



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
RANGWE CONSTITUENCY

Rangwe Office

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Date: 14th March, 2023

The Chief Executive Officer,
NG-CDF Board,
Harambee Cooperative Sacco Plaza, 5th Floor
Junction of Haile Selassie Avenue & Uhuru Highway
P.O Box 46682-00100,
NAIROBI.

Dear Sir,

RE: SUBMISSION OF RANGWE CONSTITUENCY PROJECT PROPOSAL FOR THE YEAR 2022/2023:

Further to your letter reference NG-CDF/CEO/NG-CDF CIRCULARS Vol II (033) dated 15th December 2022, I hereby submit the Rangwe Constituency Project Proposal to the National Government Constituency Development Fund Board for approval and funding.

Kindly find the following attached documents for your expedition:

- NG-CDFC Minutes for 9th January 2023.
- Ward report.
- Budget on Administration and recurrent Expenditure.

Yours faithfully,

Charles Omosa,
Fund Account Manager.
Tel: +254 729 495 375
Email: comosa@ngcdf.go.ke



IEBC NUMBER 248

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

1/1/2023

0.0 Introduction or Background

0.1 About CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the CDF Act 2013 revised 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

0.2 About Rangwe Constituency

Rangwe Constituency is one of the 8 Constituencies that make Homa Bay County. It has an area of approximately 259.90 Square Kilometers. It comprises of 4 County Assemblies (Wards) namely; Kochia, Kagan, Gem West and Gem East.

The Constituency borders Karachuonyo to the North, Kasipul, Bomachoge and South Mugirango to the East, Homa Bay Town to the West and Rongo to the South.

According to the 2009 census, the Constituency had a population of 103,966. Of this population, more than 50% are in the range of 5 – 20 years old. This implies that more resources need to be invested in programs that adequately cater for demands of this group.

Administratively, the Constituency has 3 Divisions that are further divided into six Locations which are further divided into 17 Sub – Locations.

The Constituency road network can be termed as poor with only about 25% of roads being accessible throughout the year. Most of the roads are dry weather roads under management of KeRRA (Kenya Rural Roads Authority). Rangwe Constituency has 1 (one) class C19 road (Homa Bay - Kendu Bay Road) that cuts through Kochia Ward and 2 (two) C18 roads (Oyugis - Rangwe - Rodi) that cut across East Gem and West Gem Wards and (Oyugis - Omoya - Olare) that passes through Kagan Ward.

The Constituency can be described as water deficient Constituency when it comes to access of to clean safe water which is from safe improved sources. Rangwe has a variety of water sources including both surface and ground water; the Lake Victoria, streams, rivers, dams, machine drilled boreholes, shallow wells and harvested rain water. Despite the availability of potential sources of water, the Constituency continues to face serious water shortage during drought because existing water sources have not been developed to be sustainable through storage and sustainable use. To remedy the above, Rangwe

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Constituency intends to work with other willing organization and line ministry to improve water sources for safe use in the following areas;

- Kosiga Water Project
- Rangwe Water Project
- Komenya Water Project
- Nyandiwa Water Project.

The Constituency lacks organized urban centers. It, however, has several trading centers with the main ones being Rangwe, Sinema, Randung', Oboke, Ndiru, Onjinyo, Obwanda, Nyawita, Nyangweso, Olare, God Bondo, Omoya and Ohero. Rangwe is set to grow fastest as it hosts the Sub - County Headquarters which is under construction. It is expected to attract good investment based on its closeness to government services and institutions. The growth is further boosted by the construction of Oyugis – Rangwe - Rodi Road and Suneka - Olare Road.

Main economic activities in Rangwe Constituency include;

- **Farming:** subsistence farming of maize and cassava in Gem and Kagan, Sugarcane in Gem, Pineapples in Kochia and parts of Kagan, Rice in Kochia and parts of Kagan and groundnuts in Kagan and part of Kochia.
- **Fishing:** In Kochia
- **Brick making:** In Gem
- **Boda Boda:** Rangwe
- **MSE's :** Rangwe

It should be noted that there are no major industrial economic activities in Rangwe that can provide direct employment opportunities to the residents. Economic activities productivity in Rangwe has remained poor due to the following diverse causes;

- Poor fishing methods and gear
- Land fragmentation
- Failure to take up new crops and farming methods
- Poor soil due to exhaustions
- Limited extension services to farmers
- Unpredictable rainfall patterns
- HIV / AIDS high infection rates taking away strong work force
- Poor road networks
- Lighting hinders small scale traders from working late

Security is the basic platform upon which prosperity, stability and growth of Rangwe Constituency is based. It needs to be sound and resilient. Insecurity had been a challenge

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in major trading centers of Rangwe Constituency necessitating constructing and or improving existing security apparatus in the Constituency.

Challenges experienced are together with issues as political, social, economic, legal and global challenges influence implementation of NG-CDF projects. Other issues include late re-allocations approval and late approval of projects. As at 30th June, 2022, the Board had disbursed whole allocation for the financial year 2021 / 2022. This enabled Rangwe NG-CDF implements its project fully thus constituents enjoyed full benefits.

1.0 Projects funding in the previous financial year -2020/2021

1.1 Sectoral analysis of complete and ongoing projects

a) Number/allocation of completed projects 2021/2022 financial year

Sector	Wards				Number of completed projects	Cost	Remarks
	Kagan	Kochia	W. Gem	E. Gem			
Education	8	10	7	9	34	76,700,000.00	
Security	0	0	0	0	0	0.00	

b) Number/allocation of ongoing projects 2021/2022 financial year

Sector	Ward				Number of ongoing projects	Cost	Remarks
	Kagan	Kochia	W. Gem	E. Gem			
Education	0	0	3	1	4	10,500,000	
Security	0	1	1	0	2	24,000,000	

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c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
East Gem, West Gem, Kochia and Kagan wards	Nil	20,816,895.00	Bursary funds for the financial year 2021 / 2022 yet to be disbursed. Bursary form are printed from the NG-CDF Office and placed at strategic places for members of the public to collect and produce photocopies. The same is also availed for downloading through Rangwe NG-CDF social media pages. Filled in forms are then returned to the office where the vetting committee vets applicants before an approved list is presented to the office for cheque writing. Bursary cheques (attached to a schedule of beneficiaries) are then disbursed to benefiting institutions via post office courier who are issued with acknowledgement letters / receipts to be filed in office. Benefiting students are also issued with individual receipts of the amount allocated.

1.2 Documentation of the ward reports.

The documents used during the ward meetings can be traced in the NG-CDFC file reference No RAN/NG-CDFC/WARD REPORT /2022/23

(Note: This file is well kept in the NG-CDFC office for easy retrieval in case it is needed by the Board).

