



National Government Constituencies Development Fund  
National Government Constituencies Development Fund  
Karachuonyo NG-CDF  
P.O Box 36-40301  
KENDU BAY

## KARACHUONYO NG-CDF

Email: [cdkkarachuonyo@ngcdf.go.ke](mailto:cdkkarachuonyo@ngcdf.go.ke) |

Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

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### KARACHUONYO NG CDF COMMITTEE MEETING HELD ON 7TH DECEMBER, 2021 AT CDF BOARD ROOM, STARTED AT 10AM AND ENDED AT 12PM

#### MEMBRES PRESENT

1. Joramme Osare Hongo	Chairman
2. Lilian Auma Otieno	Member
3. Rose Achieng' Oliech	Member
4. Hesbon Ochoko	Member
5. Evance Ochieng', Ogola	Member
6. Janet Atieno Otieno	Member
7. Nicholas Odhiambo weke	Member
8. Aaron Koros	Member
9. Duncan Ochieng Bonyo	Member
10. Bernard Konya	Member

#### AGENDA

1. Preliminaries
2. Confirmation of the previous minutes
3. Matters arising from previous minutes
4. Committee findings
5. Projects Proposal FY 2021/2022
6. A.O.B

#### MIN: KARA/NGCDF/01/012/2021 PRELIMINARIES

The meeting started at 10.00 am, with a prayer by Mrs. Rose Oliech. The chairman welcomed all members and thanked them for keeping time for the meeting. He then asked the members to proceed with the day's agenda.

#### MIN: KARA/NGCDF/02/010/2021 CONFIRMATION OF THE PREVIOUS MINUTES

The minutes were read by the secretary and was confirmed by Janet Atieno as a true deliberation of the previous meeting and seconded by Evans Ogola.

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### MIN: KARA/NGCDF/03/010/2021 MATTERS ARISING FROM PREVIOUS MINUTES

Members noted that the NG-CDF Board gave partial approval for the project proposal of the year 2021-2022. The board sighted non-compliance with the current policy that requires all the ongoing projects to be allocated funds for completion. As a result, members resolved to organize a field visit to ascertain the actual status of the projects that were identified by the board as ongoing projects in the constituency. The field visit was conducted on 06/12/2021 by the M and E sub-committee and the findings are discussed in the minute below.

### MIN: KARA/NGCDF/04/010/2021 COMMITTEE FINDINGS

Members were briefed by the M and E sub-committee on their findings about the actual status of the projects that were marked as ongoing projects and the following report was tabled;

#### A. NON-EXISTING PROJECTS

The projects tabled below were found to be non-existing

S/N	FINANCIAL YEAR	WARD	PROJECT NAME	PROJECT ACTIVITIES APPROVED BY NG-CDF BOARD	PROJECT COST	AMOUNT DISBURSED	PROJECT PENDING ACTIVITIES	IMPLEMENTATION STATUS	REMARKS
1	2014/2015	Central	Rongo Nyago a Primary School	Construction of 2 classrooms	600,000	200,000	No pending works	Non-existing	The amount that was allocated to this project was never disbursed to the PMC

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2		Kanyalu o	Ong'an g Secondary School	Construc tion of 3 classroo ms	2,700, 000	NIL	No works to be execut ed	Non- exist ing	This project was purely initiated by commu nity stakehol ders and therefor e no funding was allocat ed to it.
3	2014/2 015	Kibiri	Ombuj o Primar y School	Construc tion of 2 classroo m	1,400, 000	415,000	No project activity	Non- exist ing	The amount that was disburse d was reallocat ed to the renovati on of 2 classroo ms
4	2015/2 016	Wang'ch ieng	Karabo ndi Bidii Second ary School	Comple tion of 2 Classroo ms	1,400, 000	NIL	NIL	Non- exist ing	The amount that was allocat ed to this project was never disburse d to the PMC

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**B. COMPLETED PROJECTS**

The projects tabled below were found to have been completed by the community members.

S/ N O	FINA NCIAL YEAR	WAR D	PRO JECT NA ME	PROJE CT ACTIV ITIES APPR OVED BY NG- CDF BOAR D	PRO JECT COS T	AMO UNT DISBU RSED	PROJ ECT PEND ING ACTIV ITIES	BALA NCE TO COM PLETE THE PROJ ECT	IMPLEM TATION STATUS	REM ARKS
1	2012/2 013	Central	Wara o Prima ry Scho ol	Constr uction of 1 classro om	700,0 00	615,00 0	No works to be execut ed	NIL	Complete d	The project was compl eted by the comm unity stakeh olders
2	2016/2 017	Kanyal uo	Seme Kaim a Prima ry Scho ol	Constr uction of 2 classro oms	1,400 ,000	1,400,0 00	No works to be execut ed	NIL	Complete d	In use

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3	2014-2016	Kanyaluo	Kunya Primary School	Construction of 3 classrooms	2,100,000	2,100,000	No works to be executed	NIL	Completed	In use
4	2015/2016	Kanyaluo	Raongo Primary School	Renovation of 2 Classrooms	700,000	700,000	No works to be executed	NIL	Completed	In use
5	2012/2013	Kanyaluo	Kamolo Primary School	Construction of 1 classroom	700,000	700,000	No works to be executed	NIL	Completed	In use
6	2007/2008	Kibiri	Kandige Primary School	Construction of 1 classroom	700,000	700,000	No works to be executed	NIL	Completed	In use
7	2015/2016	Kibiri	Siburi Primary School	Construction of 1 classroom	700,000	700,000	No works to be executed	NIL	Completed	In use
8	2016/2017	Wang'chieng	Mariwa Primary School	Completion of 2 Classrooms	1,400,000	1,400,000	No works to be executed	NIL	Completed	In use

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9	2013/2014	Wang'chieng	St. Douglas Weta Primary School	Renovation of 3 Classrooms	600,000	600,000	No works to be executed	NIL	Completed	The project was completed by the community stakeholders
10	2008/2009	Wang'chieng	Konyach Primary School	Construction of 1 classroom	500,000	500,000	No works to be executed	NIL	Completed	The project was completed by the community stakeholders
11	2014/2015	Wang'chieng	Kamwala Secondary School	Co-funding construction of 1 classroom	650,000	300,000	No works to be executed	NIL	Completed	The project was completed by the community stakeholders
12	2012/2013	West	Lwanda Primary School	Construction of 2 classrooms	1,400,000	1,400,000	No activity to be executed	NIL	Completed	In use

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13	2012/2013	West	Chula Primary School	Construction of 1 classroom	700,000	700,000	No activity to be executed	NIL	Completed	The project was completed by the community stakeholders
14	2016/2017	West	Gogo Secondary School	Construction of Staff Twin House	2,000,000	2,000,000	No activity to be executed	NIL	Completed	The project was completed by the community stakeholders
15	2014/2015	West	Kanam Secondary School	Co-funding construction of Science Laboratory	3,200,000	1,850,000	No activity to be executed	NIL	Completed	The project was completed by the community stakeholders

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16	ESP - Project	West	Masogo Primary School	Construction of 2 classrooms	1,400,000	1,400,000	No activity to be executed	NIL	Completed	The project was completed by the community stakeholders
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**C. ONGOING PROJECTS**

The projects tabled below were found to be ongoing but stalled due to inadequate disbursement of funds.

S/NO	FINANCIAL YEAR	WARD	PROJECT NAME	PROJECT ACTIVITIES APPROVED BY NG-CDF BOARD	PROJECT COST	AMOUNT DISBURSED	PROJECTS PENDING ACTIVITIES	BALANCE TO COMPLETE THE PROJECT	IMPLEMENTATION STATUS	REMARKS
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1	2014/2015	Kendu Bay	Gendia Primary School	Construction of 3 classrooms	2,100,000	1,000,000	The pending project activities for the remaining 1 classroom (painting, glazing, plastering, electrical works and tiling)	400,000	Ongoing	The 2 classrooms were completed by the community/stakeholders leaving 1 classroom incomplete: The incomplete 1 classroom has been captured on the proposal for FY 2021/2022 for funding
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2	2018/2019	Central	Nyak ech Secondary School	Completion of Administration Block	2,900,000	-2,300,000	Internal & external plastering, floor screeding, painting, tiling & Electrical installation	600,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding
3	2014/2015	Kanyaluo	Nyawino Primary School	Completion of 2 classrooms	1,400,000	800,000	Window & door fittings, internal & external plastering & electrical installation & tiling for 1 classroom but the other classroom was completed	600,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding

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4	2013/2014	Kanyaluo	Ong'ang Secondary School	Construction of 1 classroom	500,000	400,000	Internal & external plastering, floor screeding, painting, tiling	400,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding
5	2013/2014	Kendu Bay	Maguti Primary School	Construction of 1 classroom	1,000,000	600,000	Screeding, Glazing, Electrical installation Tiling & Painting.	400,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding

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6	2008/2009	Kibiri	Nyamwala Primary School	Completion of 5 Classrooms	1,500,000	900,000	Internal & external plastering, floor screeding, painting, tiling	600,000	Ongoing	The 3 classrooms were completed, 2 Classrooms incomplete : The incomplete classrooms has been captured on the proposal for FY 2021/2022 for funding
7	2013/2014	North Karachuonyo	Kasibos Primary School	Construction of 1 classroom	1,000,000	600,000	Screeding, Glazing, Tiling Electrical installation & Painting.	400,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding

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8	2014/2015	North Karachuonyo	Miguinde Primary School	Construction of 1 classroom	700,000	400,000	Flooring, plastering, window glazing, painting	500,000	Ongoing	We commit to fund this project in the FY 2022/2023
9	2013/2014	North Karachuonyo	Ajigo Primary School	Construction of Administration Block	2,100,000	600,000	Flooring, plastering, door & window fixing, ceiling board, painting, tiling & Electrical installation.	1,400,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding
10	2014/2015	North Karachuonyo	Lower Kamuga Primary School	Construction of 3 classrooms	2,650,000	1,650,000	Metallic door & window fittings, Internal & external plastering, Floor screeding, tiling, electrical installation & painting.	1,000,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding

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11	2014/2015	North Karachuonyo	Kanyamfwa Secondary School	Construction of Dormitory	7,000,000	2,850,000	Walling, roofing, fittings, plastering both int & ext, painting electrical screeding & tiling	4,150,000	Ongoing	The Kshs. 2,050,000 that was allocated for this project in the FY 2017/2018 was used to pay school bus loan therefore we fully commit to fund this project in the FY 2022/2023
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12	2015/2016	North Karachuonyo	Kokoth Primary School	Construction of 2 classrooms	1,400,000	900,000	Internal & external plastering, glazing floor screeding, painting, tiling & electrical installation	500,000	Ongoing	We commit to fund this project in the FY 2022/2023
13	2014/2015	North Karachuonyo	St. Joseph Miranga Secondary School	Construction of Science Laboratory	5,000,000	500,000	Completion of Science Laboratory (Plumbing, guttering, painting, worktops fittings)	1,000,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding

