



National Government Constituencies Development Fund Board  
Karachuonyo Constituency  
At Rachuonyo North Sub County HQs  
P.O Box 36-40301, KENDURAY  
Cell:0720 058 255  
Email: [cdftkarachuonyo@ngcdf.go.ke](mailto:cdftkarachuonyo@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

**NG-CDF BOARD**

*7<sup>th</sup> November, 2023*

**OUR REF: NG-CDF/KARACHUONYO//FAM/LETTERS/VOL.1/001/2023-2024**

The Chief Executive Officer

NG-CDF Board Secretariat

P.O BOX 46682-00100

NAIROBI

Dear Sir,

**RE: PROJECT PROPOSAL FOR 2023-2024 FINANCIAL YEAR**

Please find attached the following documents in support of the project proposal requests for 2023/24 financial year.

1. Print out of the Third & Forth Schedule
2. Full NG-CDFC meeting minutes on the proposal budget
3. Motor vehicle Invoice and Quotation.
4. Projects Bill of Quantity

Thank You.

Yours Faithfully,  
**For: NG – CDFC, Karachuonyo Constituency**



GALGALLO GUYO DANSO – 0720 058 255  
**FUND ACCOUNT MANAGER**

**Vision:** Equitable social-economic development countrywide



**NG-CDF BOARD**

**National Government Constituencies Development Fund Board**  
**Karachuonyo Constituency**  
Rachuonyo North Sub County  
P.O Box 36-40301, KENDU-BAY  
Cell: 0720 058 255

**Email:** [cdffkarachuonyo@ngcdf.go.ke](mailto:cdffkarachuonyo@ngcdf.go.ke) | **Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

**FULL NG-CDFC MEETING HELD ON 7<sup>TH</sup> NOVEMBER, 2023 AT THE NG-CDF BOARDROOM.**

**MEMBERS PRESENT**

<b>NAME</b>	<b>POSITION</b>
1. Tobias Owino Were	Chairman
2. Eunice Agolla Opilu	Secretary
3. Winnie Auma	Member
4. Jared Ochieng' Ongwena	Member
5. John Otieno Akicho	Member
6. Galgallo Guyo Danso	Member
7. Aaron Koros	Member
8. Beryl Osano	Member
9. Walter Opana	Member
10. George Otiemo Kibogo	Member

**IN ATTENDANCE**

1. Mr. Ongoro National Sub County Accountant
2. NGCDFC Staff

**AGENDA**

1. Preliminaries.
2. Matters arising from previous minutes
3. Ongoing Project
4. Project Proposals for 2023/2024 FYR
5. Adjournment



**MIN. 001: KARA/NGCDF/07/11/2023 - PRELIMINARIES**

The meeting started at 10.30 a.m. with a word of prayer from Ms. Beryl Osano.

After the prayer the chairman welcomed all the members to the meeting. He urged them to actively participate in the meeting. The chairman asked the secretary to read the previous minutes.

**MIN. 002: KARA/NGCDF/07/11/2023 – MATTERS ARISING FROM PREVIOUS MINUTES**

The Secretary read out the previous minutes which were proposed by John Otieno Akicho and seconded by Walter Opana.

**MIN. 003: KARA/NGCDF/07/11/2023 – ONGOING PROJECTS**

The NGCDFC as was directed by the Circular from the NGCDF Board to ensure that the ongoing projects be given priority, considered all the Ongoing Projects and were captured for full funding as tabulated below;

S/NO.	PROJECT NAME	PROJECT ACTIVITY	Estimated Cost	Cumulative Cost	Allocation	Status
1	Rachuonyo North Sub County - Prison	Internal and external plastering, Ceiling, Tiling, Electrical Installation, Plumbing works, Internal and external painting	3,500,000	2,000,000	1,500,000	Ongoing
2	Kanyaluo Divisional Headquarters	Internal and external plastering, Ceiling, Tiling, Electrical Installation, Plumbing works, Internal and external painting	5,000,000	2,000,000	3,000,000	Ongoing



3	Kadel Police Post	Construction of 5 Roomed Administration Block	5,500,000	4,000,000	1,500,000	Ongoing
4	Ong'ang Secondary School	Construction of Administration Block comprising Principal Office, Principal Secretary's Office, Deputy Principal Office, Bursar, Staffroom Waiting bay and Store to completion	3,750,000	2,250,000	1,500,000	Ongoing
5	Kanyadhiang Village	Construction of 160 Metres along gabions along River Tende	7,500,000	4,000,000	3,500,000.00	Ongoing
	<b>Grand Total</b>		<b>25,250,000</b>	<b>11,500,000</b>	<b>11,000,000</b>	

**MIN. 004: KARA/NGCDF/07/11/2023 -- PROJECT PROPOSALS FOR 2023/2024 FINANCIAL YEAR**

Following the circular vied NG-CDFB/CEO/NGCDF CIRCULARS/VOL II (034) which was received from the Board dated 29<sup>th</sup> August, 2023, the NG-CDFC sat on 7<sup>th</sup> November, 2023 and deliberated on the proposals which will be presented to the Board for funding.




The NG-CDFC chairman took the members through NG-CDF Act 2015 concerning preparation of the budget proposal to be submitted to the NG-CDF Board by Fund Account Manager. The members were informed that the Constituency allocation for the financial year 2023/2024 is **Kshs. 192,897,991**. Members agreed to give the ongoing projects priority and the balance to be distributed to the projects in all wards.

The cost of the classroom has been budgeted at Kshs.1,200,000 whereby Pre-Coated Iron Sheets gauge 30, Walling using stones, electrical wiring and fittings, Floor finishes to be ceramic tiles, Class size to be 9.3 by 10.1 metres which includes both the verandah and pavement slab are to be done. The substructure to include elements of drainage in water locked areas which is a general challenge as the constituencies bordering the lake and below the hills where water runs heavily. This goes against the past where the classes have been implemented using Silver Iron sheets, normal cement floor screed, irregular sizes to as low as 6.5 by 8.0 metres without pavement slab, no sign post and unstandardized verandahs at a cost of Kshs.950,000. The cost of renovation was increased from Kshs.500,000 to Kshs.600,000 due to increase in the cost of materials and the assessment report that was done by the Public Works Officer.

