



NG-CDF BOARD

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
HOMABAY TOWN CONSTITUENCY**

Kabunde Multipurpose Hall
P.O BOX 240 Homabay, 40300

Email: cdfhomabaytown@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our Ref: HBTC NG-CDF/NGCDFB/PROJECTS PROPOSAL/01/2024-2025

6TH DECEMBER 2024

**THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O BOX 46682-00100
NAIROBI**

Dear Sir,

RE: SUBMISSION OF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2024-2025

Please find the attached documents in regards to the above referred subject;

1. Minutes of Homabay Town NG-CDF Committee meeting held on 6th December 2024.
2. Ward report
3. 3rd Schedule – Constituency Projects Submission Form.
4. 4th Schedules - Projects Description Form.
5. Status of ongoing report

This is for your reference and further necessary action.

Thank you.

Yours Sincerely,

**DAVID AGONG
FUND ACCOUNT MANAGER.
+254-729-323-462**



Vision: Equitable social-economic development countrywide

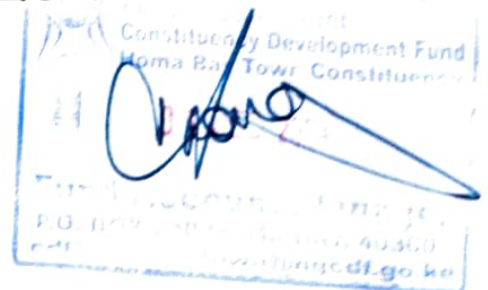




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

**HOMABAY TOWN CONSTITUENCY
PROJECTS PROPOSAL
2024/2025 FINANCIAL YEAR**

DECEMBER 2024





MINUTES OF THE HOMABAY TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 6TH DECEMBER, 2024 AT THE NG-CDF KABUNDE OFFICES.

MEMBERS PRESENT`

- | | |
|---------------------------|-----------------------------|
| 1) Harrison Ouko | -Chairman |
| 2) Bugo Agoro Charles | -Secretary |
| 3) Babby Hildigard Owenga | -Member |
| 4) Richard Ochieng Askari | -Member |
| 5) Edith Awuor Obonyo | - Member |
| 6) John Onyango | -Member |
| 7) Lorna Awuor Okidi | -Member |
| 8) Teresa Ochieng | -Member |
| 9) David Agong | -Fund Account Manager |
| 10) Charles Mwayaya | -Deputy County Commissioner |

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Summary of ward meetings report
5. Ongoing projects Report
6. Climate change and mitigation activities
7. Digital hubs
8. Grade 9 JSS classrooms
9. Realignment and submission of project proposal for 2024/2025 FY
10. Any Other Business

MIN.HBTC NG-CDFC 01/06/12/01/2024/2025: PRELIMINARIES

The chairperson, Mr. Harisson Ouko, brought the meeting to order at 09: 18 am after confirming the quorum. He requested Mrs. Teresa Ochieng to lead the members in an opening prayer.

He thereafter welcomed the members to the meeting and encouraged them to actively participate in the day's deliberations to enable them take the shortest time possible. The agenda for the day,as had earlier been communicated to the members was strictly the review and submission of the project proposal for 2024/2025 FY.

MIN.HBTC NG-CDFC 02/06/12/01/2024/2025: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The secretary, Mr. Charles Bugo, read to the members the minutes of the previous meeting. The minutes were confirmed by Mrs. Bertha Owenga and seconded by Mr. John Onyango to be the true deliberations of the previous meeting.

MIN.HBTC NG-CDFC 03/06/12/01/2024/2025: MATTERS ARISING

There were no matters arising from the minutes of the previous meeting.