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14	2009/2010	Wang'chien g	Kogwen o Primary School	Construction of 3 classrooms	1,580,000	780,000	Internal & external plastering, floor screeding, painting, electrical installation, window door fittings & tiling	800,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding
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15	2015/2016	Wang'chien g	St. John Seka Mixed Secondary School	Completion of Administration Block	3,049,910	1,200,000 CDF & 800,000 Fundraising	Completion of Administration Block (Co-funded by community stakeholders @Ksh. 1,100,000) - Pending project activities : Metallic windows & doors fittings, ceiling board, guttering, tiling, painting, plastering, electrical installation.	1,149,910	Ongoing	Captured in the proposal for the FY 2021/2022 for funding
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16	2017/2018	West	Kanam B Chief's Office	Completion of Chief's Office	2,200,000	1,800,000	Internal & external plastering, floor screeding, painting, tiling	400,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding
17	2013/2014	West Karachuonyo	Nyanja Rating Primary School	Completion of 1 classroom	1,100,000	600,000	Floor screeding, tiling, internal & external plastering, metallic roof support, guttering & glazing, fascia board & electrical installation.	500,000	Ongoing	Captured in the proposal for the FY 2021/2022 for funding

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18	2015/2016	North Karachuonyo	Kobo Primary School	Construction of 1 classroom	700,000	400,000	Flooring, plastering, glazing, painting tiling & Electrical installation	400,000	Ongoing	We commit to fund this project in the FY 2022/2023 as captured in the NG-CDFC Minutes
19	2015/2016	Kibiri	Rabur Primary School	Construction of 2 classrooms	700,000	700,000		NIL	Ongoing	We commit to fund this project in the FY 2022/2023 as captured in the NG-CDFC Minutes

### D. ONGOING PROJECTS COMMITTED FOR FUNDING IN THE NEXT FINANCIAL YEAR

The projects tabled below were committed to be funded in the next financial year.

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1	2014/2015	North Karachuonyo	Migunde Primary School	Construction of 1 classroom	700,000	400,000	Flooring, plastering, window glazing, painting	500,000	Ongoing	We commit to fund this project in the FY 2022/2023
2	2014/2015	North Karachuonyo	Kanyamfwa Secondary School	Construction of Dormitory	7,000,000	2,850,000	Wallin g, roofin g, fitting s, plaster ing both int & ext, painti ng electri	4,150,000	Ongoing	The Kshs. 2,050,000 that was allocated for this project in the FY 2017/

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							cal screed ing & tiling			2018 was used to pay school bus loan therefore we fully commit to fund this project in the FY 2022/ 2023
3	2015/2016	North Karachuonyo	Kokoth Primary School	Construction of 2 classrooms	1,400,000	900,000	Internal & external plastering, glazing floor screeding, painting, tiling & electrical installation	500,000	Ongoing	We commit to fund this project in the FY 2022/ 2023

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4	2015/2016	North Karachuonyo	Koboro Primary School	Construction of 1 classroom	700,000	400,000	Flooring, plastering, glazing, painting, tiling & Electrical installation	400,000	Ongoing	We commit to fund this project in the FY 2022/2023 as captured in the NG-CDFC Minutes
5	2015/2016	Kibiri	Raburo Primary School	Construction of 2 classrooms	700,000	700,000		NIL	Ongoing	We commit to fund this project in the FY 2022/2023 as captured in the NG-CDFC Minutes

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Following the M and E sub-committee field report, members noted that among the 45 projects that the NGCDF Board had outlined as ongoing projects, 4 were non-existing, 16 were already completed, 6 were among the ongoing projects that are currently receiving funding and only 19 projects were ongoing projects that were remaining to be factored into the project proposal of 2021-2022 FY.

After a lengthy deliberation by all members and considering the current scope of work that members expected to achieve for the constituents, they unanimously agreed to include 14 among the 19 ongoing projects for funding in the project proposal for 2021-2022 FY and committed that the remaining 5 projects shall definitely be considered for funding in the next financial year.

### MIN: KARA/NGCDF/05/010/2021 PROJECT PROPOSAL FY 2021/2022

The Fund Account Manager informed the CDFC that

- a) Priority would be given to ongoing projects and only then a new project will be considered for funding.
- b) there must be equity in distribution of projects across the 7 wards within constituency
- c) The project being proposed by the committee must be the suggested during public participation at each ward
- d) The committee select the projects in terms of the priority of the projects to the citizen
- e) The projects being proposed must be from Security and Education Sectors only, the rest will be forwarder o the County Government Ward representative
- f) Environment and Constituency Tournament each will be given 2% of the total Budget cost
- g) Monitoring and Evaluation would be given 3% of the total Budget Cost
- h) Administration and recurrent would be given 6% of the total budget Cost
- i) Bursary for needy students would be give at least 25% of the total cost of the Budget

The Fund Account Manager informed the CDFC that the allocation for Karachuonyo NGCDF was **Kshs. 137,088,789.** for 2021/22 FY

After a lengthy deliberation by the committee and going through wards report, the committee selected the following projects per ward to be considered for funding in next financial year, 2021/22 in term of their priority within the constituency: -

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P.O Box 36-40301  
KENDU BAY

## KARACHUONYO NG-CDF

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Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

Project Name	Project Activity	Ward	Allocation	Current Status
<b>Administration Projects</b>				
Employees' Salaries	Payment of staff salaries	Karachuonyo	2,000,000	Ongoing
Employees' Gratuity	Payment of staff gratuity for the current and previous year	Karachuonyo	1,727,995	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	Karachuonyo	2,047,332	Ongoing
NSSF	Payment of NSSF Deductions	karachuonyo	150,000	Ongoing
Committee Allowances	Payment of Committee sitting allowances, transport, conferences	Karachuonyo	2,300,000	Ongoing
<b>Sub Total</b>			<b>8,225,327</b>	
<b>Monitoring and Evaluation</b>				
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	Karachuonyo	1,200,000	Ongoing
Goods and Services	Purchase of fuel, repairs and maintainace ,printing	Karachuonyo	1,812,664	Ongoing

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	,stationery,airtime ,travel and Subsistence			
Capacity Building And Training	NG-CDFC/NGCDFC STAFF/PMC Capacity Building	Karachuonyo	1,000,000	Ongoing
<b>Sub Total</b>			<b>4,012,664</b>	
Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	karchuonyo	<b>7,192,207</b>	Ongoing
Constituency Sports Tournament	Constituency sports tournament and award of trophies ,ball and games kits	Karachuonyo	<b>2,341,776</b>	Ongoing
<b>Bursary projects</b>				
Bursary Secondary Schools	Bursary for needy students in Secondary Schools	Karchuonyo	24,300,000	Ongoing
Bursary for Tertiary Institutes(Colleges/Universities)	Bursary for needy Universities & college students	Karachuonyo	18,516,905	Ongoing
Bursary Special Schools	Payment of Bursary to special needy students	Karachuonyo	2,000,000	ongoing
NHIF Social Security Programme	To cater for the health insurance cover for 200 vulnerable persons within the constituency	Karachuonyo	2,400,000	Ongoing
<b>Sub Total</b>			<b>47,216,905</b>	

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Environment Projects				
Otok Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	Central Karachuonyo	50,000	New
Warao Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	Central Karachuonyo	50,000	New
Ogango Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	Kendu Bay Town	50,000	New
St. Douglas Weta Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	Wang'chieng	50,000	New
God Ndonyo Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	Kibiri	50,000	New
Obilo Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	Kanyaluo	50,000	New
Karachuonyo Youth Empowerment Centre	Tree Planting - Supply and Planting of Kei-Apple (Kayaba ) tree along the fence.	Kendu Town	50,000	New

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Oriang Manyuanda Primary School	Construction of 2 Door pit latrine plus Urinal pit(1 door designed to cater for PWD)	Central Karachuonyo	300,000	New
Burlum Primary School	Construction of 4 Door pit latrine plus Urinal pit(1 door designed to cater for PWD)	Wang'chieng	500,000	New
St. Gorrety Mawego Primary School	Construction of 4 Door pit latrine plus Urinal pit(1 door designed to cater for PWD)	Wang'chieng	500,000	New
<b>Sub Total</b>			<b>1,650,000</b>	
<b>Education Projects Primary School</b>				
Osika Primary School	Renovation of 2 classrooms to Completion -Roofing, tilling, plastering, flooring and painting	Central Karachuonyo	800,000	New
Kibugu Primary School	Renovation of 2 classrooms to Completion-Roofing, plastering, tilling, flooring and painting	Central Karachuonyo	800,000	New
Yala Primary School	Renovation of 3 classrooms to Completion-Roofing, plastering, tilling, flooring and painting	Central Karachuonyo	1,200,000	New
Achuth Primary School	Renovation of 3 classrooms to completion -Roofing, plastering, tilling, flooring and painting	Central Karachuonyo	1,200,000	New
Warao Primary School	Renovation of 2 classrooms to completion-Roofing,	Central Karachuonyo	800,000	New

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	plastering, tiling, flooring and painting			
Lieta Primary School	Renovation of 3 classrooms to completion-Roofing, plastering, tiling, flooring and painting	Central Karachuonyo	1,200,000	New
Bongia Primary School	Renovation of 2 classrooms to completion-Roofing, plastering, tiling, flooring and painting	Central Karachuonyo	800,000	New
Omuga Primary School	Renovation of 2 classrooms to completion-Roofing, plastering, tiling, flooring and painting	Central Karachuonyo	800,000	New
Kital Primary School	Renovation of 2 classrooms to completion-Roofing, plastering, tiling, flooring and painting	Central Karachuonyo	800,000	New
Pier Got Primary School	Renovation of 3 classrooms to completion -Roofing, plastering, tiling, flooring and painting	Central Karachuonyo	1,200,000	New
Nyawino Primary School	Additional funding for Completion of 2 classrooms (painting ,Plastering, windows, doors electrical works and tiling)	Kanyaluo	600,000	Ongoing
Lower Kamuga Primary School	Additional funding for Completion of 2 classrooms (painting	North Karachuonyo	1,000,000	Ongoing

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	,Plastering,windows,doors electrical works and tilling)			
Maguti Primary School	Construction of 1 classroom to completion - Size 5.05 X 9.3 Metres for 45 to 50 students. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	Kendu Bay Town	1,200,000	New
Maguti Primary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tilling)	Kendu Bay Town	400,000	Ongoing
Wang'adonji Primary School	Renovation of 2 classrooms to completion -Roofing, plastering, tilling, flooring and painting	Kendu Bay Town	800,000	New
Liera Primary School	Renovation of 3 classrooms to completion-Roofing, plastering, flooring, tilling and painting	Kendu Bay Town	1,200,000	New
Ng'oche Primary School	Renovation of 3 classrooms to completion-Roofing, plastering, flooring, tilling and painting	Kendu Bay Town	1,200,000	New
Gendia Primary School	Additional funding for Completion of 1 classroom (painting, glazing, plastering, electrical works and tilling)	Kendu Bay Town	400,000	Ongoing