The members deliberated and settled on the following projects to be funded: -

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR KARACHUONYO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023-2024							
S/N O.	Project Numb er	Project Name	Project Activity	Original Cost	Cumu lative Alloc ation	Amount Allocated (Kshs.)	Statu:

ADMINISTRATION AND RECURRENT EXPENDITURE				
COMPENSATION OF EMPLOYEES				
1	Contractual employees	Payment of staff Basic salaries to 10 Contractual NG-CDFC Staff <b>(Annex 1)</b>	2,788,320.00	2,788,320.00 New
2	Casual labour and Internship	Payment of staff Basic Wages to 2 Casual Laboures <b>(Annex 2)</b>	272,614	272,614 New
3	Gratuity-contractual employees	Payment of gratuity to 10 Contractual NG-CDFC Staff <b>(Annex 5)</b>	864,379.00	864,379.20 New
4	House allowance	Payment of House allowances to NGCDFC staff <b>(Annex 3)</b>	360,000.00	360,000.00 New
5	Housing Levy	Employer contribution to NSSF	47,184.00	47,184.00 New
6	Leave allowance	Payment of Leave allowances to NGCDFC staff <b>(Annex 10)</b>	40,000.00	40,000.00 New
7	NSSF	Employer contribution to NSSF <b>(Annex 4)</b>	129,600.00	129,600.00 New
8	Transport allowance	Payment of Transport allowances to NGCDFC staff <b>(Annex 6)</b>	360,000.00	360,000.00 New




	TOTAL		4,862,097		4,862,097
<b>USE OF GOODS AND SERVICES</b>					
9	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00 New
10	Accommodation - Domestic Travel	Payment of accommodation on domestic travel <b>(Annex 7)</b>	100,000.00		100,000.00 New
1	NGCDFC allowance	Payment of NGCDFC allowance charges <b>(Annex 8)</b>	1,128,000.00		1,128,000.00 New
2	Daily Subsistence	Payment of Daily Subsistence allowance	200,000		200,000 New
13	Bank service commission and charges	Payment of Bank service commission and charges	35,000.00		35,000.00 New
14	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00 New
15	Courier and Postal Services	Payment of Courier and Postal Services	144,000.00		144,000.00 New




16	Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	149,770.92		149,770.92	New
18	Hire of Transport	Payment of Hire of Transport	100,000.00		100,000.00	New
19	Internet Connections	Payment of Internet Connections	34,000.00		34,000.00	New
20	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00		200,000.00	New
21	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	250,000.00		250,000.00	New
22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	150,000.00		150,000.00	New
23	National Celebrations	Payment of National Celebrations Expenses	100,000.00		100,000.00	New






24	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	30,000.00		30,000.00	New
25	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	80,000.00		80,000.00	New
26	Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00		80,000.00	New
27	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00		100,000.00	New
28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	630,000.00		630,000.00	New
29	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	22,816.00		22,816.00	New
30	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	24,000.00		24,000.00	New

TEND ACCOUNT MANAGER  
 P.O. Box 36-40300  
 KENDU-BAY  
 01 701 7171




	Periodicals					
31	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	50,000.00	50,000.00		New
32	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	100,000.00		New
33	Telephone, Telefax and Mobile Phone Service	Payment of Telephone expenses	60,000.00	60,000.00		New
34	Travel Allowance on training	Payment of Travel Allowance	100,000.00	100,000.00		New
35	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	40,000.00	40,000.00		New
36	Water & sewerage charges	Payment of Water & sewerage charges	48,000.00	48,000.00		New

*[Handwritten signature]*

*[Handwritten signature]*

37	Other committee expenses	Payment of Other committee expenses	520,000.00		520,000.00	
	<b>TOTAL</b>		<b>4,785,586</b>		<b>4,785,586</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
38	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Project training)	1,128,000.00		1,128,000.00	New
39	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00		300,000.00	New
40	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00		150,000.00	New
41	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	450,000.00		450,000.00	New
42	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	112,000.00		112,000.00	New

*[Handwritten Signature]*

*[Handwritten Initials]*

43	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (HIV/AIDS Awareness)	200,000.00				200,000.00		New
44	Hire of Transport	Payment of Hire of Transport	300,000.00				300,000.00		New
45	Internet Connections	Payment of Internet Connections	100,000.00				100,000.00		New
46	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	150,000.00				150,000.00		New
47	NGCDFC allowance	Payment of NGCDFC allowance (Annex 9)	350,000.00				350,000.00		New
48	Other committee expenses	Payment of Other committee expenses (Annex 9)	250,000.00				250,000.00		New
49	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Drug and Substance abuse)	200,000.00				200,000.00		New
50	Publishing and Printing Services	Payment of Publishing and Printing Services	213,667.00				213,667.00		New




57	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	200,000.00	200,000.00			200,000.00	New
58	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles		80,000.00			80,000.00	New
59	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses		30,000.00			30,000.00	New
60	Travel Costs (airlines, bus, railway, etc.)	Payment for Transport Expenses		100,000.00			100,000.00	New
	<b>TOTAL</b>			<b>4,313,667.00</b>			<b>4,313,667.00</b>	
	<b>EMERGENCY RESERVE</b>							
61	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year		10,152,526.00			10,152,526.00	New
	<b>TOTAL</b>			<b>10,152,526.00</b>			<b>10,152,526.00</b>	

<b>BURSARY</b>					
62	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,747,782.00	34,747,782.00	New
63	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,800,000.00	16,800,000.00	New
64	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,800,000.00	1,800,000.00	New
65	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency at Kshs. 6,000 for each and every beneficiary	2,400,000.00	2,400,000.00	New
<b>TOTAL</b>			<b>55,747,782.00</b>	<b>55,747,782.00</b>	
<b>PRIMARY SCHOOL PROJECTS</b>					




66	Apuko SDA Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
67	Kobuya Primary School	Renovation of 2 classrooms to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.2,400,000	2,400,000.00	2,400,000.00	New
68	Adita Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, tiling, & painting electrical installation @Kshs.1,200,000	1,800,000.00	1,800,000.00	New
	Ochuoga Primary School	Renovation of 1 classroom to completion; Reroofing, plastering, tiling, & painting electrical installation @Kshs.600,000	600,000.00	600,000.00	New

69	Osodo Primary School	Renovation of 3 classrooms to completion; Roofing, electrical installation, plastering, fittings, tiling & painting @Kshs.2,000,000	2,000,000.00	2,000,000.00	New
70	Kogweno Primary School	Renovation of 1 classrooms to completion; Roofing, plastering, electrical installation, tiling & painting @Kshs.600,000	600,000.00	600,000.00	New
71	St. Douglas Weta Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, electrical installation, tiling & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
72	Samba Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, electrical installation, tiling & painting @Kshs.1,800,000	1,800,000.00	1,800,000.00	New



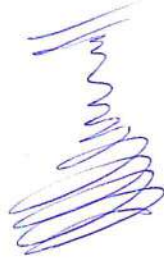



73	Nyandusi Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, electrical installation, tiling & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
74	Gendia Primary School	Renovation of 1 classroom to completion (Roofing, plastering, electrical installation, tiling & painting) @Kshs.600,000	600,000.00	600,000.00	New
75	Kanyadhia ng Primary School	Renovation of 2 classroom to completion (Roofing, tiling, electrical installation & painting) @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
76	Wanglodo nji Primary School	Renovation to completion of 2 classrooms @Kshs.1,200,000 and Administration Block comprising of Reception, Headteacher's Office, Deputy Headteacher's Office, Staffroom and Store: Roofing, plastering, tiling, electrical installation and painting @Kshs.850,000	2,050,000.00	2,050,000.00	New


