Secondary School	4-043-246-2630205-104-2019/2020-012	Completion of Administration Block (7 offices and library), ( Paving Slabs, Internal Water Tank, plumbing, Brandering and Ceiling Boards, Floor Tiling, Painting and general Finishes)	1,300,000.00	Ongoing
Otondo Sec School	4-043-246-2630205-104-2019/2020-013	Completion of 2 Classrooms (Floor tiling , Window Glazing, Painting and General Finishes( 300,000), Renovation of 3 Classrooms ( Painting) - 100,000)	400,000.00	Ongoing
Pala Secondary School	4-043-246-2630205-104-2019/2020-014	Completion of Single Laboratory ( Brandering and Ceiling)	150,000.00	Ongoing
St. Mary Andingo Secondary School	4-043-246-2630205-104-2019/2020-015	Completion of Single Science Laboratory 45 students Capcity Measuring 320M <sup>2</sup> ( Floor Finishes, External Wall Plastering, Worktops, Gas System, Water System, Electrification, Painting and Shelving of Store.	1,000,000.00	Ongoing
St. Philips Nyabondo Secondary School	4-043-246-2630205-104-2019/2020-016	Completion of Single Science Laboratory 45 students Capcity Measuring 320M <sup>2</sup> (Mechanical Works ( Gas system and Water System), Ceiling Boards, Shelves, Rain Water Harvesting Goods,	500,000.00	Ongoing

		Fume Chamber and final coat of painting		
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b) New Projects

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Harambee Secondary School	4-043-246-2630205-104-2019/2020-017	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> (Foundations, Walling and Roofing) – Phase 1	1,500,000.00	New
Kotienditi Secondary School	4-043-246-2630205-104-2019/2020-018	Completion of 300 capacity School Hall (Initiated by the PTA, The construction is at Ring Beam): Roofing, Plastering, Doors and Windows, Floor finishes.	1,000,000.00	New
Nyasore Secondary School	4-043-246-2630205-104-2019/2020-019	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> (Foundations, Walling and Roofing)	1,500,000.00	New
Nyawango Secondary School	4-043-246-2630205-104-2019/2020-020	Construction of a Single Science Laboratory- 45 students Capacity Measuring 320M <sup>2</sup> (Walling and Roofing) – The project was initiated by the Board of Management of the school and is currently at foundation level – Phase 1	1,500,000.00	New
Ogilo Secondary School	4-043-246-2630205-104-2019/2020-021	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00	New
Owiro Secondary School	4-043-246-2630205-104-2019/2020-022	Completion of Library and Computer Room (2 big rooms - measuring 268M <sup>2</sup> ) that was initiated by the BOM. Ksh 650,000 already spent to do the foundations. This allocation will do Walling Ring beams and Roofing of the Project (Phase 1)	1,250,000.00	New

Ringa Girls Secondary School	4-043-246-2630205-104-2019/2020-023	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Siany Secondary School	4-043-246-2630205-104-2019/2020-024	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> ( Foundations, Walling and Roofing) – Phase 1	1,500,000.00	New
Wangapala Secondary School	4-043-246-2630205-104-2019/2020-025	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> ( Foundations, Walling, Roofing, Doors and Windows) – Phase 1	2,000,000.00	New
Omuga Technical Training College		Purchase of 100 lecture hall desks ( Steel Framed, Wooded Seat and wooden writing top) each at Ksh 5,000	500,000.00	New