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Kendu Muslim Primary School <i>Best</i>	Renovation of 3 classrooms to completion -Roofing, plastering, tiling and painting	Kendu Bay Town	1,200,000	New
Kobuya Primary School	Renovation of 2 classrooms to completion-Roofing, plastering, tiling, floor screeding and painting	Wang'chieng	800,000	New
Kobuya Primary School	Construction of 1 classroom to completion - Size 9.3 X 5.05 Metres for 45 to 50 students. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	Wang'chieng	1,200,000	New
Omolo Agar Primary School	Renovation of 2 classrooms to completion -Roofing, plastering, tiling, flooring and painting	Kibiri	800,000	New
Osodo Primary School	Renovation of 2 classrooms to completion-Roofing with pre-coated iron sheet, plastering, tiling, flooring and painting	Wang'chieng	800,000	New
Kogweno Primary School	Additional funding for Completion of 2 classrooms - plastering, tiling, flooring and painting	Wang'chieng	800,000	Ongoing
Samba Primary School	Renovation of 2 classrooms to completion-Roofing, plastering, tiling, flooring and painting	Wang'chieng	800,000	New

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Akwakra Primary School	Construction of administration Block to completion - 5 rooms (size 10.5X7.2m) walling, tiling, plastering, roofing with pre-coated and painting.	Wang'chieng	1,500,000	New
Nyanja Rateng' Primary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works, roofing with pre-coated ironsheets and tiling)	West Karachuonyo	500,000	Ongoing
Nyamwala Primary School	Additional Funding for Completion of 2 classrooms - Plastering, tiling, floor screeding and painting	Kibiri	800,000	Ongoing
Sanda Primary School	Renovation of 3 classrooms to completion-Reroofing with pre-coated iron sheet, plastering, tiling, flooring and painting	North Karachuonyo	1,200,000	New
Ajigo Primary School	Additional funding for Completion of Administration Block-5rooms-plastering, electrical work, Tiling and painting	North Karachuonyo	1,400,000	Ongoing
Kasibos Primary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tiling)	North Karachuonyo	400,000	Ongoing
Adita Primary School	Renovation of 2 classrooms to completion -Reroofing with pre-coated iron sheet, plastering, electrical work tiling, flooring and painting	Wang'chieng	800,000	New

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Kogembo Primary School	Renovation of 2 classrooms to completion -Reroofing with pre-coated iron sheets, plastering, tilling, flooring and painting	Central Karachuonyo	800,000	New
Ochuoga Primary School	Additional funding for Completion of 2 classrooms (painting ,Plastering, windows, doors electrical works and tilling) initiated 2018/19@800,000	Wang'chieng	1,400,000	Ongoing
Ayub Okoko Primary school <i>✓ BDF</i>	Renovation of 3 classrooms to completion-Reroofing with pre-coated iron sheets, tilling,plastering, flooring and painting	Kendu Bay Town	1,200,000	New
<b>Sub Total</b>			<b>32,800,000</b>	
<b>Education Projects Secondary School</b>				
Ong'ang Secondary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tilling)	Kanyaluo	400,000	Ongoing
Karabondi Bidii Secondary School	Construction of 1 classroom to completion - Size 9.3X 5.05 Metres for 45 to 50 students. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic	Wang'chieng	1,200,000	New

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	Tiles floor finish with electrical wiring and fittings.			
St. John Seka Secondary School	Additional funding for Completion of Administration Block (Co-funded by community stakeholders @Ksh. 1,100,000) - Pending project activities: Metallic windows & doors fittings, ceiling board, guttering, tiling, painting, plastering, electrical installation.(7 Rooms)	Wang'chieng	1,149,910	Ongoing
Nyakech Secondary School	Additional funding for Completion of Administration Block (Co-funded by community stakeholders @Ksh. 1,600,000) - Pending project activities: ceiling board, guttering, tiling, painting, plastering, electrical installation.(5 rooms)	Central Karachuonyo	600,000	Ongoing
Kowuor Secondary School (initiated 2019/20-allocated 3.5m first allocation) co-funding-BOM Contributed Kshs 2m	Additional funding for Completion of Phase 1 Construction of a 36 double decker bed dormitory with 12 cubicles - walling, roofing, doors, windows and painting. The ablution block and septic tank to be done in the second phase.(42.3 x 10.1)	Kanyaluo	3,000,000	Ongoing

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St. Joseph's Miranga Secondary School	Additional Funding for Completion of Science Laboratory (Plumbing, tiling, painting, worktops fittings)	North Karachuonyo	1,000,000	Ongoing
Kobila Mixed Secondary School	Co-funding of 46 seater School Bus(stakeholder-Kshs. 3.2m & NG-CDF 4.5m-The Stakeholders has deposited Kshs.3.2m with the dealer	Kanyaluo	4,500,000	New
Siburi Mixed Secondary School initiated by stakeholder 2017/18 .foundation done @1m	Additional funding for Complete Phase 1 Construction of a 36 double decker bed dormitory with 12 cubicles - slabing,walling, roofing, doors, windows and painting. The ablution block and septic tank to be done in the second phase.(42.3 x 10.1),-	Kibiri	5,000,000	Ongoing
St. Innocent Jonyo Secondary School	Construction of 2 classrooms to completion - Size 18.6 X 10.1 Metres for 45 to 50 students. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	West Karachuonyo	2,400,000	New
Wagwe Mixed Secondary School	Additional funding for Completion of 2 classrooms-tiling and painting	West Karchuonyo	400,000	Ongoing

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Sub Total			<b>19,649,910</b>	
<b>Security Projects</b>				
Kendu Bay Police Station	Additional funding for variation on construction of masonry walls and slab(500,000)-concreting slab for 4 cells(1,500,000)-raised foundation walling for the whole block(1,200,000)- septic tank and pavement(800,000).(were not in the initial BOQ)	Kendu Bay Town	4,000,000	ongoing
Kendu Bay Police Station	Purchase of office furniture(2 Executive tables@75,000 each,2Executive Chairs @ 45,000 each ,2 visitors chairs @70,000 and 3 in 1reception chair@40,000,20 boardroom chair @3,500 each ,Secretary Chair@5,000 Secretary Tables @40,000.30plastic chairs@800	Kendu Bay Town	500,000	New
Kanyaluo Police Post	Completion of Police post - Plastering, Window and Door fixing, Tiling & Painting(10 rooms) size(17.1X9.8m) established by the community (kshs.1.5m) hence co-funding -initiated by the community	Kanyaluo	2,000,000	New
Nyangwete Police Post	Renovation of Police Commandant Office to completion- Plastering, Re-	West Karachuonyo	600,000	New

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	roofing, & Painting. (5 rooms) Size(10.5X7.2m)			
Kobuya Chief's Office	Construction of Chief's office @ 1.5 million to completion (5 rooms) with a 4 door external Pit Latrine plus Urinal @ 500,000. size(10.5 X7.2m)-1 door to cater for PWD	Wang'chieng	1,750,000	New
Kobiero Chief's Office	Construction of Chief's office to @ 1.5 million to completion(5 rooms) with a 4 door external Pit Latrine plus Urinal @ 500,000. Size((10.5 X7.2m)-1 door to cater for PWD	North Karachuonyo	1,750,000	New
Kanam B Chief's Office	additional Funding for Completion of Chief's office - Ceiling, electrical installation & guttering	West Karachuonyo	400,000	Ongoing
Wang'chieng Divisional Headquarters	Purchase of office furnitures(2 Executive tables@75,000 each,2Executive Chairs @ 45,000each ,,2 visitors chairs @70,000 and 3 in 1reception chair@40,000,20 boardroom chair @3,500 each ,Secretary Chair@5,000 Secretary Tables @40,000.30plastic chairs@800	Wang'chieng	500,000	New
Wang'chieng Divisional Headquarters	Additional funding for construction of Septic Tank@200,00 and installation of 3door, pit latrine @300 to	Wang'chieng	700,000	Ongoing

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	completion (the activities were never captured in the initial BOQ)			
North Karachuonyo Chief's Office	Purchase of office furniture (1 office table@65,000,1 high back rest chair@35,000,2 visitors chairs@ 15,000 each and 3 in 1reception chair@40,000,10 plastic chairs @700.Assistant chief chair@30,000 and table@30,000.Ast. Chief visitors @8,000each	Kendu Bay Town	250,000	New
Koyugi Chief's Office	Purchase of office furniture(1 office table@65,000,1 high back rest chair @ 35,000,2 visitors chairs @ 15,000 each and 3 in 1 reception chair@40,000,10 plastic chairs @700.Assistant chief chair @ 30,000 and table@30,000. Ast. Chief visitors @8,000each	Kibiri	250,000	New
Kendu Law Court	Additional funding for fencing plus gate @500,000, construction of 3 doors latrine- 1 for PWD plus urinal @500,000 and ceiling @300,000 for ceiling. Initiated 2019/20 from the unspent emergency fund	Kendu Bay Town	1,300,000	Ongoing
Sub Total			14,000,000	

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<b>GRAND TOTAL</b>			<b>137,088,789</b>	
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The following were some of the highlights by.

- a) Kabila Mixed Secondary school – the school BOM had approached the Chairman of CDFC and pleaded with him on behalf NG-CDF Karachuonyo office, to assist the school to purchase a Bus since the BOM had already Deposited Kshs.3.2m with the dealer. The committee approved the Schools request.
- b) The committee also approved that all the new security offices constructed in the last financial year, should get new furniture since the buildings are new. So, all newly constructed offices under Security sector shown above shall get new purchased furniture including ACC office, Wangchieng **Divisional Office** and **Kendu Police Station**
- c) The committee also Committed to Complete the following ongoing projects in the next financial year 2022/23
  - Migunde Primary School - Completion of a Classroom @500,000
  - Kokoth Primary School- Completion of 2 classrooms @500,000
  - Kanyamfwa Sec School-Science Laboratory @4,150,000
  - Koboo Primary School-Completion of a classroom@400,000
  - Rabuor Primary School-Completion of 2 classrooms@700,000

The Committee also wish state that during field visit of various ongoing projects as per the records in the office, the committee found out the following on the ongoing projects

- i. Non-existing projects-4 (either the funds were diverted to other activity or funds never Disbursed to PMCs' Bank Account
- ii. Completed Projects- 16 (most of them completed by the community and are in use)
- iii. Committed for funding-5 projects will be funded in the next budget
- iv. The Rest of the ongoing projects has been included on the current proposal-

MIN: BB/NGCDF/06/010/2021 AOB

There being no any other business, the meeting ended at 12:30pm by a word of prayer from Lilian.

