



National Government Constituencies Development Fund Board
Rangwe National Government Constituency Development Fund
NG-CDF Office Hall
Off Rangwe Market - Orero Secondary School Road
P.O Box 63 - 403033
Rangwe, Kenya
Tel:+254 791 867 196
Email: cdfrangwe@ngcdf.go.ke | **Website:**www.ngcdf.go.ke

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 23RD JANUARY, 2024 AT THE NG-CDFC OFFICES - RANGWE TOWNSHIP STARTING 10:00 AM

MEMBERS PRESENT

- | | | |
|----------------------|---|-------------|
| 1. Mary Onyango | - | Member |
| 2. Robert Kóloo | - | Chairperson |
| 3. Philemon Ondigo | - | Member |
| 4. Alfet Jillo | - | DCC |
| 5. Carolyn Atieno | - | Secretary |
| 6. Charles Omosa | - | FAM |
| 7. Silivia Ogira | - | Member |
| 8. Jared Alosi | - | Member |
| 9. Millicent Achieng | - | Member |
| 10. Joseph Ager | - | Member |



AGENDA

- Preliminaries
- Reading and confirmation of the previous Meeting Minutes
- Matters arising
- Infrastructure development of JSS meeting resolutions
- Preparation, presentation and submission of Rangwe NG-CDF projects proposals for the financial year 2023 / 2024
- Office administration
- A.O.B.

***MIN. RAN. NG-CDFC/02/01/23/01/2024- PRELIMINARIES**

The Chairperson called the meeting to order at 10:00 am after confirming quorum and requested Mr. Joseph Ager to lead members in opening prayers.

The Chairperson in his remarks, thanked the Fund Account Manager, Mr. Omosa, for his tireless efforts to ensure Rangwe gets a new face in terms of development. He assured the FAM of his and the entire committee's support and cooperation as always. The Chair thereafter declared the meeting open for deliberation and hoped for a fruitful deliberation.

MIN. RAN. NG-CDFC/02/02/23/01/2024- READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took members through minutes of previous meeting held on the 7th November, 2023 which were confirmed as true records by Philemon Ondigo and seconded by Millicent Achieng.

MIN. RAN. NG-CDFC/02/03/23/01/2024- MATTERS ARISING

There were no matters arising.

MIN. RAN. NG-CDFC/02/04/23/01/2024- ONGOING PROJECTS

The Fund Account Manager notified the Committee members that currently the constituency had no ongoing project.

MIN. RAN. NG-CDFC/02/05/23/01/2024- INFRASTRUCTURE DEVELOPMENT OF JSS MEETING RESOLUTION

The FAM informed members that they held a meeting which had the Sub - County Director of Education, Deputy County Commissioner, the NG-CDFC Chairperson and himself on the 21st November, 2023 after the public meetings of 14th- 17th November and selected the below listed institutions to benefit on the MOE conditional grants. The meeting was on identification of Junior Secondary Schools to be funded through the Ministry of Education conditional grant totaling **13,481,233**. The same amount was to be released by the Rangwe NG-CDF for infrastructure development of Junior Secondary Schools on a shilling to shilling basis. The following projects were therefore identified during the meeting based on needs and priorities to be funded by the MoE conditional grant and NG-CDF Rangwe as shown in the picture;

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MoE ALLOCATION (KSHS)
1	Akado Primary School	Construction to completion of 1 classroom	1,681,133.00	
2	AlaraKorayo Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,600,000.00	
3	God Puro Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,600,000.00	
4	Maugo Primary School	Construction to completion of 2 classrooms	2,800,000.00	
5	Nyabola Gem Primary School	Construction to completion of 1 classroom	1,400,000.00	
6	Nyadiere Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling-	1,600,000.00	
7	Nyakwadha Primary School	Construction to completion of 2 classrooms	2,800,000.00	
8	Nyandiwa Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling		1,600,000.00
9	Nyando Primary School	Renovation to completion of office block comprising of a staffroom, Headteacher's office and Deputy Headteacher's office: Reroofing, plastering, replacing doors and		1,281,333.00

		windows, flooring using tiles, painting and labeling		
10	Oнено Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling		1,600,000.00
11	Onganga Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling		1,600,000.00
12	Otolo Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling		1,600,000.00
13	Otweyo Primary School	Construction to completion of 2 classrooms		2,800,000.00
14	Rabango Primary School	Construction to completion of 1 classroom		1,400,000.00
15	Sinogo Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling		1,600,000.00
TOTAL			13,481,233.00	13,481,233.00