#### IV) SECURITY PROJECTS

##### a) Ongoing Projects

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Kabondo East Chief Office	4-043-246-2640507-113-2019/2020-001	Completion Chief's Office – 5 Rooms ( Plumbing Works, Septic Tank, Grilling of office Entrance, Painting and General Finishes	600,000.00	Ongoing
Kodhoch West Chief	4-043-246-2640507-113-2019/2020-002	Completion of Chief Office – 4 rooms(Electrification, Painting and General Finishes)	200,000.00	Ongoing
Kojwach Chief's Office	4-043-246-2640507-113-2019/2020-003	Completion of 2 Roomed 2 units AP residential house; (floor finishes, painting and general finishes.	300,000.00	Ongoing
Kokwanyo Chief camp	4-043-246-2640507-113-2019/2020-004	Completion of 2 Roomed 2 units AP ( Plastering, Window Glazing, Painting, Floor Tiling and Electrification)	300,000.00	Ongoing
Othoro Police Post	4-043-246-2640507-113-2019/2020-005	Completion of Police Post (3 cells, Report Office and 7 offices). Activities include; Septic Tank, Elevated Steel Water Tower with 5,000 litre tank, Base Tank (10,000 litres), mechanical Works, Grilling of Reporting Desk, Reinforcement	2,700,000.00	Ongoing

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		of Armory and Cells (Male, Female and Juvenile)		
Wangchieng Chief Camp	4-043-246-2640507-113-2019/2020-006	Completion of Chiefs office (5 offices)- Plastering, Doors and Windows Glazing, Floor Screeding, General Finishes and Painting)	400,000.00	Ongoing

a) New Projects

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Kojwach East Chief Office	4-043-246-2640507-113-2019/2020-007	Construction of New Chief Office ( 3 rooms) – Foundations, Walling and Roofing	800,000.00	New
Ramba Chiefs Office	4-043-246-2640507-113-2019/2020-008	Renovation of Chief Office ( 2 offices) - Reroofing, Plastering, Painting and floor tiling)	400,000.00	New
Audo Market Center	4-043-246-2640507-113-2019/2020-009	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/ 12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
Lida Market Center	4-043-246-2640507-113-2019/2020-010	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/ 12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
Ogera Junction Market	4-043-246-2640507-113-2019/2020-011	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/ 12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
Ponge Market Center	4-043-246-2640507-113-2019/2020-012	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/ 12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
Wangapala Market Center	4-043-246-2640507-113-2019/2020-013	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR	241,000.00	New



		POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center		
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E) Original Cost and Cumulative Allocation

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Employees' Salaries	4-043-246-2110000-100-2019/2020-001	3,271,331.60	-	Payment of Staff Salaries and Provision for Staff Gratuity	3,271,331.60	New
Goods and Services	4-043-246-2110000-100-2019/2020-002	2,566,531.85	-	Payment of Security, Utilities and Purchase of Fuel, Internet Subscription, Communication Allowances, Repairs and Maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,566,531.85	New
NHIF	4-043-246-2120201-100-2019/2020-003	92,600.00	-	Payment of NHIF Deductions	92,600.00	New
NSSF	4-043-246-2120101-100-2019/2020-004	139,600.00	-	Payment of NSSF Deductions	139,600.00	New
Committee Expenses	4-043-246-2210802-100-2019/2020-005	2,172,000.00	-	Payment of Committee sitting allowances, transport, conferences	2,172,000.00	New
Goods and Services	4-043-246-2210000-111-2019/2020-001	657,031.72	-	Purchase of fuel, Purchase of vehicle Tires, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, and other field visits costs.	657,031.72	New
Committee Expenses	4-043-246-2210802-111-2019/2020-002	1,264,000.00	-	Payment of Committee sitting and Monitoring & Evaluation allowances, transport,	1,264,000.00	New



PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
				conferences and Oversight Committee Expenses.		
NGCDFC/PMC & Staff Capacity Building	4-043-246-2210700-111-2019/2020-003	2,200,000.00	-	Undertake Training of the PMCs/NG-CDFCs on NG-NG-CDF Related issues and NG-CDFC Staff training & Benchmarking	2,200,000.00	New
Bursary Secondary Schools	4-043-246-2640101-103-2019/2020-001	20,650,000.00	-	Payment of Bursary to needy students in Secondary Schools and Scholarship for KabondoKasipul Stars Scholarships	19,650,000.00	New
Bursary University/ Tertiary Schools	4-043-246-2640102-103-2019/2020-002	11,200,000.00	-	Payment of bursary to needy student in Universities and Tertiary Colleges and Youth Vocational Trainings skills	10,500,000.00	New
Bursary Special Schools	4-043-246-2640104-103-2019/2020-003	2,500,000.00	-	Payment of bursary to needy students with special cases in Secondary Schools.	2,500,000.00	New
NHIF/Social Security Fund	4-043-246-2640102-103-2019/2020-005	2,000,000.00	-	Payment for provision of medical insurance cover to 300 vulnerable families	1,800,000.00	New
Emergency	4-043-246-2640200-101-2019/2020-001	7,198,241.38	-	Funds set aside for to cater for unforeseen occurrences during the Financial Year.	7,198,241.38	New
Constituency Tournament	4-043-246-2640509-112-2019/2020-001	2,200,000.00	-	To facilitate Constituency Sports Tournament whereby the winning teams awarded trophies, balls and uniforms	2,200,000.00	New
Atela Primary School	4-043-246-2640509-112-2019/2020-002	550,000.00	-	Levelling of School Playground (90m by 20m field)- flattening of ground, refilling with top soil to allow for grass and sloping field edges to drain water, and installation of 2 Goal Posts	501,387.60	New




PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Alaro Primary School	4-043-246-2640510-110-2019/2020-001	50,000.00		Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Karoko Primary School	4-043-246-2640510-110-2019/2020-002	50,000.00		Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Njura Primary School	4-043-246-2640510-110-2019/2020-003	50,000.00		Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Nyarabi Primary School	4-043-246-2640510-110-2019/2020-004	50,000.00	-	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Omiro Primary School	4-043-246-2640510-110-2019/2020-005	50,000.00	-	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size)each at Ksh 100	50,000.00	New
Ringa Girls High School	4-043-246-2640510-110-2019/2020-006	1,000,000.00	-	Construction of Bio Gas System.	900,000.00	New
Alaro Primary	4-043-246-2640510-110-2019/2020-007	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Andingo Primary School	4-043-246-2640510-110-2019/2020-008	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Awuor Dimo Primary School	4-043-246-2640510-110-2019/2020-009	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Gangre Primary School	4-043-246-2640510-110-2019/2020-010	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Got Rateng Primary School	4-043-246-2640510-110-2019/2020-011	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
GwenoKipondi Primary School	4-043-246-2640510-110-2019/2020-012	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Nyaluru Primary School	4-043-246-2640510-110-2019/2020-013	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Kokwanyo Primary School	4-043-246-2640510-110-2019/2020-014	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Manga Primary School	4-043-246-2640510-110-2019/2020-015	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Nyandolo Primary School	4-043-246-2640510-110-2019/2020-016	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
	2019/2020-008			Plastering, Floor Screeding, Doors and Windows and Painting) to completion		
Anyona Primary School	4-043-246-2630204-104-2019/2020-009	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00	New
Anyona Primary School	4-043-246-2630204-104-2019/2020-010	2,000,000.00	-	Equipping of Borehole (borehole Casing, installation of 1HP 750W Water Pump), Construction of Steel Water Tower and installation of 30,000 litre tanks) The project will Serve Anyona Primary School and the neighboring Pala Primary School	2,000,000.00	New
Atemo Primary School	4-043-246-2630204-104-2019/2020-011	1,000,000.00	-	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion.	800,000.00	New
Ayiengo Primary School	4-043-246-2630204-104-2019/2020-012	1,500,000.00	-	Construction of 1 New Administration Block – 4 rooms ( Headteacher’s Office, Deputy HT office, Snr Teacher office and Staffroom) – Phase 1 – Foundations, Walling and Roofing.	900,000.00	New
Chagere Primary School	4-043-246-2630204-104-2019/2020-013	1,000,000.00	-	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00	New