Compiled by; LILIAN A. ETIENO

Approved by; JORANME HONGO

Secretary; LAO

Chairman; [Signature]

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[Signature], LAO



**KARACHUONYO NG-CDF**

**WARD MEETING REPORT**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER, 21**



Contents	Page
1.0 INTRODUCTION .....	1
1.1 About NG-CDF .....	2
1.2 About KARCHUONYO NG-CDF .....	2
1.2.1 Overview of NG-CDF Projects .....	3
2.0 DOCUMENTATION OF THE WARD REPORTS .....	3
3.0 WARD MEETINGS .....	3
3.1 Notice of the Meetings .....	3
3.2 Ward I: KENDU TOWN .....	4
3.2.1 Members Present .....	4
3.2.2 Preliminaries .....	5
3.2.3 Comments by the Area Chiefs .....	5
3.2.4 Comments by the NG-CDFC Chairman .....	5
3.2.5 Comments by the Deputy County Commissioner .....	5
3.2.6 Comments by the Fund Account Manager .....	5
3.2.7 Comments by the Area Member of National Assembly .....	6
3.2.8 Priority Project Identified in kendutown Ward .....	6
3.2.9 Challenges .....	7
3.2.10 Way Forward .....	7
3.3 Ward 2: central .....	7
3.3.1 Members Present .....	7
3.3.2 Preliminaries .....	8
3.3.3 REMARKS by the Fund Account Manager .....	8
3.3.4 Comments by the SUB-COUNTY ADMINISTRATOR .....	8
3.3.5 Comments by the Area Member of National Assembly .....	8
3.3.6 IDENTIFIED Priority Projects .....	9
3.3.7 Challenges .....	9
3.3.8 Way Forward .....	9
3.4 Ward 3 : north .....	10
3.4.1 Members Present .....	10
3.4.2 PRELIMINARIES BY the Area Chief .....	10
3.4.3 Comments by the NG-CDFC Secretary .....	10
3.4.4 Comments by STAKEHOLDERS .....	10



*Handwritten initials/signature*



3.4.5	Comments by the Fund Account Manager .....	11
3.4.6	Comments by the Area Member of National Assembly .....	11
3.4.7	Identified Priority Projects.....	11
3.4.8	Challenges.....	12
3.4.9	Way Forward .....	12
3.5	Ward 4: West .....	12
3.5.1	Members Present .....	12
3.5.2	Preliminaries .....	12
3.5.3	Comments by the NG-CDFC SECRETARY .....	13
3.5.4	Comments by STAFF FROM THE COUNTY .....	13
3.5.5	Comments by the Fund Account Manager .....	13
3.5.6	Comments by the Area Member of National Assembly .....	13
3.1.1	Identified Priority Projects.....	14
3.1.2	Challenges.....	15
3.1.3	Way Forward .....	15
3.6	Ward 5: KANYALUO .....	15
3.6.1	Members Present .....	15
3.6.2	Preliminaries .....	15
3.6.3	Comments by the Area Chiefs .....	15
3.6.4	Comments by the NG-CDFC Chairman .....	15
3.6.5	Comments by the Deputy County Commissioner.....	16
3.6.6	Comments by the Fund Account Manager .....	16
3.6.7	Comments by the Area Member of National Assembly.....	16
3.6.8	Priority Project Identified in kendutown Ward .....	16
3.6.9	Challenges .....	17
3.6.10	Way Forward.....	17
3.7	Ward 6: Wangchieng .....	17
3.7.1	Members Present .....	17
3.7.2	Preliminaries.....	18
3.7.3	REMARKS by the Fund Account Manager .....	18
3.7.4	Comments by the SUB-COUNTY ADMINISTRATOR .....	18
3.7.5	Comments by the Area Member of National Assembly.....	18
3.7.6	IDENTIFIED Priority Projects .....	19

3.7.7	Challenges .....	20
3.7.8	Way Forward .....	20
3.8	Ward 7 : Kibiri .....	20
3.8.1	Members Present .....	20
3.8.2	PRELIMINARIES BY the Area Chief.....	20
3.8.3	Comments by the NG-CDFC Secretary .....	21
3.8.4	Comments by STAKEHOLDERS.....	21
3.8.5	Comments by the Fund Account Manager .....	21
3.8.6	Comments by the Area Member of National Assembly.....	21
3.8.7	Identified Priority Projects.....	21
3.8.8	Challenges.....	22
3.8.9	Way Forward .....	22
3.2	CONCLUSION .....	23



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## 1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from. There after the list of proposed constituency based projects to be covered under this Act shall be submitted by NG-CDFC to the Board.

Public participation is the process that directly engages the concerned stakeholders in decision-making and gives full consideration to public input in making that decision.

Public's engagement is a vital part of many projects and the benefits of it are well documented, such as better outcomes for all stakeholders, community ownership and lower project costs. When the public is involved in a project, they feel motivated to work together, recognize the benefits of their involvement and have ownership of the projects and the decision making process, which is key to a successful project outcome and their sustainability.

Effective public engagement is about recognizing that involving the public in a project is no longer about information dissemination and telling the people what is being done, but is a two-way information sharing tool. The more views gathered in the process of making a decision, the more likely the final product will meet the most needs and address the most concerns possible.

In summary stakeholders participation is important since:

- Providing information helps them understand the issues, options, and solutions available for the projects
- Consulting with the public aids in obtaining their feedback on alternatives or decisions



- Involving the public to ensure their concerns are considered throughout the decision process, particularly in the development of decision criteria, options and preferred solutions that are workable, efficient and sustainable .

### 1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted specified constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

### 1.2 ABOUT KARCHUONYO NG-CDF

Karchuonyo Constituency (BBC) office is situated at Kendu bay Township, in Homabay County, in a rural setting. The Constituency has seven wards; namely Kibiri, Kendu Town, Kanyaluo, Central, North, West and Wangchieng', and borders 4 constituencies, namely HomaBay Town, Ragwe, Nyakach, Kabondo Kabondo and Kabondo .,

#### **Vision**

To be renowned Constituency in advocating for all round socio-economic development and sustainability.



## **Mission**

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

## **Core Values**

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

### **1.2.1 OVERVIEW OF NG-CDF PROJECTS**

#### **Eligible Projects Fundable by Bomachoge Borabu NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the 2010 Constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

### **2.0 DOCUMENTATION OF THE WARD REPORTS**

The documents used during the Ward meetings can be traced in the NG-CDFC file namely **Karachuonyo NG-CDF 2021/2022 public projects identification and proposals forum**

### **3.0 WARD MEETINGS**

The exercise was carried out for three days covering all the Seven Wards in the Constituency;

#### **3.1 Notice of the Meetings**

#### **NOTICE OF THE KARACHUONYO NG-CDF OPEN PUBLIC FORUM FOR PROJECT IDENTIFICATION AND PRIORITISATION IN 7 WARDS FOR 4 DAYS**

BOMACHOGE BORABU NG-CDFC INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

- 1. ON MONDAY 19<sup>TH</sup> SEPTEMBER 2021 KENDU TOWN WARD; VENUE WILL BE**



DCC HALL, STARTING 9AM

2. ON MONDAY 19<sup>TH</sup> SEPTEMBER 2021 CENTRAL WARD ; VENUE WILL BE PALA MARKET, STARTING 2PM.
3. ON TUESDAY 20<sup>TH</sup> SEPTEMBER 2021 NORTH WARD; VENUE WILL BE NORTH LOCATION CHIEF CAMP , STARTING 9AM,
4. ON TUESDAY 20<sup>TH</sup> 2021 WEST WARD; VENUE WILL BE WEST LOCATION CHIEF CAMP, STARTING 2PM.
5. ON WEDNESDAY 21<sup>ST</sup> 2021 KANYALUO WARD; VENUE WILL BE KANYADHIANG LOCATION CHIEF CAMP, STARTING 10AM.
6. ON WEDNESDAY 21<sup>ST</sup> 2021 WEST WARD; VENUE WILL BE WANGCHIENG DIVISIONAL HQ, STARTING 2PM.
7. ON THURSDAY 22<sup>ND</sup> 2021 KIBIRI; VENUE WILL BE ORIANG MARKET , STARTING 10AM.
8. ON FRIDAY 23<sup>RD</sup> 2021 WEST WARD; VENUE WILL BE KIBIRI LOCATION CHIEF CAMP, STARTING 10AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THEY WOULD LIKE BBC NG-CDF TO UNDERTAKE IN THE NEXT TWO FINANCIAL YEARS.

ALL ARE WELCOME.

### 3.2 WARD I: KENDU TOWN

The meeting took place on Monday the 19<sup>th</sup> September, 2021, at DCC Hall, starting 10am

#### 3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Representative of Area Member of County Assembly
- Area Assistant /Chiefs

- Clan Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

### **3.2.2 PRELIMINARIES**

The area NG-CDFC chairman called the meeting to order and requested a volunteer to lead in opening prayers, thereafter he called upon the area chief to steer the introduction session.

### **3.2.3 COMMENTS BY THE AREA CHIEFS**

The meeting was attended by the three chiefs within ward. The Chiefs mutually expressed their gratitude to the NG-CDF for organizing a medium where members of the public have an opportunity to listen to the accomplishments and propose the projects that they would like NG-CDF to implement.

### **3.2.4 COMMENTS BY THE NG-CDFC CHAIRMAN**

Chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward to deliberate on development matters and project priorities in the ward and the constituency

### **3.2.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER**

He appreciated the participants for their attendance and encouraged them to actively participate in the deliberations, since they are the users of public projects being implemented in their areas of jurisdiction. He called upon members to exercise sobriety in their proposals and root for projects that are fundable within the NG-CDF framework.

### **3.2.6 COMMENTS BY THE FUND ACCOUNT MANAGER**

Firstly, he highlighted to the gathering on the nature of eligible projects fundable by NG-CDF as those that are community based, so as to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area, and those projects in respect of works and services falling within the functions of the National Government under the constitution

Secondly, he pointed out the ineligible projects not fundable by the NG-CDF which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects,



private projects and projects targeting a specific club or group of people to the exclusion of others.

In view of the above conditions, he read out the list of projects funded under NG-CDF since September 2017, including:

### 3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He emphasized the need for public participation in the utilization of NG-CDF funds. He called upon the Project Management Committees and other stakeholders to ensure accountability of funds disbursed in order to enhance value for money. He stressed on the need of equity in projects distribution to promote availability of basic services across the constituency, especially in the education sector.