MIN.HBTC NG-CDFC 04/06/12/01/2024/2025: SUMMARY OF WARD MEETING REPORT

The committee discussed and adopted the ward meeting report showing the projects which were prioritized per ward as tabulated below;

1. HOMABAY EAST WARD

PROJECT NAME	ACTIVITY
Magare Primary School	Renovation Of Classrooms
Majiwa Primary School	Renovation Of Classrooms
Nyauu Primary School	Fencing
Pala Masogo Primary School	Fencing
Manga Primary School	Fencing
Nyalkinyi Primary School	Fencing
Disii Primary School	Classrooms And Lockers
Achiero Primary School	Land
St. Therasas Nyauu Girls Secondary School	Beds
Pala Masogo Secondary School	Laboratory
Kopiyo Primary	Classroom
Ogande Mixed Secondary School	Bus
St. Mary's Marindi Girls	Dinning
Homa Bay Technical And Vocational College	Tution Block And Workshop
Orego Primary School	Landscaping and trees

MINUTES
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2.HOMABAY WEST WARD

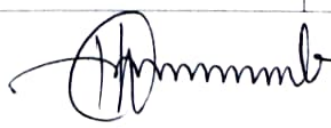
PROJECT NAME	ACTIVITY
Kijawa Primary School	Admnistration Block
Olodo Primary School	Renovation Of Classrooms
Wiamen Primary School	Classroom And Furniture
Yawo Primary School	Classroom And Furniture
Bishop Okullu Magare Girls	Classrooms

3.HOMABAY CENTRAL WARD

PROJECT NAME	ACTIVITY
Kijawa Primary School	Admnistration Block
Wiobiero Primary School	Fencing
Homabay Primary School	Fencing
Nduta Primary School	Classrooms And Furniture
Pundo Kalanya Primary School	Classrooms And Furniture
Wiobiero Secondary School	Laboratory
Kuja Secondary School	Administration Block
St. Domnic Wiga School	Bus

4.ARUJO WARD

PROJECT NAME	ACTIVITY
Kijawa Primary School	Admnistration Block
Gogo Katuma Primary School	Renovation Of Classrooms
Rabuor Masawa Primary School	Renovation Of Classrooms
Pedo Primary School	Fencing



FUND ACCOUNT MANAGER
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MIN.HBTC NG-CDFC 05/06/12/01/2024/2025: ONGOING PROJECTS REPORT

The committee discussed and adopted the ongoing projects as tabled by the Fund Account Manager as shown below:

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Kshs.)		Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)
						Financial Years	Amount Allocated		
2015/2016	Wjobiero Mixed Secondary School	Construction to completion of 45 capacity Science Laboratory	Completion of 45 capacity Science Laboratory: Tiling, installation of gas system, installation of water system	4,700,000	4,700,000	2015/2016	1,000,000.00	2,500,000.00	2,200,000
						2018/2019	1,500,000.00		
2021/2022	Achiero Primary School	purchase of 3 acres of land for establishment of a school	Additional funds for purchase of 2 acres of land for establishment of a school	4,000,000.00	4,000,000.00	2021/2022	1,500,000	1,500,000	2,500,000.00

MIN.HBTC NG-CDFC 06/06/12/01/2024/2025: CLIMATE CHANGE AND MITIGATION ACTIVITIES

NG-CDFC allocated Ksh.3,000,000 to climate change mitigation activities and not 5% as guided due to budget constraints. NG-CDFC prioritized allocation of funds to grade 9 junior secondary schools to enable a smooth transition from grade 8 to 9. NG-CDFC is committing to allocate funds 5% towards climate change and mitigation activities in 2025/2026 financial year






 FUND ACCOUNT MANAGER
 MIN. HBTC NG-CDFC
 climate change mitigation activities

MIN.HBTC NG-CDFC 07/06/12/01/2024/2025: DIGITAL HUBS

NG-CDFC has one existing digital hub and so allocation of funds for construction of digital hubs in other wards was impossible as 9 grade classrooms were to be given a priority. NG-CDFC is committing to allocate funds to other wards for the construction of digital hubs in 2025/2026 financial year

MIN.HBTC NG-CDFC 08/06/12/01/2024/2025: GRADE 9 JSS CLASSROOMS

The Fund Account Manager presented the list of schools with pending grade 9 JSS classrooms. Members discussed and resolved to construct 7 new classrooms in 7 primary schools. Members commit to allocate funds to the remaining schools in the financial year 2025/2026

MIN.HBTC NG-CDFC 09/06/12/01/2024/2025: REALIGNMENT AND SUBMISSION OF PROJECT PROPOSAL FOR 2024/2025 FINANCIAL YEAR

The Fund Account Manager informed members that the 2024/2025 financial year allocation is **Kshs.170,549,856.74** for Homabay Town Constituency. He shared a circular from the NG-CDF Board on the basic requirements for the proposal to be submitted to the NG-CDF Board. In addition, he informed them that all ongoing projects should be given the first priority for their proposal to be approved.