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Jwelu Primary School	4-043-246-2630204-104-2019/2020-014	1,000,000.00	-	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00	New
Kadie Primary School	4-043-246-2630204-104-2019/2020-015	1,000,000.00	-	Renovation of 5 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	950,000.00	New
Kango Primary School	4-043-246-2630204-104-2019/2020-016	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Kilusi Primary School	4-043-246-2630204-104-2019/2020-017	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Kogola Primary School	4-043-246-2630204-104-2019/2020-018	4,400,000.00	-	Construction of 4 new Classrooms (Foundations, Walling, Roofing, Windows and Doors, Plastering, Floor finishes with Terrazzo, Painting and Electrical Works) to completion	4,400,000.00	New
Kogonda Primary School	4-043-246-2630204-104-2019/2020-019	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00	New
Lwanda Primary School	4-043-246-2630204-104-	3,500,000.00	-	Renovation of 7 Classrooms ( Ringbeams, New	3,500,000.00	New

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
	2019/2020-020			Roof, Plastering, Doors and Windows, Terrazo Floors, Painting and General Finishes) to completion.		
Masogo Primary School	4-043-246-2630204-104-2019/2020-021	1,200,000.00	-	Renovation of 6 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	1,150,000.00	New
Njura Primary School	4-043-246-2630204-104-2019/2020-022	1,500,000.00	-	Construction of 1 New Administration Block – 4 rooms (Headteachers Office, Deputy HT office, Snr Teacher office and Staffroom) to completion.	900,000.00	New
Nyakwaka Primary School	4-043-246-2630204-104-2019/2020-023	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Nyaluru Primary School	4-043-246-2630204-104-2019/2020-024	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Nyamwaga Primary School	4-043-246-2630204-104-2019/2020-025	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	750,000.00	New
Oogo Primary School	4-043-246-2630204-104-2019/2020-026	1,500,000.00	-	Construction of 1 New Administration Block -- 4 rooms (Headteachers Office, Deputy HT office, Snr Teacher office and Staffroom) to completion.	900,000.00	New

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Oriang Primary School	4-043-246-2630204-104-2019/2020-027	1,000,000.00	-	Renovation of 5 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	950,000.00	New
Pany Komollo Primary School	4-043-246-2630204-104-2019/2020-028	4,500,000.00	-	Construction of 4 new Classrooms ( Foundations, Walling, Roofing, Windows and Doors, Plastering, Floor finishes with Terrazzo, Painting and Electrical Works) to completion.	4,500,000.00	New
Ringa Primary School	4-043-246-2630204-104-2019/2020-029	5,000,000.00	-	Renovation of 10 Classrooms ( Ring beams, New Roof, Verandas, Plastering, Doors and Windows, Terrazzo Floors, Painting and General Finishes) to completion.	5,000,000.00	New
Riwo Primary School	4-043-246-2630204-104-2019/2020-030	600,000.00	-	Renovation of 3 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion.	600,000.00	New
Rungu Primary School	4-043-246-2630204-104-2019/2020-031	800,000.00	-	Renovation of 4 classrooms (Reroofing, Plastering, Floor Screeding, Doors and Windows and Painting) to completion	750,000.00	New
Saramba Primary School	4-043-246-2630204-104-2019/2020-032	4,000,000.00	-	Renovation of 8 Classrooms ( Ring beams, New Roof, Plastering, Doors and Windows, Terrazzo Floors, Painting and General Finishes) to completion	4,000,000.00	New
Orinde Primary School	4-043-246-2630204-104-	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all	125,000.00	New



PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
	2019/2020-033			rainwater goods ( Base, Gutters, Downpipe and taps)		
Otel Primary School	4-043-246-2630204-104-2019/2020-034	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Siany Primary School	4-043-246-2630204-104-2019/2020-035	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Omuga Primary School	4-043-246-2630204-104-2019/2020-036	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Otondo Primary School	4-043-246-2630204-104-2019/2020-037	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Pala Primary School	4-043-246-2630204-104-2019/2020-038	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Radienya Primary School	4-043-246-2630204-104-2019/2020-039	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Anyona Primary School	4-043-246-2630204-104-2019/2020-040	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve fitted with rubber stoppers )	250,000.00	New
Apondo Primary School	4-043-246-2630204-104-	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelve	250,000.00	New

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
	2019/2020-041			fitted with rubber stoppers )		
Atemo Primary School	4-043-246-2630204-104-2019/2020-042	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
God Miah Primary School	4-043-246-2630204-104-2019/2020-043	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
Kogola Primary School	4-043-246-2630204-104-2019/2020-044	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
Kolweny Primary School	4-043-246-2630204-104-2019/2020-045	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
Nyawango Primary School	4-043-246-2630204-104-2019/2020-046	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
Othoro Primary School	4-043-246-2630204-104-2019/2020-047	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
PanyKomollo Primary School	4-043-246-2630204-104-2019/2020-048	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New
Osuri Primary School	4-043-246-2630204-104-2019/2020-049	250,000.00	-	Purchase of 50 Steel Framed Desks (wooden seat and top with book shelf fitted with rubber stoppers )	250,000.00	New

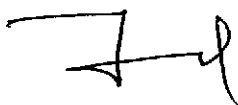
PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Adega Mixed Secondary School	4-043-246-2630205-104-2019/2020-001	5,028,571.00	2,000,000.00	Completion of Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> (Floor and worktop tiling, Brandering and Ceilings, Electrification, Verandah finishes, Glazing of Doors and Windows, Painting, Gas System, Electrification, Shelving of laboratory stores and general finishes.)	1,300,000.00	Ongoing
Apondo Secondary School	4-043-246-2630205-104-2019/2020-002	5,028,571.00	2,000,000.00	Completion of Single Science Laboratory-45 students Capacity Measuring 320M <sup>2</sup> (Floor Finishes, Worktop Finishes, Brandering and Ceiling, Internal Doors, Rain Water Goods, Plumbing and Drainage, Painting, Gas System, Electrification).	1,200,000.00	Ongoing
DanisObara Mixed Secondary School	4-043-246-2630205-104-2019/2020-003	7,000,000.00	2,000,000.00	Completion of Phase 1 (Ground Floor) of Administration block ( 6 rooms)- (ring beams, suspended slab, doors and windows, Floor Finishes plastering and painting of Ground Floor- Phase 1)	3,000,000.00	Ongoing
Gangre Secondary School	4-043-246-2630205-104-2019/2020-004	1,500,000.00	1,000,000.00	Completion of 2 Classrooms ( Floor tiling, Part Roofing and General Finishes) to completion	500,000.00	Ongoing
God Agak Secondary School	4-043-246-2630205-104-2019/2020-005	5,000,000.00	2,300,000.00	Completion of Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> (Paving Slabs, Painting, Lab Stools and Shelving of Store)to completion.	600,000.00	Ongoing

