



NG-CDF BOARD

National Government Constituencies Development Fund Board
Karachuonyo Constituency

At Rachuonyo North Sub County HQs

P.O Box 36-40301, KENDUBAY

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11th January, 2023

OUR REF: NG-CDF/KARACHUONYO//FAM/LETTERS/VOL.1/008/2022-2023

The Chief Executive Officer

NG-CDF Board Secretariat

P.O BOX 46682-00100

NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL FOR 2022/23 FINANCIAL YEAR

Please find attached the following documents in support of the project proposal requests for 2022/23 financial year.

1. Print out of the Third & Forth Schedule
2. Full NG-CDFC meeting minutes on the proposal budget
3. Ward report
4. School Bus Invoice and Quotation.

Thank You.

Yours Faithfully,

For: NG-CDFC, Karachuonyo Constituency

GALGALLO GUYO DANSO 0720 058 255

FUND ACCOUNT MANAGER

Vision: Equitable social-economic development countrywide



KARACHUONYO NG-CDF

IEBC NO. 247

WARD MEETING REPORT

2022/2023 FINANCIAL YEAR

SUBMISSION

JANUARY, 2023

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1.0 INTRODUCTION

The NG-CDF Act 2015 stipulates in part 5 section 27 sub section 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from. There after the list of proposed constituency-based projects to be covered under this Act shall be submitted by NG-CDFC to the Board.

Public participation is the process that directly engages the concerned stakeholders in decision-making and gives full consideration to public input in making that decision.

Constituents' engagement is a vital part of many projects and the benefits of it are well documented, such as better outcomes for all stakeholders, community ownership and lower project costs. When the public is involved in a project, they feel motivated to work together, recognize the benefits of their involvement and have ownership of the projects and the decision-making process, which is key to a successful project outcome and their sustainability.

Effective public engagement is about recognizing that involving the public in a project is no longer about information dissemination and telling the people what is being done, but is a two-way information sharing tool. The more views gathered in the process of making a decision, the more likely the final product will meet the most needs and address the most concerns possible.

In summary stakeholders' participation is important since:

- Providing information helps them understand the issues, options, and solutions available for the projects
- Consulting with the public assist in obtaining their feedback on alternatives or decisions
- Involving the public to ensures their concerns are considered throughout the decision process, particularly in the development of decision criteria, options and preferred solutions that are workable, efficient and sustainable .

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted specified constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NGCDF program has facilitated the putting up of new water systems in public learning institutions, security and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 BACKGROUND OF KARACHUONYO CONSTITUENCY

Karachuonyo Constituency (NG-CDF) office is situated at Rachuonyo North Sub County, DCC Headquarters Kendu Bay Township, within Homabay County. The Constituency has seven wards namely;

- Kibiri
- Kendu Bay Town
- Kanyaluo
- Central Karachuonyo
- North Karachuonyo
- West Karachuonyo
- Wangchieng'

It borders 4 constituencies namely;

- Rangwe
- Nyakach
- Kabondo Kasipul
- Kasipul Kabondo

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF NG-CDF PROJECTS

Eligible Projects Fundable by Karachuonyo NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the 2010 Constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

1.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the Ward meetings can be traced in the NG-CDF file namely **Karachuonyo NG-CDF 2022/2023 Public Projects Identification and Proposals Forum**

2.0 WARD MEETINGS

The exercise was carried out for 2 days covering all the 7 Wards in the Constituency;

3.1 Notice of the Meetings

NOTICE OF THE KARACHUONYO NG-CDF OPEN PUBLIC FORUM FOR PROJECT IDENTIFICATION AND PRIORITIZATION IN 7 WARDS FOR 2 DAYS

Karachuonyo NG-CDF invites all its constituents and development stakeholders to the NG-CDF Public Projects Identification and proposals forum that will be conducted out within its various wards as follows:

1. **Wang'chieng Ward**
Date: Thursday 5th January 2023
Venue: Wang'chieng Divisional Hall
Time: 09:00am
2. **Kendu Bay Town Ward**
Date: Thursday 5th January 2023
Venue: Alaw Rachuonyo Hall
Time: 11:00am
3. **Central Karachuonyo Ward**
Date: Thursday 5th January 2023
Venue: Central Karachuonyo Location – Chief's Office
Time: 09:00am
4. **Kanyaluo Ward**

Date: Friday 6th January 2023

Venue: Ayier Chief Camp

Time: 8:30am

5. Kibiri Ward

Date: Friday 6th January 2023

Venue: Koyugi Location Chief's Office

Time: 11:00am

6. West Karachuonyo Ward

Date: Friday 6th January 2023

Venue: Kanam A Location Chief's Office - Nyangwete

Time: 1:30pm

7. North Karachuonyo Ward

Date: Friday 6th January 2023

Venue: Constituency Office Compound – Pala Market

Time: 4:00pm

Kindly mobilize people from your areas of representation and the ward development committee should come up with a priority list of projects they would like Karachuonyo NG-CDF to undertake in the next two financial years.

All are welcome.

3.2 WARD I: WANG'CHIENG WARD

The meeting took place on Thursday 5th January 2023, at Wang'chieng Divisional Headquarters Hall, starting 09:00am

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- DCC
- Area Assistant /Chiefs
- Clan Elders
- Invited Stakeholders
- Members of the Public

3.2.2 PRELIMINARIES

The area NG-CDFC chairman called the meeting to order and requested a volunteer to lead in opening prayers, thereafter he called upon the area chief to steer the introduction session.

3.2.3 COMMENTS BY THE AREA CHIEF

The meeting was attended by the four chiefs within the ward. The Chiefs mutually expressed their gratitude to the NG-CDF for organizing a medium where members of the public have an opportunity to listen to the public and propose the projects that they would like NG-CDF to implement.

3.2.4 COMMENTS BY THE NG-CDFC CHAIRMAN

Chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward to deliberate on development matters and project priorities in the ward and the constituency

3.2.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He appreciated the participants for their attendance and encouraged them to actively participate in the deliberations, since they are the users of public projects being implemented in their areas of jurisdiction. He called upon members to exercise sobriety in their proposals and root for projects that are fundable within the NG-CDF framework.

3.2.6 COMMENTS BY THE FUND ACCOUNT MANAGER

Firstly, he highlighted to the gathering on the nature of eligible projects fundable by NG-CDF as those that are community based, so as to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area, and those projects in respect of works and services falling within the functions of the National Government under the constitution

Secondly, he pointed out the ineligible projects not fundable by the NG-CDF which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

In view of the above conditions, he read out the list of projects funded under NG-CDF for the last 2 financial years.

3.2.7 PRIORITY PROJECT IDENTIFIED IN WANG'CHIENG WARD

The priority projects were presented per location as tabled below:

Wang'chieng Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|------------------------|--|--------|-----------|------------------------|--------------|
| 1 | Miyuga Primary School | Renovation of 2 classrooms to completion | New | Education | North Karachuonyo | Kanyadhiang |
| 2 | Mawego Primary School | Renovation of 2 classrooms to completion | New | Education | North Karachuonyo | Kanyadhiang |
| 3 | Obangla Primary School | Renovation of 2 classrooms to completion | New | Education | North East Karachuonyo | Kotieno |

| | | | | | | |
|----|----------------------------------|---|-----|-----------|-------------------|----------------|
| 4 | Soko Kagwa Primary School | Renovation of 4 classrooms to completion | New | Education | North Karachuonyo | Kakwajuok |
| 5 | Daraja Primary School | Renovation of 3 classrooms to completion | New | Education | Kobuya | Kobuya West |
| 6 | Mirembe Primary School | Renovation of 2 classrooms to completion | New | Education | Karabondi West | Karabondi West |
| 7 | St. Douglas Weta Primary School | Renovation of 8 classrooms to completion | New | Education | Wang'chieng | Kamwala |
| 8 | Kajiei Secondary School | Construction of Science Laboratory | New | Education | Wang'chieng | Kajiei |
| 9 | Karabondi Bidii Secondary School | Purchase of School Bus | New | Education | Karabondi | Karabondi East |
| 10 | Kobala Primary School | Construction of 5No. Door Pit Latrine plus Urinal pit to completion with 1No. Door to cater for Person Living with Disability | New | Education | Wang'chieng | Kobala |
| 11 | Mawego Girls Secondary School | Construction of Dormitory | New | Education | Kobuya | Kobuya East |

3.2.8 CHALLENGES

The public mentioned about the NG-CDF Act's limitation of projects fundable and wished that the Act should be revised to enable funding of projects falling under the health and agricultural sectors as before. The other challenge was the delayed disbursement of funds to the constituency which affects many activities such bursary disbursement.

3.2.9 WAY FORWARD

The meeting urged the area MCA to hold similar consultative meetings with stakeholders in order to get proposals of projects falling under County Government functions

3.3 WARD 2: KENDU BAY TOWN WARD

The meeting took place on Thursday 5th January 2022 at Alaw Rachuonyo Hall as from 11:00am

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of County Assembly
- Sub-County Administrator
- Area Assistant/ Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders (Church leaders and pastors)
- The Public

3.3.2 PRELIMINARIES

The NG-CDFC chairman called the meeting to order at 11:00am he welcomed members to the meeting after an opening prayer. The chairman invited the area Chief who welcomed members, and thanked the NG-CDFC for presenting the constituents with a platform where they can put forward the projects they wish to be funded by NG-CDF. He called for equity in distribution and transparency in projects management.

3.3.3 REMARKS BY THE FUND ACCOUNT MANAGER

He lauded that NG-CDF funds only community-based projects; those meant to serve community needs in the constituency and have long-term positive effects on people’s wellbeing.

He further affirmed Co-founding is also allowed where a project can be financed jointly with a neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.3.4 COMMENTS BY THE SUB-COUNTY ADMINISTRATOR

He notified the meeting of the various devolved funds in relation to the constitution, and stressed on the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the leadership to also convene public forums and share their development projects to enable the constituents be conversant with the projects being implemented in their localities.

3.3.5 PRIORITY PROJECT IDENTIFIED IN KENDU BAY TOWN WARD

The priority projects were presented per location as tabled below:

Kendu Bay Town Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|--------------|------------------|--------|--------|----------|--------------|
|-------|--------------|------------------|--------|--------|----------|--------------|

| | | | | | | |
|----|--|---|---------|-----------|------------------------|--------------|
| 1 | Kanyadhiang Primary School | Construction of Administration Block | New | Education | North Karachuonyo | Kanyadhiang |
| 2 | Kanyadhiang Primary School | Renovation of 1 classroom to completion | New | Education | North Karachuonyo | Kanyadhiang |
| 3 | Makaka Primary School | Renovation of 4 classrooms to completion | New | Education | North East Karachuonyo | Kotieno |
| 4 | Maguti Primary School | Construction of 4 classrooms to completion | New | Education | North Karachuonyo | Kakwajuok |
| 5 | Kendu Muslim Secondary School | Purchase of 51-seater school bus | New | Education | North East Karachuonyo | Konyango |
| 6 | Kendu Bay Law Court | Completion of Kendu Bay Law Court | Ongoing | Judiciary | Constituency | Constituency |
| 7 | Kendu Bay Law Court | Installation of water tank, tank base | New | Judiciary | Constituency | Constituency |
| 8 | Bware Primary School | Renovation of 2 classrooms to completion | New | Education | North East Karachuonyo | Kotieno |
| 9 | Gendia Primary School | Construction of 4 classrooms to completion | New | Education | North East Karachuonyo | Kakwajuok |
| 10 | Ogango Primary School | Renovation of 2 classrooms to completion | New | Education | North Karachuonyo | Konyango |
| 11 | Rachuonyo North Sub County Headquarters - DCC Office | Renovation of Deputy County Commissioner's Office | New | Security | North East | Konyango |
| 12 | Rachuonyo North Sub County Headquarters - DCC Office | Purchase of Office Furniture for Deputy County Commissioner's | New | Security | North East | Konyango |

| | | | | | | |
|----|---|-------------------------------|-----|-------------|------------------------|-------------|
| | | | | | | |
| 13 | Rachuonyo North Sub County - ACCI Residential House | Renovation of 2 Bedroom house | New | Security | North East | Konyango |
| 14 | Kanyadhiang Village | Construction of gabion | New | Environment | North Karachuonyo | Kanyadhiang |
| 15 | Gendia High School | Construction of Dormitory | New | Education | North East Karachuonyo | Kakwajuok |

3.3.6 CHALLENGES

The public mentioned about the NG-CDF Act's limitation of projects fundable and wished that the Act should be revised to enable funding of projects falling under the health and agricultural sectors as before. The other challenge was the delayed disbursement of funds to the constituency which affects many activities such bursary disbursement.

3.3.7 WAY FORWARD

The meeting urged the area MCA to hold similar consultative meetings with stakeholders in order to get proposals of projects falling under County Government functions

3.4 WARD 3: CENTRAL KARACHUONYO WARD

The meeting took place on Thursday 5th January 2022 at Central Karachuonyo Location – Chief Camp as from 02:00pm

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Ward Administrator
- Area Assistant/ Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders (Church leaders and pastors)
- The Public

3.4.2 PRELIMINARIES

The NG-CDFC chairman called the meeting to order at 09:00am he welcomed members to the meeting after an opening prayer. The chairman invited the area Chief who welcomed members, and thanked the NG-CDFC for presenting the constituents with a platform where they can put forward the projects they wish to be funded by NG-CDF. He called for equity in distribution and transparency in projects management.

3.4.3 REMARKS BY THE FUND ACCOUNT MANAGER

He lauded that NG-CDF funds only community-based projects; those meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing.

He further affirmed Co-founding is also allowed where a project can be financed jointly with a neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.4.4 COMMENTS BY THE WARD ADMINISTRATOR

He notified the meeting of the various devolved funds in relation to the constitution, and stressed on the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the leadership to also convene public forums and share their development projects to enable the constituents be conversant with the projects being implemented in their localities.