MIN. RAN. NG-CDFC/02/06/23/01/2024-SUBMISSION OF 2023/2024 FINANCIAL YEAR PROPOSAL

The FAM informed the committee that the constituency was allocated **Kshs. 166,593,720** in 2023/2024 financial year. **Kshs. 13,481,233.00** was allocated from the Ministry of Education as a conditional grants for infrastructure development in Junior Secondary School thus making a total of **Kshs. 180,074,853**

RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
PROJECTS PROPOSAL FY 2023 / 2024					
S/NO.	Project Name	Project Activity	Original Cost	Amount Allocated (Kshs)	Status
ADMINISTRATION					
1	Contractual Employees	Payment of Basic Salaries for 9 Contractual NG-CDFC Staff	3,000,000.00	3,000,000.00	New
2	Gratuity - Contractual Employees	Payment of Gratuity to 9 Contractual NG-CDFC Staff	3,200,000.00	3,200,000.00	New
3	Casual Labour and Internship	Payment of Basic Wages for 5 Interns	400,000.00	400,000.00	New
4	NSSF	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	50,000.00	50,000.00	New
5	Contracted Professional Services	Payment for Contracted Professional Services	75,000.00	75,000.00	New
6	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,119,000.00	1,119,000.00	New

RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECTS PROPOSAL FY 2023 / 2024

S/NO.	Project Name	Project Activity	Original Cost	Amount Allocated (Kshs)	Status
7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00	600,000.00	New
8	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle (Isuzu Double Cabin GKB 032W)	275,000.00	275,000.00	New
9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle (Isuzu Double Cabin GKB 032W)	200,000.00	200,000.00	New
10	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	25,000.00	25,000.00	New
11	Accommodation - Domestic Travel	Payment for Accommodation on Domestic Travel	300,000.00	300,000.00	New
12	Courier and Postal Services	Payment of Courier and Postal Services	10,537.00	10,537.00	New
13	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	150,000.00	150,000.00	New
14	Electricity	Payment of Electricity Charges	45,000.00	45,000.00	New
15	Internet Connections	Payment of Internet Connections	40,000.00	40,000.00	New
TOTAL			9,489,537.00	9,489,537.00	
MONITORING AND EVALUATION					
17	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	180,000.00	180,000.00	New
18	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	340,000.00	340,000.00	New
19	Hire of Transport	Payment of Hire of Transport	200,000.00	200,000.00	New
20	Travel Allowance on Training	Payment of Travel Allowance on Training during training on NG-CDF Related Issues	300,000.00	300,000.00	New
21	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on Project Management, Procurement and Cross Cutting Issues	130,000.00	130,000.00	New

ACCOUNT MANAGER
GOVERNMENT

RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
PROJECTS PROPOSAL FY 2023 / 2024					
S/NO.	Project Name	Project Activity	Original Cost	Amount Allocated (Kshs)	Status
22	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during training on NG-CDF Related Issues	60,000.00	60,000.00	New
23	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during training on NG-CDF Related Issues	150,000.00	150,000.00	New
24	Accommodation Allowance	Payment of Accommodation Allowance	150,000.00	150,000.00	New
25	Other Committee Expenses	Payment of Other Committee Expenses	550,000.00	550,000.00	New
26	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	1,248,000.00	New
27	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	100,000.00	100,000.00	New
28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	680,000.00	680,000.00	New
29	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicle Isuzu Double Cab GKB 032W	446,768.00	446,768.00	New
30	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	200,000.00	New
TOTAL			4,734,768.00	4,734,768.00	
EMERGENCY					
31	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	8,768,091.00	New
TOTAL			8,768,091.00	8,768,091.00	
CLIMATE MITIGATION ACTIVITIES					

FUND ACCOUNT MANAGER
RANGWE NATIONAL GOVERNMENT
24 MAY 2024
 DEPARTMENT OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT
 RANGWE NATIONAL GOVERNMENT

RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECTS PROPOSAL FY 2023 / 2024

S/NO.	Project Name	Project Activity	Original Cost	Amount Allocated (Kshs)	Status
32	Nyandiwa Primary School	Purchase, delivery and installation of 2 10,000 litres plastic water tanks at Kshs.250,000, construction of a concrete tank base in a cotton soil area at Kshs.460,000, installation of box gutters in 8 classrooms and administration block and plumbing works to water points at Kshs.368,256-	1,578,256.00	1,578,256.00	New
33	Wikoteng' Primary School	Purchase, delivery and installation of 2 10,000 litres plastic water tanks at Kshs.250,000, construction of a concrete tank base in a cotton soil area at Kshs.460,000, installation of box gutters in 8 classrooms and administration block and plumbing works to water points at Kshs.368,256	1,578,256.00	1,578,256.00	New
TOTAL			3,156,512.00	3,156,512.00	
BURSARY					
35	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	30,000,000.00	New
36	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00	17,000,000.00	New
37	Bursary Special Schools	Payment of bursary to needy students in special schools	3,000,000.00	3,000,000.00	New
TOTAL			50,000,000.00	50,000,000.00	
EDUCATION PROJECTS					
38	Akado Primary School	Construction to completion of 1 classroom	1,400,000.00	1,400,000.00	New
39	AlaraKorayo Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	3,200,000.00	3,200,000.00	New
40	God Mony Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	3,200,000.00	3,200,000.00	New



RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECTS PROPOSAL FY 2023 / 2024

S/NO.	Project Name	Project Activity	Original Cost	Amount Allocated (Kshs)	Status
41	God Puro Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	3,200,000.00	3,200,000.00	New
42	Gul Kagembe Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	2,400,000.00	2,400,000.00	New
43	Koga Primary School	Construction to completion of 2 classrooms	2,800,000.00	2,800,000.00	New
44	Maugo Primary School	Construction to completion of 2 classrooms	2,800,000.00	2,800,000.00	New
45	Nyabola Gem Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	2,800,000.00	2,800,000.00	New
46	Nyadiere Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	3,200,000.00	3,200,000.00	New
47	Nyakwadha Primary School	Construction to completion of 3 classrooms	4,200,000.00	4,200,000.00	New
48	Nyandiwa Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	2,400,000.00	2,400,000.00	New
49	Nyando Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	3,200,000.00	3,200,000.00	New

FUND ACCOUNT MANAGER
 RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
 24 MAY 2024

RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECTS PROPOSAL FY 2023 / 2024

S/NO.	Project Name	Project Activity	Original Cost	Amount Allocated (Kshs)	Status
50	Nyawawa Primary School	Renovation to completion of an office block comprising of staffroom, headteacher 's office, deputy headteacher's office, 2 stores and senior teacher's office: Reroofing, plastering, replacing doors and windows, flooring using tiles, verandah, painting and labeling	2,518,767.00	2,518,767.00	New
51	Nyopuge Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling-	1,600,000.00	1,600,000.00	New
52	Omoche Primary School	Renovation to completion of 8 classrooms: Tiling, fixing doors and windows, plastering, electrical works and painting	3,100,000.00	3,100,000.00	New
53	Oneno Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	3,200,000.00	3,200,000.00	New
54	Onganga Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	3,200,000.00	3,200,000.00	New
55	Orero Primary School	Renovation to completion of 6 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	4,800,000.00	4,800,000.00	New
56	Otolo Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling-	1,600,000.00	1,600,000.00	New
57	Rabango Primary School	Construction to completion of 1 classroom	1,400,000.00	1,400,000.00	New

RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECTS PROPOSAL FY 2023 / 2024