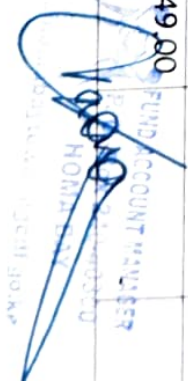
The Fund Account Manager welcomed all members to participate in the discussion led by the NG-CDF Chairperson. After lengthy deliberation, members agreed unanimously to give the following projects priority for financial year 2024/2025.

**PROJECT PROPOSALS FOR HOMA BAY TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Staus
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
4-0043-249-2110201-100-2024-2025-1	Contractual Employees	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	2,120,160.00		2,120,160.00	New
4-0043-249-2710102-100-2024-2025-2	Gratuity - Contractual Employees	Payment of Gratuity for 7 Contractual NG-CDFC Staff	657,249.00		657,249.00	New

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 FUND ACCOUNT MANAGER
 HOMA BAY TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

4-0043-249-2120101-100-2024-2025-3	NSSF	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	127,188.00	-	127,188.00	New
4-0043-249-2120103-100-2024-2025-4	Housing Levy	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	35,203.00	-	35,203.00	New
4-0043-249-2110202-100-2024-2025-5	Casual Labour and Internship	Payment of Basic Wages for 3 Interns	360,000.00	-	360,000.00	New
TOTAL			3,299,800.00	-	3,299,800.00	
USE OF GOODS AND SERVICES						
4-0043-249-2210101-100-2024-2025-6	Electricity	Payment of Electricity Charges	60,000.00	-	60,000.00	New
4-0043-249-2210201-100-2024-2025-7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	155,000.00	-	155,000.00	New
4-0043-249-2210202-100-2024-2025-8	Internet Connections	Payment of Internet Connection	60,000.00	-	60,000.00	New
4-0043-249-2210203-100-2024-2025-9	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	-	100,000.00	New
4-0043-249-2210502-100-2024-2025-10	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	-	100,000.00	New
4-0043-249-2210504-100-2024-2025-11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	-	100,000.00	New
4-0043-249-2210801-100-2024-2025-12	Catering Services, Food and Drinks	Payment of Catering Services, Food and Drinks	750,000.00	-	750,000.00	New
4-0043-249-2211102-100-2024-2025-13	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers, Printers and Television	400,000.00	-	400,000.00	New

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P. Box 240-4
Mombasa Town, Ngcd.

4-0043-249-2211103-100-2024-2025-14	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	-	100,000.00			New
4-0043-249-2211101-100-2024-2025-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	613,531.80	-	613,531.80			New
4-0043-249-2210303-100-2024-2025-16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for Fund Account Manager, NG-CDFC Staff and Other Government Officers	980,000.00	-	980,000.00			New
4-0043-249-2210304-100-2024-2025-17	Sundry Items (Airport Tax, Taxis)	Payment of Sundry Items (Airport Taxi Expenses)	50,000.00	-	50,000.00			New
4-0043-249-2210301-100-2024-2025-18	Travel Costs	Payment of Transport Expenses	682,000.00	-	682,000.00			New
4-0043-249-2211201-100-2024-2025-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	100,000.00	-	100,000.00			New
4-0043-249-2210811-100-2024-2025-20	NG-CDFC Allowance	Payment of NG-CDFC Sitting Allowances	1,248,000.00	-	1,248,000.00			New
4-0043-249-2210802-100-2024-2025-21	Other Committee Expenses	Payment of Other Committee Expenses	1,400,000.00	-	1,400,000.00			New
4-0043-249-2211301-100-2024-2025-22	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	34,469.60	-	34,469.60			New
TOTAL			6,933,001.40	-	6,933,001.40			
EMERGENCY RESERVE								
4-0043-249-2640200-101-2024-2025-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.74	-	8,972,097.74			New
TOTAL			8,972,097.74	-	8,972,097.74			