3.4.5 PRIORITY PROJECT IDENTIFIED IN CENTRAL KARACHUONYO WARD

The priority projects were presented per location as tabled below:

Central Karachuonyo Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|------------------------------|--|--------|-----------|---------------------|---------------------|
| 1 | Kital Primary School | Renovation of 2 classrooms to completion | New | Education | Central Karachuonyo | Kawuor |
| 2 | Rongo Nyagowa Primary School | Renovation of 2 classrooms to completion | New | Education | Kamser Nyakongo | Kamser A |
| 3 | Ongalo Primary School | Construction of 2 classrooms to completion | New | Education | Central Karachuonyo | Kawuor |
| 4 | Otok Primary School | Renovation of 2 classrooms to completion | New | Education | Kogweno Oriang | Kogweno Oriang West |

| | | | | | | |
|----|---------------------------------|---|---------|-----------|---------------------|---------------------|
| 5 | Kital Primary School | Installation of water tank, tank base & guttering | New | Education | Central Karachuonyo | Kawuor |
| 6 | Simbi Mixed Secondary School | Completion of Dormitory | Ongoing | Education | Central Karachuonyo | Simbi Kogembo |
| 7 | Oriang Manyuanda Primary School | Construction of 8No. doors pit latrine | New | Education | Kogweno Oriang | Kogweno Oriang West |
| 8 | Nyakech Primary School | Renovation of 5 classrooms to completion | New | Education | Kogweno Oriang | Kogweno Oriang East |
| 9 | Kamser Nyakongo Chief's | Construction of Administration Block | New | Security | Kamser Nyakongo | Kodondi |
| 10 | Simbi Mixed Secondary School | Installation of water tank, tank base & guttering | New | Education | Central Karachuonyo | Simbi Kogembo |
| 11 | Kogweno Oriang Chief's Office | Construction of Administration Block | New | Security | Kogweno Oriang | Kogweno Oriang East |

3.4.6 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community and inadequate knowledge on projects fundable by the county government.

3.4.7 WAY FORWARD

Youths were encouraged to take lead in development initiatives and front for projects that benefit them too.

3.5 WARD 4: KANYALUO WARD

The meeting took place on Friday 6th January 2023 at Ayier Chief Camp as from 08:30am

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of the Member of County Assembly
- Area Assistant/Chiefs
- Area Elders
- Church Elders and Pastors
- Stakeholders
- Members of the Public

3.5.2 PRELIMINARIES BY THE AREA CHIEF

After opening prayers, the Principal Chief welcomed participants and introduced the ward development committee and appreciated their efforts towards development on the area. He then welcomed the NG-CDFC Secretary to proceed with the day's agenda.

3.5.3 COMMENTS BY THE NG-CDFC SECRETARY

The secretary thanked members for their concern for development and he acknowledged that NG-CDF has achieved a lot, since September 2017, towards grass root development in the constituency. He indicated that the overall aim of the funds is to ensure active participation of people in the achievement of sustainable development.

He challenged the area MP to marshal his colleagues and enact laws that will enable the government allocate more resources particularly to infrastructure such as roads to ensure that rural areas are easily accessible

3.5.4 COMMENTS BY STAKEHOLDERS

The local community led by former MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

3.5.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency, and this forum was therefore in line with the requirements of the law.

He also briefly explained the nature of projects funded by NG-CDF in relation to eligible and ineligible projects.

3.5.6 IDENTIFIED PRIORITY PROJECTS

The priority project identified were presented per location as tabled below:

Kanyaluo Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|-------------------------------|--|--------|-----------|----------------|--------------|
| 1 | Soko Kogira Primary School | Renovation of 4 classrooms to completion | New | Education | Kanyaluo North | Komuoyo |
| 2 | Obilo Primary School | Renovation of 2 classrooms to completion | New | Education | Kanyaluo West | Kobila |
| 3 | Kowuor Mixed Secondary School | Completion of Dormitory | New | Education | Kanyaluo East | Kowuor |

| | | | | | | |
|----|----------------------------------|--|-----|-----------|----------------|---------------|
| 4 | Kanyaluo Divisional Headquarters | Construction of Administration block | New | Security | Kanyaluo South | Kamenya North |
| 5 | Kobila Primary School | Renovation of 4 classrooms to completion | New | Education | Kanyaluo West | Kobila |
| 6 | Adiedo Secondary School | Construction of Dormitory | New | Education | Kanyaluo North | Komuoyo |
| 7 | Ong'ang' Secondary School | Construction of Administration Block | New | Education | Kanyaluo East | Kowuor |
| 8 | Kanyaluo North Chief's Office | Construction of Administration Block | New | Education | Kanyaluo North | Komuoyo |
| 9 | Kowuor Mixed Secondary School | Installation of Water tank | New | Education | Kanyaluo East | Kowuor |
| 10 | Oyombe Secondary School | Construction of Administration Block | New | Education | Kanyaluo South | Kamenya North |
| 11 | Omboga Primary School | Renovation of 4 classrooms to completion | New | Education | Kanyaluo South | Kamenya South |

3.5.7 CHALLENGES

Late disbursement of project funds leads to proposed projects not being implemented within the financial year, hence delays which in turn lead to rise in project costs and other unforeseen occurrences and bursaries not awarded to students in coherent with the school's calendar, hence students and pupils retention in learning institutions is greatly affected negatively.

3.5.8 WAY FORWARD

The NG-CDF Board should disburse funds within the respective financial year in order to enable implementation of proposed development initiatives

3.6 WARD 5: KIBIRI WARD

The meeting took place on Friday 6th January 2022 at Koyugi Location Chief's Office as from 11:30am

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Assistant /Chiefs
- Area Elders
- County Officers
- Secondary Schools Principals
- Primary Schools Head Teachers
- Members of the Public

3.6.2 PRELIMINARIES

The area Chief of west location called the meeting to order and invited a member to lead with a word of prayer. He welcomed members to the meeting and introduced the other Chiefs, Assistant Chiefs and to recognize staff from the Homabay County.

3.6.3 COMMENTS BY THE NG-CDFC SECRETARY

He welcomed members to the forum and stated that the office will undertake a continuous awareness exercise of the citizens as has been the norm, so as to encourage the public participate in NG-CDF affairs. Continuous M&E exercise, budget tracking and social audits will also be undertaken to ensure that projects are implemented as planned and uphold their value for money. This will increase efficiency and effectiveness in NG-CDF projects implementation and there by enhance ownership of the projects by the local community.

3.6.4 COMMENTS BY COUNTY OFFICERS

Led by the Member of Chief Executive Committee they commended the participants for setting some time out of their busy schedules to attend the noble meeting to tell the NG-CDFC the projects they would like to be implemented in their localities being the first-hand users.

He called upon the participants to restrict the projects within those permissible by the NG-CDF Act 2015 and its regulations. He further urged them to good shepherds of the government funds and projects, since they are the custodians of the projects in their localities in addition to being tax payers.

3.6.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding.

He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over other new projects

3.1.1 IDENTIFIED PRIORITY PROJECTS

The project priorities were presented per location as tabled below:

Kibiri Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|-----------------------|--|--------|-----------|-----------------|--------------|
| 1 | Nyaola Primary School | Renovation of 3 classrooms to completion | New | Education | Wadhgone Nyongo | Kawadhgone |
| 2 | Omindi Primary School | Renovation of 2 classrooms to completion | New | Education | Kanyipir | Kodero |

| | | | | | | |
|----|---------------------------------|--|---------|-----------|-----------------|--------------|
| 3 | Nyabiage Primary School | Renovation of 4 classrooms to completion | New | Education | Kanyipir | Kowili |
| 4 | Nyawii Omuga Primary School | Installation of Water tank, base & guttering | New | Education | Koyugi | Ouko Ondenge |
| 5 | Omindu Primary School | Installation of Water tank, base & guttering | New | Education | Kanyipir | Kodero |
| 6 | Siburi Mixed Secondary School | Completion of Dormitory | Ongoing | Education | Wadhgone Nyongo | Nyongo |
| 7 | Oriwo Boys High School | Construction of Dormitory | New | Education | Kanyipir | Kodero |
| 8 | Kandiego Mixed Secondary School | Purchase of School Bus | New | Education | Koyugi | Kojwang |
| 9 | Bala Primary School | Renovation of 4 classrooms | New | Education | Koyugi | Kojwang |
| 10 | Siburi Mixed Secondary School | Renovation of 5No classrooms. | New | Education | Wadhgone | Nyongo |
| 11 | Samanga Secondary School | Construction of Science Laboratory | New | Education | Wadhgone Nyongo | Wadhgone |

3.1.2 CHALLENGES

Overreliance on NG-CDF funds by the public allocated to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation.

Project Management Committees capacities and the restrictive nature of the NG-CDF Act in terms of the nature of projects to be funded

3.1.3 WAY FORWARD

The meeting resolved that funding of ongoing devolved projects previously funded by NG-CDF should be taken into consideration in order to put them into use, if the county government is delaying in completing them.

3.7 WARD 6: WEST KARACHUONYO WARD

The meeting took place on Friday 6th January 2022 at Kanam A Location Chief's Office – Nyangwete as from 11:00am Members Present

- NG-CDF Committee
- Representative of Area Member of County Assembly
- Area Assistant /Chiefs
- Clan Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.7.1 PRELIMINARIES

The area NG-CDFC chairman called the meeting to order and requested a volunteer to lead in opening prayers, thereafter he called upon the area chief to steer the introduction session.

3.7.2 COMMENTS BY THE AREA CHIEFS

The meeting was attended by the three chiefs within ward. The Chiefs mutually expressed their gratitude to the NG-CDF for organizing a medium where members of the public have an opportunity to listen to the accomplishments and propose the projects that they would like NG-CDF to implement.

3.7.3 COMMENTS BY THE NG-CDFC CHAIRMAN

Chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward to deliberate on development matters and project priorities in the ward and the constituency

3.7.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He appreciated the participants for their attendance and encouraged them to actively participate in the deliberations, since they are the users of public projects being implemented in their areas of jurisdiction. He called upon members to exercise sobriety in their proposals and root for projects that are fundable within the NG-CDF framework.

3.7.5 COMMENTS BY THE FUND ACCOUNT MANAGER

Firstly, he highlighted to the gathering on the nature of eligible projects fundable by NG-CDF as those that are community based, so as to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area, and those projects in respect of works and services falling within the functions of the National Government under the constitution

Secondly, he pointed out the ineligible projects not fundable by the NG-CDF which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

In view of the above conditions, he read out the list of projects funded under NG-CDF since September 2017, including:

3.7.6 PRIORITY PROJECT IDENTIFIED IN WEST KARACHUONYO WARD

The priority projects were presented per location as tabled below:

West Karachuonyo Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|------------------------------|---|--------|-----------|---------------|--------------|
| 1 | Nyanja Rateng Primary School | Construction of 2 classrooms to completion | New | Education | Kanam B | Rabuor |
| 2 | Nyanja Rateng Primary School | Installation of water tank, tank base & guttering | New | Education | Kanam B | Rabuor |
| 3 | Angong'a Primary School | Construction of 2 classrooms to completion | New | Education | Kanam A | Kanyadenda |
| 4 | Nyatir Primary School | Renovation of 3 classrooms to completion | New | Education | Kakdhimu East | Kayoo East |
| 5 | Nyatir Primary School | Installation of water tank, tank base & guttering | New | Education | Kakdhimu East | Kayoo East |
| 6 | Gogo Secondary School | Construction of Administration Block | New | Education | Kakdhimu East | Kayoo West |
| 7 | Nyasanja Primary School | Renovation of 7 classrooms | New | Education | Kanam B | Rabuor |
| 8 | Kanam Secondary School | Construction of Dormitory | New | Education | Kanam B | Rabuor |
| 9 | Chula Primary School | Construction of 2 classrooms | New | Education | Kanam B | Kanyango |

3.7.7 CHALLENGES

The public mentioned about the NG-CDF Act's limitation of projects fundable and wished that the Act should be revised to enable funding of projects falling under the roads, health and agricultural sectors as before, however the area MP advised them to channel the projects to the area MCA who was also represented in the meeting, since the projects are under the County Government.

3.7.8 WAY FORWARD

The meeting urged the area MCA to hold similar consultative meetings with stakeholders in order to get proposals of projects falling under County Government functions.

3.8 WARD 7: NORTH KARACHUONYO WARD

The meeting took place on Friday 6th January 2023 at Constituency Office Compound – Pala Market as from 09:00am

3.8.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of County Assembly
- Sub-County Administrator
- Area Assistant/ Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders (Church leaders and pastors)
- The Public

3.8.2 PRELIMINARIES

The NG-CDFC chairman called the meeting to order at 09:00am, he welcomed members to the meeting after an opening prayer. The chairman invited the area Chief who welcomed members, and thanked the NG-CDFC for presenting the constituents with a platform where they can put forward the projects they wish to be funded by NG-CDF. He called for equity in distribution and transparency in projects management.

3.8.3 REMARKS BY THE FUND ACCOUNT MANAGER

He lauded that NG-CDF funds only community-based projects; those meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing.

He further affirmed Co-funding is also allowed where a project can be financed jointly with a neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.8.4 COMMENTS BY THE SUB-COUNTY ADMINISTRATOR

She notified the meeting of the various devolved funds in relation to the constitution, and stressed on the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the leadership to also convene public forums and share their development projects to enable the constituents be conversant with the projects being implemented in their localities.

3.8.5 IDENTIFIED PRIORITY PROJECTS

The meeting identified the following priority projects.

North Karachuonyo Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|--|--|---------|-----------|--------------|--------------|
| 1 | Kibaga Primary School | Renovation of 2 classrooms | New | Education | Kobiero | Wagwe South |
| 2 | Koboo Primary School | Additional funding for completion of 1 classroom | New | Education | Kokoth Kataa | Koredo |
| 3 | Kokoth Primary School | Additional funding for completion of 1 classroom | New | Education | Kokoth Kataa | Kokoth B |
| 4 | Migunde Primary School | Installation of Water tank, base & guttering | New | Education | Kokoth Kataa | Koredo |
| 5 | Kokoth Primary School | Installation of Water tank, base & guttering | New | Education | Kokoth Kataa | Kokoth B |
| 6 | Migunde Primary School | Additional funding for completion of 2 classrooms | Ongoing | Education | Kokoth Kataa | Koredo |
| 7 | Rachuonyo North Sub County - GK Prison | Construction of Administration Block to completion | New | Security | Kobiero | Wagwe North |
| 8 | Andu Primary School | Construction of 2 classrooms | New | Education | Kokoth Kataa | Kokoth B |
| 9 | Wagwe Primary School | Renovation of 4 classrooms | New | Education | Kobiero | Wagwe South |

| | | | | | | |
|----|----------------------------------|-------------------------------|---------|-----------|---------------|--------|
| 10 | Kanyamfwa Mixed Secondary School | Renovation of 5No. classrooms | Ongoing | Education | Kokoth Kateng | Kakoko |
| 11 | Dr. Adhuu High School | Construction of 2 classrooms | New | Education | Kanjira | Kadik |
| 12 | Kanyamfwa Mixed Secondary School | Completion of Dormitory | Ongoing | Education | Kokoth Kateng | Kakoko |

3.8.6 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community and inadequate knowledge on projects fundable by the county government.