S/NO.	Project Name	Project Activity	Original Cost	Amount Allocated (Kshs)	Status
58	Sinogo Primary School	Renovation to completion of 6 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	4,800,000.00	4,800,000.00	New
TOTAL			61,018,767.00	61,018,767.00	
JUNIOR SECONDARY SCHOOLS (NG-CDF PROJECTS)					
58	Akado Primary School	Construction to completion of 1 classroom	1,681,133.00	1,681,133.00	New
59	Alara Korayo Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,600,000.00	1,600,000.00	New
60	God Puro Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,600,000.00	1,600,000.00	New
61	Maugo Primary School	Construction to completion of 2 classrooms	2,800,000.00	2,800,000.00	New
62	Nyabola Gem Primary School	Construction to completion of 1 classroom	1,400,000.00	1,400,000.00	New
63	Nyadiere Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,600,000.00	1,600,000.00	New
64	Nyakwadha Primary School	Construction to completion of 2 classrooms	2,800,000.00	2,800,000.00	New
TOTAL			13,481,133.00	13,481,133.00	
JUNIOR SECODARY SCHOOLS (MOE PROJECTS)-					
65	Nyandiwa Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,600,000.00	1,600,000.00	New

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT

RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECTS PROPOSAL FY 2023 / 2024

S/NO.	Project Name	Project Activity	Original Cost	Amount Allocated (Kshs)	Status
66	Nyando Primary School	Renovation to completion of office block comprising of a staffroom, Headteacher's office and Deputy Headteacher's office: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,281,333.00	1,281,333.00	New
67	Oнено Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,600,000.00	1,600,000.00	New
68	Onganga Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,600,000.00	1,600,000.00	New
69	Otolo Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,600,000.00	1,600,000.00	New
70	Otweyo Primary School	Construction to completion of 2 classrooms	2,800,000.00	2,800,000.00	New
71	Rabango Primary School	Construction to completion of 1 classroom	1,400,000.00	1,400,000.00	New
72	Sinogo Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,600,000.00	1,600,000.00	New
TOTAL			13,481,333.00	13,481,333.00	
SECURITY					
73	Asumbi Police Station	Construction to completion of Administration comprising of reception, OCS's office, Deputy OCS's office, armoury, record's office and 3 cells (female, male and children)	4,734,732.00	4,734,732.00	New
74	Rangwe Sub County Headquarters	Construction to completion of 400 metres perimeter wall around the Rangwe Sub County Headquarters and installation of a steel gate	4,379,940.00	4,379,940.00	New

RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
PROJECTS PROPOSAL FY 2023 / 2024					
S/NO.	Project Name	Project Activity	Original Cost	Amount Allocated (Kshs)	Status
75	Genga Location Chief's Camp	Renovation to completion of Chief's office comprising of a boardroom, Chief's office and Assistant Chief's Office: Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	1,830,040.00	1,830,040.00	New
76	Sango - Rabango Sub Location Assistant Chief's Office	Construction to completion of Chief's Office comprising of a boardroom, Chief's office and Assistant Chief's Office	2,500,000.00	2,500,000.00	New
77	Wikoteng' Sub Location Assistant Chief's Office	Construction to completion of Chief's Office comprising a Boardroom, Chief's office and Assistant Chief's Office	2,500,000.00	2,500,000.00	New
TOTAL			15,944,712.00	15,944,712.00	
TOTAL			166,593,720.00	166,593,720.00	
JSS GRANT			13,481,133.00	13,481,133.00	
GRAND TOTAL			180,074,853.00	180,074,853.00	

MIN. RAN. NG-CDFC/02/07/23/01/2024- OFFICE ADMINISTRATION

Members deliberated and agreed to have release Kshs. 150,000.00 being payment of 2 sittings in November, Infrastructural Development of JSS sitting and another 150,000.00 for 3 NG-CDFC officials allowances while in Nairobi for 4 days consultation with the Patron and further presentation of projects proposal.

MIN. RAN. NG-CDFC/02/08/23/01/2024- A.O.B.

There being no any other business, the meeting ended by a word of prayer from Mary Anyango at 05:23 PM.

Signed by;

Chairperson:.....*Robert Oloo*.....

Date:.....*24/05/2024*.....

Secretary:.....*Carolynne Atieno*.....

Date:.....*24/05/2024*.....