### 3.2.8 PRIORITY PROJECT IDENTIFIED IN KENDUTOWN WARD

The priority projects were presented per location as tabled below:

#### Kendu Bay Ward

No.	Project Name	Sector	Activity
1.	Maguti Primary School	Education-Primary Schools	Construction of 2 Classroom
2.	Wang'adonji Primary School	Education-Primary Schools	Renovation of 4 classrooms
3.	Liera Primary School	Education-Primary Schools	Renovation of 5 classrooms
4.	Ng'ochi Primary School	Education-Primary Schools	Construction of Police Post
5.	Kendu Muslim Primary School	Education-Primary Schools	Renovation of 5 classrooms
6.	Kobuya Primary School	Education-Secondary School	Renovation of 4 classroom
7.	Nyawino Primary School	Education-Primary Schools	Renovation of 6 classrooms
8.	Kendu Bay Police Station	Security	Completion of Kendu Police administration Block
9.	Kendu Law Court	Others	Completion of Kendu Law Court
10.	Kendu Muslims Secondary school	Education-Secondary Schools	Renovation of 10 classrooms
11.	Ogango Primary School	Education Primary Schools	Construction of 2 classrooms



12.	Gendia Boys Secondary School	Secondary Schools	Construction of Dormitory
13.	Kideshwa mixed Secondary School	Secondary schools	Construction of Administration Block
14.	Goche Primary School	Primary Schools	Renovation of 3 classrooms - Roofing, plastering, flooring and painting
15.	"George Agola Owuor Secondary School	Secondary schools	Renovation of 3 classrooms - Roofing, plastering, flooring and painting
16.	Ayub Okok Primary	Primary Schools	Renovation of 4 classrooms - Roofing, plastering, flooring and painting
17.	North Karachuonyo Chief's Office	Security	Purchase of office furniture

### 3.2.9 CHALLENGES

The public mentioned about the NG-CDF Act's limitation of projects fundable and wished that the Act should be revised to enable funding of projects falling under the roads, health and agricultural sectors as before, however the area MP advised them to channel the projects to the area MCA who was also represented in the meeting, since the projects are under the County Government.

### 3.2.10 WAY FORWARD

The meeting urged the area MCA to hold similar consultative meetings with stakeholders in order to get proposals of projects falling under County Government functions.

## 3.3 WARD 2: CENTRAL WARD

The meeting took place on Monday the 20<sup>th</sup> of September, 2021, at Pala market starting 9am.

### 3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Sub-County Administrator
- Area Assistant/ Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers




- Invited Stakeholders (Church leaders and pastors)
- The Public

### 3.3.2 PRELIMINARIES

The NG-CDFC chairman called the meeting to order at 2:00pm; he welcomed members to the meeting after an opening prayer. The chairman invited the area Chief who welcomed members, and thanked the NG-CDFC for presenting the constituents with a platform where they can put forward the projects they wish to be funded by NG-CDF. He called for equity in distribution and transparency in projects management.

### 3.3.3 REMARKS BY THE FUND ACCOUNT MANAGER

He lauded that NG-CDF funds only community-based projects; those meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing.

He further affirmed Co-founding is also allowed where a project can be financed jointly with a neighbouring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

### 3.3.4 COMMENTS BY THE SUB-COUNTY ADMINISTRATOR

She notified the meeting of the various devolved funds in relation to the constitution, and stressed on the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the leadership to also convene public forums and share their development projects to enable the constituents be conversant with the projects being implemented in their localities.

### 3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He thanked the members present for their attendance and noted that it is a sign of patriotic citizenry. He urged them to participate freely and propose projects within the set legal frameworks that will impact positively to their livelihood.

He mentioned different projects implemented under his administration since September 2019/20, including: Kendu Police Station, Kendu Court, Youth Empowerment Centre among other projects

He further informed the members that all the projects proposed cannot be implemented at once in one financial year, hence the need of setting priorities.



### 3.3.6 IDENTIFIED PRIORITY PROJECTS

The meeting identified the following priority projects.

#### Central Ward

N/S	PROJECT NAME	SECTOR	ACTIVITIES
1	Pier Got Primary School	Education Primary Schools	Renovation of 2 classrooms - Roofing, plastering, flooring and painting
2	Nyakech Secondary school	Education-Primary schools	Construction of 2 classrooms
3	Lieta Secondary School	Education - Secondary Schools	Renovation of 3 classrooms - Roofing, plastering, flooring and painting
4	Paul Mboya Secondary School	Secondary Schools	Renovation of 3 classrooms - Roofing, plastering, flooring and painting
5	Osika Primary School	Primary Schools	Renovation of 2 classrooms - Roofing, plastering, flooring and painting
6	Kibugu Primary school	Primary Schools	Renovation of 2 classrooms - Roofing, plastering, flooring and painting
7	Achuth Primary School	Primary Schools	Renovation of 2 classrooms - Roofing, plastering, flooring and painting
8	Yala Primary School	Primary Schools	Renovation of 3 classrooms - Roofing, plastering, flooring and painting
9	Adiedo Primary School	Primary Schools	Construction of 2 classrooms
10	Adied Secondary School	Secondary Schools	Construction of Administration Block and 2 classrooms
11	Oriang Manyuada Primary	Primary Schools	Construction of 3 classrooms
12	Kanaydhiang Primary School	Primary Schools	Renovation of 4 classrooms

### 3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community and inadequate knowledge on projects fundable by the county government.

### 3.3.8 WAY FORWARD

Youths were encouraged to take lead in development initiatives and front for projects that benefit them too.



### 3.4 WARD 3: NORTH WARD

The meeting took place on Tuesday the 20<sup>th</sup> August 2019, at North location Chief's Camp, starting am

#### 3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Representative of the Member of County Assembly
- Area Assistant/Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Church Elders and Pastors
- Members of the Public

#### 3.4.2 PRELIMINARIES BY THE AREA CHIEF

After opening prayers, the Principal Chief welcomed participants and introduced the ward development committee and appreciated their efforts towards development on the area. He then welcomed the NG-CDFC Secretary to proceed with the days agenda.

#### 3.4.3 COMMENTS BY THE NG-CDFC SECRETARY

The secretary thanked members for their concern for development and he acknowledged that NG-CDF has achieved a lot, since September 2017, towards grass root development in the constituency. He indicated that the overall aim of the funds is to ensure active participation of people in the achievement of sustainable development.

He challenged the area MP to marshal his colleagues and enact laws that will enable the government allocate more resources particularly to infrastructure such as roads to ensure that rural areas are easily accessible

#### 3.4.4 COMMENTS BY STAKEHOLDERS

The local community led by former MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development



### 3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency, and this forum was therefore in line with the requirements of the law.

He also briefly explained the nature of projects funded by NG-CDF in relation to eligible and ineligible projects.

### 3.4.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He conceded that the transformations of NG-CDF cannot be down played in altering people's lives in the country. In the education sector, NG-CDF has facilitated various infrastructural developments in primary and secondary schools, and this has contributed in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain students from humble backgrounds in schools hence, the legislature should champion for laws that will protect and retain the fund in the constitution.

### 3.4.7 IDENTIFIED PRIORITY PROJECTS

The priority project identified were presented per location as tabled below:

#### North Ward

No.	Project Name	Sector	Activity
1.	Koboo Primary School	Secondary Schools	Construction of 4 Classrooms
2.	Sanda Primary School	Primary Schools	Construction of 3 classrooms
3.	Onyando Primary School	Primary Schools	Renovation of Classrooms
4.	Wagwe mixed Secondary School	Secondary Schools	Completion of 2 classroom
5.	Kobiero Chief's Office	Security	Construction of latrine
6.	Kadienge Primary School	Primary School	Construction of 2 classrooms
7.	Ihlo Primary School	Primary Schools	Construction of 5 classrooms
8.	Wagwe Primary School	secondary Schools	Construction of 3 classrooms



No.	Project Name	Sector	Activity
9.	Koticeno Primary school	Primary Schools	Construction of 2 classrooms

### 3.4.8 CHALLENGES

Late disbursement of project funds leads to proposed projects not being implemented within the financial year, hence delays which in turn lead to rise in project costs and other unforeseen occurrences and bursaries not awarded to students in coherent with the schools calendar, hence students and pupils retention in learning institutions is greatly affected negatively.

### 3.4.9 WAY FORWARD

The NG-CDF Board should disburse funds within the respective financial year in order to enable implementation of proposed development initiatives

## 3.5 WARD 4: WEST

The meeting took place on Tuesday the 20<sup>th</sup> August, 2021, at West location Chief Camp, starting 2pm.

### 3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Staff of the County Government
- Area Assistant /Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Members of the Public

### 3.5.2 PRELIMINARIES

The area Chief of west location called the meeting to order and invited a member to lead with a word of prayer. He welcomed members to the meeting and introduced the other Chiefs, Assistant Chiefs and to recognize staff from the Homabay County.




### **3.5.3 COMMENTS BY THE NG-CDFC SECRETARY**

He welcomed members to the forum and stated that the office will undertake a continuous awareness exercise of the citizens as has been the norm, so as to encourage the public participate in NG-CDF affairs. Continuous M&E exercise, budget tracking and social audits will also be undertaken to ensure that projects are implemented as planned and uphold their value for money. This will increase efficiency and effectiveness in NG-CDF projects implementation and there by enhance ownership of the projects by the local community.

### **3.5.4 COMMENTS BY STAFF FROM THE COUNTY**

Led by the Member of Chief Executive Committee they commended the participants for setting some time out of their busy schedules to attend the noble meeting to tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand users.

He called upon the participants to restrict the projects within those permissible by the NG-CDF Act 2015 and its regulations. He further urged them to good shepherds of the government funds and projects, since they are the custodians of the projects in their localities in addition to being tax payers.

### **3.5.5 COMMENTS BY THE FUND ACCOUNT MANAGER**

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding.

He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over other new projects

### **3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY**

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.



### 3.1.1 IDENTIFIED PRIORITY PROJECTS

The project priorities were presented per location as tabled below:

#### West Ward

No.	Project Name	Sector	Activity
1.	St. Innocent Jonyo Secondary School	Secondary Schools	Completion of 2 classrooms
2.	Nyangwete Police Post	Security	Renovation of Police Office Block
3.	Kamondi Primary School	Primary Schools	Renovation of 5 Classrooms
4.	Loo Rateng Primary School	Primary Schools	Construction of 3 classrooms
5.	Kamondi Secondary School	Secondary Schools	Construction of 2 classrooms
6.	Homaline Primary School	Primary Schools	Construction of 4 classrooms
7.	Alaara Secondary School	Secondary Schools	Construction of 3 Classrooms
8.	Nduga Primary School	Primary Schools	Administration Block
9.	Jonyo Primary School	Primary Schools	Construction of 2 classrooms
10.	Kadiege Secondary School	Secondary Schools	Construction of administration Block
11.	Andingo Primary School	Secondary Schools	Construction of 3 classroom
12.	Rapogi Primary School	Primary Schools	Construction of 2 classrooms





### 3.1.2 CHALLENGES

Overreliance on NG-CDF funds by the public Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Project Management Committees capacities and the restrictive nature of the NG-CDF Act in terms of the nature of projects to be funded

### 3.1.3 WAY FORWARD

The meeting resolved that funding of ongoing devolved projects previously funded by NG-CDF should be taken into consideration in order to put them into use, if the county government is delaying in completing them.