3.8.7 WAY FORWARD


Youths were encouraged to take lead in development initiatives and front for projects that benefit them too.

3.9 CONCLUSION

- There should be a joint forum where NG-CDF, County Government and other development stakeholders showcase their projects in order to evaluate their usefulness.
- The meetings resolved that all ongoing projects should be completed, to facilitate their usage.
- to implement projects should be done continuously
- The area member of national assembly should rally his colleagues for increased funding to NG-CDF by the government.
- Continuous development forums should be held to enlighten the public with information regarding the development initiatives being undertaken by all the development partners and the various funding agencies.

Tobias Owino Were
Name

NG-CDFC Chairman
Designation


.....
Sign.

11/1/2023
FUND ACCOUNT MANAGER
KARACHUONYO COSTITUENCY DEV. FUND
11 JAN 2023
P.O. Box 36-40300
KENDU-BAY

Galgallo Guyo Danso
Name

FAM
Designation


.....
Sign.

Date:

11/jan/2023
.....
Date

Aaron Koros
Name

DCC
Designation

.....
Sign.



NG-CDF BOARD

National Government Constituencies Development Fund Board
Karachuonyo

Constituency

Rachuonyo North Sub County
P.O Box 36-40301, KENDU-BAY
Cell: 0720 058 255

Email: cdtkarachuonyo@ngcdf.go.ke | Website: www.ngcdf.go.ke

FULL NG-CDFC MEETING HELD ON 7TH JANUARY, 2023 AT THE NG-CDF BOARDROOM.

MEMBERS PRESENT

| NAME | POSITION |
|---------------------------|-----------|
| 1. Tobias Owino Were | Chairman |
| 2. Eunice Agolla Opilu | Secretary |
| 3. Winnie Auma | Member |
| 4. Jared Ochieng' Ongwena | Member |
| 5. John Otieno Akicho | Member |
| 6. Galgallo Guyo Danso | Member |
| 7. Aaron Koros | Member |
| 8. Beryl Osano | Member |
| 9. Walter Opana | Member |
| 10. George Otieno Kibogo | Member |

IN ATTENDANCE

POSITION

- | | |
|---------------------|--------------------------------|
| 1. Chrispine Ibalai | National Sub County Accountant |
| 2. NGCDFC Staff | |

AGENDA

1. Preliminaries.
2. Matters arising from previous minutes
3. Renewal of Staff Contract
4. Respective roles for NG-CDFC Staff
5. Ongoing Projects
6. Review of public participation exercise
7. Project Proposals for 2022/2023 FYR
8. Adjournment

MIN. 001: KARA/NGCDF/07/01/2023 - PRELIMINARIES

The meeting started at 10.30 a.m. with a word of prayer by Mr. George Kibogo.

After the prayer the chairman welcomed all the members to the meeting. He urged them to actively participate in the meeting. The chairman asked the secretary to read the previous minutes.

MIN. 002: KARA/NGCDF/07/01/2023 – MATTERS ARISING FROM PREVIOUS MINUTES

The Secretary read out the previous minutes which were proposed by Beryl Osano and seconded by John Otieno Akicho.

Pending Project Funds

The matter of pending project funds was raised by Walter Opana and it was discussed whereby the FAM was requested to do the follow up with the Board.

MIN. 003: KARA/NGCDF/07/01/2023 – RENEWAL OF NG-CDF STAFF CONTRACT.

After the inauguration of new NGCDFC, the members discussed and unanimously agreed to renew the 6 staffs' contract for 3 years with immediate effect as from 7th January 2023 to enable the smooth operation of the office, then the other 4 positions namely;

- 1). Project Clerk
- 2). ICT Assistant
- 3). Office Assistant
- 4). Security Officer

to be advertised immediately. FAM was informed to issue the staffs with 3 Year Contract Letter that clearly spell out their roles. The FAM was advised to ensure that the staffs to update their academic documents.

MIN. 004: KARA/NGCDF/07/01/2023 – RESPECTIVE ROLES FOR NG-CDFC STAFF

There has been continued wrangles and confusion among the NG-CDFC Staff. This has necessitated the FAM to present the case to the meeting. Some of the staff complained of not understanding/knowing their roles, interference of other staff on their roles and being sidelined on duties allocated.

All Staff had been employed officially in August, 2019 where the FAM presented them with an engagement letter that clearly spells out their roles. The current FAM went through the respective employees' files where he asked them to update their academic documents in January this year. Since this has turned out to be a reason of confusion and complaint, it was agreed that the FAM reads out



loudly to the Staff in the meeting each person's role, clarify on it and equally present a chain of command structure to all. This was done where the NG-CDFC deals directly with the FAM and at no one time, shall the committee give instruction of work to the staff directly. The FAM is the immediate supervisor for all NG-CDFC staff. On matters hierarchy among the staff, the Clerk of works, the Driver and the Accounts assistant deal directly with the FAM. The Accounts assistant deals with the Office Clerk and the Office Secretary. The Office secretary deals with the Janitress. But in special situations, all staff shall deal directly with the FAM.

The staff were informed of the existence of the Ethics and Dispute Resolution Committee which shall deal with complaints from within and without the organization, discipline cases among the NG-CDFC and Staff as well as evaluation. This committee plans to handle discipline and performance cases seriously. The team was advised to avoid situations that may lead to one being summoned for indiscipline.

MIN. 005: KARA/NGCDF/07/01/2023 – ONGOING PROJECTS

The NGCDFC as was directed by the Circular from the NGCDF Board to ensure that the ongoing projects be given priority, considered all the Ongoing Projects and were captured for full funding as tabulated below;

| S/NO. | PROJECT NAME | PROJECT ACTIVITY | Estimated Cost | Cumulative Cost | Allocation | Status |
|-------|-----------------------|---|----------------|-----------------|------------|---------|
| 1 | Koboo Primary School | Gabble walling, Floor screeding, Internal & external plastering, Internal & external painting, Electrical installation, Window panes 10,000 litres water tank, base & guttering | 950,000.00 | 300,000.00 | 650,000.00 | Ongoing |
| 2 | Kokoth Primary School | Floor screeding, Internal & external plastering, Internal & external painting, Electrical installation, Window panes, 10,000litres water tank, base & guttering | 950,000.00 | 300,000.00 | 650,000.00 | Ongoing |

| | | | | | | |
|---|-------------------------------|--|--------------|--------------|--------------|---------|
| 3 | Migunde Primary School | Gable walling, Floor screeding, Internal & external plastering, Internal & external painting, Electrical installation, Window panes. 10,000litres water tank, base & guttering | 950,000.00 | 300,000.00 | 650,000.00 | Ongoing |
| 4 | Simbi Mixed Secondary School | Completion of 96 Bed Capacity Dormitory: Ablution block fittings, plastering, tiling, electrical installation, washing basin, toilets, iron board table, septic tank & painting at 1,605,448.03 installations of 5,000 litres water tank at @Kshs. 50,000 and construction of water tower at 150,000 | 6,605,448.03 | 5,000,000.00 | 1,605,448.03 | Ongoing |
| 5 | Kowuor Mixed Secondary School | Completion of 96 bed capacity dormitory cum Ablution block (Door & window fitting, 3No. washing basin, plastering, 5No. toilets, 5No. bathrooms iron board table, & painting | 7,375,656.70 | 6,500,000.00 | 875,656.70 | Ongoing |
| | Siburi Mixed Secondary School | Additional funding for the Construction of 96 Bed Capacity Boys' Dormitory cum Ablution block (Door & Window fitting, Glazing, painting, electrical | 7,375,656.70 | 7,000,000.00 | 1,375,656.70 | Ongoing |

| | | | | | | |
|---|----------------------------------|---|-------------------|-------------------|----------------------|---------|
| | | installation 3No. washing basin, 5No. toilets, 5No. bathrooms iron board table, & painting septic tank) | | | | |
| 7 | Kanyamfwa Mixed Secondary School | Additional funding for the Construction of 96 Bed Capacity Girls' Dormitory cum Ablution block to Completion (Columns, walling, internal plastering and external rendering, Doors and window fitting, Glazing, Beam, Roofing, Floor screeding, tiling, electrical installation septic tank, Ablution block (3No. washing basins, 4No. door latrines and 4No. bathrooms painting) What are pending activities in the ablution block | 7,375,656.70 | 2,850,000 | 6,575,656.70 | Ongoing |
| 8 | Kendu Bay Law Court | Completion of Kendu Bay Law Courts (Floor screeding, tiling, glazing, painting, electrical installation, Grill fixing, ceiling, roofing & plumbing works) | 7,820,365.63 | 3,488,421.00 | 4,331,944.63 | Ongoing |
| | Grand Total | | 53,402,784 | 35,738,421 | 16,788,706.09 | |

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Kanyamfwa Mixed Secondary School

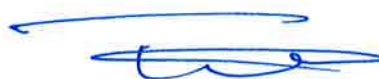
The institution was allocated Kshs.800,000 in the financial year 2013/14 for the construction of dormitory and this money was used in the substructural work (foundation & slabbing). During financial year 2017/18, additional funding of Kshs.2,050,000 was allocated for the same project unfortunately the PMC used this money to pay the school bus arrears therefore making the project to stall. Due to the dire need of the dormitory by this institution, the monitoring and evaluation was done and the community prioritized this project, indeed it requires more funding to complete this project and be in use. According to the public works report, the pending activities requires Kshs.6,575,656.70 for the project to be completed.

Siburi Mixed Secondary School

In the financial year 2017/18 the institution was allocated Kshs.1,000,000 for the construction of Dormitory and this money was well utilized in the implementation of substructural works. During financial year 2018/19 additional funding of Kshs.1,000,000 was done by the previous CDFC but the funds were never disbursed to the PMC hence making the project to stall. In the financial year 2021/22 additional funding of Kshs.5,000,000 was done which was Conditionally approved due to the required documents from public works officer which had been forwarded to the NG-CDF Board. According to the Public Works report, the cost of outstanding scopes of work amounts to Kshs.6,375,656.70 for the project to be fully completed and be put use to bring the positive impact of the funds. This project will be of beneficial to the institution as currently the students are hosted in a dilapidated iron sheet structure.

Kendu Bay Law Court

During the financial year 2019-20 under Emergency vote head, Kshs.2,188,241 was allocated to do the Construction of Kendu Bay Law Court. Another additional funding of Kshs.1,000,000 was done in the financial year 2020/21 which was Conditionally approved and another additional funding of Kshs.300,180 for the financial year 2021/22. The total amount that has been allocated to this project sums to Kshs.3,488,421. All the required documents had been sent to the NG-CDF Board and the outstanding scopes as recorded in the Public Works report, sums to Kshs.4,331,944.63. Due to the high demand from the Constituents, the project is needed to assist the members of community on the Judicial matters.



MIN. 006: KARA/NGCDF/07/01/2023 – SUMMARY OF WARD REPORT

The members and staff went through the just concluded ward exercise where they listed the Objectives, challenges, success and way forward. After this, they came up with the project priorities for the four years – 2022/23 and 2026/27 financial years.

Project Priorities

The participants at the ward level had identified some projects under their respective sub locations where they considered Education, Security and Environment sectors, owing to the fact that there is need to implement projects to completion and in a manner that creates impact, the members opted for projects that shall be fully or partially funded to completion in 2 financial years as follows;

The projects listed for consideration, issues and challenges are under the ward meeting report.

1. Wang'chieng Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|---------------------------------|--|--------|-----------|-------------|----------------|
| 1 | Miyuga Primary School | Renovation of 2 classrooms to completion | New | Education | Wang'chieng | Rakwaro |
| 2 | Mawego Primary School | Renovation of 2 classrooms to completion | New | Education | Kobuya | Kobuya East |
| 3 | Obangla Primary School | Renovation of 2 classrooms to completion | New | Education | Rambira | Seka Kamser |
| 4 | Soko Kagwa Primary School | Renovation of 4 classrooms to completion | New | Education | Rambira | Seka Kagwa |
| 5 | Daraja Primary School | Renovation of 3 classrooms to completion | New | Education | Kobuya | Kobuya West |
| 6 | Mirembe Primary School | Renovation of 2 classrooms to completion | New | Education | Karabondi | Karabondi West |
| 7 | St. Douglas Weta Primary School | Renovation of 8 classrooms to completion | New | Education | Wang'chieng | Kamwala |
| 8 | Kajiei Secondary School | Construction of Science Laboratory | New | Education | Wang'chieng | Kajiei |

| | | | | | | |
|----|----------------------------------|-------------------------------------|-----|-----------|-------------|----------------|
| 9 | Karabondi Bidii Secondary School | Purchase of School Bus | New | Education | Karabondi | Karabondi East |
| 10 | Kobala Primary School | Construction of 8. Door Pit Latrine | New | Education | Wang'chieng | Kobala |
| 11 | Mawego Girls Secondary School | Completion of Dormitory | New | Education | Kobuya | Kobuya East |

2. Kendu Bay Town Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|-------------------------------|--|---------|-----------|------------------------|--------------|
| 1 | Kanyadhiang Primary School | Construction of Administration Block | New | Education | North Karachuonyo | Kanyadhiang |
| 2 | Kanyadhiang Primary School | Renovation of 1 classroom to completion | New | Education | North Karachuonyo | Kanyadhiang |
| 3 | Makaka Primary School | Renovation of 4 classrooms to completion | New | Education | North East Karachuonyo | Kotieno |
| 4 | Maguti Primary School | Construction of 4 classrooms to completion | New | Education | North Karachuonyo | Kakwajuok |
| 5 | Kendu Muslim Secondary School | Purchase of 51-seater school bus | New | Education | North East Karachuonyo | Konyango |
| 6 | Kendu Bay Law Court | Completion of Kendu Bay Law Court | Ongoing | Judiciary | Constituency | Constituency |
| 7 | Kendu Bay Law Court | Installation of water tank, tank base | New | Judiciary | Constituency | Constituency |
| 8 | Bware Primary School | Renovation of 2 classrooms to completion | New | Education | North East Karachuonyo | Kotieno |

| | | | | | | |
|----|--|---|-----|-------------|------------------------|-------------|
| 9 | Gendia Primary School | Construction of 4 classrooms to completion | New | Education | North East Karachuonyo | Kakwajuok |
| 10 | Ogango Primary School | Renovation of 2 classrooms to completion | New | Education | North Karachuonyo | Konyango |
| 11 | Rachuonyo North Sub County Headquarters - DCC Office | Renovation of Deputy County Commissioner's Office | New | Security | North East | Konyango |
| 12 | Rachuonyo North Sub County Headquarters - DCC Office | Purchase of Office Furniture for Deputy County Commissioner's | New | Security | North East | Konyango |
| 13 | Rachuonyo North Sub County - ACC1 Residential House | Renovation of 2 Bedroom house | New | Security | North East | Konyango |
| 14 | Kanyadhiang Village | Construction of gabion | New | Environment | North Karachuonyo | Kanyadhiang |
| 15 | Gendia High School | Construction of Dormitory | New | Education | North East Karachuonyo | Kakwajuok |