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 248

CONSTITUENCY NAME: RANGWE

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
248/AP1	Administration/Recurrent	9,489,537.00
248/AP2	Monitoring and evaluation/Capacity Building	4,734,768.00
248/2640100	Bursary/Mocks/Cats	50,000,000.00
248/2640200	Emergency Projects	8,768,091.00
248/2640507	Security Projects	15,944,712.00
248/2640510	Environmental Projects	3,156,512.00
248/2211310	Contracted Professional Services - e.g Strategic Planning	75,000.00
248/2630209	Capital Grants to Primary Schools	87,981,233.00
TOTAL		180,149,853.00

Robert Oloo

[Signature]

24 / 05 / 24

Chairman

Signature

Date

Charles M. Omosa

[Signature]

24 / 05 / 24

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,156,512.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyandiwa Primary School	4-0043-248-2640510-110-2023-2024-1	Purchase, delivery and installation of 2 10,000 litres plastic water tanks at Kshs.250,000, construction of a concrete tank base in a cotton soil area at Kshs.460,000, installation of box gutters in 8 classrooms and administration block and plumbing works to water points at Kshs.368,256	New Project	1,578,256.00
Wikiteng Primary School	4-0043-248-2640510-110-2023-2024-2	Purchase, delivery and installation of 2 10,000 litres plastic water tanks at Kshs.250,000, construction of a concrete tank base in a cotton soil area at Kshs.460,000, installation of box gutters in 8 classrooms and administration block and plumbing works to water points at Kshs.368,256	New Project	1,578,256.00
TOTAL:				3,156,512.00

Person completing form

SIGNATURE:

DATE:

24 / 05 / 2024



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,944,712.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Asumbi Police Station	4-0043-248-2640507-113-2023-2024-1	Construction to completion of Administration comprising of reception, OCSs office, Deputy OCSs office, armoury, records office and 3 cells (female, male and children)	New Project	4,734,732.00
Rangwe Sub County Headquarters	4-0043-248-2640507-113-2023-2024-2	Construction to completion of 400 metres perimeter wall around the Rangwe Sub County Headquarters and installation of a steel gate	New Project	4,379,940.00
Genga Location Chiefs Camp	4-0043-248-2640507-113-2023-2024-3	Renovation to completion of Chiefs office comprising of a boardroom, Chiefs office and Assistant Chiefs Office Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,830,040.00
Sango - Rabango Sub Location Assistant Chiefs Office	4-0043-248-2640507-113-2023-2024-4	Construction to completion of Chiefs Office comprising of a boardroom, Chiefs office and Assistant Chiefs Office	New Project	2,500,000.00
Wicoteng Sub Location Assistant Chiefs Office	4-0043-248-2640507-113-2023-2024-5	Construction to completion of Chiefs Office comprising of a Boardroom, Chiefs Office and Assistant Chiefs Office	New Project	2,500,000.00
			TOTAL:	15,944,712.00

ACCOUNTS MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT FUND

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE: _____

DATE: _____

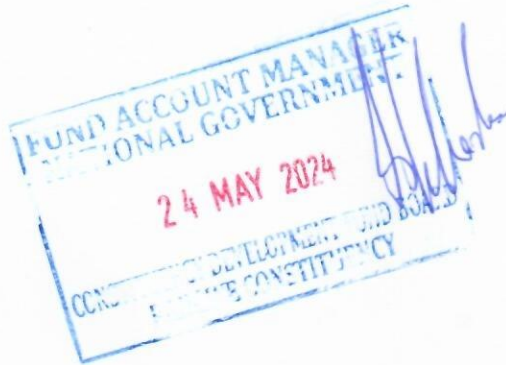
24 / 05 / 2024

NAME: _____

Charles M. Omosa

POSITION: _____

SFO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,734,768.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0043-248-2210301-111-2023-2024-1	Payment of Transport Expenses	New Project	480,000.00
Daily Subsistence Allowance	4-0043-248-2210303-111-2023-2024-2	Payment of Daily Subsistence Allowance	New Project	340,000.00
Hire of Transport	4-0043-248-2210604-111-2023-2024-3	Payment of Hire of Transport	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0043-248-2210702-111-2023-2024-5	Payment of Instructors and Contract Based Training Services during training on Project Management, Procurement and Cross Cutting Issues	New Project	130,000.00
Production and Printing of Training Materials	4-0043-248-2210703-111-2023-2024-6	Payment of Production and Printing of Training Materials during training on NG-CDF Related Issues	New Project	60,000.00
Hire of Training Facilities and Equipment	4-0043-248-2210704-111-2023-2024-7	Payment of Hire of Training Facilities and Equipment during training on NG-CDF Related Issues	New Project	150,000.00
Accommodation Allowance	4-0043-248-2210710-111-2023-2024-8	Payment of Accommodation Allowance	New Project	150,000.00
Other Committee Expenses	4-0043-248-2210802-111-2023-2024-9	Payment of Other Committee Expenses	New Project	550,000.00