## 3.6 WARD 5: KANYALUO

The meeting took place on Monday the 21<sup>st</sup> September, 2021, at DCC Hall, starting 10am

### 3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Representative of Area Member of County Assembly
- Area Assistant /Chiefs
- Clan Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

### 3.6.2 PRELIMINARIES

The area NG-CDFC chairman called the meeting to order and requested a volunteer to lead in opening prayers, thereafter he called upon the area chief to steer the introduction session.

### 3.6.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by the three chiefs within ward. The Chiefs mutually expressed their gratitude to the NG-CDF for organizing a medium where members of the public have an opportunity to listen to the accomplishments and propose the projects that they would like NG-CDF to implement.

### 3.6.4 COMMENTS BY THE NG-CDFC CHAIRMAN

Chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every



ward to deliberate on development matters and project priorities in the ward and the constituency

### **3.6.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER**

He appreciated the participants for their attendance and encouraged them to actively participate in the deliberations, since they are the users of public projects being implemented in their areas of jurisdiction. He called upon members to exercise sobriety in their proposals and root for projects that are fundable within the NG-CDF framework.

### **3.6.6 COMMENTS BY THE FUND ACCOUNT MANAGER**

Firstly, he highlighted to the gathering on the nature of eligible projects fundable by NG-CDF as those that are community based, so as to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area, and those projects in respect of works and services falling within the functions of the National Government under the constitution

Secondly, he pointed out the ineligible projects not fundable by the NG-CDF which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

In view of the above conditions, he read out the list of projects funded under NG-CDF since September 2017, including:

### **3.6.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY**

He emphasized the need for public participation in the utilization of NG-CDF funds. He called upon the Project Management Committees and other stakeholders to ensure accountability of funds disbursed in order to enhance value for money. He stressed on the need of equity in projects distribution to promote availability of basic services across the constituency, especially in the education sector.

### **3.6.8 PRIORITY PROJECT IDENTIFIED IN KENDUTOWN WARD**

The priority projects were presented per location as tabled below:



## Kanyaluo Ward

No.	Project Name	Sector	Activity
1	Wikondiok Primary School	Primary Schools	Construction of 4 Classroom
2	Ong'ang Secondary School	Secondary Schools	Completion of 8 Classrooms
3	Kowuor Secondary School	Primary Schools	Construction of dormitory
4	Kobila Mixed Secondary School	Secondary Schools	Bus Purchase
5	Kanyaluo Police Post	Security	Construction of Police Block
6	Kanyaluo Chief office	Security	Construction of chief office
7	Gogo Secondary School	Secondary School	Purchase of School Bus
8	Gogo Sec. School	Secondary Schooo	Construction of 2 classrooms
9	Nduga Primary School	Primary Schools	Renovations of classes
10	Gogo Primary School	Primary Schools	Renovation of 10 classrooms
	Ong'ang Secondary School	Secondary Schools	Completion of 2 classrooms started by stakeholders

### 3.6.9 CHALLENGES

The public mentioned about the NG-CDF Act's limitation of projects fundable and wished that the Act should be revised to enable funding of projects falling under the roads, health and agricultural sectors as before, however the area MP advised them to channel the projects to the area MCA who was also represented in the meeting, since the projects are under the County Government.

### 3.6.10 WAY FORWARD

The meeting urged the area MCA to hold similar consultative meetings with stakeholders in order to get proposals of projects falling under County Government functions.

## 3.7 WARD 6: WANGCHIENG

The meeting took place on Monday the 20<sup>th</sup> of September, 2021, at Pala market starting 9am.

### 3.7.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly

- Area Member of County Assembly
- Sub-County Administrator
- Area Assistant/ Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders (Church leaders and pastors)
- The Public

### 3.7.2 PRELIMINARIES

The NG-CDFC chairman called the meeting to order at 2:00pm; he welcomed members to the meeting after an opening prayer. The chairman invited the area Chief who welcomed members, and thanked the NG-CDFC for presenting the constituents with a platform where they can put forward the projects they wish to be funded by NG-CDF. He called for equity in distribution and transparency in projects management.

### 3.7.3 REMARKS BY THE FUND ACCOUNT MANAGER

He lauded that NG-CDF funds only community-based projects; those meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing.

He further affirmed Co-founding is also allowed where a project can be financed jointly with a neighbouring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

### 3.7.4 COMMENTS BY THE SUB-COUNTY ADMINISTRATOR

She notified the meeting of the various devolved funds in relation to the constitution, and stressed on the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the leadership to also convene public forums and share their development projects to enable the constituents be conversant with the projects being implemented in their localities.

### 3.7.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He thanked the members present for their attendance and noted that it is a sign of patriotic citizenry. He urged them to participate freely and propose projects within the set legal frameworks that will impact positively to their livelihood.




He mentioned different projects implemented under his administration since September 2019/20, including: Kendu Police Station, Kendu Court, Youth Empowerment Centre among other projects

He further informed the members that all the projects proposed cannot be implemented at once in one financial year, hence the need of setting priorities.

### 3.7.6 IDENTIFIED PRIORITY PROJECTS

The meeting identified the following priority projects.

#### Wangchieng Ward

No.	Project Name	Sector	Activity
1.	St. Douglas Weta Primary School	Primary Schools	Renovation of classes
2.	Kobuya Primary School	Primary Schools	Renovation of 4 classrooms
3.	Adita Primary School	Primary Schools	Renovation of classes
4.	Osodo Primary School	Primary Schools	Renovation of classes
5.	Kogweno Primary School	Primary Schools	Renovation of Classrooms
6.	Samba Primary School	Primary Schools	Renovation of 3 classrooms
7.	Akwakra Primary School	Primary Schools	Construction of Administration Block
8.	Ochuoga Primary School	Primary Schools	Completion of 2 classrooms
9.	St. Marys Goretty Mawego Primary School	Primary School	Renovation of classes
10.	Burlum Primary. School	Primary School	Construction of 2 classrooms
11.	Seka Secondary School	Secondary Schools	Construction of Administration Block
12.	Seka Primary School	Primary Schools	Construction of 3 classrooms

No.	Project Name	Sector	Activity
13.	Kamwala Primary School	Primary Schools	Construction of 2 classrooms
14.	Karabondi Bidii Secondary School	Secondary School	Completion of 2 classrooms started by stakeholders
15.	Kobuya Chief office	Security	Construction of chief's office and latrine
16.	Wang'chieng Divisional Headquarters	Security	Construction of septic tank and 3 door latrine and Purchase of office furniture

### 3.7.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community and inadequate knowledge on projects fundable by the county government.

### 3.7.8 WAY FORWARD

Youths were encouraged to take lead in development initiatives and front for projects that benefit them too.

## 3.8 WARD 7 : KIBIRI

The meeting took place on Tuesday the 20<sup>th</sup> August 2019, at North location Chief's Camp, starting am

### 3.8.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Representative of the Member of County Assembly
- Area Assistant/Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Church Elders and Pastors
- Members of the Public

### 3.8.2 PRELIMINARIES BY THE AREA CHIEF

After opening prayers, the Principal Chief welcomed participants and introduced the ward development committee and appreciated their efforts towards development on the area. He then welcomed the NG-CDFC Secretary to proceed with the days agenda.




### **3.8.3 COMMENTS BY THE NG-CDFC SECRETARY**

The secretary thanked members for their concern for development and he acknowledged that NG-CDF has achieved a lot, since September 2017, towards grass root development in the constituency. He indicated that the overall aim of the funds is to ensure active participation of people in the achievement of sustainable development.

He challenged the area MP to marshal his colleagues and enact laws that will enable the government allocate more resources particularly to infrastructure such as roads to ensure that rural areas are easily accessible

### **3.8.4 COMMENTS BY STAKEHOLDERS**

The local community led by former MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

### **3.8.5 COMMENTS BY THE FUND ACCOUNT MANAGER**

He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency, and this forum was therefore in line with the requirements of the law.

He also briefly explained the nature of projects funded by NG-CDF in relation to eligible and ineligible projects.

### **3.8.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY**

He conceded that the transformations of NG-CDF cannot be down played in altering people's lives in the country. In the education sector, NG-CDF has facilitated various infrastructural developments in primary and secondary schools, and this has contributed in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain students from humble backgrounds in schools hence, the legislature should champion for laws that will protect and retain the fund in the constitution.

### **3.8.7 IDENTIFIED PRIORITY PROJECTS**

The priority project identified were presented per location as tabled below:



## Kibiri Ward

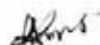
No.	Project Name	Sector	Activity
1	God Ndonyo Primary School	Secondary Schools	Construction of 4 Classrooms
2	Omolo Agar Primary School	Primary Schools	Renovation of classes
3	Nyamwala Primary School	Secondary Schools	Renovation of Classes
4	Oriwo Boys High School	Secondary Schools	Construction of 2 classrooms
5	Oriwo Primary School	Primary School	Construction of classrooms
6	Kibiri Plice post	Security	Construction of Offices
7	Kibiri Chief office	Security	Construction of offices
8	Komollo Agar Sec.	Secondary schools	Construction of dining hall
9	Denga Primary School	Primary School	Construction of 2 classrooms
10	Kodho Primary School	Primary School	Construction of 3 classrooms
11	Samanga Primary School	Primary school	Construction of 2 classrooms
12	Subiri Secondary School	Secondary School	Construction of 3 classrooms
13	"Koyugi Chief's Office	Security	Purchase of office Furniture

### 3.8.8 CHALLENGES

Late disbursement of project funds leads to proposed projects not being implemented within the financial year, hence delays which in turn lead to rise in project costs and other unforeseen occurrences and bursaries not awarded to students in coherent with the schools calendar , hence students and pupils retention in learning institutions is greatly affected negatively.

### 3.8.9 WAY FORWARD

The NG-CDF Board should disburse funds within the respective financial year in order to enable implementation of proposed development initiatives




### 3.2 CONCLUSION

- There should be a joint forum where NG-CDF, County Government and other development stakeholders showcase their projects in order to evaluate their usefulness.
- The meetings resolved that all ongoing projects should be completed, to facilitate their usage.
- to implement projects should be done continuously
- The area member of national assembly should rally his colleagues for increased funding to NG-CDF by the government.
- Continuous development forums should be held to enlighten the public with information regarding the development initiatives being undertaken by all the development partners and the various funding agencies.