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kandegwa Secondary School	4-043-246-2630205-104-2019/2020-006	5,028,571.00	2,000,000.00	Completion of Single Science Laboratory ( Floor Finishes, Painting, Gas System, Water System, Electrification, Lab Stools and Shelving of Store) to completion.	1,000,000.00	Ongoing
Kojwach High School	4-043-246-2630205-104-2019/2020-007	3,000,000	700,000.00	Completion of 120 bed capacity Dormitory doors and Windows, Plastering, Floor Finishes, Painting and General Finishes) to completion.	800,000.00	Ongoing
Kojwach High School	4-043-246-2630205-104-2019/2020-008	750,000.00	550,000.00	Completion of 1 Classroom (Painting and General Finishes)	200,000.00	Ongoing
Kokwanyo Mixed Secondary School	4-043-246-2630205-104-2019/2020-009	2,500,000.00	1,300,000.00	Completion of Administration Block – 10 rooms (Roofing, Doors and Windows, Plastering) to completion	1,000,000.00	Ongoing
Kowidi Secondary School	4-043-246-2630205-104-2019/2020-010	1,000,000.00	550,000.00	Completion of 1 Classroom ( Floor finishes, painting and decorations)	300,000.00	Ongoing
Orinde Lutheran Lutheran Mixed Secondary School	4-043-246-2630205-104-2019/2020-011	2,206,738.00	1,400,000.00	Completion of Administration of Block – 6 offices ( Paving Slabs, Painting and part floor tiling)	500,000.00	Ongoing
Otel Mixed Secondary School	4-043-246-2630205-104-2019/2020-012	4,500,000.00	3,050,000.00	Completion of Administration Block (7 offices and library), ( Paving Slabs, Internal Water Tank, plumbing, Brandering and Ceiling Boards, Floor Tiling, Painting and general Finishes)	1,300,000.00	Ongoing
Otondo Sec School	4-043-246-2630205-104-2019/2020-013	1,500,000.00	1,000,000.00	Completion of 2 Classrooms (Floor tiling , Window Glazing, Painting and General Finishes( 300,000), Renovation of 3	400,000.00	Ongoing

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PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
				Classrooms (Painting) – 100,000)		
Pala Secondary School	4-043-246-2630205-104-2019/2020-014	1,200,000.00	1,000,000.00	Completion of Single Laboratory ( Brandering and Ceiling)	150,000.00	Ongoing
St. Mary Andingo Secondary School	4-043-246-2630205-104-2019/2020-015	5,000,000.00	2,000,000.00	Completion of Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> ( Floor Finishes, External Wall Plastering, Worktops, Gas System, Water System, Electrification, Painting and Shelving of Store.	1,000,000.00	Ongoing
St. Philip Nyabondo Secondary School	4-043-246-2630205-104-2019/2020-016	5,028,571.00	2,000,000.00	Completion of Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> (Mechanical Works ( Gas system and Water System), Ceiling Boards, Shelves, Rain Water Harvesting Goods, Fume Chamber and final coat of painting	500,000.00	Ongoing
Harambee Secondary School	4-043-246-2630205-104-2019/2020-017	5,028,571.00	-	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> (Foundations, Walling and Roofing) – Phase 1	1,500,000.00	New
Kotienditi Secondary School	4-043-246-2630205-104-2019/2020-018	2,500,000.00	-	Completion of 300 capacity School Hall (Initiated by the PTA, The construction is at Ring Beam): Roofing, Plastering, Doors and Windows, Floor finishes.	1,000,000.00	New
Nyasore Secondary School	4-043-246-2630205-104-	5,028,571.00	-	Construction of a Single Science Laboratory 45 students Capacity	1,500,000.00	New

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
	2019/2020-019			Measuring 320M <sup>2</sup> (Foundations, Walling and Roofing) – Phase 1		
Nyawango Secondary School	4-043-246-2630205-104-2019/2020-020	5,028,571.00	-	Construction of a Single Science Laboratory- 45 students Capacity Measuring 320M <sup>2</sup> (Walling and Roofing) – The project was initiated by the Board of Management of the school and is currently at foundation level – Phase 1	1,500,000.00	New
Ogilo Secondary School	4-043-246-2630205-104-2019/2020-021	1,000,000.00	-	Construction of 1 new classroom (Foundation, Walling, Roofing, Doors and Windows, Plastering and Flooring) to completion	800,000.00	New
Owiro Secondary School	4-043-246-2630205-104-2019/2020-022	3,500,000.00	-	Completion of Library and Computer Room (2 big rooms - measuring 268M <sup>2</sup> ) that was initiated by the BOM. Ksh 650,000 already spent to do the foundations. This allocation will do Walling Ringbeams and Roofing of the Project (Phase 1)	1,250,000.00	New
Ringa Girls Secondary School	4-043-246-2630205-104-2019/2020-023	125,000.00	-	Purchase and Installation of 10,000 Liters water tank with all rainwater goods ( Base, Gutters, Downpipe and taps)	125,000.00	New
Siany Secondary School	4-043-246-2630205-104-2019/2020-024	5,028,571.00	-	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> (	1,500,000.00	New