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2.0 Ward Meetings

2.1 KOCHIA WARD

2.1.01 The meeting held on **Tuesday, 27th December, 2022** at **Nyagoro Chief's Camp** from 10.00am-4.30pm as per the attached schedule.

2.1.02 Those present included the area

- Charles Omosa – Fund Account Manager
- Maureen Angeline Imo - Assistant County Commissioner
- Charles Awi - Chairperson CDFC
- NG - CDF Committee members.
- Area Chiefs and Assistant Chiefs
- Village Elders
- Members of the public

2.1.03 Comments

By the Assistant County Commissioner (A.C.C)

She presided over the meeting as the Master of Ceremony (Mc). She called the gathering into order at 1000 Hours and invited Tom Oloo, a local Clergy, to offer opening prayer.

The ACC thanked everyone for sacrificing their time to attend this important meeting. She invited the Chair NG - CDFC to introduce the NG - CDFC members present.

By Chairperson

He thanked the members present for the unwavering support of NG - CDFC projects, as manifested in the recently concluded public hearing on the review of the NG - CDFC Act held on the same venue.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some hall mark projects under the NG - CDFC funding. He pointed out that the funding for the kitty has been increasing since inception. He noted that

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funds like other resources are limited, hence prudent management is paramount. He further informed the public that equality and equity parameter has always guided NG - CDFC committee in funds allocation across all wards.

He reminded the gathering that following the enactment of our new constitution in 2010 that ushered in a devolved governance system, the focus on NG - CDFC currently is to fund programs of the National Government i.e. education and security.

2.1.04 Comments by FAM on the nature of projects in respect to CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

2.1.05 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Alara korayo Primary School	Completion of 12 No. classrooms	Education
2	Kanam Assistant Chief's Office	Construction of office	Security
3	Kuoyo Kaura Primary School	Renovation of 8 classrooms;	Education
4	Nyarut Primary School	Completion of 8 No. classrooms	Education
5	Pap Kamathayo Primary School	Construction of 4 No. classrooms	Education
6	Lwaho Primary School	Construction of 3 No. classrooms	Education
7	Lwanda Kodote Primary School	Construction of 3 No. classrooms	Education
8	Tar Primary School	Construction of 3 No. classrooms	Education

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9	God Bondo Mixed Secondary School	Construction of 2 classrooms	Education
10	Kuoyo Kochia Secondary School	Construction of a dormitory	Education
11	Kawiya Primary School	Fencing of school compound	Education
12	Ligisa Primary School	Landscaping and fencing	Education

2.1.06 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national.

2.1.07 Way-forward

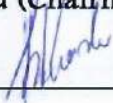
There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.

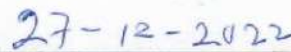




Signed (Chairman)

Date

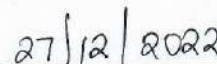




Signed (Fund Account Manager)

Date





Signed (Sub-County Commissioner)

Date

3.0 Ward Meetings

3.1 EAST GEM

3.1.01 The meeting held on **Wednesday 28th December, 2022** at **Pap Kalang'o** from 10.00am-4.30pm as per the attached schedule.

3.1.02 Those present included the area

- Charles Omosa – Fund Account Manager
- Maureen Angeline Imo - Assistant County Commissioner
- Charles Awi - Chairperson NG - CDFC
- NG - CDF Committee members.
- Area Chiefs and Assistant Chiefs
- Village Elders
- Members of the public

3.1.03 Comments

By the Assistant County Commissioner (A.C.C)

She presided over the meeting as the Master of Ceremony (Mc). She called the gathering into order at 1028 Hours and Teresa Akoth volunteered in opening prayers.

The ACC thanked everyone for sacrificing their time to attend this important meeting. She invited the Chair NG - CDFC to introduce the NG - CDFC members present.

By Chairperson

He thanked the members present for the unwavering support of NG - CDFC projects, as manifested in the recently concluded public hearing on the review of the NG - CDFC Act held on the same venue.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some hall mark projects under the NG - CDFC funding. He pointed out that the funding for the kitty has been increasing since inception. He noted that funds like other resources are limited, hence prudent management is paramount.

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He further informed the public that equality and equity parameter has always guided NG - CDFC committee in funds allocation across all wards.

He reminded the gathering that following the enactment of our new constitution in 2010 that ushered in a devolved governance system, the focus on NG - CDFC currently is to fund programs of the National Government i.e. education and security.

Comments by FAM on the nature of projects in respect to CDF Act

3.1.04 The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya. **Projects priorities identified in the Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Wikoteng' Primary School	Renovation of 8 No. classrooms	Education
2	Wikoteng' Secondary School	Construction of 3 classrooms; renovation of 5 No. classrooms	Education
3	Gul Kagembe Secondary School	Construction of 3 No. classrooms	Education
4	Nyakwadha Mixed Secondary School	Renovation of 6 No. classrooms	Education
5	Kotora Primary School	Construction of 3 No. classrooms	Education
6	Koyoo Primary School	Construction of 3 No. classrooms	Education
7	Nyabola Primary School	Construction of 3 classrooms; renovation of 5 No. classrooms	Education
8	Nyachar Primary School	Construction of 3 No. classrooms	Education
9	Nyakwadha Primary School	Renovation of 6 No. classrooms	Education
10	Nyaluya Primary School	Renovation of 6 No. classrooms	Education

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11	Nyambare Primary School	Construction of 2 No. classrooms	Education
12	Rangwe Primary School	Completion of 8 No. classrooms	Education
13	Rabuor Ponge Primary School	Construction of 2 No. classrooms	Education
14	Rabuor Kaura Primary School	Construction of 2 No. classrooms	Education
15	Koyoo Mixed Secondary School	Completion of a dormitory	Education

3.1.05 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national.

3.1.06 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.



28/12/2022

Signed (Chairperson)

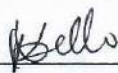
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Signed (Fund Account Manager)

Date



28/12/2022

Signed (Sub-County Commissioner)

Date

4.0 Ward Meetings

4.1 KAGAN WARD

4.1.01 The meeting held on **Thursday 29th December, 2022** at the **Ndiru Stadium** from 10.00am-4.30pm as per the attached schedule.

4.1.02 Those present included the area

- Charles Omosa – Fund Account Manager
- Maureen Angeline Imo – Assistant County Commissioner
- Charles Awi – Chairperson NG – CDFC
- NG – CDF Committee members.
- Area Chiefs and Assistant Chiefs
- Village Elders
- Members of the public

4.1.03 Comments

By the Assistant County Commissioner (ACC)

She presided over the meeting as the Master of Ceremony (Mc) She called the gathering to order at 10:52 am and invited Odhiambo Agunga to offer opening prayer.