Joramme Hongo  
Name

NG-CDFC Chairman  
Designation

  
..... 1 ..... 23/12/2021  
Sign. Date

Bernard Konya  
Name

FAM  
Designation

  
..... 23/12/2021  
Sign. Date



Koros  
Name

DCC  
Designation

  
..... 23-12-21  
Sign. Date

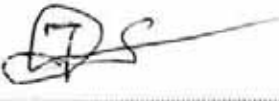
THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

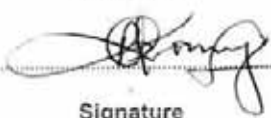
CONSTITUENCY NO. 247

CONSTITUENCY NAME: KARACHUONYO

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSH5)
247/AP1	Administration/Recurrent	8,225,327.00
247/AP2	Monitoring and evaluation/Capacity Building	4,012,664.00
247/2640100	Bursary/Mocks/Cats	47,216,815.00
247/2640200	Emergency Projects	7,193,241.00
247/2630204	Primary School Projects	32,630,000.00
247/2630205	Secondary School Projec...	19,649,910.00
247/2640507	Security Projects	12,700,000.00
247/2640509	Sports Activities	2,341,776.00
247/2640510	Environmental Projects	1,650,000.00
247/2640511	Social Halls / Youth Empowerment	1,294,146.00
TOTAL		137,088,879.00

JORAMME HONGO  22, 12, 2021  
Chairman Signature Date

BENARD KOMA  22, 12, 2021  
Fund Manager Signature Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
 Constituency Name KARACHUONYO County Homa Bay  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost 32,800,000.00 dated  
 Estimates, in Ksh  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gaika Primary School	4-0043-247-2630204-104-2021-2022-1	Renovation of 2 classrooms to Completion-Roofing, tiling, plastering, flooring and painting	New Project	800,000.00
Kibugu Primary School	4-0043-247-2630204-104-2021-2022-2	Renovation of 2 classrooms to Completion-Roofing, plastering, tiling, flooring and painting	New Project	800,000.00
Warao Primary School	4-0043-247-2630204-104-2021-2022-3	Renovation of 2 classrooms to completion-Roofing, plastering, tiling, flooring and painting	New Project	800,000.00
Yala Primary School	4-0043-247-2630204-104-2021-2022-4	Renovation of 3 classrooms to Completion-Roofing, plastering, tiling, flooring and painting	New Project	1,200,000.00
Achuth Primary School	4-0043-247-2630204-104-2021-2022-5	Renovation of 3 classrooms to completion-Roofing, plastering, tiling, flooring and painting	New Project	1,200,000.00
Lieta Primary School	4-0043-247-2630204-104-2021-2022-6	Rer ration of 3 classrooms to completion-Roofing, plastering, tiling, flooring and painting	New Project	1,200,000.00
Bongia Primary School	4-0043-247-2630204-104-2021-2022-7	Renovation of 2 classrooms to completion-Roofing, plastering, tiling, flooring and painting	New Project	800,000.00
Omuga Primary School	4-0043-247-2630204-104-2021-2022-8	Renovation of 2 classrooms to completion-Roofing, plastering, tiling, flooring and painting	New Project	800,000.00
Kital Primary	4-0043-247-2630204-104-2021-2022-9	Renovation of 2 classrooms to	New Project	800,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		completion-Roofing, plastering, tiling, flooring and painting		
Pier Got Primary School	4-0043-247-2630204-104-2021-2022-10	Renovation of 3 classrooms to completion -Roofing, plastering, tiling, flooring and painting	New Project	1,200,000.00
Nyawino Primary School	4-0043-247-2630204-104-2021-2022-11	Additional funding for Completion of 2 classrooms (painting, Plastering, windows, doors, electrical works and tiling)	Ongoing Project	800,000.00
Lower Kamuga Primary School	4-0043-247-2630204-104-2021-2022-12	Additional funding for Completion of 2 classrooms (painting, Plastering, windows, doors, electrical works and tiling)	Ongoing Project	1,000,000.00
Maguti Primary School	4-0043-247-2630204-104-2021-2022-13	Construction of 1 classroom to completion - Size 5.05 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	New Project	1,200,000.00
Maguti Primary School	4-0043-247-2630204-104-2021-2022-15	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tiling)	Ongoing Project	400,000.00
Wangadonji Primary School	4-0043-247-2630204-104-2021-2022-16	Renovation of 2 classrooms to completion -Roofing, plastering, tiling, flooring and painting	New Project	800,000.00
Ngoche Primary School	4-0043-247-2630204-104-2021-2022-20	Renovation of 3 classrooms to completion-Roofing, plastering, flooring, tiling and painting	New Project	1,200,000.00
Liera Primary School	4-0043-247-2630204-104-2021-2022-21	Renovation of 3 classrooms to completion-Roofing, plastering, flooring, tiling and painting	New Project	1,200,000.00
Gendia Primary School	4-0043-247-2630204-104-2021-2022-22	Additional funding for Completion of 1 classroom (painting, glazing, plastering, electrical works and tiling)	Ongoing Project	400,000.00
Kendu Muslim Primary School	4-0043-247-2630204-104-2021-2022-23	Renovation of 3 classrooms to completion -Roofing, plastering, tiling and painting	New Project	1,200,000.00
Kobuya Primary School	4-0043-247-2630204-104-2021-2022-24	Renovation of 2 classrooms to completion-Roofing, plastering, tiling, floor screeding and painting	New Project	800,000.00
Kobuya Primary School	4-0043-247-2630204-104-2021-2022-25	Construction of 1 classroom to completion - Size 9.3 X 5.05 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	New Project	1,200,000.00
Omolo Agar Primary School	4-0043-247-2630204-104-2021-2022-26	Renovation of 2 classrooms to completion -Roofing, plastering, tiling, flooring and painting	New Project	800,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Osodo Primary School	4-0043-247-2630204-104-2021-2022-27	Renovation of 2 classrooms to completion-Roofting with precoated iron sheet, plastering, tiling, flooring and painting	New Project	800,000.00
Kogwano Primary School	4-0043-247-2630204-104-2021-2022-28	Additional funding for Completion of 2 classrooms - plastering, tiling, flooring and painting	New Project	800,000.00
Samba Primary School	4-0043-247-2630204-104-2021-2022-29	Renovation of 2 classrooms to completion-Roofting, plastering, tiling, flooring and painting	New Project	800,000.00
Akwakra Primary School	4-0043-247-2630204-104-2021-2022-30	Construction of administration Block to completion - 5 rooms (size 10.5X7.2m) walling, tiling, plastering, roofing with precoated and painting.	New Project	1,500,000.00
Nyanja Rateng Primary School	4-0043-247-2630204-104-2021-2022-31	Additional funding for Completion of 1 classroom (painting, glazing, electrical works, roofing with precoated insheets and tiling)	Ongoing Project	500,000.00
Nyamwala Primary School	4-0043-247-2630204-104-2021-2022-32	Additional Funding for Completion of 2 classrooms -Plastering, tiling, floor screeding and painting	Ongoing Project	800,000.00
Sanda Primary School	4-0043-247-2630204-104-2021-2022-33	Renovation of 3 classrooms to completion-Reroofing with precoated iron sheet, plastering, tiling, flooring and painting	New Project	1,200,000.00
Ajigo Primary School	4-0043-247-2630204-104-2021-2022-34	Additional funding for Completion of Administration	Ongoing Project	1,400,000.00
Kasibos Primary School	4-0043-247-2630204-104-2021-2022-35	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tiling)	Ongoing Project	400,000.00
Adita Primary School	4-0043-247-2630204-104-2021-2022-36	Renovation of 2 classrooms to completion -Reroofing with precoated iron sheet, plastering, electrical work tiling, flooring and painting	New Project	800,000.00
Kogombo Primary School	4-0043-247-2630204-104-2021-2022-37	Renovation of 2 classrooms to completion -Reroofing with precoated iron sheets, plastering, tiling, flooring and painting	New Project	800,000.00
Ochuoga Primary School	4-0043-247-2630204-104-2021-2022-38	Additional funding for Completion of 2 classrooms (painting, Plastering, windows, doors electrical works and tiling) initiated	Ongoing Project	1,400,000.00
Ayub Okoko Primary school	4-0043-247-2630204-104-2021-2022-39	Renovation of 3 classrooms to completion-Reroofing with precoated iron sheets, tiling, plastering, flooring and	New Project	1,200,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

	painting		
		TOTAL:	32,800,000.00

Person completing form

SIGNATURE:

*Bernard Konya*

DATE:

22 / 12 / 2021

NAME:

Bernard Konya

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 247

Constituency Name KARACHUONYO County Homa Bay

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,649,910.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ongang Secondary School	4-0043-247-2630205-104-2021-2022-1	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tiling)	Ongoing Project	400,000.00
Karabondi Bidii Secondary School	4-0043-247-2630205-104-2021-2022-2	Construction of 1 classroom to completion - Size 9.3X 6.05 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	New Project	1,200,000.00
St. John Seka Secondary School	4-0043-247-2630205-104-2021-2022-3	Additional funding for Completion of Administration Block (Co-funded by community stakeholders @Ksh. 1,100,000) - Pending project activities Metallic windows & doors fitting, ceiling board, guttering, tiling, painting, plastering, electrical installation, (7 Rooms)	Ongoing Project	1,149,910.00
Nyakech Secondary School	4-0043-247-2630205-104-2021-2022-4	Additional funding for Completion of Administration Block (Co-funded by community stakeholders @Ksh. 1,600,000) - Pending project activities ceiling board, guttering, tiling, painting, plastering, electrical installation, (5 rooms)	Ongoing Project	800,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Kowuor Secondary School	4-0043-247-2630205-104-2021-2022-5	Additional funding for Completion of Phase 1 Construction of a 36 double decker bed dormitory with 12 cubicles - walling, roofing, doors, windows and painting. The abolition block and septic tank to be done in the second phase.(42.3 x 10.1)	Ongoing Project	3,000,000.00
St. Josephs Miranga Secondary School	4-0043-247-2630205-104-2021-2022-8	Additional Funding for completion of Science Laboratory (Plumbing, tiling, painting, worltops fittings)	Ongoing Project	1,000,000.00
Kobila Mixed Secondary School	4-0043-247-2630205-104-2021-2022-7	Co-funding of 46 seater School Bus(stakeholderKshs. 3.2m & NG-CDF 4.5m-The Stakeholders has deposited Kshs.3.2m with the dealer	New Project	4,500,000.00
Siburi Mixed Secondary School	4-0043-247-2630205-104-2021-2022-8	Additional funding for Complete Phase 1 Construction of a 36 double decker bed dormitory with 12 cubicles - slating,walling, roofing, doors, windows and painting. The abolition block and septic tank to be done in the second phase.(42.3 x 10.1).-	Ongoing Project	5,000,000.00
Wagwa Mixed Secondary School	4-0043-247-2630205-104-2021-2022-9	Additional funding for completion of 2 classrooms -Tiling and Painting	Ongoing Project	400,000.00
St. Innocent Jonyo Secondary School	4-0043-247-2630205-104-2021-2022-10	Construction of 2 classrooms to completion - Size 18.6 X 10.1 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level.Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	New Project	2,400,000.00
<b>TOTAL:</b>				<b>19,849,910.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*      22, 12, 2021  
*Bernard Konyo*      TAM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247