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
				Foundations, Walling and Roofing) – Phase 1		
Wangapala Secondary School	4-043-246-2630205-104-2019/2020-025	5,028,571.00	-	Construction of a Single Science Laboratory 45 students Capacity Measuring 320M <sup>2</sup> ( Foundations, Walling, Roofing, Doors and Windows) – Phase 1	2,000,000.00	New
Omuga Technical Training College	4-043-246-2630206-104-2019/2020-001	500,000.00	-	Purchase of 100 lecture hall desks ( Steel Framed, Wooded Seat and wooden writing top) each at Ksh 5,000	500,000.00	New
Kabondo East Chief Office	4-043-246-2640507-113-2019/2020-001	3,500,000.00	2,800,000.00	Completion Chief's Office – 5 Rooms ( Plumbing Works, Septic Tank, Grilling of office Entrance, Painting and General Finishes	600,000.00	Ongoing
Kodhoch West Chief	4-043-246-2640507-113-2019/2020-002	1,200,000.00	800,000.00	Completion of Chief Office – 4 rooms(Electrification, Painting and General Finishes)	200,000.00	Ongoing
Kojwach Chief's Office	4-043-246-2640507-113-2019/2020-003	1,400,000.00	1,000,000.00	Completion of 2 Roomed 2 units AP residential house; (floor finishes, painting and general finishes.	300,000.00	Ongoing
Kokwanyo chief camp	4-043-246-2640507-113-2019/2020-004	1,200,000.00	800,000.00	Completion of 2 Roomed 2 units AP ( Plastering, Window Glazing, Painting, Floor Tiling and Electrification)	300,000.00	Ongoing
Othoro Police Post	4-043-246-2640507-113-2019/2020-005	7,000,000.00	4,000,000.00	Completion of Police Post (3 cells, Report Office and 7 offices). Activities include; Septic Tank, Elevated Steel Water Tower with 5,000 litre tank, Base Tank (10,000 litres), mechanical Works, Grilling of Reporting Desk, Reinforcement of	2,700,000.00	Ongoing

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
				Armory and Cells (Male, Female and Juvenile)		
Wangchieng Chief Camp	4-043-246-2640507-113-2019/2020-006	1,000,000.00	300,000.00	Completion of Chiefs office (5 offices)- Plastering, Doors and Windows Glazing, Floor Screeding, General Finishes and Painting)	400,000.00	Ongoing
Kojwach East Chief Office	4-043-246-2640507-113-2019/2020-007	2,000,000.00	-	Construction of New Chief Office ( 3 rooms) – Foundations, Walling and Roofing	800,000.00	New
Ramba Chiefs Office	4-043-246-2640507-113-2019/2020-008	500,000.00	-	Renovation of Chief Office ( 2 offices) - Reroofing, Plastering, Painting and floor tiling)	400,000.00	New
Audo Market Center	4-043-246-2640507-113-2019/2020-009	241,000.00	-	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
Lida Market Center	4-043-246-2640507-113-2019/2020-010	241,000.00	-	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New



PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Ogera Junction Market	4-043-246-2640507-113-2019/2020-011	241,000.00	-	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
Ponge Market Center	4-043-246-2640507-113-2019/2020-012	241,000.00	-	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
Wangapala Market Center	4-043-246-2640507-113-2019/2020-013	241,000.00	-	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces, solar controller, battery box, cabling and fitted to base to provide lighting at the Market Center	241,000.00	New
		<b>224,480,213.55</b>	<b>41,300,000.00</b>	-	<b>137,367,724.15</b>	-