Central Karachuonyo Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|------------------------------|--|--------|-----------|---------------------|--------------|
| 1 | Kital Primary School | Renovation of 2 classrooms to completion | New | Education | Central Karachuonyo | Kawuor |
| 2 | Rongo Nyagowa Primary School | Renovation of 2 classrooms to completion | New | Education | Kamser Nyakongo | Kamser A |
| 3 | Ongalo Primary School | Construction of 2 classrooms to completion | New | Education | Central Karachuonyo | Kawuor |





| | | | | | | |
|----|---------------------------------|---|---------|-----------|---------------------|---------------------|
| 4 | Otok Primary School | Renovation of 2 classrooms to completion | New | Education | Kogweno Oriang | Kogweno Oriang West |
| 5 | Kital Primary School | Installation of water tank, tank base & guttering | New | Education | Central Karachuonyo | Kawuor |
| 6 | Simbi Mixed Secondary School | Completion of Dormitory | Ongoing | Education | Central Karachuonyo | Simbi Kogembo |
| 7 | Oriang Manyuanda Primary School | Construction of 8No. doors pit latrine | New | Education | Kogweno Oriang | Kogweno Oriang West |
| 8 | Nyakech Primary School | Renovation of 5 classrooms to completion | New | Education | Kogweno Oriang | Kogweno Oriang East |
| 9 | Kamser Nyakongo Chief's | Construction of Administration Block | New | Security | Kamser Nyakongo | Kodondi |
| 10 | Simbi Mixed Secondary School | Installation of water tank, tank base & guttering | New | Education | Central Karachuonyo | Simbi Kogembo |
| 11 | Paul Mboya High School | Installation of water tank, tank base & guttering | New | Education | Central Karachuonyo | Kogweno Kawuor |
| 12 | Paul Mboya High School | Renovation of 4No. classrooms | New | Education | Central Karachuonyo | Kogweno Kawuor |
| 13 | Kogweno Oriang Chief's Office | Construction of Administration Block | New | Security | Kogweno Oriang | Kogweno Oriang East |

Kanyaluo Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|----------------------------------|--|--------|-----------|----------------|---------------|
| 1 | Soko Kogira Primary School | Renovation of 4 classrooms to completion | New | Education | Kanyaluo North | Komuoyo |
| 2 | Obilo Primary School | Renovation of 2 classrooms to completion | New | Education | Kanyaluo West | Kobila |
| 3 | Kowuor Mixed Secondary School | Completion of Dormitory | New | Education | Kanyaluo East | Kowuor |
| 4 | Kanyaluo Divisional Headquarters | Construction of Administration block | New | Security | Kanyaluo South | Kamenya North |
| 5 | Kobila Primary School | Renovation of 4 classrooms to completion | New | Education | Kanyaluo West | Kobila |
| 6 | Adiedo Secondary School | Construction of Dormitory | New | Education | Kanyaluo North | Komuoyo |
| 7 | Ong'ang' Secondary School | Construction of Administration Block | New | Education | Kanyaluo East | Kowuor |
| 8 | Kanyaluo North Chief's Office | Construction of Administration Block | New | Education | Kanyaluo North | Komuoyo |
| | Kowuor Mixed Secondary School | Installation of Water tank | New | Education | Kanyaluo East | Kowuor |
| 9 | Oyombe Secondary School | Construction of Administration Block | New | Education | Kanyaluo South | Kamenya North |
| 10 | Omboga Primary School | Renovation of 4 classrooms to completion | New | Education | Kanyaluo South | Kamenya South |

Kibiri Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|---------------------------------|--|---------|-----------|-----------------|--------------|
| 1 | Nyaola Primary School | Renovation of 3 classrooms to completion | New | Education | Wadhgone Nyongo | Kawadhgone |
| 2 | Omindi Primary School | Renovation of 2 classrooms to completion | New | Education | Kanyipir | Kodero |
| 3 | Nyabiage Primary School | Renovation of 4 classrooms to completion | New | Education | Kanyipir | Kowili |
| 4 | Nyawii Omuga Primary School | Installation of Water tank, base & guttering | New | Education | Koyugi | Ouko Ondenge |
| 5 | Omindi Primary School | Installation of Water tank, base & guttering | New | Education | Kanyipir | Kodero |
| 6 | Siburi Mixed Secondary School | Completion of Dormitory | Ongoing | Education | Wadhgone Nyongo | Nyongo |
| 7 | Oriwo Boys High School | Construction of Dormitory | New | Education | Kanyipir | Kodero |
| 8 | Kandiege Mixed Secondary School | Purchase of School Bus | New | Education | Koyugi | Kojwang |
| 9 | Bala Primary School | Renovation of 4 classrooms | New | Education | Koyugi | Kojwang |
| 10 | Siburi Mixed Secondary School | Renovation of 5No classrooms. | New | Education | Wadhgone | Nyongo |
| 11 | Samanga Secondary School | Construction of Science Laboratory | New | Education | Wadhgone Nyongo | Wadhgone |

West Karachuonyo Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|------------------------------|---|--------|-----------|---------------|--------------|
| 1 | Nyanja Rateng Primary School | Construction of 2 classrooms to completion | New | Education | Kanam B | Rabuor |
| 2 | Nyanja Rateng Primary School | Installation of water tank, tank base & guttering | New | Education | Kanam B | Rabuor |
| 3 | Angong'a Primary School | Construction of 2 classrooms to completion | New | Education | Kanam A | Kanyadenda |
| 4 | Nyatir Primary School | Renovation of 3 classrooms to completion | New | Education | Kakdhimu East | Kayoo East |
| 5 | Nyatir Primary School | Installation of water tank, tank base & guttering | New | Education | Kakdhimu East | Kayoo East |
| 6 | Gogo Secondary School | Construction of Administration Block | New | Education | Kakdhimu East | Kayoo West |
| 7 | Nyasanja Primary School | Renovation of 7 classrooms | New | Education | Kanam B | Rabuor |
| 8 | Kanam Secondary School | Construction of Dormitory | New | Education | Kanam B | Rabuor |
| 9 | Chula Primary School | Construction of 2 classrooms | New | Education | Kanam B | Kanyango |

North Karachuonyo Ward

| S/No. | Project Name | Project Activity | Status | Sector | Location | Sub Location |
|-------|-----------------------|--|--------|-----------|--------------|--------------|
| 1 | Kibaga Primary School | Renovation of 2 classrooms | New | Education | Kobiero | Wagwe South |
| 2 | Koboo Primary School | Additional funding for completion of 1 classroom | New | Education | Kokoth Kataa | Koredo |





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|----|--|--|---------|-----------|---------------|-------------|
| 3 | Kokoth Primary School | Additional funding for completion of 1 classroom | New | Education | Kokoth Kataa | Kokoth B |
| 4 | Migunde Primary School | Installation of Water tank, base & guttering | New | Education | Kokoth Kataa | Koredo |
| 5 | Kokoth Primary School | Installation of Water tank, base & guttering | New | Education | Kokoth Kataa | Kokoth B |
| 6 | Migunde Primary School | Additional funding for completion of 2 classrooms | Ongoing | Education | Kokoth Kataa | Koredo |
| 7 | Rachuonyo North Sub County - GK Prison | Construction of Administration Block to completion | New | Security | Kobiero | Wagwe North |
| 8 | Andu Primary School | Construction of 2 classrooms | New | Education | Kokoth Kataa | Kokoth B |
| 9 | Wagwe Primary School | Renovation of 4 classrooms | New | Education | Kobiero | Wagwe South |
| 10 | Kanyamfwa Mixed Secondary School | Renovation of 5No. classrooms | Ongoing | Education | Kokoth Kateng | Kakoko |
| 11 | Dr. Adhuu High School | Construction of 2 classrooms | New | Education | Kanjira | Kadik |
| 12 | Kanyamfwa Mixed Secondary School | Completion of Dormitory | Ongoing | Education | Kokoth Kateng | Kakoko |

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MIN. 007: KARA/NGCDF/07/01/2023 – PROJECT PROPOSALS FOR 2022/2023 FYR

Following the public participation which was held on 5th to 6th January, 2023 after the NG-CDFC was inaugurated, the NG-CDFC sat on 7th January 2023 and deliberated on the proposals which will be presented to the Board in January 2023 for funding.

During the meetings, the public raised concern over the incomplete or stalled projects, poor workmanship and little or no funding.

The cost of the classroom has been budgeted at Kshs.1,200,000 whereby we are to put Pre-Coated Iron Sheets gauge 30, Walling using stones, electrical wiring and fittings, Floor finishes to be ceramic tiles, Class size to be 9.3 by 10.1 metres which includes both the verandah and pavement slab. The substructure to include elements of drainage in water locked areas which is a general challenge as the constituencies is bordering the lake plus below the hills where water runs heavily. This goes against the past where the classes have been implemented using Silver Iron sheets, normal cement floor screed, irregular sizes to as low as 6.5 by 8.0 metres without pavement slab, no sign post and unstandardized verandahs at a cost of Kshs.950,000. The cost of renovation was increased from Kshs.400,000 to Kshs.500,000 due to increase in the cost of materials and the assessment report that was done by the Public Works Officer. All the constructions and renovation works will be done and fixed with water catchment items as has been directed by the NG-CDF Board team during the Monitoring and Evaluation.

NG-CDFC chairman took the members through NG-CDF Act 2015 concerning preparation of the budget proposal to be submitted to the NG-CDF Board by Fund Account Manager. The members were informed that the Constituency 2022/2023 financial year allocation is Kshs. 158,832,745. Members agreed to give the ongoing projects a first priority and the balance to be distributed to the projects which were considered from the ward meetings.

The members deliberated and settled on the following projects to be funded: -

| | Project Name | Project Activity | Estimated Cost | Cumulative Cost | Amount | Current Status |
|---|---|---|----------------|-----------------|------------|----------------|
| | Administration And Recurrent Expenditure | | | | | |
| 1 | Accommodation - Domestic Travel | Payment of Accommodation on Domestic Travel (annex 7) | 100,000.00 | | 100,000.00 | New |
| 2 | Advertising, Awareness and | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | | 50,000.00 | New |

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|----|--|---|--------------|--|--------------|-----|
| | Publicity Campaigns | | | | | |
| 3 | Bank Service Commission and Charges | Payment of Bank Service Commission and Charges | 35,000.00 | | 35,000.00 | New |
| 4 | Casual Labour and Internship | Payment of 2 Staff Basic Wages (annex 2) | 272,614.58 | | 272,614.58 | New |
| 5 | Contractual Employees | Payment of 10 staff Basic salaries (annex 1) | 2,788,320.00 | | 2,788,320.00 | New |
| 6 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 200,000.00 | | 200,000.00 | New |
| 7 | Courier and Postal Services | Payment of Courier and Postal Services | 144,000.00 | | 144,000.00 | New |
| 8 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance (annex 7) | 200,000.00 | | 200,000.00 | New |
| 9 | Electricity | Payment of Electricity charges | 60,000.00 | | 60,000.00 | New |
| 10 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | 149,770.92 | | 149,770.92 | New |
| 11 | Gratuity - Contractual Employees | Payment of gratuity to NG-CDFC staff (annex 5) | 864,379.20 | | 864,379.20 | New |
| 12 | Hire of Transport | Payment of Hire of Transport | 100,000.00 | | 100,000.00 | New |
| 13 | House Allowance | Payment of House allowances to 10 contractual NG-CDFC staff (annex 3) | 360,000.00 | | 360,000.00 | New |
| 14 | Internet Connections | Payment of Internet Connections | 34,000.00 | | 34,000.00 | New |
| 15 | Leave Allowance | Payment of Leave allowances to 10 contractual NG-CDFC staff | 40,000.00 | | 40,000.00 | New |
| 16 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles - Land rover Puma GKA 190X | 200,000.00 | | 200,000.00 | New |
| 17 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 75,000.00 | | 75,000.00 | New |
| 18 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance - land rover Puma GKA 190X | 130,000.00 | | 130,000.00 | New |

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|----|---|---|--------------|--|--------------|-----|
| 19 | National Celebrations | Payment of National Celebrations Expenses | 100,000.00 | | 100,000.00 | New |
| 20 | NG-CDFC allowance | Payment of 10 NG-CDFC allowance charges (annex 8) | 1,248,000.00 | | 1,248,000.00 | New |
| 21 | NSSF | Employer contribution to NSSF for 10 staffs (annex 4) | 129,600.00 | | 129,600.00 | New |
| 22 | Other Fuels (Wood, Charcoal, Cooking gas) | Payment of Other Fuels (Wood, Charcoal, Cooking Gas expenses) | 30,000.00 | | 30,000.00 | New |
| 23 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 100,000.00 | | 100,000.00 | New |
| 24 | Publishing and Printing Services | Payment of Publishing and Printing Services | 80,000.00 | | 80,000.00 | New |
| 25 | Purchase of Uniforms and Clothing – Staff | Purchase of Uniforms and Clothing for NGCDFC Staff | 100,000.00 | | 100,000.00 | New |
| 26 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 630,000.00 | | 630,000.00 | New |
| 27 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 50,000.00 | | 50,000.00 | New |
| 28 | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 17,280.00 | | 17,280.00 | New |
| 29 | Sundry Items (Airport Tax, Taxis) | Payment of Sundry items (Airport Tax, Taxi expenses) | 20,000.00 | | 20,000.00 | New |
| 30 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 100,000.00 | | 100,000.00 | New |
| 31 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 54,000.00 | | 54,000.00 | New |
| 32 | Transport Allowance | Payment of Transport allowances to 10 contractual NG-CDFC staff (annex 6) | 360,000.00 | | 360,000.00 | New |
| 33 | Travel Allowance on Training | Payment of Travel Allowance (annex 7) | 100,000.00 | | 100,000.00 | New |
| 34 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances) | Payment of Transport Expenses (annex 7) | 40,000.00 | | 40,000.00 | New |