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT

National Government Constituencies Development Fund

Fourth Schedule Report

NG-CDFC Allowance	4-0043-248-2210811-111-2023-2024-10	Payment of NG-CDFC Allowance	New Project	1,248,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0043-248-2211101-111-2023-2024-11	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0043-248-2211201-111-2023-2024-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	680,000.00
Maintenance Expenses - Motor Vehicles	4-0043-248-2220101-111-2023-2024-13	Payment of Maintenance Expenses for Motor Vehicle Isuzu Double Cab GKB 032W	New Project	446,768.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0043-248-2210801-111-2023-2024-14	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	New Project	200,000.00
TOTAL:				4,734,768.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 248
 Constituency Name RANGWE County Homa Bay
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,489,537.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0043-248-2110201-100-2023-2024-1	Payment of Basic Salaries for 9 Contractual NG-CDFC Staff	New Project	3,000,000.00
Gratuity - Contractual Employees	4-0043-248-2710102-100-2023-2024-2	Payment of Gratuity to 9 Contractual NG-CDFC Staff	New Project	3,200,000.00
Casual Labour and Internship	4-0043-248-2110202-100-2023-2024-3	Payment of Basic Wages for 5 Interns	New Project	400,000.00
NSSF	4-0043-248-2120101-100-2023-2024-4	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	New Project	50,000.00
NG-CDFC Allowance	4-0043-248-2210811-100-2023-2024-6	Payment of NG-CDFC Allowance	New Project	1,119,000.00
Refined Fuels and Lubricants for Transport	4-0043-248-2211201-100-2023-2024-7	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Motor Vehicle Insurance	4-0043-248-2210904-100-2023-2024-8	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle (Isuzu Double Cabin GKB 032W)	New Project	275,000.00
Maintenance Expenses - Motor Vehicles	4-0043-248-2220101-100-2023-2024-9	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle (Isuzu Double Cabin GKB 032W)	New Project	200,000.00
Maintenance of Office Furniture	4-0043-248-2220202-100-2023-2024-11	Payment for Maintenance of Office Furniture and Equipment	New Project	25,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

and Equipment				
Accommodation - Domestic Travel	4-0043-248-2210302-100-2023-2024-12	Payment for Accommodation on Domestic Travel	New Project	300,000.00
Courier and Postal Services	4-0043-248-2210203-100-2023-2024-13	Payment of Courier and Postal Services	New Project	10,537.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0043-248-2211101-100-2023-2024-14	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	150,000.00
Electricity	4-0043-248-2210101-100-2023-2024-15	Payment of Electricity Charges	New Project	45,000.00
Internet Connections	4-0043-248-2210202-100-2023-2024-16	Payment of Internet Connections	New Project	40,000.00
Contracted Professional Services	4-0043-248-2211310-100-2023-2024-17	Payment for Contracted Professional Services	New Project	75,000.00
TOTAL:				9,489,537.00