  
 FUND ACCOUNT MANAGER  
 KACHUMWI DISTRICT OFFICE  
 P.O. Box 36-40301  
 KENDU-BAY  
 011 2024


77	Bware Primary School	Renovation of 1 classroom to completion; Roofing, plastering, electrical installation, tiling & painting @Kshs.600,000	600,000.00	600,000.00	New
78	Maguti Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,800,000	1,800,000.00	1,800,000.00	New
79	Ngoche Primary School	Construction of 2 classrooms to completion; Roofing, plastering, tiling & painting @Kshs.2,400,000	2,400,000.00	2,400,000.00	New
80	Liera Primary School	Renovation of 1 classroom to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.600,000	600,000.00	600,000.00	New
81	Ayub Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation &	1,200,000.00	1,200,000.00	New




			painting @Kshs.1,200,000				
82	Nyangajo Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00			1,200,000.00	New
83	Nyakech Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.2,400,000	1,800,000.00			1,800,000.00	New
84	Yala Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,800,000	1,800,000.00			1,800,000.00	New
85	Bongia Primary School	Completion of 1 classroom ; Roofing, plastering, tiling, electrical installation & painting @Kshs.800,000 and Installation of	1,000,000.00			1,000,000.00	New

KENDU-BAY  
 P.O. BOX 36-10301  
 01 101 2  
 GENERAL MANAGER  
 KENDU-BAY  
 01 101 2

*[Handwritten signature]*

*[Handwritten signature]*

			10,000 litres water tank at Kshs. 130,000, construction of base at Kshs. 40,000 and guttering at Kshs. 30,000					
86	Simbi Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00			1,200,000.00	New	
87	Lieta Primary School	Completion of 1 classroom; Roofing, plastering, tiling, electrical installation & painting @Kshs.800,000	800,000.00			800,000.00	New	
88	Oriang Manyuan da Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00			1,200,000.00	New	
89	Ngeta Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation &	1,200,000.00			1,200,000.00	New	



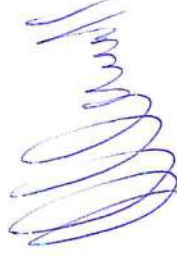
A handwritten signature in blue ink is present, along with a blue rectangular stamp or mark to its right.

90	Miginggo Primary School	painting @Kshs.1,200,000	800,000.00	800,000.00	800,000.00	New
91	Kobila Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	1,200,000.00	New
92	Wikondiek Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	1,200,000.00	New
93	Omboga Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	1,200,000.00	New

94	Kamolo Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
95	Kandiege Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
96	Kotonje Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
97	Kodhoch Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New



98	Samanga Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	1,200,000.00	New
99	Nyasarja Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,800,000	1,800,000.00	1,800,000.00	1,800,000.00	New
100	Kawiti Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	1,200,000.00	New
101	Homa Hills Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	1,200,000.00	New




102	Onyando Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
103	Kanjira Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
104	Anduu Primary School	Construction of 2 classrooms to completion - Each Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.2,400,000	2,400,000.00	2,400,000.00	New
105	Adhiro Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tiling, electrical installation & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New


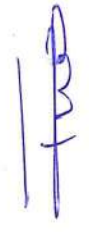





106	Osodo Primary School	Installation of 10,000Litres Water tank at Kshs.130,000, construction of base at Kshs.40,000 & Installation of gutters @Kshs.30,000.	200,000.00	200,000.00	New
107	Kajiei Primary School	Installation of 10,000Litres Water tank at Kshs.130,000, construction of base at Kshs.40,000 & Installation of gutters @Kshs.30,000.	200,000.00	200,000.00	New
108	Ngeta Primary School	Installation of 10,000Litres Water tank at Kshs.130,000, construction of base at Kshs.40,000 & Installation of gutters @Kshs.30,000.	200,000.00	200,000.00	New
109	Kowuor Primary School	Installation of 10,000Litres Water tank at Kshs.130,000, construction of base at Kshs.40,000 & Installation of gutters @Kshs.30,000.	200,000.00	200,000.00	New



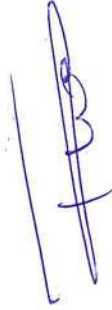

110	Otaro Primary School	Installation of 10,000Litres Water tank at Kshs.130,000, construction of base at Kshs.40,000 & Installation of gutters @Kshs.30,000.	200,000.00	200,000.00	New
111	Jonyo Primary School	Installation of 10,000Litres Water tank at Kshs.130,000, construction of base at Kshs.40,000 & Installation of gutters @Kshs.30,000.	200,000.00	200,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF</b>					
112	Karabondi Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000 and Purchase of 8 Desks at 36,333	1,236,333.00	1,236,333.00	New

113	Daraja Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000	1,200,000	New
114	St. Douglas Weta Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000	1,200,000	New
115	Kogweno Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and	1,200,000.00	1,200,000.00	New



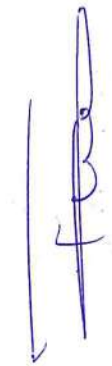

		Electrical wiring @Kshs.1,200,000			
116	St. Mary Goretti Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00		1,200,000.00 New
117	Oyombe Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00		1,200,000.00 New
118	Kendu Muslim Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at	1,200,000.00		1,200,000.00 New

119	Gendia Primary School	substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	Construction of 1 classroom to completion - Size10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	1,200,000.00	New
120	Makaka Primary School	substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	Construction of 1 classroom to completion - Size10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	1,200,000.00	New
121	Bware Primary School	substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	Construction of 1 classroom to completion - Size10.1x9.3 for 45 to 50 students. Pre-coated iron	1,200,000.00	1,200,000.00	1,200,000.00	New




122	Achuth Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
123	Alego Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New

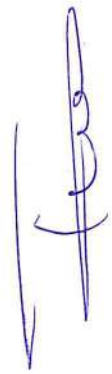



124	Mango Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
125	Simbi Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
126	Kobila Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and	1,200,000.00	1,200,000.00	New


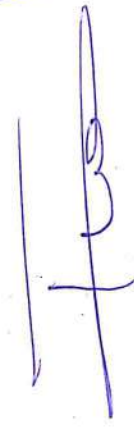



127	Ayub Okoko Primary School	Electrical wiring @Kshs.1,200,000	1236,333.00	1236,333.00	New
		Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000 and purchase of 8 desks at 36,333			
128	Orire Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
		Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000			
129	Got Okii Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron	1,200,000.00	1,200,000.00	New
		Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron			