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|----|--|---|---------------------|--|---------------------|-----|
| 35 | Water and Sewerage Charges | Payment of Water and Sewerage Charges | 48,000.00 | | 48,000.00 | New |
| 36 | Other committee expenses | Payment of other committee expenses | 520,000.00 | | 520,000.00 | New |
| | Sub Total | | 9,529,964.70 | | 9,529,964.70 | New |
| | | | | | | New |
| | Monitoring, Evaluation & Capacity Building | | | | | |
| 36 | Accommodation Allowance | Payment of accommodation of NG-CDFC, National Government officers and PMCs during trainings on NG-CDF related issues (annex 10) | 1,128,000.00 | | 1,128,000.00 | New |
| 37 | Accommodation - Domestic Travel | Payment of Accommodation on Domestic Travel (annex 10) | 300,000.00 | | 300,000.00 | New |
| 38 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 200,000.00 | | 200,000.00 | New |
| 39 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance (annex 10) | 500,000.00 | | 500,000.00 | New |
| 40 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | 96,982.35 | | 96,982.35 | New |
| 41 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (PMCs training and HIV/AIDS Training) | 200,000.00 | | 200,000.00 | New |
| 42 | Hire of Transport | Payment of Hire of Transport | 400,000.00 | | 400,000.00 | New |
| 43 | Internet Connections | Payment of Internet Connections | 200,000.00 | | 200,000.00 | New |
| 44 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Landrover Puma GKA 190X | 100,000.00 | | 100,000.00 | New |
| 45 | NG-CDFC allowance | Payment of NG-CDFC Allowance (annex 9) | 500,000.00 | | 500,000.00 | New |
| 46 | Other Committee Expenses | Payment of Other Committee Expenses (annex 9) | 300,000.00 | | 300,000.00 | New |





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|---|--|--|--------------|--|--------------|-----|
| 47 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (Drug Abuse Subsistence) | 180,000.00 | | 180,000.00 | New |
| 48 | Publishing and Printing Services | Payment of Publishing and Printing Services | 300,000.00 | | 300,000.00 | New |
| 49 | Purchase of Uniforms and Clothing – Staff | Purchase of Uniforms and Clothing for NG-CDFC Staff | 150,000.00 | | 150,000.00 | New |
| 50 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 50,000.00 | | 50,000.00 | New |
| 51 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 10,000.00 | | 10,000.00 | New |
| 52 | Travel Costs (Airlines, Bus, Railway and Mileage Allowances) | Payment for Transport Expenses (annex 10) | 150,000.00 | | 150,000.00 | New |
| Sub Total | | | 4,764,982.35 | | 4,764,982.35 | |
| CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES | | | | | | |
| 53 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances) | Payment of Constituency Oversight Committee Travel Costs (annex 11) | 200,000.00 | | 200,000.00 | New |
| 54 | Accommodation - Domestic Travel | Payment of Constituency Oversight Committee Accommodation - Domestic Travel (annex 11) | 300,000.00 | | 300,000.00 | New |
| 55 | Daily Subsistence Allowance | Payment of Constituency Oversight Committee Daily Subsistence Allowance (annex 11) | 300,000.00 | | 300,000.00 | New |
| 56 | Constituency Oversight Committee Allowances | Payment of Constituency Oversight Committee allowances, (annex 11) | 300,000.00 | | 300,000.00 | New |
| 57 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport (annex 11) | 200,000.00 | | 200,000.00 | New |
| 58 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 40,327.45 | | 40,327.45 | New |
| Sub Total | | | 1,340,327.45 | | 1,340,327.45 | |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | | |

| | | | | | | |
|-------------------------------|----------------------------------|---|---------------|---|---------------|-----|
| 59 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 31,991,460.00 | | 31,991,460.00 | New |
| 60 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 18,200,000.00 | | 18,200,000.00 | New |
| 61 | Bursary Special Institutions | Payment of bursary to needy students in special institutions | 3,000,000.00 | | 3,000,000.00 | New |
| 62 | NG-CDFC Social Security Programs | Provision of annual medical insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency | 2,400,000.00 | | 2,400,000.00 | New |
| Sub – Total | | | 55,591,460.00 | | 55,591,460.00 | |
| EMERGENCY RESERVE | | | | | | |
| 63 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | - | 7,636,190.00 | New |
| Sub – Total | | | 7,636,190.00 | | 7,636,190.00 | |
| ENVIRONMENTAL PROJECTS | | | | | | |
| 64 | Nyawii Omuga Primary School | Installation of 10,000Litres Water tank at Kshs.100,000 construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000 | 150,000.00 | | 150,000.00 | New |
| 65 | Omindi Primary School | Installation of 10,000Litres Water tank at Kshs. 100,000 construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000 | 150,000.00 | | 150,000.00 | New |
| 66 | Kital Primary School | Installation of 10,000Litres Water tank at Kshs. 100,000 construction of tank base at Kshs.20,000 and | 150,000.00 | | 150,000.00 | New |





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|--------------------|--------------------------------|---|---------------------|--|---------------------|-----|
| | | installation of gutters at Kshs.30,000 | | | | |
| 67 | Nyanja Rateng Primary School | Installation of 10,000Litres Water tank at Kshs.100,000 construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000 | 150,000.00 | | 150,000.00 | New |
| 68 | Nyatir Primary School | Installation of 10,000Litres Water tank at Kshs.100,000 construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000 | 150,000.00 | | 150,000.00 | New |
| 69 | Kobala Primary School | Construction to completion of 5 door boys Pit Latrine with Urinal and door to cater for Person with disabilities | 800,000.00 | | 800,000.00 | New |
| 70 | Kanyadhiang Village | Construction of 20 Metres gabbions along River Tende to completion | 1,018,512.79 | | 1,018,512.75 | New |
| 71 | Kendu Bay Law Court | Installation of 10,000Litres Water tank at Kshs.100,000 construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000 | 150,000.00 | | 150,000.00 | New |
| Sub – Total | | | 2,718,512.84 | | 2,718,512.80 | |
| SPORTS | | | | | | |
| 72 | Constituency Sports Tournament | Carry out Constituency Sports tournament whereby the winning teams will be awarded with trophies, balls and games kits | 2,724,644.90 | | 2,724,644.90 | New |

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|--------------------------------|----------------------------|--|--------------|--|--------------|-----|
| 73 | Regional Sports tournament | To facilitate Regional Sports tournament in partnership with other Constituencies within the region. | 350,000 | | 350,000 | New |
| Sub – Total | | | 3,074,644.90 | | 3,074,644.90 | |
| PRIMARY SCHOOL PROJECTS | | | | | | |
| 74 | Miyuga Primary School | Renovation to completion of 2 classrooms; Roofing, plastering, tiling and painting at Kshs.1,000,000 and Installation of 10,000 litres Water tank at Kshs. 100,000 Constructions of a tank base at Kshs. 20,000 and installations of gutters at Kshs.30,000 | 1,150,000.00 | | 1,150,000.00 | New |
| 75 | Mawego Primary School | Renovation to completion of 2 classrooms; Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | 1,150,000.00 | | 1,150,000.00 | New |
| 76 | Obangla Primary School | Renovation to completion of 2 classrooms; Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | 1,150,000.00 | | 1,150,000.00 | New |
| 77 | Soko Kagwa Primary School | Renovation to completion of 4 classrooms; Roofing, plastering, tiling & painting @ Kshs.2,000,000 and Installation of | 2,150,000.00 | | 2,150,000.00 | New |

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|----|----------------------------|---|--------------|--|--------------|-----|
| | | 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | | | | |
| 78 | Daraja Primary School | Renovation to completion of 3 classrooms; Roofing, plastering, tiling & painting @ Kshs.1,500,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | 1,650,000.00 | | 1,650,000.00 | New |
| 79 | Mirembe Primary School | Renovation to completion of 2 classrooms; Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @ @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | 1,150,000.00 | | 1,150,000.00 | New |
| 80 | Kanyadhiang Primary School | Construction to completion of 5 Roomed Administration Block (Staffroom, Store, Deputy Headteacher's office, Headteacher's Secretary office, Headteacher's office) @ Kshs.2,000,000 and Installation of 10,000 Litres Water tank @Kshs.100,000 constructions of a tank base @Kshs.20,000 and installations of gutters at Kshs.30,000 | 2,150,000.00 | | 2,150,000.00 | New |
| 81 | Kanyadhiang Primary School | Renovation to completion of 1 classroom: roofing, electrical installation, plastering, glazing, tiling & painting) | 600,000.00 | | 600,000.00 | New |





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|----|------------------------------|---|--------------|--|--------------|-----|
| 82 | Makaka Primary School | Renovation to completion of 2 classrooms; Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | 1,150,000.00 | | 1,150,000.00 | New |
| 83 | Maguti Primary School | Construction to completion of 2 classrooms @ Kshs.2,400,000 and Installation of 10,000Litres Water tank @ @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | 2,550,000.00 | | 2,550,000.00 | New |
| 84 | Kital Primary School | Renovation to completion of 2 classrooms @ Kshs.1,150,000 (electrical installation, plastering, fittings, glazing, tiling & painting) | 1,150,000.00 | | 1,150,000.00 | New |
| 85 | Rongo Nyagowa Primary School | Renovation to completion of 2 classrooms; Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs.100,000 constructions of a tank base @Kshs.20,000 installations of gutters at Kshs.30,000 | 1,150,000.00 | | 1,150,000.00 | New |
| 86 | Otok Primary School | Renovation to completion of 2 classrooms; Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs.20,000 | 1,150,000.00 | | 1,150,000.00 | New |

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|----|---------------------------------|---|--------------|--|--------------|-----|
| | | installations of gutters at Kshs.30,000 | | | | |
| 87 | Soko Kogira Primary School | Renovation to completion of 3 classrooms; Roofing, plastering, tiling & painting @ Kshs.1,500,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | 1,650,000.00 | | 1,650,000.00 | New |
| 88 | Oriang Manyuanda Primary School | Construction of 4 Door boys pit latrine with urinal and a chamber to cater for person with disabilities | 500,000.00 | | 500,000.00 | New |
| 89 | Obilo Primary School | Renovation to completion of 2 classrooms; Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installation of gutters at Kshs.30,000 | 1,150,000.00 | | 1,150,000.00 | New |
| 90 | Nyaola Primary School | Renovation to completion of 3 classrooms; Roofing, plastering, tiling & painting @ Kshs.1,500,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs.20,000 installation of gutters at Kshs.30,000 | 1,650,000.00 | | 1,650,000.00 | New |
| 91 | Omind Primary School | Renovation to completion of 2 classrooms; Roofing, plastering, tiling & painting | 1,000,000.00 | | 1,000,000.00 | New |
| 92 | Nyabiage Primary School | Renovation to completion of 4 classrooms; Roofing, plastering, tiling & painting @ Kshs.2,000,000 and | 2,150,000.00 | | 2,150,000.00 | New |

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| | | | | Installation of 10,000litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | | | | |
| 93 | Nyanja Rateng Primary School | Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings. | 2,400,000.00 | | | | 2,400,000.00 | New |
| 94 | Angonga Primary School | Construction to completion of 2 classrooms @Kshs.2,400,000 and Installation of 10,000litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | 2,550,000.00 | | | | 2,550,000.00 | New |
| 95 | Nyatir Primary School | Renovation to completion of 3 classrooms; Roofing, plastering, tiling & painting | 1,500,000.00 | | | | 1,500,000.00 | New |
| 96 | Kibaga Primary School | Renovation to completion of 2 classrooms; Roofing, plastering, tiling & painting @Kshs. 1,000,000 and Installation of 10,000litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | 1,150,000.00 | | | | 1,150,000.00 | New |
| 97 | Koboo Primary School | Completion of 1 classroom: electrical installation, plastering, glazing, tiling & painting at Kshs.650,000 Installation of 10,000litres Water tank @Kshs.100,000 | 1,100,000 | | | | 800,000 | Ongoing |

| | | | | | | |
|----------------------------------|---|--|---------------|--------------|---------------|---------|
| 11 | 2 | Completion of Kendu Bay Law Courts comprising of one courtroom, three holding cells, magistrate office, secretary office, a store and one door toilet (Floor screeding, tiling, glazing, painting, electrical installation, Grill fixing, ceiling, | 7,820,365.63 | 3,488,421.00 | 4,331,944.63 | Ongoing |
| SECURITY PROJECTS | | | | | | |
| Sub - Total | | | 41,394,718.13 | 18,300,000 | 23,094,718.13 | |
| 10 | 9 | Renovation to completion of 4 classrooms; Roofing, plastering, tiling & painting @ Kshs.2,000,000 and installation of 10,000Litres Water tank @Kshs.100,000 constructions of a tank base @Kshs.20,000 installations of gutters at Kshs.30,000 | 2,150,000.00 | | 2,150,000.00 | New |
| 10 | 8 | Purchase of 1No. 10,000 litres water tank each at gutters at 30,000 and construction of tank base at 20,000 | 150,000 | | 150,000 | New |
| 10 | 7 | Additional funding for the Construction of 96 Bed capacity Girls' dormitory cum ablution block with 4 door toilets (1 door toilet for PWD) and 4 bathrooms to completion; installation of columns, walling, roofing internal plastering and external rendering, painting, doors and window fitting, Glazing, floor screeding, tiling, electrical installation & septic tank, 3No. washing basins | 7,375,656.70 | 800,000 | 6,575,656.70 | Ongoing |
| Kanyamfwa Mixed Secondary School | | | | | | |
| Kanyamfwa Mixed Secondary School | | | | | | |
| Paul Mboya High School | | | | | | |

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|----|---|--|---|---------------------------|-----|
| | | | | roofing & plumbing works) | |
| 11 | 3 | Rachuonyo North Sub County - Prison | Construction of 5 Roomed Administration Block (foundation, slabbing, walling and roofing) | 3,500,000.00 | New |
| 11 | 4 | Rachuonyo North Sub County - Assistant County Commissioner 1 Residential House | Renovation to completion of 2 Bedroomed house (Roofing, ceiling, tiling, painting, glazing) | 850,000.00 | New |
| 11 | 5 | Rachuonyo North Sub County Headquarters - Deputy County Commissioner Office | Purchase of office furniture (2 Executive tables @Kshs. 75,000 each, 2 Executive Chairs @Kshs. 45,000 each, 2 visitors chairs @Kshs. 35,000 each, 3 in 1 reception chair @Kshs. 40,000, 20 boardroom chairs @Kshs. 3,500 each, Secretary's Chair @Kshs 16,000 Secretary's table @Kshs.40,000 and 30 plastic chairs @Kshs.800 | 500,000.00 | New |
| 11 | 6 | Rachuonyo North Sub County Headquarters - Deputy County Commissioner Office | Renovation to completion of 14 roomed Deputy County Commissioner's Office and one door toilet and a bathroom, fixing ceiling board, 1No. hand washing basin, installation of plinth, floor screeding, tiling, painting, glazing, installation of 16 flush doors, guard rails on access ramp, installation of two metallic door grills, electrical works, replacement of damaged roof Are these the only activities? Submit BQ | 3,000,000.00 | New |