The ACC thanked everyone for sacrificing their time to attend this important meeting. She invited the Chair NG – CDFC to introduce the members present.

By Chairperson

He thanked the members present for the unwavering support of NG – CDFC projects, as manifested in the recently concluded public hearing on the review of the NG – CDFC Act held on the same venue.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some hall mark projects under the NG – CDFC funding. He pointed out that the funding for the kitty has been increasing since inception. He noted that funds like other resources are limited, hence prudent management is paramount.

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4.1.05 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national.

4.1.06 Way-forward

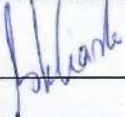
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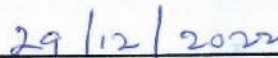
Signed (Chairman)



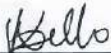
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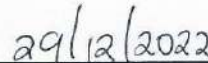
Signed (Fund Account Manager)



Date



Signed (Sub-County Commissioner)



Date

5.0 Ward Meetings

5.1 WEST GEM WARD

5.1.01 The meeting held on **Friday, 30th December, 2022** at the **Sinema Grounds** from 10.00am-4.30pm as per the attached schedule.

5.1.02 Those present included the area

- Charles Omosa - Fund Account Manager
- Maureen Angeline Imo - Assistant County Commissioner
- Charles Awi - Chairperson CDFC
- NG - CDF Committee members.
- Area Chiefs and Assistant Chiefs
- Village Elders
- Members of the public

5.1.03 Comments

By the Assistant County Commissioner (ACC)

She presided over the meeting as the Master of Ceremony (Mc) She called the gathering to order at 10:15 am and invited Purity Agulo to offer opening prayer. The ACC thanked everyone for sacrificing their time to attend this important meeting. She invited the Chair NG - CDF to introduce the members present.

By Chairperson

He thanked the members present for the unwavering support of NG - CDFC projects, as manifested in the recently concluded public hearing on the review of the NG - CDFC Act held on the same venue.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some hall mark projects under the NG - CDFC funding. He pointed out that the funding for the kitty has been increasing since inception. He noted that

funds like other resources are limited, hence prudent management is paramount. He further informed the public that equality and equity parameter has always guided NG - CDFC committee in funds allocation across all wards.

He reminded the gathering that following the enactment of our new constitution in 2010 that ushered in a devolved governance system, the focus on NG - CDFC currently is to fund programs of the National Government i.e. education and security.

Comments by FAM on the nature of projects in respect to CDF Act

5.1.04 The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya. **Projects priorities identified in the Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Anding'o Primary School	Completion of 5 No. classrooms	Education
2	Yogo Primary School	Completion of 5 No. classrooms	Education
3	Nyopuge Primary School	Renovation of 8 No. classrooms	Education
4	Nyandiwa Primary School	Renovation of 10 No. classrooms	Education
5	Rabango Primary School	Completion of 7 No. classrooms	Education
6	Aoch Muga Primary School	Construction of 2 No. classrooms	Education
7	Oluso Primary School	Construction of 2 No. classrooms	Education
8	Rang'ii Primary School	Construction of 2 No. classrooms	Education
9	Randung' Primary School	Construction of 2 No. classrooms	Education
10	Aoch Muga Mixed Secondary school	Land scaping and Installation of cabros	Education
11	Oluso Mixed Secondary School	School bus	Education

12	Nyandiwa Mixed Secondary School	School Bus	Education
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5.1.05 Challenges

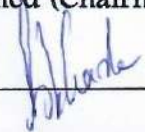
The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national.

5.1.06 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.



Signed (Chairman)



Signed (Fund Account Manager)

30/12/22

Date

30/12/2022

Date

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National Government Constituency Development Fund
Rangwe Constituency
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P.O Box 63-40303
RANGWE.

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Email: rangwe@ngcdf.go.ke | Website: www.ngcdf.go.ke

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE
MEETING HELD ON 9TH JANUARY 2023 AT THE NG-CDFC OFFICES – RANGWE**

MEMBERS PRESENT

- | | | |
|-----------------------------|---|--------|
| 1. Carolyn Atieno Otieno | - | Member |
| 2. Charles Omosa | - | FAM |
| 3. Mary Onyango | - | Member |
| 4. Jared Otieno Alosi | - | Member |
| 5. Mourine Angeline Imo | - | ACC |
| 6. Millicent Achieng | - | Member |
| 7. Joseph Oyugi Ager | - | Member |
| 8. Charles Otieno Awii | - | Member |
| 9. Silvia Anyangi Ogira | - | Member |
| 10. Philemon Ondigo Onyango | - | Member |

AGENDA

- *preliminaries*
- *Reading and confirmation of the previous Meeting Minutes*
- *Matters arising*
- *Utilization of funds*
- *Summary of on - going projects*
- *Summary of Ward Report*
- *Preparation and Submission of Projects Proposal for the financial year 2022/2023 A.O.B.*
- *A.O.B.*

MIN. RAN. NG-CDFC/02/01/09/01/2023- PRELIMINARIES

The Chairperson called the meeting to order at 9:30 am after confirming the quorum. He requested Mr. Joseph Ager to lead the members in an opening prayer.

The Chairperson welcomed all to the meeting, wishing them a happy new year. He commended the Fund Account Manager for his tireless effort to make Rangwe Constituency great. He urged other members to emulate effort put by the former committee in ensuring timely execution of committee activities and implementation of projects.

MIN. RAN. NG-CDFC/02/02/09/01/2023- READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read the minutes of the previous meeting held on 23rd December 2022 which were confirmed and seconded by Mrs. Millicent Achieng' and Mr. Jared Alosi as true records.

MIN. RAN. NG-CDFC/02/03/09/01/2023- MATTERS ARISING

The Chairperson commended members for turning up to the open forum public meetings that were held from the 27th December, 2022 to the 30th December, 2022 despite the activity falling within the festivities. He urged them to continue with the spirit. The report was tabled and adopted by the committee.