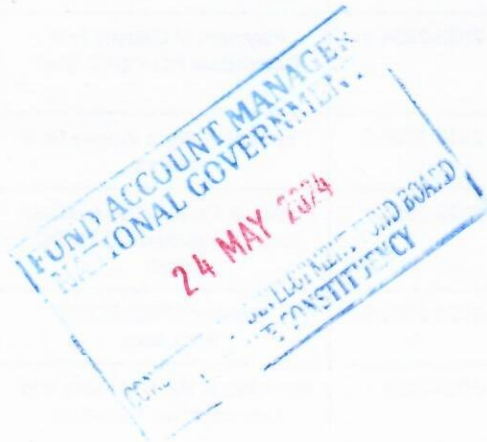
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 87,981,233.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Akado Primary School	4-0043-248-2630209-263-2023-2024-1	Construction to completion of 1 classroom	New Project	1,400,000.00
Alara Korayo Primary School	4-0043-248-2630209-263-2023-2024-2	Renovation to completion of 4 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	3,200,000.00
God Mony Primary School	4-0043-248-2630209-263-2023-2024-3	Renovation to completion of 4 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	3,200,000.00
God Puro Primary School	4-0043-248-2630209-263-2023-2024-4	Renovation to completion of 4 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	3,200,000.00
Gul Kagembe Primary School	4-0043-248-2630209-263-2023-2024-5	Renovation to completion of 3 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	2,400,000.00
Koga Primary School	4-0043-248-2630209-263-2023-2024-6	Construction to completion of 2 classrooms	New Project	2,800,000.00
Maugo Primary School	4-0043-248-2630209-263-2023-2024-7	Construction to completion of 2 classrooms	New Project	2,800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Nyabola Gem Primary School	4-0043-248-2630209-263-2023-2024-8	Renovation to completion of 3 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	2,800,000.00
Nyadiere Primary School	4-0043-248-2630209-263-2023-2024-9	Renovation to completion of 4 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	3,200,000.00
Nyakwadha Primary School	4-0043-248-2630209-263-2023-2024-10	Construction to completion of 3 classrooms	New Project	4,200,000.00
Nyandiwa Primary School	4-0043-248-2630209-263-2023-2024-11	Renovation to completion of 3 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	2,400,000.00
Nyando Primary School	4-0043-248-2630209-263-2023-2024-12	Renovation to completion of 4 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	3,200,000.00
Nyawawa Primary School	4-0043-248-2630209-263-2023-2024-13	Renovation to completion of an office block comprising of staffroom, headteacher s office, deputy headteachers office, 2 stores and senior teachers office Reroofing, plastering, replacing doors and windows, flooring using tiles, verandah, painting and labeling	New Project	2,518,767.00
Nyopuge Primary School	4-0043-248-2630209-263-2023-2024-14	Renovation to completion of 2 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,600,000.00
Omoche Primary School	4-0043-248-2630209-263-2023-2024-15	Renovation to completion of 8 classrooms Tiling, fixing doors and windows, plastering, electrical works and painting	New Project	3,100,000.00
Ono Primary School	4-0043-248-2630209-263-2023-2024-16	Renovation to completion of 4 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	3,200,000.00
Onganga Primary School	4-0043-248-2630209-263-2023-2024-17	Renovation to completion of 4 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	3,200,000.00
Orero Primary School	4-0043-248-2630209-263-2023-2024-18	Renovation to completion of 6 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	4,800,000.00
Ototo Primary School	4-0043-248-2630209-263-2023-2024-19	Renovation to completion of 2 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,600,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Rabango Primary School	4-0043-248-2630209-263-2023-2024-20	Construction to completion of 1 classroom	New Project	1,400,000.00
Sinogo Primary School	4-0043-248-2630209-263-2023-2024-21	Renovation to completion of 6 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	4,800,000.00
Akado Primary School	4-0043-248-2630209-263-2023-2024-22	Construction to completion of 1 classroom	New Project	1,681,133.00
Alara Korayo Primary School	4-0043-248-2630209-263-2023-2024-23	Renovation to completion of 2 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,600,000.00
God Puro Primary School	4-0043-248-2630209-263-2023-2024-24	Renovation to completion of 2 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,600,000.00
Maugo Primary School	4-0043-248-2630209-263-2023-2024-25	Construction to completion of 2 classrooms	New Project	2,800,000.00
Nyabola Gem Primary School	4-0043-248-2630209-263-2023-2024-26	Construction to completion of 1 classroom	New Project	1,400,000.00
Nyadiere Primary School	4-0043-248-2630209-263-2023-2024-27	Renovation to completion of 2 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,600,000.00
Nyakwadha Primary School	4-0043-248-2630209-263-2023-2024-28	Construction to completion of 2 classrooms	New Project	2,800,000.00
Nyandiwa Primary School	4-0043-248-2630209-263-2023-2024-29	Renovation to completion of 2 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,600,000.00
Nyando Primary School	4-0043-248-2630209-263-2023-2024-30	Renovation to completion of office block comprising of a staffroom, Headteachers office and Deputy Headteachers office Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,281,333.00
Oono Primary School	4-0043-248-2630209-263-2023-2024-31	Renovation to completion of 2 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,600,000.00
Onganga Primary School	4-0043-248-2630209-263-2023-2024-32	Renovation to completion of 2 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,600,000.00
Otolo Primary School	4-0043-248-2630209-263-2023-2024-33	Renovation to completion of 2 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,600,000.00