BURSARY								
4-0043-249-2640101-103-2024-2025-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools		33,000,000.00	-		33,000,000.00	New
4-0043-249-2640102-103-2024-2025-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions		8,000,000.00	-		8,000,000.00	New
4-0043-249-2640106-103-2024-2025-3	Bursary Special Schools	Payment of bursary to needy students in special schools		1,000,000.00	-		1,000,000.00	New
TOTAL				42,000,000.00	-		42,000,000.00	
MONITORING, EVALUATION AND CAPACITY BUILDING								
4-0043-249-2210301-111-2024-2025-1	Travel Costs (Air-lines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses		725,000.00	-		725,000.00	New
4-0043-249-2210710-111-2024-2025-13	Accommodation domestic travel	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC during Training on project management, procurement and cross cutting issues		475,000.00	-		475,000.00	New
4-0043-249-2210303-111-2024-2025-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		700,000.00	-		700,000.00	New
4-0043-249-2210502-111-2023-2024-2	Publishing and Printing Services	Payment of Publishing and Printing Services		160,000.00	-	160,000.00		New
4-0043-249-2210702-111-2024-2025-5	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during Training on project management, procurement and cross cutting issues		150,000.00	-		150,000.00	New
4-0043-249-2210703-100-2024-2025-6	Production and Printing of Training Materials (AIA)	Payment of Production and Printing of Training Materials during Training on project management, procurement and cross cutting issues		80,000.00	-		80,000.00	New

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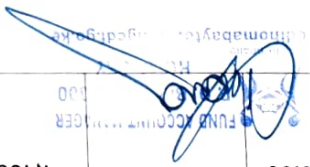
4-0043-249-2210704-111-2024-2025-7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during Training on project management, procurement and cross cutting issues	200,000.00	-	200,000.00	
4-0043-249-2210802-111-2024-2025-9	Other Committee Expenses	Payment of Other Committee Expenses	950,000.00	-	950,000.00	New
4-0043-249-2210811-111-2024-2025-10	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,100,000.00	-	1,100,000.00	New
4-0043-249-2211101-111-2024-2025-12	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	326,495.10	-	326,495.10	New
4-0043-249-2211201-111-2024-2025-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	-	100,000.00	New
4-0043-249-2220101-111-2024-2025-14	Maintenance Expenses - Motor Cycles	Payment of Maintenance Expenses for 2 existing NG-CDFC Motorcycles Yamaha YBR 125 CC - GKB2765 and GKB 2485	150,000.00	-	150,000.00	New
TOTAL			5,116,495.10		5,116,495.10	
PRIMARY SCHOOL PROJECTS						
4-0043-249-2630209-263-2024-2025-1	Magare Primary School	Renovation of 2 Classrooms: Floor screeding, plastering, glazing, tiling and painting	1,200,000.00	-	1,200,000.00	On-going
4-0043-249-2630209-263-2024-2025-2	Kijawa Primary School	Construction to completion of 5 roomed Administration Block	3,200,000.00	-	3,200,000.00	New
4-0043-249-2630209-263-2024-2025-3	Olodo Primary School	Renovation to completion of 8 Classrooms: Reroofing, plastering, tiling of 4 classrooms and painting	2,800,000.00	-	2,800,000.00	New