~~XXXX~~

| Description | Rate | Number of Months | Total amount (PA) |
|------------------------------------|--------|------------------|-------------------|
| Accounts Assistant | 30,170 | 12 | 362,040.00 |
| Clerk of Works | 30,170 | 12 | 362,040.00 |
| Project Clerk | 21,500 | 12 | 258,000.00 |
| ICT Assistant | 24,580 | 12 | 294,960.00 |
| Records Management Assistant | 24,580 | 12 | 294,960.00 |
| Administration assistant/secretary | 24,580 | 12 | 294,960.00 |
| Driver | 21,500 | 12 | 258,000.00 |
| Security | 16,890 | 12 | 202,680.00 |

Contractual Employees f rom July 2022-June 2023

Contractual Employees' – Annex 1

KARACHUONYO NG-CDF PROJECT PROPOSALS ANNEXES

| Sub – Total | OTHER PROJECT | Sub – Total | GRAND TOTAL |
|--------------|---|---------------|---------------|
| 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 |
| 118 | To facilitate in preparation, facts collection, designing, typesetting and printing of Karachunyo Constituency Strategic plan for the period between 2023-2027 | 2,000,000.00 | 181,521,166 |
| 117 | Construction of Administration block (Assistant County Commissioner's office, Assistant County Secretary office, Registry office, Birth and Death Registry office, Chiefs Office & Assistant Chiefs Office (foundation, slabbing, walling)) | 5,000,000.00 | 20,670,365.60 |
| 2,000,000.00 | 3,488,421.00 | 12,681,944.63 | 22,688,421 |
| 158,832,745 | | | 158,832,745 |

| | | | |
|------------------|--------|----|---------------------|
| Receptionist | 21,500 | 12 | 258,000.00 |
| Office Assistant | 16,890 | 12 | 202,680.00 |
| TOTAL | | | 2,788,320.00 |

Salaries - Casual - Annex 2

| | | | | |
|------------------|---------------------|----------|------------------|-------------------|
| Description | Number of Employees | Rate | Number of Months | Total amount (PA) |
| Casual labourers | 2 | 11358.94 | 12 | 272,614.58 |
| TOTAL | | | | 272,614.58 |

House Allowance - Annex 3

| Description | Rate | Number of Months | Total amount (PA) |
|---|-------|------------------|-------------------|
| Accounts Assistant | 3,900 | 12 | 46,800 |
| Clerk of Works | 3,900 | 12 | 46,800 |
| Project Clerk | 2,900 | 12 | 34,800 |
| ICT Assistant | 2,900 | 12 | 34,800 |
| Records Management Assistant | 2,900 | 12 | 34,800 |
| Administration assistant/secretary | 2,900 | 12 | 34,800 |
| Driver | 2,900 | 12 | 34,800 |
| Security | 2,400 | 12 | 28,800 |
| Receptionist | 2,900 | 12 | 34,800 |
| Office Assistant | 2,400 | 12 | 28,800 |
| House allowance from July 2022 - June 2023 | | | |

| | | | |
|-------|--|--|------------|
| TOTAL | | | 360,000.00 |
|-------|--|--|------------|

Contribution to NSSF - Annex 4

| Description | Rate | Number of Months | Total amount (PA) |
|---|------|------------------|-------------------|
| Employer Contribution to NSSF From July - December 2022 | | | |
| Accounts Assistant | 1080 | 12 | 12,960.00 |
| Clerk of Works | 1080 | 12 | 12,960.00 |
| Project Clerk | 1080 | 12 | 12,960.00 |
| ICT Assistant | 1080 | 12 | 12,960.00 |
| Records Management Assistant | 1080 | 12 | 12,960.00 |
| Administration assistant/secretary | 1080 | 12 | 12,960.00 |
| Driver | 1080 | 12 | 12,960.00 |
| Security | 1080 | 12 | 12,960.00 |
| Receptionist | 1080 | 12 | 12,960.00 |
| Office Assistant | 1080 | 12 | 12,960.00 |
| TOTAL | | | 129,600.00 |

Gratuity - Annex 5

| Description | Rate | Number of Months | Total amount (PA) |
|---|----------|------------------|-------------------|
| Gratuity Contractual Employees from July 2022-June 2023 | | | |
| Accounts Assistant | 9,852.70 | 12 | 112,232.40 |

| | | | |
|------------------------------------|----------|----|-------------------|
| Clerk of Works | 9,352.70 | 12 | 112,232.40 |
| Project Clerk | 6,665.00 | 12 | 79,980.00 |
| ICT Assistant | 7,619.80 | 12 | 91,437.60 |
| Records Management Assistant | 7,619.80 | 12 | 91,437.60 |
| Administration assistant/secretary | 7,619.80 | 12 | 91,437.60 |
| Driver | 6,665.00 | 12 | 79,980.00 |
| Security | 5,235.90 | 12 | 62,830.80 |
| Receptionist | 6,665.00 | 12 | 79,980.00 |
| Office Assistant | 5,235.90 | 12 | 62,830.80 |
| TOTAL | | | 864,379.20 |

Transport Allowance - Annex 6

| Description | Rate | Number of Months | Total amount (PA) |
|---|-------|------------------|-------------------|
| Accounts Assistant | 3,200 | 12 | 38,400 |
| Clerk of Works | 3,200 | 12 | 38,400 |
| Project Clerk | 3,200 | 12 | 38,400 |
| ICT Assistant | 3,200 | 12 | 38,400 |
| Records Management Assistant | 3,200 | 12 | 38,400 |
| Administration assistant/secretary | 3,200 | 12 | 38,400 |
| Driver | 3,200 | 12 | 38,400 |
| Security | 2,200 | 12 | 26,400 |
| Receptionist | 3,200 | 12 | 38,400 |
| Office Assistant | 2,200 | 12 | 26,400 |
| House allowance from July 2022 - June 2023 | | | |

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|-------|--|--|--|------------|
| TOTAL | | | | 360,000.00 |
|-------|--|--|--|------------|

Domestic Travel and Subsistence - Annex 7

| Description | Number of members | Rate | No. of days | Amount |
|---|-------------------|-------|-------------|------------|
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | 4 | 2,500 | 4 | 40,000.00 |
| Accommodation - Domestic Travel | 10 | 2,500 | 4 | 100,000.00 |
| Daily Subsistence Allowance | 20 | 5,000 | 2 | 200,000.00 |
| Travel allowances for NG-CDFC trainings | 10 | 2,500 | 4 | 100,000.00 |
| TOTAL | | | | 440,000.00 |

Committee Allowances (Administration - Annex 8)

| Item | Description | Rate | days | Amount |
|-------------------|-------------|----------|------|--------------|
| NG-CDFC Allowance | 9 Members | 5,000.00 | 24 | 1,080,000.00 |
| | 1 Member | 7,000.00 | 24 | 168,000.00 |
| TOTAL | | | | 1,248,000.00 |

Committee Allowances (monitoring and evaluation) - Annex 9

| Item | Description | Rate | No. of days | Amount per member | Other committee expenses |
|-------------------|-------------|----------|-------------|-------------------|--------------------------|
| | 10 Members | 3,000.00 | 10 | 30,000.00 | 300,000 |
| Total Amount (PA) | | | | | |

| | | | | | |
|-------------------|------------|----------|----|-----------|----------------|
| NG-CDFC Allowance | 10 members | 5,000.00 | 10 | 50,000.00 | 500,000 |
| TOTAL | | | | | 800,000 |

Domestic Travel and Subsistence and other transport Cost- Annex 10

| Description | days | Number | Rate | Total Amount pm | Total Amount pa |
|--|---------|--------|--------|-----------------|------------------|
| Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | | 10 | 15,000 | 150,000 | 150,000 |
| Accommodation - Domestic Travel | | 10 | 30,000 | 300,000 | 300,000 |
| Daily Subsistence Allowance | 10 | 10 | 5,000 | 500,000 | 500,000 |
| | | | | | 950,000 |
| Remuneration of Instructors and Contract Based Training Services, NGCDFC, Staff & Government officials | Persons | 4 | 7,500 | 30,000 | 1,128,000 |
| TOTAL | | | | | 2,078,000 |

Budget for COC Members – Annex 11

| Description | Members | Rate | No. of days | Total Amount (PA) |
|--|-----------|-------|-------------|---------------------|
| Travel Cost | 5 Members | 4,000 | 10 | 200,000.00 |
| Accommodation | 5 Members | 6,000 | 10 | 300,000.00 |
| Daily Subsistence Allowance | 5 Members | 6,000 | 10 | 300,000.00 |
| Other Committee Allowances | 5 members | 6,000 | 10 | 300,000.00 |
| Refined fuels and lubrications for Transport | | | | 200,000.00 |
| TOTAL | | | | 1,300,000.00 |




STRATEGIC PLAN BUDGET- Annex 13

| NO. | ITEM | NO. OF PAX | NO OF WARDS/FREQ | RATE (KSHS) | TOTAL |
|-----|--|------------|------------------|-------------|------------------|
| 1 | Refreshments and Facilitation for Stakeholders consultations | 53 | 7 | 400 | 148,400 |
| 2 | Technical and support team Facilitation & Logistics | | | | 100,000 |
| 3 | Consultancy Fee | | | | 1,400,000 |
| 4 | Refreshments and Facilitation Stakeholders Validation Forums | 14 | 7 | 1000 | 98,000 |
| 5 | Fact Sheet Data Collection | | | | 0 |
| 6 | Printing of Final Document | | | | 103,600 |
| 7 | Launching | | | | 150,000 |
| | TOTAL | | | | 2,000,000 |


The projects as presented included some 2 projects that shall be funded in 2022-2023 and 2023-2024 Financial Years respectively. These projects are; Rachuonyo North Sub County Government of Kenya Prison and Kanyaluo Divisional Headquarters of Kshs. 1,500,000 and Kshs. 3,00,000 respectively. The NGCDFC committed to include those 2 projects in Project Proposal for financial year 2023-2024 and to fully fund and complete them.

The Projects proposal was proposed by Jared Ochieng Ongwena and seconded by Walter Opana.





MIN. 008: KARA/NGCDF/07/01/2023 – ADJOURNMENT

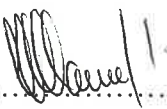
There being no other business, the meeting was adjourned at 3:15pm with a prayer by Beryl Osano.

Signed: 
Mr. Tobias Owino Were – Chairman

Date: 7th January, 2023

Signed: 
Mrs. Eunice Agolla Opilu – Secretary

Date: 7th January, 2023

Signed: 
Mr. Galgallo Guyo Danso – Fund Account Manager



THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 247

CONSTITUENCY NAME: KARACHUONYO

FINANCIAL YEAR: 2022-2023

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|--|-------------------------|
| 247/AP1 | Administration/Recurrent | 9,529,964.70 |
| 247/AP2 | Monitoring and evaluation/Capacity Building | 4,764,982.35 |
| 247/2640100 | Bursary/Mocks/Cats | 55,591,460.00 |
| 247/2640200 | Emergency Projects | 7,636,190.00 |
| 247/2640507 | Security Projects | 12,681,944.63 |
| 247/2640509 | Sports Activities | 3,074,644.90 |
| 247/2640510 | Environmental Projects | 2,718,512.80 |
| 247/2211310 | Contracted Professional Services - e.g Strategic Planning | 2,000,000.00 |
| 247/114 | Constituency Oversight Committee | 1,340,327.45 |
| 247/2630209 | Capital Grants to Primary Schools | 36,400,000.00 |
| 247/2630210 | Capital Grants to Secondary Schools | 23,094,718.13 |
| TOTAL | | 158,832,745.00 |

TOBIAS OWINO WERE



13 / 03 / 2023

Chairman

Galgallo G Danso

Fund Manager



13 / 03 / 2023



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 247

Constituency Name KARACHUONYO

County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-6-30

Original Cost 9,529,964.70 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|-------------------------------------|--|-----------------|--------------|
| Accommodation - Domestic Travel | 4-0043-247-2210302-100-2022-2023-1 | Payment of accommodation on domestic travel for NGCDFC and staffs | New Project | 100,000.00 |
| Advertising, Awareness and Publicity Campaigns | 4-0043-247-2210504-100-2022-2023-2 | Payment of Advertising, Awareness and Publicity Campaigns | New Project | 50,000.00 |
| Bank service commission and charges | 4-0043-247-2211301-100-2022-2023-3 | Payment of Bank service commission and charges | New Project | 35,000.00 |
| Casual labour and Internship | 4-0043-247-2110202-100-2022-2023-4 | Payment of 2 staffs Basic Wages | New Project | 272,614.58 |
| Contractual employees | 4-0043-247-2110201-100-2022-2023-5 | Payment of staff Basic salaries for 10 staffs | New Project | 2,788,320.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0043-247-2210801-100-2022-2023-6 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 200,000.00 |
| Courier and Postal Services | 4-0043-247-2210203-100-2022-2023-9 | Payment of Courier and Postal Services | New Project | 144,000.00 |
| Daily Subsistence Allowance | 4-0043-247-2210303-100-2022-2023-10 | Payment of Daily Subsistence Allowance for NGCDFC and staffs | New Project | 200,000.00 |
| Electricity | 4-0043-247-2210101-100-2022-2023-11 | Payment of Electricity charges | New Project | 60,000.00 |