MIN. RAN. NG-CDFC/02/04/09/01/2023- UTILIZATION OF FUNDS

The FAM informed members that the NG-CDF Board had disbursed Kshs. 7,000,000.00 vide A.I.E. No. B 185231 meant for Bursary and Administration. Members deliberated and distributed the A.I.E as below:

S/NO	ACTIVITY	AMOUNT
Administration		
1	Compensation of employees	1,035,000.00
2	Use of goods and services	897,000.00
3	Committee allowances	68,000.00
Sub - Total		2,000,000.00
bursary		
1	Bursary	5,000,000.00
Sub - Total		5,000,000.00
Grand Total		7,000,000.00

Members discussed the same and mandated the FAM to liaise with the Sub County Accountant to spend the fund in payment of staff salaries, committee allowances and purchase of office equipment as below;

S/NO	EXPENDITURE	AMOUNT
1	Pending staff salaries	1,035,000.00
2	NG-CDF Committee allowance	48,000.00
3	Fuel Deposit	400,000.00
4	Purchase of tires	175,000.00
5	Stationery	70,000.00
6	Selection panels committee allowances	20,000.00
7	Insurance cover for NG CDF vehicle GK302W	252,000.00
TOTAL		2,000,000.00

The committee also mandated the FAM to immediately release bursary forms to enable approved beneficiaries report back to school with fees when new term begins.

MIN. RAN. NG-CDFC/02/05/09/01/2023- SUMMARY OF ON - GOING PROJECTS

The FAM informed members of on - going projects that had been submitted to the Board as required. As had earlier been communicated, all pending projects are to be completed before new ones are started. The manager further informed members of the few corrections to be done on the list of ongoing projects submitted to the Board. He noted that Anding'o and Yogo Primary Schools were captured as on-going projects yet the approved activities were done to completion. On the same, he informed members that all on-going projects would be prioritized before new ones. On - going projects submitted were as below;

S/NO	PROJECT NAME	PENDING ACTIVITIES	ORIGINAL AMOUNT	AMOUNT DISBURSED	BALANCE TO COMPLETE THE PROJECT
1	Asumbi Girls High School	Wall plates, roofing, windows and doors, piping, plastering, painting, glasses, plumbing work and pavement slab	16,698,452	10,000,000	6,058,425
2	Rangwe Sub - County Headquarters	Plastering, electrical works, ceiling, installation of doors and windows, tiling, installation of verandah, painting, drilling of borehole.	77,000,000	50,000,000	22,000,000
3	Ngegu Police Post	Completion of police post with 4 offices and a male and female cells (Plastering, piping, electrical works, ceiling, painting, fixing doors and windows)	5,500,000	3,500,000	2,000,000

Members deliberated and approved the above on-going projects for submission. They agreed to set aside adequate funds to complete all the ongoing projects, guided by the report that had been forwarded to the NG-CDF Board.

MIN. RAN. NG-CDFC/02/06/09/01/2023- SUMMARY OF WARD REPORT

The NG-CDFC further deliberated on the ward meetings report held from 27th December, 2022 to 30th December, 2022 in all the four Wards of the Constituency. It was quite evident that all the proposed projects in the Wards couldn't be submitted for funding in one financial year. After a lengthy deliberation, members agreed to submit the following project for funding for the financial year 2022 / 2023;

S/NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR	WARD
1	Alara Korayo Primary School	Completion of 6 No. classrooms (Removing existing iron sheets and replacing with	Education	Kochia

S/NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR	WARD
		Gauge 30 pre-painted iron sheets, plastering inner and outer walls, fixing doors and windows, floor screeding and tiles).		
2	Bondo Primary School	Construction of 4 No. classrooms to completion	Education	Kagan
3	Kuoyo Kaura Primary School	Renovation of 5 No. classrooms (Re-roofing using G30 pre-painted iron sheets, fixing windows and doors, painting inner and outer walls)	Education	Kochia
4	Marienga Primary School	Construction of 2 No. classrooms to completion	Education	Kagan
5	Nyandiwa Primary School	Renovation of 5 No. classrooms (Re-roofing using G30 pre-painted iron sheets, fixing windows and doors, painting inner and outer walls)	Education	West Gem
6	Nyando Primary School	Construction of 2 No. classrooms to completion	Education	Kagan
7	Nyarut Primary School	Completion of 5 No. classrooms (Re-roofing, plastering, fixing of doors and windows, floors and painting)	Education	Kochia
8	Nyopuge Primary School	Renovation of 5 No. classrooms (Re-roofing using G30 pre-painted iron sheets, fixing windows and doors, painting inner and outer walls)	Education	West Gem
9	Pap Kamathayo Primary School	Construction of 2 No. classrooms to completion	Education	Kochia
10	Rabango Primary School	Completion of 4 No. classrooms (Re-roofing, plastering, fixing of doors and windows, floors and painting)	Education	West gem

S/NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR	WARD
		roofing, plastering, fixing of doors and windows, floors and painting)		
12	Wikoteng' Primary School	Renovation of 6 No. classrooms (Re-roofing using G30 pre-painted iron sheets, fixing windows and doors, painting inner and outer walls)	Education	East Gem
13	Koyoo Secondary School	Completion of a dormitory (fixing of doors and windows, floor screeding, glazing, plastering, painting of inner and outer walls)	Education	East Gem

MIN. RAN. NG-CDFC/02/07/09/01/2023- PREPARATION AND SUBMISSION OF PROJECTS PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

The FAM reminded members of the Board's circular dated 15th December, 2022 on guidelines on preparation and submission of project proposals. He urged them to prioritize projects based on the circular for faster approval and funding. Projects were approved for submission as below;





RANGWE NG-CDF PROJECTS PROPOSAL F/Y 2022 - 2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECTS PROPOSAL FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022 / 2023						
S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE (AP1)						
1	Employees salaries- contractual	Payment of salaries to 12 contractual NG-CDFC staff	3,000,000	0.00	3,000,000	New
2	Casual Labour and Internship	Payment for Casual Wages and Interns Stipends for 4 interns	240,000	0.00	240,000	New
3	Employees gratuity	Payment of gratuity to 12 current contractual NG-CDFC staff and 8 former NG-CDFC STAFFS	3,180,600	0.00	3,180,600	New
4	NSSF	Payment of NSSF deductions for 16 staffs	33,600	0.00	33,600	New
USE OF GOODS AND SERVICES						
5	Electricity charges	Payment of electricity charges	30,000	0.00	30,000	
6	Internet Connection	Payment of internet connection	30,000	0.00	30,000	New
7	General office supplies	Payment of general office supplies (papers, pencils, forms, small office equipment)	80,000	0.00	80,000	New
8	Maintenance Expenses - Motor vehicle	Payment of maintenance expenses of NG-CDF motor vehicle- Isuzu double cabin GKB032W	250,540	0.00	250,540	New
9	Motor Vehicle Insurance	Payment of motor vehicle insurance Isuzu double cabin GKB032W	150,000	0.00	150,000	New
10	Fuel and lubricants	Payment of fuel for motor vehicle Registration GKB032W	206,161.98	0.00	206,161.98	New
11	Bank Service Commission & charges	Payment for Bank service Commission & charges	30,000	0.00	30,000	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECTS PROPOSAL FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022 / 2023