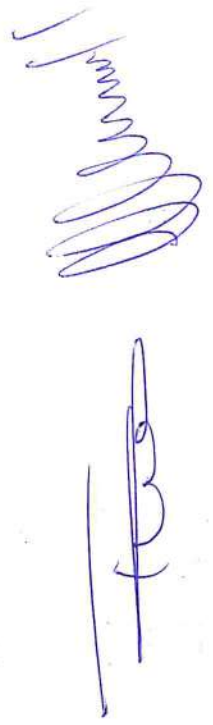





130	Kotonje Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
131	Oriwo Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New

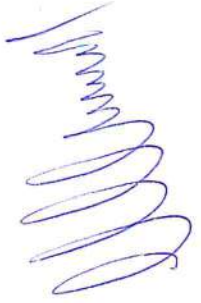
  


132	Nyangao Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
133	Nyamwala Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
134	Alara Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and	1,200,000.00	1,200,000.00	New



A handwritten signature in blue ink is present above a blue circular stamp. The signature appears to be 'James M. M.' followed by a flourish. The stamp is partially obscured by the signature.

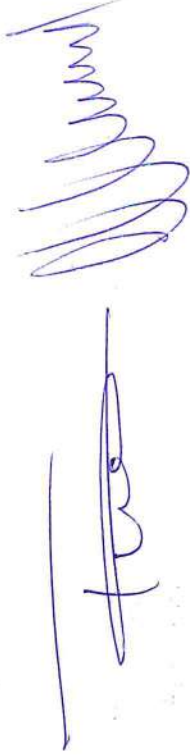
135	Jonyo Primary School	Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
136	Migeni Primary School	Construction of 1 classroom to completion - Size10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
137	Gogo Primary School	Construction of 1 classroom to completion - Size10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at	1,200,000.00	1,200,000.00	New



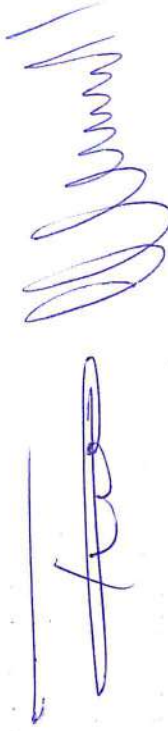

138	Oindo Primary School	substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	Construction of 1 classroom to completion - Size10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
139	Koliech Primary School	substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	Construction of 1 classroom to completion - Size10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
140	Wagwe Primary School	substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	Construction of 1 classroom to completion - Size10.1x9.3 for 45 to 50 students. Pre-coated iron	1,200,000.00	1,200,000.00	New



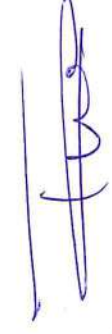

141	Sombro Primary School	Construction of 1 classroom to completion - Size 10.1x9.3 for 45 to 50 students. Pre-coated iron sheets, water drainage input at substructure level, stone walling, floor finish with ceramic tiles, fittings and Electrical wiring @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
	<b>TOTAL</b>		<b>18,036,333.00</b>	<b>18,036,333.00</b>	
<b>SECONDARY SCHOOL PROJECTS</b>					
142	Kamser Secondary School	Renovation of 2 classrooms to completion; Roofing, plastering, electrical installation tiling & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	New
143	George Agolla Owuor Secondary School	Renovation of 2 classrooms to completion; Roofing, plastering, electrical	1,200,000.00	1,200,000.00	New



144	Otok Secondary School	Renovation of 2 classrooms to completion; Roofing, plastering, electrical installation, tiling & painting @Kshs.1,200,000	1,200,000.00	1,200,000.00	1,200,000.00	New
145	Paul Mboya High School	Renovation of 1 classroom: (Roofing, Internal and External plastering, tiling, electrical installation, internal and external painting, 1No. door fitting, 5No. windows fitting, pavement slabbing, glazing and verandah extension) at Kshs.800,000.	800,000.00	800,000.00	800,000.00	New
146	Ong'ang Secondary School	Construction of Administration Block comprising Principal Office, Principal Secretary's Office, Deputy Principal Office, Bursar, Staffroom Waiting bay and Store to completion	3,750,000.00	1,500,000.00	1,500,000.00	New
<b>TOTAL</b>			<b>8,150,000.00</b>	<b>-</b>	<b>5,900,000.00</b>	
<b>SECURITY PROJECTS</b>						



147	Rachuonyo North Sub County - Prison	Completion of 5 Rooms Administration Block	3,500,000.00	2,000,000.00	1,500,000.00	Ongoi
148	Kanyaluo Divisional Headquarters	Completion of Administration Block comprising Assistant County Commissioner office, Assistant County Commissioner Secretary office, Registry office, Birth and Death Registry Office, Chief's Office & Assistant Chief's Office @Kshs. 2,350,000 and Installation of 10,000 litres water tank, base & guttering @Kshs. 150,000 & construction of 4 doors pit latrine with 1 door designed to cater for PLWD @Kshs. 500,000	5,000,000.00	2,000,000.00	3,000,000.00	Ongoi
149	CIPU Residentia 1 Houses	Renovation of 5 House Units - Size 4 x 4M (Roofing, Plastering, Electrical installation, tiling & painting)	1,200,000.00		1,200,000.00	N
150	Got Oyaró Police Post	Renovation of 5 House Units - Size 4 x 4M (Roofing, Plastering,	1,200,000.00		1,200,000.00	N

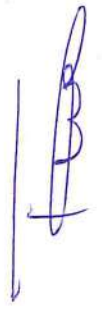
151			Electrical installation, tiling & painting)	1,750,000.00			N
	Kobala Chief's Office	Construction of Chief's Office @Kshs.1,500,000 to completion (5 rooms) plus 2 door external pit latrine and urial @Kshs.250,000 with 1 door to cater for Persons With Disability		1,750,000.00			1,750,000.00
152	Kogweno Oriang Chief's Office	Completion of Chief's Office (Painting, tiling, ceiling board and glazing) plus 2 door external pit latrine and urial @Kshs.250,000 with 1 door to cater for Persons With Disability		1,500,000.00			1,500,000.00
153	Kanam B Chief's Office	Completion of Chief's Office (Painting, tiling, ceiling board)		700,000.00			700,000.00
154	Kadel Police Post	Construction of Administration Block (Foundation and walling) @Kshs.3,500,000		5,500,000.00			1,500,000.00
	<b>TOTAL</b>			<b>20,350,000.00</b>			<b>12,350,000.00</b>
	<b>ENVIRONMENT PROJECTS</b>						
155	Ogango Primary School	Supply and planting of 200 assorted seedlings and 50		50,000.00			50,000.00
							New