| | | | | |
|--|-------------------------------------|--|-------------|--------------|
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0043-247-2211101-100-2022-2023-12 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 149,770.92 |
| | 4-0043-247-2710102-100-2022-2023-13 | Payment of gratuity to 10 NGCDFC staffs | New Project | 864,379.20 |
| Hire of Transport | 4-0043-247-2210604-100-2022-2023-14 | Payment of Hire of Transport | New Project | 100,000.00 |
| House allowance | 4-0043-247-2110301-100-2022-2023-15 | Payment of House allowances to 10 NGCDFC staffs | New Project | 360,000.00 |
| Internet Connections | 4-0043-247-2210202-100-2022-2023-16 | Payment of Internet Connections | New Project | 34,000.00 |
| Leave allowance | 4-0043-247-2110320-100-2022-2023-17 | Payment of Leave allowances to 10 NGCDFC staffs | New Project | 40,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0043-247-2220101-100-2022-2023-18 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles - Land Rover Puma GKA 190X | New Project | 200,000.00 |
| Maintenance of Office Furniture and Equipment | 4-0043-247-2220202-100-2022-2023-19 | Payment of Maintenance of Office Furniture and Equipment | New Project | 75,000.00 |
| Motor Vehicle Insurance | 4-0043-247-2210904-100-2022-2023-20 | Payment of Motor Vehicle Insurance - Land rover Puma GKA 190X | New Project | 130,000.00 |
| National Celebrations | 4-0043-247-2210805-100-2022-2023-21 | Payment of National Celebrations Expenses | New Project | 100,000.00 |
| Other committee expenses | 4-0043-247-2210802-100-2022-2023-22 | Payment of other committee expenses | New Project | 520,000.00 |
| NGCDFC allowance | 4-0043-247-2210811-100-2022-2023-24 | Payment of NGCDFC allowance charges | New Project | 1,248,000.00 |
| NSSF | 4-0043-247-2120101-100-2022-2023-25 | Employer contribution to NSSF - 10 NGCDFC staffs | New Project | 129,600.00 |
| Other Fuels (wood, charcoal, cooking gas etc) | 4-0043-247-2211204-100-2022-2023-26 | Payment of of other fuels (wood, charcoal, cooking gas expenses | New Project | 30,000.00 |
| Production and Printing of Training Materials | 4-0043-247-2210703-100-2022-2023-27 | Payment of Production and Printing of Training Materials | New Project | 100,000.00 |
| Publishing and Printing Services | 4-0043-247-2210502-100-2022-2023-28 | Payment of Publishing and Printing Services | New Project | 80,000.00 |
| Purchase of Uniforms and Clothing - Staff | 4-0043-247-2211016-100-2022-2023-29 | Purchase of Uniforms and Clothing for NGCDFC Office | New Project | 100,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0043-247-2211201-100-2022-2023-30 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 630,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0043-247-2211103-100-2022-2023-31 | Purchase of Sanitary and Cleaning Materials, Supplies and Services | New Project | 50,000.00 |
| | | | | |

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| | | | | |
|--|-------------------------------------|---|---------------|--------------|
| Subscriptions to Newspapers, Magazines and Periodicals | 4-0043-247-2210503-100-2022-2023-32 | Payment of Subscriptions to Newspapers, Magazines and Periodicals | New Project | 17,280.00 |
| Sundry Items (airport tax, taxis, etc.) | 4-0043-247-2210304-100-2022-2023-33 | Payment of Telesundry items (airport taxi, taxis expenses) | New Project | 20,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0043-247-2211102-100-2022-2023-34 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 100,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0043-247-2210201-100-2022-2023-35 | Payment of Telephone expenses | New Project | 54,000.00 |
| Transport allowance | 4-0043-247-2110314-100-2022-2023-36 | Payment of Transport allowances to 10 NGCDFC staffs | New Project | 360,000.00 |
| Travel Allowance on training | 4-0043-247-2210701-100-2022-2023-37 | Payment of Travel Allowance for NGCDFC and staffs | New Project | 100,000.00 |
| Travel Costs (airlines, bus, railway, etc.) | 4-0043-247-2210301-100-2022-2023-38 | Payment of Transport Expenses for NGCDFC and staff | New Project | 40,000.00 |
| Water & sewerage charges | 4-0043-247-2210102-100-2022-2023-39 | Payment of Water & sewerage charges | New Project | 48,000.00 |
| | | | TOTAL: | 9,529,964.70 |

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

13, 03, 2023

NAME:

Galgalo G. D...

POSITION:

fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 247

Constituency Name KARACHUONYO

County Homa Bay

Project Number AP2

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-6-30

Original Cost 4,764,982.35 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Accommodation Allowance | 4-0043-247-2210710-111-2022-2023-1 | Payment of accommodation of NG-CDFC, National Government officers and PMCs during trainings on NG-CDF related issues | New Project | 1,128,000.00 |
| Accommodation - Domestic Travel | 4-0043-247-2210302-111-2022-2023-2 | Payment of Accommodation on Domestic | New Project | 300,000.00 |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 4-0043-247-2210801-111-2022-2023-3 | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | New Project | 200,000.00 |
| Daily Subsistence Allowance | 4-0043-247-2210303-111-2022-2023-4 | Payment of Daily Subsistence Allowance | New Project | 500,000.00 |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | 4-0043-247-2211101-111-2022-2023-5 | Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | New Project | 96,982.35 |
| Hire of Training Facilities and Equipment | 4-0043-247-2210704-111-2022-2023-6 | Hire of Training Facilities and Equipment (PMCs training and HIV/AIDS Training) | New Project | 200,000.00 |
| Hire of Transport | 4-0043-247-2210604-111-2022-2023-7 | Payment of Hire of Transport | New Project | 400,000.00 |

| | | | | |
|----------------------|------------------------------------|---------------------------------|-------------|------------|
| Internet Connections | 4-0043-247-2210202-111-2022-2023-8 | Payment of Internet Connections | New Project | 200,000.00 |
|----------------------|------------------------------------|---------------------------------|-------------|------------|

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|--|-------------------------------------|---|-------------|---------------------|
| Maintenance Expenses - Motor Vehicles | 4-0043-247-2220101-111-2022-2023-9 | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Landrover Puma GKA 190 X | New Project | 100,000.00 |
| NG-CDFC allowance | 4-0043-247-2210811-111-2022-2023-10 | Payment of NG-CDFC Allowance | New Project | 500,000.00 |
| Other Committee Expenses | 4-0043-247-2210802-111-2022-2023-11 | Payment of Other Committee Expenses | New Project | 300,000.00 |
| Production and Printing of Training Materials | 4-0043-247-2210703-111-2022-2023-12 | Payment of Production and Printing of Training Materials (Drug Abuse Subsistence) | New Project | 180,000.00 |
| Publishing and Printing Services | 4-0043-247-2210502-111-2022-2023-13 | Payment of Publishing and Printing Services | New Project | 300,000.00 |
| Purchase of Uniforms and Clothing Staff | 4-0043-247-2211016-111-2022-2023-14 | Purchase of Uniforms and Clothing for NG-CDFC Staff | New Project | 150,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0043-247-2211201-111-2022-2023-15 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicle | New Project | 50,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0043-247-2210201-111-2022-2023-16 | Payment of Telephone expenses | New Project | 10,000.00 |
| Travel Costs (Airlines, Bus, Railway and Mileage Allowances) | 4-0043-247-2210301-111-2022-2023-17 | Payment for Transport Expenses | New Project | 150,000.00 |
| TOTAL: | | | | 4,764,982.35 |

Person completing form

SIGNATURE: _____

DATE: 13 / 03 / 2023

NAME: _____

POSITION: _____



Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 247

Constituency Name KARACHUONYO County Homa Bay

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-6-30

Original Cost 55,591,460.00 dated

Estimates, in Ksh

Amount allocated last financial year dated


Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary Schools | 4-0043-247-2640101-103-2022-2023-1 | Payment of bursary to needy students in secondary schools | New Project | 31,991,460.00 |
| Bursary Tertiary Institutions | 4-0043-247-2640102-103-2022-2023-2 | Payment of bursary to needy students in tertiary institutions | New Project | 18,200,000.00 |
| Bursary Special Institutions | 4-0043-247-2640105-103-2022-2023-3 | Payment of bursary to needy students in special Institutions | New Project | 3,000,000.00 |
| NG-CDFC Social Security Programmes | 4-0043-247-2640103-103-2022-2023-4 | Provision of annual medical insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as identified within the Constituency. | New Project | 2,400,000.00 |
| | | | TOTAL: | 55,591,460.00 |

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: 

DATE: 13 / 03 / 2023

NAME: G. G. G. G.



POSITION: Fund account Manager

National Government Constituencies Development Fund

Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 247

Constituency Name KARACHUONYO

County Homa Bay

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-6-30

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0043-247-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 7,636,190.00 |
| TOTAL: | | | | 7,636,190.00 |

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

G. Aguirre

13, 03, 2023

Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 247

Constituency Name KARACHUONYO

County Homa Bay

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-6-30

Original Cost 12,681,944.63 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Kendu Bay Law Courts | 4-0043-247-2640507-113-2022-2023-1 | Completion of Kendu Bay Law Courts comprising of one courtroom, three holding cells, magistrates office, secretary office, a store and one door toilet (Floor screeding, tiling, glazing, painting, electrical installation, Grill fixing, ceiling, roofing & plumbing works) | Ongoing Project | 4,331,944.63 |
| Rachuonyo North Sub County - Prison | 4-0043-247-2640507-113-2022-2023-2 | Construction of 5 Roomed Administration Block (foundation, slabbing, walling and roofing) | New Project | 2,000,000.00 |
| Rachuonyo North Sub County | 4-0043-247-2640507-113-2022-2023-3 | Renovation to completion of 2 Bedroomed house (Roofing, ceiling, tiling, painting, glazing) | New Project | 850,000.00 |
| Rachuonyo North Sub County Headquarters - Deputy County Commissioner Office | 4-0043-247-2640507-113-2022-2023-4 | Purchase of office furniture (2 Executive tables @Kshs. 75,000 each, 2 Executive Chairs @Kshs. 45,000 each, 2 visitors chairs @Kshs. 35,000 each, 3 in 1 reception chair @Kshs. 40,000, 20 boardroom chairs @Kshs. 3,500 each, Secretarys Chair @Kshs 16,000 Secretarys table @Kshs 40,000 and 30 plastic chairs @Kshs.800 | New Project | 500,000.00 |
| Rachuonyo North | 4-0043-247-2640507-113-2022-2023-5 | Renovation to completion of 14 | New Project | 3,000,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

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|---|------------------------------------|---|-------------|---------------|
| Sub County Headquarters - Deputy County Commissioner Office | | roomed Deputy County Commissioners Office and one door toilet and a bathroom fixing ceiling board, 1No. hand washing basin, installation of plinth, floor screeding, tiling, painting, glazing, installation of 16 flush doors, guard rails on access ramp, installation of two metallic door grills, electrical works, replacement of damaged roof | | |
| Kanyaluo Divisional Headquarters | 4-0043-247-2640507-113-2022-2023-6 | Construction of Administration block (Assistant County Commissioners office, Assistant County Commissioner Secretary office, Registry office, Birth and Death Registry office, Chiefs Office & Assistant Chiefs Office (foundation, slabbing, walling) | New Project | 2,000,000.00 |
| TOTAL: | | | | 12,681,944.63 |

Person completing form

SIGNATURE: *[Handwritten Signature]*

DATE: 13 / 03 / 2023

NAME: Gal Gallo G Dim *[Handwritten Name]* POSITION: Fund Account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 247
 Constituency Name KARACHUONYO County Homa Bay
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-6-30
 Original Cost 3,074,644.90 dated
 Estimates, in Ksh
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|-----------------|--------------|
| Constituency Sports Tournament | 4-0043-247-2640509-112-2022-2023-1 | Carry out Constituency Sports tournament whereby the winning teams will be awarded with trophies, balls and games kit | New Project | 2,724,644.90 |
| Regional Sports tournament | 4-0043-247-2640509-112-2022-2023-2 | To facilitate Regional Sports tournament in partnership with other Constituencies within the region. | New Project | 350,000.00 |
| | | | TOTAL: | 3,074,644.90 |

Person completing form

SIGNATURE: *[Signature]* DATE: 13, 03, 2023

NAME: Galgalo G. Danso POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 247

Constituency Name KARACHUONYO

County Homa Bay

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-6-30

Original Cost 2,718,512.84 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--|-----------------|--------------|
| Nyawii Omuga Primary School | 4-0043-247-2640510-110-2022-2023-1 | Installation of 10,000Litres Water tank at Kshs.100,000 construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000 | New Project | 150,000.00 |
| Omindu Primary School | 4-0043-247-2640510-110-2022-2023-2 | Installation of 10,000Litres Water tank at Kshs. 100,000 construction of tank base at Kshs 20,000 and installation of gutters at Kshs.30,000 | New Project | 150,000.00 |
| Kital Primary School | 4-0043-247-2640510-110-2022-2023-3 | Installation of 10,000Litres Water tank at Kshs. 100,000 construction of tank base at Kshs 20,000 and installation of gutters at Kshs.30,000 | New Project | 150,000.00 |
| Nyanja Rateng Primary School | 4-0043-247-2640510-110-2022-2023-4 | Installation of 10,000Litres Water tank at Kshs. 100,000 construction of tank base at Kshs.20,000 and installation of gutters at Kshs 30,000 | New Project | 150,000.00 |
| Nyatir Primary School | 4-0043-247-2640510-110-2022-2023-5 | Installation of 10,000Litres Water tank at Kshs.100,000 construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000 | New Project | 150,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

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|---------------------|------------------------------------|---|-------------|---------------------|
| | | and door to cater for Person with disability. | | |
| Kanyadhiang Village | 4-0043-247-2640510-110-2022-2023-7 | Construction of 20 Metres gabbions along River Tende to completion | New Project | 1,018,512.84 |
| Kendu Bay Law Court | 4-0043-247-2640510-110-2022-2023-8 | Installation of 10,000Litres Water tank at Kshs 100,000 construction of tank base at Kshs 20,000 and installation of gutters at Kshs 30,000 | New Project | 150,000.00 |
| TOTAL: | | | | 2,718,512.84 |

Person completing form

SIGNATURE: _____

DATE: _____

13, 03, 2023

NAME: _____

G. Gallo

POSITION: _____

Fund manager



National Government Constituencies Development Fund

Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 247

Constituency Name KARACHUONYO

County Homa Bay

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-6-30

Original Cost Estimates, in Ksh 2,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|--|-----------------|--------------|
| Karachuonyo NG-CDF Strategic Plan | 4-0043-247-2211310-108-2022-2023-1 | To facilitate in preparation, facts collection designing, typesetting and printing of Karachuonyo Constituency Strategic plan for the period between 2023-2027 | New Project | 2,000,000.00 |
| TOTAL: | | | | 2,000,000.00 |

Person completing form

SIGNATURE: *[Handwritten Signature]*

NAME: *G. S. G. G. Dims*



DATE: *13, 03, 2023*

Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s.
30) PROJECT DESCRIPTION
FORM**