S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED	STATUS
12	Telephone, Telex, Facsimile and Mobile phone services	Payment for Telephone expenses	50,000	0.00	50,000	New
13	Courier and postal services	Payment for courier and postal services	50,000	0.00	50,000	New
14	Publishing and Printing Services	Payment for publishing and printing services	50,000	0.00	50,000	New
15	Catering services(reception) accommodation, gifts, Food and Drinks	Payment of catering services(reception) accommodation, Gifts, Food & Drinks	100,000	0.00	100,000	New
16	Hire of Transport	Payment of Hire of Transport	50,000	0.00	50,000	New
17	Purchase of Uniforms and Clothing for Staff	Purchase of uniforms and Clothing	120,000	0.00	120,000	New
18	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs-Domestic Travel	100,000	0.00	100,000	New
19	Accommodation - Domestic Travel	Payment of Accommodation Domestic Travel NGCDF and NGCDFC staff	100,000	0.00	100,000	New
20	Daily Subsistence Allowances	Payment of Daily subsistence allowances to NGCDFC and NGCDFC staff	120,000	0.00	120,000	New
21	Supplies for Accessories for computers and Printers	Payment of supplies and accessories for computers and Printers	150,000	0.00	150,000	New
22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000	0.00	30,000	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECTS PROPOSAL FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022 / 2023						
S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED	STATUS
23	Other fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal and cooking gas) expenses	62,000	0.00	62,000	New
24	Maintenance of Buildings and Stations- Non Residential	Payment of Maintenance of Rangwe NG-CDF Office	40,000	0.00	40,000	New
25	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	40,000	0.00	40,000	New
SUB - TOTAL					8,292,901.98	
CONSTITUENCY OVERSIGHT COMMITTEE						
26	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Constituency Oversight Committee travel cost, (Airlines, Bus, Railway, Mileage Allowances, etc.)	200,000.00	0.00	200,000.00	New
27	Accommodation - Domestic Travel	Payment of Constituency Oversight Committee Accommodation - Domestic Travel	300,000.00	0.00	300,000.00	New
28	Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance	100,000.00	0.00	100,000.00	New
29	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	300,000.00	0.00	300,000.00	New
30	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	0.00	100,000.00	New
SUB - TOTAL					1,000,000.00	
MONITORING AND EVALUATION (AP2)						

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECTS PROPOSAL FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022 / 2023

S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED	STATUS
31	Travel Costs	Payment of Transport Expenses	180,000.00	0.00	180,000.00	New
32	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	340,000.00	0.00	340,000.00	New
33	Hire of Transport	Payment of Hire of Transport	200,000.00	0.00	200,000.00	New
34	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	300,000.00	0.00	300,000.00	New
35	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (project management, procurement and cross cutting issues)	130,000.00	0.00	130,000.00	New
36	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (project management, procurement and cross cutting issues)	60,000.00	0.00	60,000.00	New
37	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (project management, procurement and cross cutting issues)	150,000.00	0.00	150,000.00	New
38	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	150,000.00	0.00	150,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECTS PROPOSAL FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022 / 2023						
S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED	STATUS
39	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	0.00	520,000.00	New
40	NGCDF Allowances	Payment of NGCDF Committee Sitting Allowances and Other Committee Expenses	1,248,000.00	0.00	1,248,000.00	New
41	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	0.00	100,000.00	New
42	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	376,450.99	0.00	376,450.99	New
43	Maintenance Expenses - Motor vehicle	Payment of Maintenance Expenses - NG-CDFC - Motor vehicle	192,000.00	0.00	192,000.00	New
44	Catering services(reception) accommodation, gifts, Food and Drinks	Payment of catering services(reception) accommodation, Gifts, Food & Drinks	200,000	0.00	200,000	New
SUB - TOTAL					4,146,450.99	
EMERGENCY						
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0.00	7,636,190.00	New
SUB - TOTAL					7,636,190.00	
BURSARY						
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,500,000.00	0.00	18,500,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECTS PROPOSAL FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022 / 2023						
S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED	STATUS
2	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	6,000,000.00	0.00	6,164,300.66	New
3	Bursary Special Schools	Payment of bursary to needy students in special schools	500,000.25	0.00	500,000.25	New
SUB - TOTAL					25,164,300.91	
SPORTS						
1	Constituency Sports Tournament	Carry out Constituency Sports tournament whereby the winning teams will be awarded with trophies, balls, and games kits.	2,414,300.66	0.00	2,414,300.66	New
2	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00	0.00	350,000.00	New
SUB - TOTAL					2,764,300.66	
ENVIRONMENT						
1	Ongoro Primary School	Purchase, delivery and installation of three 10,000 litres plastic water tanks Kshs. 300,000 in a concrete tank base in a cotton soil area (Kshs. 460,000), installation of box gutters in 8 classes and administration block and plumbing works to water points Kshs. 540,000	1,300,000.00	0.00	1,300,000.00	New
2	Omoche Primary School	Purchase, delivery and installation of three 10,000 litres plastic water tanks Kshs. 300,000 in a concrete tank base in a cotton soil area (Kshs. 460,000), installation of box gutters in 8 classes and administration block and plumbing works to water points	1,300,000.00	0.00	1,300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECTS PROPOSAL FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022 / 2023						
S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED	STATUS
SUB - TOTAL		Kshs. 540,000			2,600,000	
STRATEGIC PLAN						
1	Rangwe NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Rangwe Constituency Strategic plan for the period between 2023-2027	2,000,000.00	0.00	2,000,000.00	New
SUB - TOTAL					2,000,000.00	
PRIMARY SCHOOLS PROJECTS (2630209)						
1	Alara Korayo Primary School	Renovation of 6 classrooms measuring 10.5 by 8 meters (Re-roofing, re-plastering, replacing doors and windows, re-flooring using tiles, re-painting and labeling)	4,994,038.46	0.00	4,994,038.46	New
2	Anding'o Primary School	Renovation of 3 classrooms measuring 10.5 by 8 meters (re-plastering, electrical works, tiling, repainting, re-plastering, fixing doors and window)	1,500,000.00	0.00	1,500,000.00	New
3	Bondo Primary School	Construction to completion of 5 classrooms	7,000,000.00	0.00	7,000,000.00	New
4	Kuoyo Kaura Primary School	Renovation to completion of 4 classrooms measuring 10.5 by 8 meters: (Re-roofing, re-plastering, replacing doors and windows, re-flooring using tiles, re-painting and labeling)	3,200,000.00	0.00	3,200,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECTS PROPOSAL FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022 / 2023