156		Kodhoch Secondary School	fruits(Avacados, Mangoes and Mangoes) Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Mangoes)	50,000.00		50,000.00	New
157		Kibugu Primary School	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Mangoes)	50,000.00		50,000.00	New
158		Abundu Primary School	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Mangoes)	50,000.00		50,000.00	New
159		Dr. Adhuu Awiti Secondary School	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Mangoes)	50,000.00		50,000.00	New
160		Kideswa Primary School	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Mangoes)	50,000.00		50,000.00	New

  
**FUND ACCOUNT MANAGER**  
 KENDU-BAY  
 P.O. Box 36-40301  
 01 011 2029  
 MANAGEMENT SERVICES DIVISION




161		Oeno Nam Primary School	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Mangoes)	50,000.00	50,000.00	New
162		Obuya Primary School	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Oranges)	50,000.00	50,000.00	New
163		Mariwa Primary School	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Oranges)	50,000.00	50,000.00	New
164		Daraja Primary School	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Oranges)	50,000.00	50,000.00	New
165		Kogembo Primary School	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Oranges)	50,000.00	50,000.00	New
166		Haggai Oyier Primary School	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados,	50,000.00	50,000.00	New

*(Handwritten signature)*

*(Handwritten signature)*

167	Lwala Primary School	167Mangoes and Oranges)	Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Oranges)	50,000.00	50,000.00	New
168	Adiedo Secondary School		Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Oranges)	50,000.00	50,000.00	New
169	Koyugi Location Chief's Office		Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Oranges)	50,000.00	50,000.00	New
170	Kanyaluo Divisional Headquarters		Supply and planting of 200 assorted seedlings and 50 fruits(Avacados, Mangoes and Oranges)	50,000.00	50,000.00	New
171	Kanyadhia ng Village		Construction of 160 Metre along gabion along River Tende	7,500,000.00	4,000,000.00	New
	<b>TOTAL</b>			<b>4,300,000.00</b>	<b>4,300,000.00</b>	
	<b>OTHER PROJECTS</b>					

172	Karachuo yo Digital ICT Hub	Maintanance of ICT equipment and daily operation	3,700,000.00		3,700,000.00	New
173	NG-CDF Vehicle	Purchase of NG- CDF Vehicle (MU- X Isuzu Rj05)	13,500,000.00		13,500,000.00	
	<b>TOTAL</b>		<b>17,200,000.00</b>		<b>17,200,000.00</b>	
	<b>TOTAL</b>		<b>196,995,465.00</b>		<b>192,897,991</b>	
	<b>JSS GRANT</b>		<b>18,036,333.00</b>		<b>18,036,333.00</b>	
	<b>GRAND TOTAL</b>		<b>215,031,798.00</b>		<b>210,934,324.00</b>	

**KARACHUONYO NG-CDF PROJECT PROPOSALS ANNEXES**

**Contractual Employees' – Annex 1**

Description	Rate	Number of Months	Total amount (PA)
<b>Contractual Employees f rom July 2023-June 2024</b>			
Accounts Assistant	30,170	12	362,040.00
Clerk of Works	30,170	12	362,040.00
Project Clerk	21,500	12	258,000.00
ICT Assistant	24,580	12	294,960.00
Records Management Assistant	24,580	12	294,960.00
Administration assistant/secretary	24,580	12	294,960.00
Driver	21,500	12	258,000.00
Security	16,890	12	202,680.00
Receptionist	21,500	12	258,000.00
Office Assistant	16,890	12	202,680.00
<b>TOTAL</b>			<b>2,788,320.00</b>

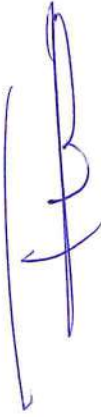



Salaries- Casual- Annex 2

Description	Number of Employees	Rate	Number of Months	Total amount (PA)
Casual labourers	2	11358.94	12	272,614.58
<b>TOTAL</b>				<b>272,614.58</b>

House Allowance -Annex 3

Description	Rate	Number of Months	Total amount (PA)
<b>House allowance From July 2023 - June 2024</b>			
Accounts Assistant	3,900	12	46,800
Clerk of Works	3,900	12	46,800
Project Clerk	2,900	12	34,800
ICT Assistant	2,900	12	34,800
Records Management Assistant	2,900	12	34,800
Administration assistant/secretary	2,900	12	34,800
Driver	2,900	12	34,800
Security	2,400	12	28,800
Receptionist	2,900	12	34,800
Office Assistant	2,400	12	28,800
<b>TOTAL</b>			<b>360,000.00</b>




Contribution to NSSF- Annex 4

Description	Rate	Number of Months	Total amount (PA)
<b>Employer Contribution to NSSF From July 2023 - December 2024</b>			
Accounts Assistant	1080	12	12,960.00
Clerk of Works	1080	12	12,960.00
Project Clerk	1080	12	12,960.00
ICT Assistant	1080	12	12,960.00
Records Management Assistant	1080	12	12,960.00
Administration assistant/secretary	1080	12	12,960.00
Driver	1080	12	12,960.00
Security	1080	12	12,960.00
Receptionist	1080	12	12,960.00
Office Assistant	1080	12	12,960.00
<b>TOTAL</b>			<b>129,600.00</b>

Gratuity- Annex 5

Description	Rate	Number of Months	Total amount (PA)
<b>Gratuity Contractual Employees from July 2023-June 2024</b>			
Accounts Assistant	9,352.70	12	112,232.40
Clerk of Works	9,352.70	12	112,232.40
Project Clerk	6,665.00	12	79,980.00
ICT Assistant	7,619.80	12	91,437.60
Records Management Assistant	7,619.80	12	91,437.60



Administration assistant/secretary	7,619.80	12	91,437.60
Driver	6,665.00	12	79,980.00
Security	5,235.90	12	62,830.80
Receptionist	6,665.00	12	79,980.00
Office Assistant	5,235.90	12	62,830.80
<b>TOTAL</b>			<b>864,379.20</b>

**Transport Allowance- Annex 6**

Description	Rate	Number of Months	Total amount (PA)
<b>Transport allowance From July 2022 - June 2023</b>			
Accounts Assistant	3,200	12	38,400
Clerk of Works	3,200	12	38,400
Project Clerk	3,200	12	38,400
ICT Assistant	3,200	12	38,400
Records Management Assistant	3,200	12	38,400
Administration assistant/secretary	3,200	12	38,400
Driver	3,200	12	38,400
Security	2,200	12	26,400
Receptionist	3,200	12	38,400
Office Assistant	2,200	12	26,400
<b>TOTAL</b>			<b>360,000.00</b>