**MIN.KABKAS/NGCDFC/44/23/10/2019: TRAINING OF BOM REPRESENTATIVES**

The Fund Account Manager proposed to have a half day induction for BOM representatives on their role in NGCDF project management. One representative from the 47 secondary schools and education officials will be invited. The training is aimed at bridging the knowledge gap on NGCDF matters. Member approved the training to be held on October 28, 2019 at Jabali County Lodge.

MIN.KABKAS/NGCDFC/45/23/10/2019: PAYMENT FOR WORKS AND SERVICES

Members approved the following payments

- i) Payment of Ksh for Public Participation
- ii) Payment of Kshs 748,000 to Blueeyed Technologies and General Supplies for the Supply of Learning Materials.

MIN.KABKAS/NGCDFC/46/23/10/2019: ANNUAL WORKPLANS

The Fund Account Manager presented the following workplans for debate and approval

- i) **Annual Constituency Workplan**  
Members deliberated on the plan and noted that the same was reliant on timely disbursement of funds from the NGCDF Board. The work plan detailed the activities for the 2019/2020 financial year

Members approved the work plan and urged the FAM to share the same with the staff to ensure compliance.

- ii) **Annual Procurement Plan**  
Members were taken through the procurement plan that was developed in consultation with the Sub County Supply Chain Officer. The plan laid out the detail of goods and services that will be required by the NGCDF office and FMC and the timelines of their acquisition. Members suggested that a list of prequalified service providers need to be done to ease the process. It was further agreed that the proposal to have selected projects reserved for special groups should be adopted.

Members approved the annual procurement plan.

- iii) **Annual Monitoring and Evaluation Workplan**  
The Annual M&E plan was presented to the committee for approval. Members noted that there was a need to have action plans to ensure that the same is achieved.

Members approved the Annual Monitoring and Evaluation Workplan

MIN.KABKAS/NGCDFC/47/23/10/2019: HANDING OVER OF OTHORO POLICE POST

Members were informed that Othoro Police Post, a NGCDF project was officially ready for handing over. The handing over will take place on Friday 25, 2019 at the project site. The handing over will be officiated by the Cabinet Secretary, Interior and coordination of National Government – Dr Fred Matiangi, PhD.

Members approved the payment of allowances and facilitation for the handing over exercise.



MIN.KABKAS/NGCDFC/48/23/10/2019: SCHOLARSHIPS FOR TECHNICAL TRAINING

Members were informed of the proposed technical training to be conducted in partnership with Omuga Technical and Vocational Training Center. The program is scheduled to commence in January 2020. A total of 200 students will be admitted to pursue the technical courses and NGCDF will provide partial sponsorship for the program. The program targets technical courses in agriculture and construction management. It was agreed that the 200 slots will be shared equitably among the 4 wards.

The FAM was mandated to liaise with the manager of the TVC to advertise the courses and work on modalities for admissions.

MIN.KABKAS/NGCDFC/49/23/10/2019: RENOVATION AND RESTORATION OF OLD NGCDF OFFICE

The Fund Account Manager reported that the lease for the old office and there was a need to restore the office to its original state. Members approved the repainting and replacement of broken items in the old office. The clerk of works to prepare a bill of quantities for the works.

MIN.KABKAS/NGCDFC/50/23/10/2019: ANY OTHER BUSINESS

The NGCDF chairman presented to members the title deed for Center Sori Land for construction of Police Station

**Adjournment**

There being no other business, the meeting came to close at 4.00PM with a word of prayer by Fredrick Odeny. The next meeting will be communicated

SECRETARY

  
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Olivia Olick

Date. 26/06/20  
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CHAIRMAN

  
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John Odoyo Aloice

Date. 26/06/2020  
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