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4-0043-249-2630209-263-2024-2025-4	Gogo Katuma Primary School	Renovation to completion of 8 Classrooms : Reroofing of 7 classrooms , plastering, tiling and painting	2,900,000.00	-	2,900,000.00	New
4-0043-249-2630209-263-2024-2025-5	Rabuor Masawa Primary School	Renovation to completion of 7 Classrooms : Reroofing, plastering, tiling and painting	2,800,000.00	-	2,800,000.00	New
4-0043-249-2630209-263-2024-2025-6	Majiwa Primary School	Renovation to completion of 8 Classrooms , Reroofing, tiling, plastering and painting	3,000,000.00	-	3,000,000.00	New
4-0043-249-2630209-263-2024-2025-7	Pedo Primary School	Fencing of 0.15 Hectares school compound using chainlink, concrete post and barbed wire and installation of a steel gate	1,150,000.00	-	1,150,000.00	New
4-0043-249-2630209-263-2024-2025-8	Nyauu Primary School	Fencing to completion of 9.8 hectare school compound using chain-link, concrete post and barbed wire and installation of a steel gate	8,452,500.00	-	8,452,500.00	New
4-0043-249-2630209-263-2024-2025-9	Pala Masogo Primary School	Fencing to completion of 6.4 Hectares school compound using chain-link, concrete post and barbed wire and installation of a steel gate	5,520,000.00	-	5,520,000.00	New
4-0043-249-2630209-263-2024-2025-10	Manga Primary School	Fencing to completion of 4.1 hectares school compound using chainlink, concrete post and barbed wire and installation of a steel gate	3,536,250.00	-	3,536,250.00	New
4-0043-249-2630209-263-2024-2025-11	Wiobiero Primary School	Fencing to completion of 4.9 hectares school compound using chain-link, concrete post and barbed wire and installation of a steel gate	4,226,250.00	-	4,226,250.00	New

FUND ACCOUNTS
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4-0043-249-2630209-263-2024-2025-12	Homabay Primary school	Fencing to completion of 2,833 Hectares school compound using chain-link, concrete post and barbed wire and installation of a steel gate	2,443,462.50	-	2,443,462.50	New
4-0043-249-2630209-263-2024-2025-13	Nyalikinyi Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000and purchase of 40 lockers and chairs at Kshs,200,000	1,400,000.00	-	1,400,000.00	New
4-0043-249-2630209-263-2024-2025-14	Kopiyo Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000and purchase of 40 lockers and chairs at Kshs,200,000	1,400,000.00	-	1,400,000.00	New
4-0043-249-2630209-263-2024-2025-15	Disii Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000and purchase of 40 lockers and chairs at Kshs,200,000	1,400,000.00	-	1,400,000.00	New
4-0043-249-2630209-263-2024-2025-16	Nduta Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000and purchase of 40 lockers and chairs at Kshs,200,000	1,400,000.00	-	1,400,000.00	New
4-0043-249-2630209-263-2024-2025-17	Pundo Kalanya Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000and purchase of 40 lockers and chairs at Kshs,200,000	1,400,000.00	-	1,400,000.00	New
4-0043-249-2630209-263-2024-2025-18	Wiamen Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000and purchase of 40 lockers and chairs at Kshs,200,000	1,400,000.00	-	1,400,000.00	New



 M. M. Mwangi
 Finance Officer
 Homabay District Office



 M. M. Mwangi
 Finance Officer
 Homabay District Office

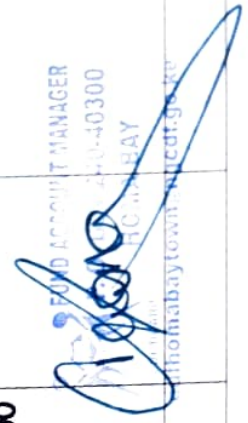


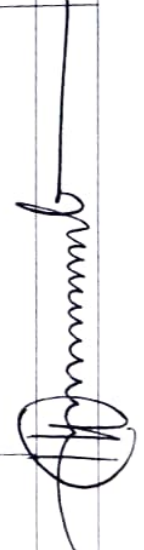
 M. M. Mwangi
 Finance Officer
 Homabay District Office