*[Handwritten signature]*

**Domestic Travel and Subsistence (Monitoring & Evaluation) - Annex 7**

Description	Number of members	Rate	No. of days	Amount
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	5	6,000	5	150,000.00
Accommodation - Domestic Travel	10	5,000	4	200,000.00
Daily Subsistence Allowance	20	5,000	2	200,000.00
Travel allowances for NG-CDFC training	10	5,000	4	200,000.00
<b>TOTAL</b>				<b>750,000.00</b>

**Committee Allowances (Administration – Annex 8)**

Item	Description	Rate	days	Amount
NG-CDFC Allowance	9 Members	5,000.00	24	1,080,000.00
	1 Member	7,000.00	24	168,000.00
<b>TOTAL</b>				<b>1,248,000.00</b>

**Committee Allowances (monitoring and evaluation) - Annex 9**

Item	Description	Rate	No. of days	Amount per member	Total Amount (PA)
Other committee expenses	10 Members	2,500.00		25,000.00	250,000
NG-CDFC Allowance	10 members	3,500.00	10	35,000.00	350,000
<b>TOTAL</b>					<b>600,000</b>

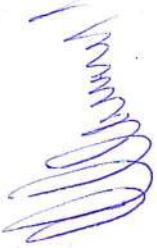



Leave Allowance – Annex 10

Description	Rate Paid Once Per Year	Per Year	Total amount (PA)
<b>Leave Allowance From July 2023 - June 2024</b>			
Accounts Assistant	4,000	1	4,000
Clerk of Works	4,000	1	4,000
Project Clerk	4,000	1	4,000
ICT Assistant	4,000	1	4,000
Records Management Assistant	4,000	1	4,000
Administration assistant/secretary	4,000	1	4,000
Driver	4,000	1	4,000
Security	4,000	1	4,000
Receptionist	4,000	1	4,000
Office Assistant	4,000	1	4,000
<b>TOTAL</b>			<b>40,000.00</b>

Contribution to Housing Levy - Annex 11

Description	Rate	Number of Months	Total amount (PA)
<b>Employer Contribution to Housing Levy From July 2023 - June 2024</b>			
Accounts Assistant	575	12	6,900.00
Clerk of Works	575	12	6,900.00
Project Clerk	430	12	5,160.00
ICT Assistant	476	12	5,712.00
Records Management Assistant	476	12	5,712.00
Administration assistant/secretary	430	12	5,160.00
Driver	430	12	4,152.00




Security	346	12	5,160.00
Receptionist	430	12	5,160.00
Office Assistant	839	12	4,068.00
<b>TOTAL</b>			<b>47,184.00</b>

The projects as presented included 2 projects that shall be funded in 2023-2024 and 2024-2025 Financial Years respectively. These projects are; Kadel Police Post and Ong'ang Secondary School which shall be added Kshs. 4,000,000 and K.shs. 2,250,000 respectively. The NGCDFC committed to include these projects in Project Proposal for financial year 2024-2025 and to fully fund them to completion.

The Projects proposal was proposed by Winnie Auma and seconded by Walter Opana.

**MIN. 005: KARA/NGCDF/07/11/2023 -- ADJOURNMENT**

There being no other business, the meeting was adjourned at 4:30pm with a prayer by Winnie Auma.

Signed: .....



Mr. Tobias Owino Were – Chairman

Date: 7<sup>th</sup> November, 2023

Signed: .....



Mrs. Eunice Agolla Opjiru – Secretary

Date: 7<sup>th</sup> November, 2023



Signed: .....

Mr. Galgallo Guyo Danso – Fund Account Manager

Date: 7<sup>th</sup> November, 2023

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 247

CONSTITUENCY NAME: KARACHUONYO

FINANCIAL YEAR: 2023-2024

2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
247/IAP1	Administration/Recurrent	9,647,683.00
247/IAP2	Monitoring and evaluation/Capacity Building	4,313,667.00
247/2640100	Bursary/Mocks/Cats	55,747,782.00
247/2640200	Emergency Projects	10,152,526.00
247/2640507	Security Projects	12,350,000.00
247/2640510	Environmental Projects	4,300,000.00
247/3110701	Purchase of Motor vehicles	13,500,000.00
247/2211311	Constituency Innovation Hubs	3,700,000.00
247/2630209	Capital Grants to Primary Schools	91,322,666.00
247/2630210	Capital Grants to Secondary Schools	5,900,000.00
	<b>TOTAL</b>	<b>210,934,324.00</b>

SEBASTIAN OWING WIRE

Chairman

*[Handwritten Signature]*

Signature

Date

7/11/2023

GALGALLO G DAWISO

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
 Constituency Name KARACHUONYO County Homa Bay  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,647,683.00 dated

Amount allocated last financial year dated

**Sub projects**



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0043-247-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 10 Contractual NG-CDFC Staff	New Project	2,788,320.00
Casual Labour and Internship	4-0043-247-2110202-100-2023-2024-2	Payment of Staff Basic Wages to 2 Casual Labourers	New Project	272,614.00
Gratuity - Contractual Employees	4-0043-247-2710102-100-2023-2024-3	Payment of Gratuity to 10 Contractual NG-CDFC Staff	New Project	864,379.00
House Allowance	4-0043-247-2110301-100-2023-2024-4	Payment of House Allowances to 10 Contractual NG-CDFC Staff	New Project	360,000.00
Housing Levy	4-0043-247-2110301-100-2023-2024-5	Employer Contribution to Housing Levy for 10 Contractual NG-CDFC Staff	New Project	47,184.00
Leave Allowance	4-0043-247-2110320-100-2023-2024-6	Payment of Leave Allowances to 10 Contractual NG-CDFC Staff	New Project	40,000.00
NSSF	4-0043-247-2120101-100-2023-2024-7	Employer Contribution to NSSF for 10 Contractual NG-CDFC Staff	New Project	129,600.00
Transport Allowance	4-0043-247-2110314-100-2023-2024-8	Transport Allowance Payment of Transport Allowances to 10 Contractual NG-CDFC Staff	New Project	360,000.00
Accommodation - Domestic Travel	4-0043-247-2210302-100-2023-2024-9	Payment of Accommodation on Domestic Travel	New Project	100,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Materials, Supplies and Services		and Services	
Subscriptions to Newspapers, Magazines and Periodicals	4-0043-247-2210503-100-2023-2024-30	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project 24,000.00
Sundry Items (Airport Tax, Taxis)	4-0043-247-2210304-100-2023-2024-31	Payment of Sundry items (Airport Taxi, Taxis Expenses)	New Project 50,000.00
Supplies and Accessories for Computers and Printers	4-0043-247-2211102-100-2023-2024-32	Purchase of Supplies and Accessories for Computers and Printers	New Project 100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-247-2210201-100-2023-2024-33	Payment of Telephone Expenses	New Project 60,000.00
Travel Allowance on Training	4-0043-247-2210701-100-2023-2024-34	Payment of Travel Allowance on Training	New Project 100,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0043-247-2210301-100-2023-2024-35	Payment of Transport Expenses	New Project 40,000.00
Water and Sewerage Charges	4-0043-247-2210102-100-2023-2024-36	Payment of Water and Sewerage Charges	New Project 48,000.00
Other Committee Expenses	4-0043-247-2210802-100-2023-2024-37	Payment of Other Committee Expenses	New Project 520,000.00
<b>TOTAL:</b>			<b>9,647,683.00</b>