S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED	STATUS
5	Marienga Primary School	Construction to completion of 2 classrooms Standard BQ availed indicates that the estimated cost is Kshs.1,224,830 and a vat of Kshs.195,972 hence Kshs.1,420,802	2,800,000.00	0.00	2,800,000.00	New
6	Nyandiwa Primary School	Renovation to completion of 6 classrooms measuring 10.5 by 8 meters: (Re-roofing, re-plastering, replacing doors and windows, re-flooring using tiles, re-painting and labeling)	4,800,000.00	0.00	4,800,000.00	New
7	Nyando Primary School	Construction to completion of 2 classrooms Renovation to completion of 5 classrooms measuring 10.5 by 8 meters: (Re-roofing, re-plastering, replacing doors and windows, re-flooring using tiles, re-painting and labeling)	2,800,000.00	0.00	2,800,000.00	New
8	Nyarut Primary School	Renovation to completion of 4 classroom measuring 10.5 by 8 meters: (Re-roofing, re-plastering, replacing doors and windows, re-flooring using tiles, re-painting and labeling)	4,000,000.00	0.00	4,000,000.00	New
9	Nyopuge Primary School	Construction to completion of 2 classrooms with tiles	3,258,425.00	0.00	3,258,425.00	New
10	Pap Kamathayo Primary School	Construction to completion of 2 classrooms with tiles	2,800,000.00	0.00	2,800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECTS PROPOSAL FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022 / 2023						
S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED	STATUS
11	Rabango Primary School	Renovation to completion of 4 classrooms measuring 10.5 by 8 meters: (Re-roofing, re-plastering, replacing doors and windows, re-flooring using tiles, re-painting and labeling)	3,200,000.00	0.00	3,200,000.00	New
12	Rangwe Primary School	Renovation to completion of 4 classrooms measuring 10.5 by 8 meters: (Re-roofing, re-plastering, replacing doors and windows, re-flooring using tiles, re-painting and labeling)	3,200,000.00	0.00	3,200,000.00	New
13	Wikoteng' Primary School	Renovation to completion of 5 classrooms measuring 10.5 by 8 meters: (Re-roofing, re-plastering, replacing doors and windows, re-flooring using tiles, re-painting and labeling)	4,000,000.00	0.00	4,000,000.00	New
14	Yogo Primary School	Renovation of 4 classrooms measuring 10.5 by 8 meters through re-plastering, reroofing, electrical works, tiling, painting, replacing doors and windows and labeling	3,000,000	0.00	3,000,000.00	New
SUB - TOTAL					50,552,463.46	
SECONDARY SCHOOLS (2630210)						
1	Asumbi Girls High School	Completion of a one storey modern dormitory of 120 students capacity on each floor, 5 doors bathrooms and 5 door toilets in each floor with one chamber catering for Persons Living With Disability on each floor at lintel level (first floor): installation of a ramp, wall plates, roofing, fixing	16,058,425.00	10,000,000.00	6,058,425.00	On going

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECTS PROPOSAL FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022 / 2023


S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED	STATUS
2	Koyoo Secondary School	windows and doors, plastering, painting, glazing plumbing works and pavement slab Completion of a 160 students capacity dormitory started by the community upto roofing level (fixing of doors and windows, floor screeding, glazing, plastering, painting of inner and outer walls	4,000,000.00	0.00	4,000,000.00	ongoing
SUB - TOTAL					10,058,425.00	
SECURITY						
1	Ngegu Police Post	Completion of police post comprising of 4 offices, a male and female cell (Plastering, piping, electrical works, ceiling, painting, fixing doors and windows)	5,500,000.00	3,500,000.00	2,000,000.00	On going
2	Rangwe Sub - County Headquarters	Completion of 1 storey building Rangwe Sub County Headquarter offices (20 door toilets and 4 urinals, 1 Boardroom, 25 offices, 4 kitchenettes, 4 storages, 1 main store and open office space: plastering, electrical works, ceiling, installation of doors and windows, fitting, installation of verandah, painting and drilling of borehole	72,000,000.00	50,000,000.00	22,000,000.00	On going
SUB - TOTAL					24,000,000.00	
GRAND TOTAL					138,215,033	

MIN. RAN. NG-CDFC/02/08/09/01/2023- A.O.B.

There being no any other business, the meeting ended by a word of prayer from Mr. Philemon Odingo at 15:09 pm.

Signed by;

Chairperson:  Date: 9/01/22

Secretary:  Date: 9-01-2022



**THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 248

CONSTITUENCY NAME: RANGWE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
248/AP1	Administration/Recurrent	8,292,901.98
248/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
248/AP3	Constituency Oversight Committee	1,000,000.00
248/2640100	Bursary/Mocks/Cats	25,164,300.91
248/2640200	Emergency Projects	7,636,190.00
248/2630204	Primary School Projects	50,552,463.46
248/2630205	Secondary School Projects	10,058,425.00
248/2640507	Security Projects	24,000,000.00
248/2640509	Sports Activities	2,764,300.66
248/2640510	Environmental Projects	2,600,000.00
248/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		138,215,033.00

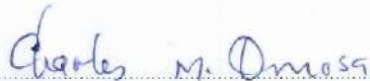



 14, 03, 23

Chairman

Signature

Date





14, 03, 23

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries - Contractual	4-0043-248-2110000-100-2022-2023-1	Payment of salaries to 12 contractual NG-CDFC employees	New Project	3,000,000.00
Casual labour and internship	4-0043-248-2110202-100-2022-2023-2	Payment of casual wages and internship stipends for 4 interns	New Project	240,000.00
Employees gratuity	4-0043-248-2710102-100-2022-2023-3	Payment of gratuity to 12 current contractual NG-CDFC staff and 8 former NG-CDFC staff	New Project	3,180,600.00
NSSF	4-0043-248-2120101-100-2022-2023-4	Payment of NSSF deductions to 16 staff	New Project	33,600.00
Electricity charges	4-0043-248-2210101-100-2022-2023-5	Payment of electricity charges	New Project	30,000.00
Internet connection	4-0043-248-2210202-100-2022-2023-6	Payment for internet connection	New Project	30,000.00
General office supplies	4-0043-248-2211101-100-2022-2023-7	Payment of general office supplies (papers, pencils, forms, small office equipment)	New Project	80,000.00
Maintenance expenses - Motor vehicle	4-0043-248-2220101-100-2022-2023-8	Payment of maintenance expenses of NG-CDF motor vehicle Isuzu double cab Registration No. GKB 032W	New Project	250,540.00
Motor Vehicle Insurance	4-0043-248-2210904-100-2022-2023-9	Payment of motor vehicle insurance Isuzu double cab GKB032W	New Project	150,000.00
Fuel and	4-0043-248-2211201-100-2022-2023-10	Payment of fuel for motor	New Project	206,161.98