SECONDARY SCHOOL PROJECTS						
4-0043-249-2630209- 263-2024-2025-19	Yawo Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000 and pur- chase of 40 lockers and chairs at Kshs.200,000	1,400,000.00	-	1,400,000.00	New
4-0043-249-2630209- 263-2024-2025-20	Achiero Primary School	Additional funds for purchase of 2 acres of land for establish- ment of a school	4,000,000.00	1,500,000.00	2,500,000.00	On- go- ing
TOTAL			55,028,462.50	-	53,528,462.50	
4-0043-249-2630210- 263-2024-2025-1	Wibiero Secondary school	Completion of 45 students ca- pacity science laboratory: Til- ing, installation of gas system and installation of water system	4,700,000.00	2,500,000.00	2,200,000.00	On- go- ing
4-0043-249-2630210- 263-2024-2025-2	St. Theresas Nyau Girls Secondary School	Equipping an existing dormi- tory with 75 double decker beds	1,125,000.00	-	1,125,000.00	New
4-0043-249-2630210- 263-2024-2025-3	Pala Masogo Sec- ondary School	Completion of a 45 students capacity Science Laboratory -	5,300,000.00	2,700,000	2,600,000.00	New
4-0043-249-2630210- 263-2024-2025-4	Kuja Secondary School	Construction to completion of 7 roomed Administration block	4,000,000.00	-	4,000,000.00	New
4-0043-249-2630210- 263-2024-2025-5	Ogande Mixed Sec- ondary School	Purchase of 46 Seater School Bus	9,300,000.00	-	9,300,000.00	New
4-0043-249-2630210- 263-2024-2025-6	St. Dominic Wiga Secondary school	Purchase of 46 Seater school	9,300,000.00	-	9,300,000.00	New

FUND ACCOUNTING
P.O. BOX 10000
Nairobi, Kenya

4-0043-249-2630210-263-2024-2025-7	Bishop Okullu Magare Girls Secondary School	Construction to completion of 2 classrooms with ceramic tiles	2,400,000.00	-	2,400,000.00	New
4-0043-249-2630210-263-2024-2025-8	St. Mary's Marindi Girls Secondary School	Construction to completion of 200 capacity dining hall cum kitchen	4,600,000.00	-	4,600,000.00	New
TOTAL			34,125,000.00	-	34,125,000.00	
TERTIARY INSTITUTIONS						
4-0043-249-2630210-263-2024-2025-1	Homa Bay Technical and Vocational College	Construction of one workshop measuring 11 meters by 16 meters, three lecture rooms measuring 8 meters by 6 meters and an office space measuring 5.5 meters by 5.4 meters all located on the ground floor as per ministry of education's guidance	10,000,000.00	-	10,000,000.00	New
TOTAL			10,000,000.00		10,000,000.0	
CLIMATE MITIGATION PROJECTS						
4-0043-249-2640510-110-2024-2025-1	Orego Primary School	Landscaping of 3.5 Acres of land: levelling and stone pitching at kshs.2,900,000 and Purchase, transportation and planting of 200 exotic tree seedlings at Kshs.100,000	3,000,000.00		3,000,000.00	New
TOTAL			3,000,000.00	-	3,000,000.00	
OTHER PROJECTS						


 FOOD ACCOUNT MANAGER
 011-40300
 HOMA BAY
 hohomabaytown@nrcdct.go.ke





4-0043-249-3110202-108-2024-2025-1	NG-CDF Office	Piping of water, fabrication and installation of 9 meter elevated concrete water tower at Kshs.1,600,000 and purchase of 2, 5,000 litres water tank at Kshs.200,000	1,800,000.00	0	1,800,000.00	New
4-0043-249-3110202-108-2024-2025-2	NG-CDF Office	Purchase of Photocopier Kyocera Task alpha 3510 ci	375,000.00		375,000.00	New
TOTAL			2,175,000.00		2,175,000.00	
GRAND TOTAL					170,549,856.74	

MIN.HBTC NG-CDFC 10/06/12/01/2024/2025: ANY OTHER BUSINESS

There being no other business, the meeting ended at 03: 32 p.m. with a word of prayer from Mr. Bugo Charles. The date for the next meeting was to be communicated to the members through the secretary.