Person completing form

*[Handwritten Signature]*

**SIGNATURE:** ..... **DATE:** .....

*[Handwritten Name]*

**NAME:** ..... **POSITION:** .....



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
 Constituency Name KARACHUONYO County Homa Bay  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 4,313,667.00 dated  
 Amount allocated last financial year dated  
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0043-247-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs during Project Training	New Project	1,128,000.00
Accommodation - Domestic Travel	4-0043-247-2210302-111-2023-2024-2	Payment of Accommodation on Domestic Travel	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-247-2210801-111-2023-2024-3	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Daily Subsistence Allowance	4-0043-247-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	450,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0043-247-2211101-111-2023-2024-5	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	112,000.00
Hire of Training Facilities and Equipment	4-0043-247-2210704-111-2023-2024-6	Payment of Hire of Training Facilities and Equipment during Training on HIV/AIDS Awareness	New Project	200,000.00
Hire of Transport	4-0043-247-2210604-111-2023-2024-7	Payment of Hire of Transport	New Project	300,000.00
Internet	4-0043-247-2210202-111-2023-2024-8	Payment of Internet	New Project	100,000.00

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
 Constituency Name KARACHUONYO County Homa Bay  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 55,747,782.00 dated  
 Amount allocated last financial year dated

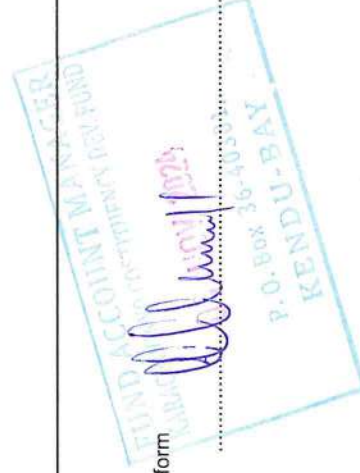
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-247-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	34,747,782.00
Bursary Tertiary Institutions	4-0043-247-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	16,800,000.00
Bursary Special Schools	4-0043-247-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	1,800,000.00
NG-CDFC Social Security Programme	4-0043-247-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	2,400,000.00
<b>TOTAL:</b>				<b>55,747,782.00</b>

Person completing form

**SIGNATURE:**

**DATE:**



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247

Constituency Name KARACHUONYO

County

Homa Bay

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh

10,152,526.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0043-247-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
			<b>TOTAL:</b>	10,152,526.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 247  
 Constituency Name KARACHUONYO County Homa Bay  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 12,350,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rachuonyo North Sub County - Prison	4-0043-247-2640507-113-2023-2024-2	Completion of 5 roomed Administration Block Floor screeding, tiling, flush doors, internal and external painting and glazing	Ongoing Project	1,500,000.00
Kanyaluo Divisional Headquarters	4-0043-247-2640507-113-2023-2024-3	Completion of Administration Block comprising of Assistant County Commissioner office, Secretarys office, Registry office, Birth and Death Registry Office, Chiefs Office and Assistant Chiefs Office Roofing, plastering, fittings, painting, tiling, electrical installation, glazing and ceiling at Kshs.2,300,000, installation of 10,000 litres water tank at Kshs.130,000, construction of concrete base at Kshs.40,000 and installation of gutters at Kshs.30,000 and construction to completion of 4 door pit latrine, 1 door for male and 1 door for female with 2 chambers catering for Persons With Disabilities at Kshs.500,000	New Project	3,000,000.00
Critical Infrastructure Protection Unit	4-0043-247-2640507-113-2023-2024-4	Renovation to completion of 4 house units Roofing, plastering, electrical installation, tiling and	New Project	1,200,000.00

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
Constituency Name KARACHUONYO  
County Homa Bay

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ogango Primary School	4-0043-247-2640510-110-2023-2024-1	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Kodhoch Secondary School	4-0043-247-2640510-110-2023-2024-2	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Kibugu Primary School	4-0043-247-2640510-110-2023-2024-3	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Abundu Primary School	4-0043-247-2640510-110-2023-2024-4	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Dr. Adhuu Awiti Secondary School	4-0043-247-2640510-110-2023-2024-5	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Kideswa Primary School	4-0043-247-2640510-110-2023-2024-6	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Oreno Nam Primary School	4-0043-247-2640510-110-2023-2024-7	Supply and planting of 200 assorted tree seedlings and 50	New Project	50,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Obuya Primary School	4-0043-247-2640510-110-2023-2024-8	fruit trees (Avacados, Mangoes and Orange) Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Mariwa Primary School	4-0043-247-2640510-110-2023-2024-9	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Daraja Primary School	4-0043-247-2640510-110-2023-2024-10	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Kogombo Primary School	4-0043-247-2640510-110-2023-2024-11	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Haggai Oyler Primary School	4-0043-247-2640510-110-2023-2024-12	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Adiedo Mixed Secondary School	4-0043-247-2640510-110-2023-2024-13	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Lwala Primary School	4-0043-247-2640510-110-2023-2024-14	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Koyugi Location Chiefs Office	4-0043-247-2640510-110-2023-2024-15	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Kanyaluo Divisional Headquarters	4-0043-247-2640510-110-2023-2024-16	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Avacados, Mangoes and Orange)	New Project	50,000.00
Kanyadhiang Village	4-0043-247-2640510-110-2023-2024-17	Construction of 160 Metres along gabions along River Tende	New Project	3,500,000.00
<b>TOTAL:</b>			<b>TOTAL:</b>	<b>4,300,000.00</b>

Person completing form

**SIGNATURE:**

**DATE:**

**NAME:**

**POSITION:**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
 KANYALUO DIVISIONAL HEADQUARTERS  
 KENDU-BAY

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
Constituency Name KARACHUONYO County Homa Bay  
Project Number 3110701  
Project Title Purchase of Motor vehicles  
Sector Others

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 13,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karachuonyo NG-CDF Motor Vehicle	4-0043-247-3110701-108-2023-2024-1	Purchase of NG-CDF Vehicle MU-X Isuzu RJ05	New Project	13,500,000.00
<b>TOTAL:</b>				13,500,000.00