ACCOUNTS MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

Otweyo Primary School	4-0043-248-2630209-263-2023-2024-34	Construction to completion of 2 classrooms	New Project	2,800,000.00
Rabango Primary School	4-0043-248-2630209-263-2023-2024-35	Construction to completion of 1 classroom	New Project	1,400,000.00
Sinogo Primary School	4-0043-248-2630209-263-2023-2024-36	Renovation to completion of 2 classrooms Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,600,000.00
TOTAL:				87,981,233.00

Person completing form

SIGNATURE:

DATE:

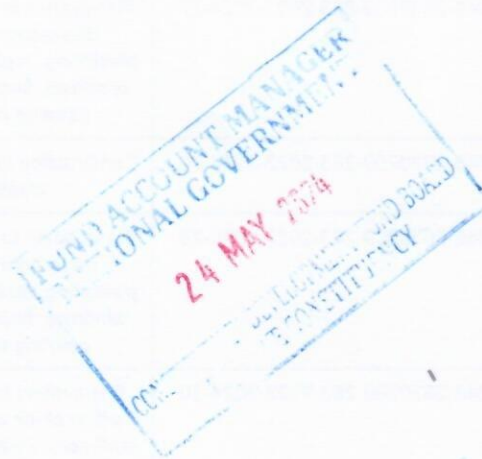
24 / 04 / 2024

NAME:

Charles M. Omasa

POSITION:

SFOO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248
Constituency Name RANGWE County Homa Bay
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 75,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Professional Services	4-0043-248-2211310-100-2023-2024-17	Payment for Contracted Professional Services	New Project	75,000.00
TOTAL:				75,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 24 / 05 / 2024

NAME: Charles M. Omasa POSITION: SFOO



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 248
Constituency Name RANGWE County Homa Bay
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-248-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Institutions	4-0043-248-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	17,000,000.00
Bursary Special Schools	4-0043-248-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	3,000,000.00
TOTAL:				50,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

24 / 05 / 2024

NAME: _____

POSITION: _____

SFOO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248
Constituency Name RANGWE County Homa Bay
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0043-248-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form
SIGNATURE: *[Signature]* **DATE:** 24 / 05 / 2024
NAME: Charles M. Omosa **POSITION:** SFO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,944,712.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Asumbi Police Station	4-0043-248-2640507-113-2023-2024-1	Construction to completion of Administration comprising of reception, OCSs office, Deputy OCSs office, armoury, records office and 3 cells (female, male and children)	New Project	4,734,732.00
Rangwe Sub County Headquarters	4-0043-248-2640507-113-2023-2024-2	Construction to completion of 400 metres perimeter wall around the Rangwe Sub County Headquarters and installation of a steel gate	New Project	4,379,940.00
Genga Location Chiefs Camp	4-0043-248-2640507-113-2023-2024-3	Renovation to completion of Chiefs office comprising of a boardroom, Chiefs office and Assistant Chiefs Office Reroofing, plastering, replacing doors and windows, flooring using tiles, painting and labeling	New Project	1,830,040.00
Sango - Rabango Sub Location Assistant Chiefs Office	4-0043-248-2640507-113-2023-2024-4	Construction to completion of Chiefs Office comprising of a boardroom, Chiefs office and Assistant Chiefs Office	New Project	2,500,000.00
Wicoteng Sub Location Assistant Chiefs Office	4-0043-248-2640507-113-2023-2024-5	Construction to completion of Chiefs Office comprising of a Boardroom, Chiefs Office and Assistant Chiefs Office	New Project	2,500,000.00
TOTAL:				15,944,712.00

FUND ACCOUNT MANAGER