Constituency No 247

Constituency Name KARACHUONYO County Homa Bay

Project Number 247/114

Project Title Constituency Oversight Committee

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-6-30

Original Cost Estimates, in Ksh 1,340,327.45 dated

Amount allocated dated

last financial year

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount |
|---|------------------------------------|---|-----------------|---------------------|
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances) | 4-0043-247-2210401-114-2022-2023-1 | Payment of Constituency Oversight Committee Travel Costs | New | 200,000.00 |
| Accommodation - Domestic Travel | 4-0043-247-2210302-114-2022-2023-2 | Payment of Constituency Oversight Committee Accommodation - Domestic Travel | New | 300,000.00 |
| Daily Subsistence Allowance | 4-0043-247-2210403-114-2022-2023-3 | Payment of Constituency Oversight Committee Daily Subsistence Allowance | New | 300,000.00 |
| Constituency Oversight Committee Allowances | 4-0043-247-2210802-114-2022-2023-4 | Payment of Constituency Oversight Committee allowances, | New | 300,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0043-247-2211201-114-2022-2023-5 | Purchase of Refined Fuels and Lubricants for Transport | New | 200,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0043-247-2210201-114-2022-2023-6 | Payment of Telephone Expenses | New | 40,327.45 |
| | Total | | | 1,340,327.45 |

Person completing form

SIGNATURE: 

DATE: 13, 03, 2023

NAME: Galgalo G. Danio

POSITION: 40301

KENDU-BAY



Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 247

Constituency Name KARACHUONYO

County Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-6-30

Original Cost 36,400,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|--|-----------------|--------------|
| Miyuga Primary School | 4-0043-247-2630209-263-2022-2023-1 | Renovation to completion of 2 classrooms Roofing, plastering, tiling and painting at Kshs.1,000,000 and Installation of 10,000 litres Water tank at Kshs. 100,000 Constructions of a tank base at Kshs. 20,000 and installations of gutters at Kshs.30,000 | New Project | 1,150,000.00 |
| Mawego Primary School | 4-0043-247-2630209-263-2022-2023-2 | Renovation to completion of 2 classrooms Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | New Project | 1,150,000.00 |
| Obangla Primary School | 4-0043-247-2630209-263-2022-2023-3 | Renovation to completion of 2 classrooms Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | New Project | 1,150,000.00 |
| Soko Kagwa Primary School | 4-0043-247-2630209-263-2022-2023-4 | Renovation to completion of 4 classrooms Roofing, plastering, | New Project | 2,150,000.00 |

| | | | | |
|------------------------------|-------------------------------------|--|-------------|--------------|
| | | tiling & painting @ Kshs 2,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | | |
| Daraja Primary School | 4-0043-247-2630209-263-2022-2023-5 | Renovation to completion of 3 classrooms Roofing, plastering, tiling & painting @ Kshs. 1,500,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | New Project | 1,650,000.00 |
| Mirembe Primary School | 4-0043-247-2630209-263-2022-2023-6 | Renovation to completion of 2 classrooms Roofing, plastering, tiling & painting @ Kshs. 1,000,000 and Installation of 10,000Litres Water tank @ @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | New Project | 1,150,000.00 |
| Kanyadhiang Primary School | 4-0043-247-2630209-263-2022-2023-7 | Construction to completion of 5 Roomed Administration Block (Staffroom, Store, Deputy Headteachers office, Headteachers Secretary office, Headteachers office) @ Kshs.2,000,000 and Installation of 10,000 Litres Water tank @Kshs.100,000 constructions of a tank base @Kshs.20,000 and installations of gutters at Kshs.30,000 | New Project | 2,150,000.00 |
| Kanyadhiang Primary School | 4-0043-247-2630209-263-2022-2023-8 | Renovation to completion of 1 classroom roofing, electrical installation, plastering, glazing, tiling & painting) | New Project | 600,000.00 |
| Makaka Primary School | 4-0043-247-2630209-263-2022-2023-9 | Renovation to completion of 2 classrooms Roofing, plastering, tiling & painting @ Kshs. 1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | New Project | 1,150,000.00 |
| Maguti Primary School | 4-0043-247-2630209-263-2022-2023-10 | Construction to completion of 2 classrooms @ Kshs.2,400,000 and Installation of 10,000Litres Water tank @ @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 and installations of gutters at Kshs.30,000 | New Project | 2,550,000.00 |
| Kital Primary School | 4-0043-247-2630209-263-2022-2023-11 | Renovation to completion of 2 classrooms @ Kshs. 1,150,000 (electrical installation, plastering, fittings, glazing, tiling & painting) | New Project | 1,150,000.00 |
| Rongo Nyagowa Primary School | 4-0043-247-2630209-263-2022-2023-12 | Renovation to completion of 2 classrooms Roofing, plastering, | New Project | 1,150,000.00 |

| | | | | |
|---------------------------------------|-------------------------------------|--|-------------|--------------|
| | | tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs.100,000 constructions of a tank base @Kshs.20,000 installations of gutters at Kshs.30,000 | | |
| Otok Primary School | 4-0043-247-2630209-263-2022-2023-13 | Renovation to completion of 2 classrooms Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs.20,000 installations of gutters at Kshs.30,000 | New Project | 1,150,000.00 |
| Soko Kogira Primary School | 4-0043-247-2630209-263-2022-2023-14 | Renovation to completion of 3 classrooms Roofing, plastering, tiling & painting @ Kshs.1,500,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | New Project | 1,650,000.00 |
| Oriang Manyuanda Primary School | 4-0043-247-2630209-263-2022-2023-15 | Construction of 4 Door boys pit latrine with urinal and a chamber to cater for person living with disability. | New Project | 500,000.00 |
| Obilo Primary School | 4-0043-247-2630209-263-2022-2023-16 | Renovation to completion of 2 classrooms Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | New Project | 1,150,000.00 |
| Nyaola Primary School | 4-0043-247-2630209-263-2022-2023-17 | Renovation to completion of 3 classrooms Roofing, plastering, tiling & painting @ Kshs.1,500,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs.20,000 installation of gutters at Kshs.30,000 | New Project | 1,650,000.00 |
| Omindi Primary School | 4-0043-247-2630209-263-2022-2023-18 | Renovation to completion of 2 classrooms Roofing, plastering, tiling & painting. | New Project | 1,000,000.00 |
| Nyabiage Primary School | 4-0043-247-2630209-263-2022-2023-19 | Renovation to completion of 4 classrooms Roofing, plastering, tiling & painting @ Kshs.2,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | New Project | 2,150,000.00 |
| Nyanja Rateng Primary School | 4-0043-247-2630209-263-2022-2023-20 | Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Pre-coated iron sheets, Water | New Project | 2,400,000.00 |

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|------------------------|-------------------------------------|--|-----------------|--------------|
| | | drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings. | | |
| Angonga Primary School | 4-0043-247-2630209-263-2022-2023-21 | Construction to completion of 2 classrooms @ Kshs.2,400,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | New Project | 2,550,000.00 |
| Nyatir Primary School | 4-0043-247-2630209-263-2022-2023-22 | Renovation to completion of 3 classrooms Roofing, plastering, tiling & painting. | New Project | 1,500,000.00 |
| Kibaga Primary School | 4-0043-247-2630209-263-2022-2023-23 | Renovation to completion of 2 classrooms Roofing, plastering, tiling & painting @ Kshs.1,000,000 and Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | New Project | 1,150,000.00 |
| Koboo Primary School | 4-0043-247-2630209-263-2022-2023-24 | Completion of 1 classroom electrical installation, plastering, glazing, tiling & painting at Kshs.650,000 Installation of 10,000Litres Water tank @Kshs.100,000 construction of a tank base @Kshs.20,000 installations of gutters at Kshs.30,000 Installation of 10,000Litres Water tank @Kshs. 100,000 construction of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 Completion of 1 classroom electrical installation, plastering, glazing, tiling & painting at Kshs.650,000 Installation of 10,000Litres Water tank @Kshs.100,000 construction of a tank base @Kshs.20,000 installations of gutters at Kshs.30,000 Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | Ongoing Project | 800,000.00 |
| Kokoth Primary School | 4-0043-247-2630209-263-2022-2023-25 | Completion of 1 classroom electrical installation, plastering, glazing, tiling & painting at Kshs.650,000Installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs. 20,000 installations of gutters at Kshs.30,000 | Ongoing Project | 800,000.00 |
| Migunde Primary School | 4-0043-247-2630209-263-2022-2023-26 | Completion of 1No. classroom electrical installation, plastering, glazing, tiling & painting at Kshs.650,000 and Installation of 10,000Litres Water tank @Kshs. | Ongoing Project | 800,000.00 |

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| | | 100,000 constructions of a tank base @Kshs 20,000 | |
| | | installations of gutters at Kshs 30,000 | |
| TOTAL: | | | 36,400,000.00 |

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

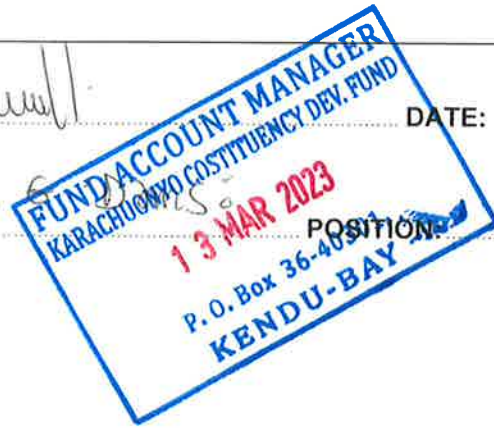
13 / 03 / 2023

NAME:

Galgalo

POSITION:

fund account manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 247

Constituency Name KARACHUONYO

County Homa Bay

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-06-30

Original Cost 23,094,718.13 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|--------------|
| Simbi Mixed Secondary School | 4-0043-247-2630210-263-2022-2023-1 | Completion of 96 Bed Capacity Dormitory cum Ablution block with 5 door toilets (1 door toilet for PWD) and 5 bathrooms installation of fittings, plastering, painting, tiling, electrical works, installation of 3 hand wash basins, installation of septic tank Kshs.1,405,448.03, installation of 5,000 litres water tank at @Kshs.50,000 and construction of water tower at Kshs.150,000 | Ongoing Project | 1,605,448.03 |
| Simbi Mixed Secondary School | 4-0043-247-2630210-263-2022-2023-2 | Purchase of 2No. 10,000 litres water tank each @Kshs.100,000, installation of gutters @Kshs.60,000 and construction of tank base @Kshs.40,000 | New Project | 300,000.00 |
| Kowuor Mixed Secondary School | 4-0043-247-2630210-263-2022-2023-3 | Completion of 96 bed capacity dormitory cum Ablution block with 5 door toilets (1 door toilet for PWD) and 5 bathrooms Doors & windows fitting, installation of 3No. washing basins, plastering & painting | Ongoing Project | 875,656.70 |
| Kowuor Mixed Secondary School | 4-0043-247-2630210-263-2022-2023-4 | Purchase of 1No. 10,000 litres water tank each @Kshs.100,000, installation of gutters @Kshs. 30,000 and | New Project | 150,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

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|----------------------------------|-------------------------------------|--|-----------------|---------------|
| | | construction of tank base @Kshs. 20,000 | | |
| Siburi Mixed Secondary School | 4-0043-247-2630210-263-2022-2023-5 | Additional funding for the Construction of 96 Bed Capacity Boys Dormitory cum Ablution block with 5 door toilets (1 door toilet for PWD) and 5 bathrooms door & window fitting, glazing, painting, electrical installation, installation of 3No. hand washing basins & septic tank) | Ongoing Project | 1,375,656.70 |
| Siburi Mixed Secondary School | 4-0043-247-2630210-263-2022-2023-6 | Purchase of 1No. 10,000 litres water tank each @Kshs. 100,000, installation of gutters @Kshs. 30,000 and construction of tank base @Kshs. 20,000 | New Project | 150,000.00 |
| Kanyamfwa Mixed Secondary School | 4-0043-247-2630210-263-2022-2023-7 | Additional funding for the Construction of 96 Bed capacity Girls dormitory cum ablution block with 4 door toilets (1 door toilet for PWD) and 4 bathrooms to completion installation of columns, walling, roofing internal plastering and external rendering, painting, doors and window fitting, Glazing, floor screeding, tiling, electrical installation & septic tank, 3No. washing basins | Ongoing Project | 6,575,656.70 |
| Kanyamfwa Mixed Secondary School | 4-0043-247-2630210-263-2022-2023-8 | Purchase of 1No. 10,000 litres water tank each at 100,000, installation of gutters at 30,000 and construction of tank base at 20,000 | New Project | 150,000.00 |
| Paul Mboya High School | 4-0043-247-2630210-263-2022-2023-9 | Renovation to completion of 4 classrooms Roofing, plastering, tiling & painting @ Kshs.2,000,000 and installation of 10,000Litres Water tank @Kshs. 100,000 constructions of a tank base @Kshs.20,000 installations of gutters at Kshs.30,000 | New Project | 2,150,000.00 |
| Kendu Muslim Secondary School | 4-0043-247-2630210-263-2022-2023-10 | Purchase of 51-seater School Bus | New Project | 9,762,300.00 |
| TOTAL: | | | | 23,094,718.13 |

Person completing form

SIGNATURE: _____

DATE: 13, 03, 2023

NAME: Galgalo

POSITION: Fund Account Manager



ISUZU

PROFORMA INV

KENYA COACH INDUSTRIES LIMITED
East Gate Road, off Mombasa Road
Tel +254 20 655 4390, +254 20 655 8834,
+254 20 655 3778, +254 20 655 8817
Mob: +254 722 237 231 | +254 733 618 866
Email Address: info@kci.co.ke
P.O. Box 18354-00500, Nairobi, Kenya

Customer No. 23436

Vehicle Quote no.

2023-01-09 00:00:00

To:

KENDU MUSLIM SECONDARY SCHOOL
BOX 72, KENDUBAY

Tel: +254711667890 E-Mail: andrewomondi3@gmail.com

FINANCIER: DIRECT, BRANCH: Financed by client

ATTENTION:

| Qty | Description | Unit Price | Total Price |
|-----|---|--------------|--------------|
| 1 | New Isuzu FRR90, 46 Seater Semi-Luxury Institution Bus with a (BLUE POWER) Diesel propelled Engine, painted to preferred colour scheme and logo, fitted with Speed Governor, Velvet covered front and Rexine covered behind High Back Square Tube Type Seats with Grab Handles, Loose Headrest Covers and Seatbelts, Inside Parcel Carriers and Roof Rack, Radio + 4 Speakers, Rear spoiler. | 9,762,300.00 | 9,762,300.00 |