Person completing form

**SIGNATURE:**

**DATE:**

**NAME:**

**POSITION:**



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
Constituency Name KARACHUONYO County Homa Bay  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost 3,700,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karachuoonyo Digital ICT Hub	4-0043-247-2211311-108-2023-2024-1	Maintenance of ICT equipment and daily operation	New Project	3,700,000.00
<b>TOTAL:</b>				3,700,000.00

Person completing form

**SIGNATURE:**

**DATE:**

**NAME:**

**POSITION:**



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247

Constituency Name KARACHUONYO

County Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 91,322,666.00

dated

Amount allocated last financial year

dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Apuko SDA Primary School	4-0043-247-2630209-263-2023-2024-1	Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00
Kobuya Primary School	4-0043-247-2630209-263-2023-2024-2	Construction to completion of 2 classrooms	New Project	2,400,000.00
Aditia Primary School	4-0043-247-2630209-263-2023-2024-3	Renovation to completion of 3 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,800,000.00
Ochuoga Primary School	4-0043-247-2630209-263-2023-2024-4	Renovation to completion of 1 classroom Roofing, plastering, tiling, electrical installation and painting	New Project	600,000.00
Osodo Primary School	4-0043-247-2630209-263-2023-2024-5	Renovation to completion of 3 classrooms Roofing, electrical installation, plastering, fittings, tiling and painting	New Project	2,000,000.00
Kogweno Primary School	4-0043-247-2630209-263-2023-2024-6	Renovation to completion of 1 classroom Roofing, plastering, tiling, electrical installation and painting	New Project	600,000.00
St. Douglas Weta Primary School	4-0043-247-2630209-263-2023-2024-7	Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00

**National Government Constituencies Development Fund**  
Fourth, Schedule Report

			installation, internal and external painting, fitting 1 door and 5 windows, pavement, glazing and verandah extension at Kshs.800,000, installation of 10,000 litres water tank at Kshs.130,000, construction of concrete tank base at Kshs.40,000 and installation of gutters at Kshs.30,000			
Simbi Primary School	4-0043-247-2630209-263-2023-2024-22		Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00	
Lieta Primary School	4-0043-247-2630209-263-2023-2024-24		Renovation to completion of 1 classroom Roofing, internal and external plastering, floor screeding, tiling, electrical installation, internal and external painting, fitting 1 door and 5 windows, pavement, glazing and verandah extension	New Project	800,000.00	
Oriang Manyuanda Primary School	4-0043-247-2630209-263-2023-2024-25		Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00	
Ngeta Primary School	4-0043-247-2630209-263-2023-2024-26		Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00	
Mingingo Primary School	4-0043-247-2630209-263-2023-2024-27		Fencing of 3 acre School compound using Concrete poles supported at ground level with concrete, barbed wire and installation of a metallic gate	New Project	800,000.00	
Kobila Primary School	4-0043-247-2630209-263-2023-2024-28		Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00	
Wikondiak Primary School	4-0043-247-2630209-263-2023-2024-29		Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00	
Omboga Primary School	4-0043-247-2630209-263-2023-2024-30		Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00	
Kamolo Primary School	4-0043-247-2630209-263-2023-2024-31		Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00	
Kandiege Primary School	4-0043-247-2630209-263-2023-2024-32		Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00	
Kotonje Primary School	4-0043-247-2630209-263-2023-2024-33		Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00	

# National Government Constituencies Development Fund

## Fourth Schedule Report

School			classroom			
Achuth Primary School	4-0043-247-2630209-263-2023-2024-53		Construction to completion of 1 classroom	New Project	1,200,000.00	
Alego Primary School	4-0043-247-2630209-263-2023-2024-54		Construction to completion of 1 classroom	New Project	1,200,000.00	
Mango Primary School	4-0043-247-2630209-263-2023-2024-55		Construction to completion of 1 classroom	New Project	1,200,000.00	
Simbi Primary School	4-0043-247-2630209-263-2023-2024-56		Construction to completion of 1 classroom	New Project	1,200,000.00	
Kobilia Primary School	4-0043-247-2630209-263-2023-2024-57		Construction to completion of 1 classroom	New Project	1,200,000.00	
Ayub Okoko Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-58		Construction to completion of 1 classroom at Kshs.1,200,000 and purchase of 8 desks at Kshs.36,333	New Project	1,236,333.00	
Orire Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-59		Construction to completion of 1 classroom	New Project	1,200,000.00	
Got Okii Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-60		Construction to completion of 1 classroom	New Project	1,200,000.00	
Kotonje Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-61		Construction to completion of 1 classroom	New Project	1,200,000.00	
Oriwo Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-62		Construction to completion of 1 classroom	New Project	1,200,000.00	
Nyangao Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-63		Construction to completion of 1 classroom	New Project	1,200,000.00	
Nyamwala Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-64		Construction to completion of 1 classroom	New Project	1,200,000.00	
Alara Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-65		Construction to completion of 1 classroom	New Project	1,200,000.00	
Jonyo Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-66		Construction to completion of 1 classroom	New Project	1,200,000.00	
Migeni Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-67		Construction to completion of 1 classroom	New Project	1,200,000.00	
Gogo Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-68		Construction to completion of 1 classroom	New Project	1,200,000.00	
Oindo Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-69		Construction to completion of 1 classroom	New Project	1,200,000.00	
Kollech Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-70		Construction to completion of 1 classroom	New Project	1,200,000.00	
Wagwe Primary School (JSS MOE)	4-0043-247-2630209-263-2023-2024-71		Construction to completion of 1 classroom	New Project	1,200,000.00	





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
 Constituency Name KARACHUONYO County Homa Bay  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,900,000.00

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamsar Secondary School	4-0043-247-2630210-263-2023-2024-1	Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00
George Agolla Owuor Secondary School	4-0043-247-2630210-263-2023-2024-2	Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00
Olok Secondary School	4-0043-247-2630210-263-2023-2024-3	Renovation to completion of 2 classrooms Roofing, plastering, tiling, electrical installation and painting	New Project	1,200,000.00
Paul Mboya High School	4-0043-247-2630210-263-2023-2024-4	Renovation to completion of 1 external plastering, floor screeding, tiling, electrical installation, internal and external painting, fitting 1 door and 5 windows, pavement, glazing and verandah extension	New Project	800,000.00
Ongang Secondary School	4-0043-247-2630210-263-2023-2024-5	Construction of Administration Block comprising of Principals Office, Principal Secretaries Office, Bursar, Deputy Principal Office, Staffroom, Waiting Bay and Store Foundation and walling	New Project	1,500,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

TOTAL:	5,900,000.00
--------	--------------

Person completing form

SIGNATURE: *William Mwangi* DATE: / /

WILLIAM MWANGI  
INTERMEDIATE

NAME: *William Mwangi* POSITION:

TELEPHONE 36-40301,  
HARARU-BAY