Constituency Name KARACHUONYO County Homa Bay

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 12,700,000.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kendu Bay Police Station	4-0043-247-2640507-113-2021-2022-1	Additional funding for variation on construction of masonry walls and slab(500,000)-concreting slab for 4 cells(1,500,000)-raised foundation walling for the whole block(1,200,000)- septic tank and pavement(800,000) (were not in the initial BOQ)	Ongoing Project	4,000,000.00
Kendu Bay Police Station	4-0043-247-2640507-113-2021-2022-2	Purchase of office furnitures(2 Executive tables@75,000 each,2Executive Chairs @ 45,000 each ,2 visitors chairs @75,000 and 3 in reception chrs.,@40,000,20 boardroom chair @3,500 each ,Secretary Chair@5,000 Secretary Tables @40,000,30plastic chairs@800	New Project	500,000.00
Kanyaluo Police Post	4-0043-247-2640507-113-2021-2022-3	Completion of Police post - Plastering, Window and Door fixing, Tiling & Painting(10 rooms) size(17.1X9.8m) established by the community (kshs.1.5m) hence cofunding -initiated by the community	New Project	2,000,000.00
Nyangwele Police Post	4-0043-247-2640507-113-2021-2022-4	Renovation of Police Commandant Office to completion- Plastering, Re-roofing, & Painting. (5	Ongoing Project	600,000.00

FUND ACCOUNT MANAGER  
KARACHUONYO NG-CUF  
P. O. Box 36-41001  
KENDUBAY.

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		rooms) Size(10.5X7.2m)		
Kobuya Chiefs Office	4-0043-247-2640507-113-2021-2022-5	Construction of Chiefs office @ 1.5 million to completion(5 rooms) with a 4 door external Pit Latrine plus Urinal @ 500,000. size( 10.5 X7.2m)-1 door to cater for PWD	New Project	1,750,000.00
Koblera Chiefs Office	4-0043-247-2640507-113-2021-2022-6	Construction of Chiefs office to @ 1.5 million to completion(5 rooms) with a 4 door external Pit Latrine plus Urinal @ 500,000. Size((10.5 X7.2m)-1 door to cater for PWD	New Project	1,750,000.00
Kanam B Chiefs Office	4-0043-247-2640507-113-2021-2022-7	additional Funding for Completion of Chiefs office - Ceiling, electrical installation & guttering	New Project	400,000.00
Wangchieng Divisional Headquarters	4-0043-247-2640507-113-2021-2022-8	Purchase of office furnitures(2 Executive tables@75,000 each,2Executive Chairs @ 45,000each ,2 visitors chairs @70,000 and 3 in 1reception ch @40,000,20 boardroom chair @3,500 each ,Secretary Chair@5,000 Secretary Tables @40,000,30plastic chsirs@800	New Project	500,000.00
Wangchieng Divisional Headquarters	4-0043-247-2640507-113-2021-2022-9	Additional funding for construction of Septic Tank@200,00 and installation of 3door pitlatrine @300 to completion (the activities were never captured in the initial BOQ)	Ongoing Project	700,000.00
North Karachuonyo Chiefs Office	4-0043-247-2640507-113-2021-2022-11	Purchase of office furnitures(1 office table@65,000,1 high back rest chair@35,000,2 visitors chairs@ 15,000 each and 3 in 1reception chair@40,000,10 plastic chairs @700,Assistant chief chair@30,000 and table @30,000,Ast. Chief visitors @8,000each	New Project	250,000.00
Koyugi Chiefs Office	4-0043-247-2640507-113-2021-2022-12	Purchase of office furnitures(1 office table@65,000,1 high back rest chair @ 35,000,2 visitors chairs @ 15,000 each and 3 in 1 reception chair@40,000,10 plastic chairs @700,Assistant chief chair @ 30,000 and table@30,000, Ast. Chief visitors @8,000each	New Project	250,000.00
<b>TOTAL:</b>				<b>12,700,000.00</b>

Person completing form

SIGNATURE:  DATE: 22/12/2021  
 NAME: Bernard Koyugi POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
Constituency Name KARACHUONYO County Homa Bay  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,341,776.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0043-247-2640509-112-2021-2022-1	Constituency sports tournament and award of trophies ,ball and games kits	New Project	2,341,776.00
TOTAL:				2,341,776.00

Person completing form

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POSITION:

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*[Handwritten Name: Bernard Kanya]*  
*[Handwritten Date: 22/12/2021]*  
*[Handwritten Position: FAM]*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 247

**Constituency Name** KARACHUONYO **County** Homa Bay

**Project Number** 2640510

**Project Title** Environmental Projects

**Sector** Environment

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2021-07-01 to 2022-06-30

**Original Cost Estimates, in Ksh** 1,850,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Otok Primary School	4-0043-247-2640510-110-2021-2022-1	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, avocados)	New Project	50,000.00
Warao Primary School	4-0043-247-2640510-110-2021-2022-2	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	New Project	50,000.00
Ogango Primary School	4-0043-247-2640510-110-2021-2022-3	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	New Project	50,000.00
St. Douglas Weta Primary School	4-0043-247-2640510-110-2021-2022-4	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	New Project	50,000.00
God Ndonyo Primary School	4-0043-247-2640510-110-2021-2022-5	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	New Project	50,000.00
Karachuenyo Youth Empowerment Centre	4-0043-247-2640510-110-2021-2022-6	Tree Planting - Supply and Planting of Kei-Apple (Kayaba) tree along the fence.	New Project	50,000.00
Obilo Primary School	4-0043-247-2640510-110-2021-2022-7	Tree Planting - Supply and planting of 200 assorted tree	New Project	50,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

		seedlings and 50 fruit trees (Mangoes, Avocadoes)		
Oriang Manyuanda Primary School	4-0043-247-2640510-110-2021-2022-8	Cons. action of 2 Door pit latrine plus Urinal pit(1 door designed to cater for PWD)	New Project	300,000.00
Burum Primary School	4-0043-247-2640510-110-2021-2022-10	Construction of 4 Door pit latrine plus Urinal pit(1 door designed to cater for PWD) <sup>2</sup>	New Project	500,000.00
St. Gorety Mawego Primary School	4-0043-247-2640510-110-2021-2022-11	Construction of 4 Door pit latrine plus Urinal pit(1 door designed to cater for PWD)	New Project	500,000.00
			<b>TOTAL:</b>	<b>1,650,000.00</b>

Person completing form

SIGNATURE:

*Bernard Kinga*

DATE:

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NAME:

*Bernard Kinga*

POSITION:

*FAM*



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 247

Constituency Name KARACHUONYO County Home Bay

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,198,241.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0043-247-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the Constituency during the financial year	New Project	7,198,241.00
TOTAL:				7,198,241.00

Person completing form

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
 Constituency Name KARACHUONYO County Homa Bay  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 8,225,327.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0043-247-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,000,000.00
Employees Gratuity	4-0043-247-2110000-100-2021-2022-2	Payment of staff gratuity for the current@ 857,895 and previous year@870,000	New Project	1,727,995.00
Goods and Services	4-0043-247-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	New Project	2,047,332.00
NSSF	4-0043-247-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	150,000.00
Committee Allowances	4-0043-247-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	2,300,000.00
<b>TOTAL:</b>				<b>8,225,327.00</b>

Person completing form

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 Bernard Konyo

22/12/2021

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FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 247  
Constituency Name KARACHUONYO County Homa Bay  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,012,664.00 dated

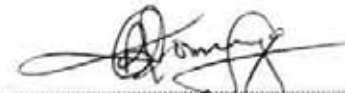
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0043-247-2210802-111-2021-2022-1	Payment of Committee sitting allowances, transport, conferences	New Project	1,200,000.00
Goods and Services	4-0043-247-2210000-111-2021-2022-2	Purchase of fuel, repairs and maintenances, printing, stationery, airtime, travel and Subsistence	New Project	1,812,664.00
Capacity Building And Training	4-0043-247-2210700-111-2021-2022-3	NG-CDPC/NGCDPC STAFF/PMC Capacity Building	New Project	1,000,000.00
TOTAL:				4,012,664.00

Person completing form

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Bernard Kanga

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POSITION:

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**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 247  
Constituency Name KARACHUONYO County Home Bay  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary  
Status of projects

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost 24,300,000.00 dated  
Estimates, in Ksh  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-247-2640101-103-2021-2022-1	Bursary for needy students in Secondary Schools	New Project	24,300,000.00
TOTAL:				24,300,000.00

Person completing form

SIGNATURE:

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Bernard Kanya

DATE:

22/12/2021

NAME:

POSITION:

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FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 247  
Constituency Name KARACHUONYO County Homa Bay  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary  
Status of projects

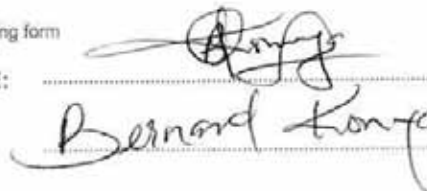
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 18,516,815.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Tertiary Institutes	4-0043-247-2640102-103-2021-2022-2	Bursary for needy Universities & college students	New Project	18,516,815.00
TOTAL:				18,516,815.00

Person completing form

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Bernard Konyo

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POSITION:

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247  
Constituency Name KARACHUONYO County Homa Bay  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary  
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost 2,000,000.00 dated  
Estimates, in Ksh  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0043-247-2640105-103-2021-2022-3	Payment of Bursary to special needs students	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form  
SIGNATURE: [Signature] DATE: 22/12/2021  
NAME: Bernard Konyo POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 247

Constituency Name KARACHUONYO County Homa Bay

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,294,146.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kendu Law Court	4-0043-247-2640511-108-2021-2022-1	Additional funding for fencing plus gate @500,000, construction of 3 doors latrine-1 for PWD plus urinal @500,000 and ceiling @294,146 for ceiling. Initiated 2019/20 from the unspent emergency fund	Ongoing Project	1,294,146.00
TOTAL:				1,294,146.00

Person completing form

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