National Government Constituencies Development Fund

Fourth Schedule Report

lubricants		vehicle registration number GKB032W		
Bank service commissions and charges	4-0043-248-2211301-100-2022-2023-11	Payment of bank service commissions and charges	New Project	30,000.00
Telephone, Telex, Facsimile and mobile phone services	4-0043-248-2210201-100-2022-2023-12	Payment of telephone expenses	New Project	50,000.00
Courier and postal services	4-0043-248-2210203-100-2022-2023-13	Payment of courier and postal services	New Project	50,000.00
Publishing and printing services	4-0043-248-2210502-100-2022-2023-14	Payment for publishing and printing services	New Project	50,000.00
Catering services (reception) accomodation, gifts, foods and drinks	4-0043-248-2210801-100-2022-2023-15	Payment of catering services (reception) accommodation, gifts, foods and drinks	New Project	100,000.00
Hire of transport	4-0043-248-2210604-100-2022-2023-16	Payment of hire of transport	New Project	50,000.00
Purchase of Uniforms and Clothing for staff	4-0043-248-2211016-100-2022-2023-17	Payment of uniforms and clothing	New Project	120,000.00
Travel costs (airline, bus, railway, millage allowance)	4-0043-248-2210301-100-2022-2023-18	Payment of travel costs - domestic travel	New Project	100,000.00
Accomodation - Domestic Travel	4-0043-248-2210302-100-2022-2023-19	Payment of accommodation domestic travel for NG-CDFC and NG-CDFC staff	New Project	100,000.00
Daily subsistence allowance	4-0043-248-2210303-100-2022-2023-20	payment of daily subsistence allowance to NGCDFC and NGCDFC staff	New Project	120,000.00
Supplies of accessories for computers and printers	4-0043-248-2211102-100-2022-2023-21	payment of supplies and accessories for computers and printers	New Project	150,000.00
Sanitary and cleaning materials, supplies and services	4-0043-248-2211103-100-2022-2023-22	Purchase of sanitary and cleaning materials, supplies and services	New Project	30,000.00
Other fuels (wood, charcoal, cooking gas)	4-0043-248-2211204-100-2022-2023-23	Payment of other fuel (wood, charcoal and cooking gas)	New Project	62,000.00
Maintanance of buildings and stations - non residential	4-0043-248-2220205-100-2022-2023-24	Payment of maintenance of Rangwe NG-CDF Office	New Project	40,000.00
Maintenance of office furniture and equipment	4-0043-248-2220202-100-2022-2023-25	Payment of maintenance of office furniture and equipment	New Project	40,000.00
TOTAL:				8,292,901.98

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: _____

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DATE: _____

13 / 01 / 23

NAME: _____

Charles Omara M.

POSITION: _____

FOD

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs	4-0043-248-2210301-111-2022-2023-1	Payment of transport expenses	New Project	180,000.00
Daily subsistence allowance	4-0043-248-2210303-111-2022-2023-2	Payment of daily subsistence allowance	New Project	340,000.00
Hire of transport	4-0043-248-2210604-111-2022-2023-3	Payment of transport hire	New Project	200,000.00
Travel allowance on training	4-0043-248-2210701-111-2022-2023-4	Payment of travel allowance of NG-CDFC, National Government Officers and PMC (project management, procurement and cross cutting issues)	New Project	300,000.00
Remuneration of intructors and Contract Based Training Services	4-0043-248-2210702-111-2022-2023-5	Payment of instructors and contract based training services (project management, procurement and cross cutting issues)	New Project	130,000.00
production and printing of training materials	4-0043-248-2210703-111-2022-2023-6	Payment of production and printing of training materials (project management, procurement and cross cutting issues)	New Project	60,000.00
Hire of training facilities and equipment	4-0043-248-2210704-111-2022-2023-7	Hire of training facilities and equipment (project management, procurement and cross cutting issues)	New Project	150,000.00
Accommodation	4-0043-248-2210710-111-2022-2023-8	Payment of accommodation	New Project	150,000.00

National Government Constituencies Development Fund

Projects Report Date: 01/14/2023

**FORTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 248
 Constituency name RANGWE County Homa Bay
 Project Number AP3
 Project Title Constituency Oversight Committee
 Sector Constituency Oversight Committee

Status of Projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost, Estimates, in Ksh 1,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel costs (Airlines, Bus, Railways, Mileage Allowances, etc)	4-0043-248-2210401-114-2022-2023-1	Payment of Constituency Oversight Committee Travel costs (Airlines, Bus, Railways, Mileage Allowances, etc)	New Project	200,000.00
Accommodation – Domestic Travel	4-0043-248-2210402-114-2022-2023-2	Payment of Constituency Oversight Committee Accommodation – Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0043-248-2210403-114-2022-2023-3	Payment of Constituency Oversight Committee Daily Subsistence Allowance	New Project	100,000.00
Committee Expenses	4-0043-248-2210802-114-2022-2023-4	Daily Subsistence Allowance committee allowance	New Project	300,000.00
Refined Fuels and Lubricants – Transport	4-0043-248-2211201-114-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport	New Project	100,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: Charles M. Omer DATE: 13 / 03 / 23

NAME: Charles M. Omer DATE: _____ POSITION: FOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 248
Constituency Name RANGWE County Homa Bay
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 25,164,300.91 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-248-2640101-103-2022-2023-1	Payment of bursaries to needy students in Secondary Schools	New Project	18,500,000.00
Bursary Tertiary Institutions	4-0043-248-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary Institutions	New Project	6,164,300.66
Bursary Special Schools	4-0043-248-2640106-103-2022-2023-3	Payment of bursary to needy students in special schools	New Project	500,000.25
TOTAL:				25,164,300.91

Person completing form

SIGNATURE: [Signature] DATE: 13 / 02 / 2023

NAME: Charles M. Omoro POSITION: FOO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0043-248-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the Constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,552,463.46 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Alara Korayo Primary School	4-0043-248-2630209-263-2022-2023-1	Renovation of 6 classrooms measuring 10.5 by 8 meters (re-roofing, re-plastering, replacing doors and windows re-flooring using tiles, re-painting and labeling)	New Project	4,994,038.46
Andingo Primary School	4-0043-248-2630209-263-2022-2023-2	Renovation of 3 classrooms measuring 10.5 by 8 meters (re-plastering, electrical works, tiling, repainting, fixing doors and windows)	New Project	1,500,000.00
Bondo Primary School	4-0043-248-2630209-263-2022-2023-3	Construction to completion of 5 classrooms	New Project	7,000,000.00
Kuoyo Kaura Primary School	4-0043-248-2630209-263-2022-2023-4	Renovation of 4 classrooms measuring 10.5 by 8 meters (re-roofing, re-plastering, replacing doors and windows re-flooring using tiles, re-painting and labeling)	New Project	3,200,000.00
Marienga Primary School	4-0043-248-2630209-263-2022-2023-5	Construction to completion of 2 classrooms	New Project	2,800,000.00
Nyandiwa Primary School	4-0043-248-2630209-263-2022-2023-6	Renovation of 6 classrooms measuring 10.5 by 8 meters (re-roofing, re-plastering, replacing doors and windows re-flooring using tiles, re-painting and labeling)	New Project	4,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Nyando Primary School	4-0043-248-2630209-263-2022-2023-7	Construction to completion of 2 classrooms	New Project	2,800,000.00
Nyarut Primary School	4-0043-248-2630209-263-2022-2023-8	Renovation of 5 classrooms measuring 10.5 by 8 meters (re-roofing, re-plastering, replacing doors and windows re-flooring using tiles, re-painting and labeling)	New Project	4,000,000.00
Nyopuge Primary School	4-0043-248-2630209-263-2022-2023-9	Renovation of 4 classrooms measuring 10.5 by 8 meters (re-roofing, re-plastering, replacing doors and windows re-flooring using tiles, re-painting and labeling)	New Project	3,258,425.00
Pap Kamathayo Primary School	4-0043-248-2630209-263-2022-2023-10	Construction to completion of 2 classrooms	New Project	2,800,000.00
Rabango Primary School	4-0043-248-2630209-263-2022-2023-11	Renovation of 4 classrooms measuring 10.5 by 8 meters (re-roofing, re-plastering, replacing doors and windows re-flooring using tiles, re-painting and labeling)	New Project	3,200,000.00
Rangwe Primary School	4-0043-248-2630209-263-2022-2023-12	Renovation of 4 classrooms measuring 10.5 by 8 meters (re-roofing, re-plastering, replacing doors and windows re-flooring using tiles, re-painting and labeling)	New Project	3,200,000.00
Wikoteng Primary School	4-0043-248-2630209-263-2022-2023-13	Renovation of 5 classrooms measuring 10.5 by 8 meters (re-roofing, re-plastering, replacing doors and windows re-flooring using tiles, re-painting and labeling)	New Project	4,000,000.00
Yogo Primary School	4-0043-248-2630209-263-2022-2023-14	Renovation of 4 classrooms measuring 10.5 by 8 meters (re-roofing, re-plastering, replacing doors and windows re-flooring using tiles, re-painting and labeling)	New Project	3,000,000.00
TOTAL:				50,552,463.46

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

13 / 03 / 2023

Charles M. Omosa

FDD

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,058,425.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Asumbi Girls High School	4-0043-248-2630210-263-2022-2023-1	Completion of 1 storey modern dormitory of 120 students capacity on each floor, 5 bathrooms and 5 doors toilets in each floor with 1 chamber catering for PLWD on each floor at lintel level (1st floor) installation of a ramp, wall plates, roofing, fixing windows and doors, plastering, painting, glazing, plumbing works and pavement slab	Ongoing Project	6,058,425.00
Koyoo Secondary School	4-0043-248-2630210-263-2022-2023-4	Completion of a 160 students capacity dormitory from roofing level (fixing of doors and windows, floor screeding, glazing, plastering, painting of outer and inner walls	Ongoing Project	4,000,000.00
TOTAL:				10,058,425.00

Person completing form

SIGNATURE: Charles M. Omosa

DATE: 13 / 03 / 2023
FJO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 248
 Constituency Name RANGWE County Homa Bay
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngegu Police Post	4-0043-248-2640507-113-2022-2023-1	Completion of Police Post comprising of 4 offices, a male and female cell (Plastering, piping, fixing doors and windows	Ongoing Project	2,000,000.00
Rangwe Sub - County Headquarters	4-0043-248-2640507-113-2022-2023-2	Completion of 1 storey building Rangwe Sub County Headquarter Offices (20 door toilets and 4 urinals, 1 boardroom, 25 offices, 4 kitchenettes, 4 storage, 1 main store and open office space plastering, electrical works ceiling, installation of verandah, painting and drilling of borehole.	Ongoing Project	22,000,000.00
TOTAL:				24,000,000.00

Person completing form

SIGNATURE: *Chankes m. Omosa* DATE: 13 / 03 / 2023

NAME: Chankes m. Omosa POSITION: FSD

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 248
Constituency Name RANGWE County Homa Bay
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.66 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0043-248-2640509-112-2022-2023-1	Carry out Constituency sports tournament whereby winning teams will be awarded with trophies, balls and games kits	New Project	2,414,300.66
Regional Sports Tournament	4-0043-248-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region	New Project	350,000.00
			TOTAL:	2,764,300.66

Person completing form

SIGNATURE: Charles M. Amoss DATE: 13, 03, 2023
NAME: Charles M. Amoss POSITION: FOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 248
 Constituency Name RANGWE County Homa Bay
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,600,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ongora Primary School	4-0043-248-2640510-110-2022-2023-1	Purchase, delivery and installation of 3 10,000 litres plastic water tanks Kshs. 300,000 in a concrete tank base in a cotton soil area (Kshs. 460,000), installation of box gutters in 8 classrooms and administration block and plumbing works to water points (Kshs. 540,000)	New Project	1,300,000.00
Omoche Primary School	4-0043-248-2640510-110-2022-2023-2	Purchase, delivery and installation of 3 10,000 litres plastic water tanks Kshs. 300,000 in a concrete tank base in a cotton soil area (Kshs. 460,000), installation of box gutters in 8 classrooms and administration block and plumbing works to water points (Kshs. 540,000)	New Project	1,300,000.00
TOTAL:				2,600,000.00

Person completing form

SIGNATURE:

Charles M. Omas

DATE:

13 / 03 / 2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name RANGWE County Homa Bay

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rangwe NG-CDF Strategic Plan	4-0043-248-2211310-108-2022-2023-1	Facilitate preparation, facts collection, designing, typesetting and printing of Rangwe Constituency Strategic Plan for the period between 2023 - 2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  DATE: 13, 03, 2023

NAME: Charles m. Omara POSITION: FAO