Confirmation:


Name: Harrison Ouko Ogalo

Designation: NG-CDFC Chairman

Sign:  **Date:** 06/12/2024

Name: Charles Agoro Bugo

Designation: NG-CDFC Secretary

Sign:  **Date:** 06/12/2024

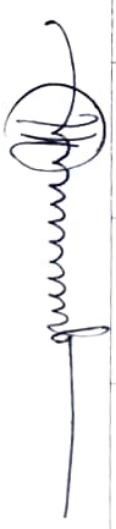

 ACCOUNT MANAGER
 240-4F
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EXPENDITURE ITEMS		Scale	Number	Rate	Total Amount pm	Total Amount pa
Item	Description					
	Contractual Employees					
	Accounts Assistant	CSG 11	1	32,170	32,170	386,040
	Clerk of Works	CSG 11	1	32,170	32,170	386,040
	Procurement Assistant	CSG 12	1	32,170	32,170	386,040
	Records Management Assistant	CSG 12	1	18,890	18,890	226,680
	Project Coordinator	CSG 13	1	23,500	23,500	282,000
	Office Assistant	CSG 14	1	18,890	18,890	226,680
	Security/ Groundsman	CSG 14	1	18,890	18,890	226,680
Sub Total			7			2,120,160
	Casual Labour and Internship (Hired on need basis)					
Sub Total			3	10,000	30,000	360,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,973	9,973	119,672
	Clerk of Works	CSG 11	1	9,973	9,973	119,672
	Procurement Assistant	CSG 12	1	9,973	9,973	119,672
	Records Management Assistant	CSG 12	1	5,856	5,856	70,271
	Project Coordinator	CSG 13	1	7,285	7,285	87,420
	Office Assistant	CSG 14	1	5,856	5,856	70,271
	Security/ Groundsman	CSG 14	1	5,856	5,856	70,271
Sub Total						70,271
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,930	1,930	23,160
	Clerk of Works	CSG 11	1	1,930	1,930	23,160
	Procurement Assistant	CSG 12	1	1,930	1,930	23,160
	Records Management Assistant	CSG 12	1	1,133	1,133	13,596
	Project Coordinator	CSG 13	1	1,410	1,410	16,920
	Office Assistant	CSG 14	1	1,133	1,133	13,596
	Security/ Groundsman	CSG 14	1	1,133	1,133	13,596
Sub Total						657,250





 MUNICIPALITY OF HOMABAY
 HOMA BAY
 MUNICIPALITY OF HOMABAY
 MUNICIPALITY OF HOMABAY



Sub Total	Employer Contribution to Housing Levy								
	Accounts Assistant	CSG 11	1		482.55	483		10,599	127,188
	Clerk of Works	CSG 11	1		482.55		483		5,791
	Procurement Assistant	CSG 12	1		482.55		483		5,791
	Records Management Assistant	CSG 12	1		283.35		283		3,400
	Project Coordinator	CSG 13	1		352.5		353		4,230
	Office Assistant	CSG 14	2		283.35		567		6,800
	Security/ Groundsman	CSG 14	1		283.35		283		3,400
Sub Total								2,934	35,203
2210301	Hire of Transport	Persons	10		18,600		186,000		930,000
2210303	Daily Subsistence Allowance	Persons	10		14,000		140,000		980,000
	TOTAL								1,910,000
	Committee Expenses								
2210802	Other Committee Expenses	Members	9						1,400,000.00
	Committee Expenses	Chair	1						
		Members	9						
2210811	NG-CDFC Allowance	Chair	1						1,200,000.00
Sub Total									2,600,000.00
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)								650,000.00
	Refined Fuels and Lubricants								100,000.00
	Supplies and Accessories for Television, Computers and Printers								200,000.00
	Sanitary and Cleaning Materials, Supplies and Services								100,000.00
	Internet Connections								60,000.00

ACCOUNTING MANAGERS
 25/04/2015
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	Courier and Postal Services								100,000.00
	Publishing and Printing Services								100,000.00
	Advertising, Awareness and Publicity Campaigns								100,000.00
	Bank Charges								34,659.20
	Catering Services								750,000.00
	Sundry Items (taxis)								50,000.00
	Electricity charges								60,000.00
	Telephone, Telex, Facsimile and Mobile Phone Service								155,000.00
Sub Total									2,459,659
TOTAL									10,269,459
EXPENDITURE ITEMS									
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa			

ANNEX 2

MONITORING EVALUATION AND CAPACITY BUILDING

	Domestic Travel and Subsistence & Other Transport Costs								
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	4,500	45,000	225,000.00			
2210302	Accommodation - Domestic Travel	Persons	10	4,500	45,000	225,000.00			
2210303	Daily Subsistence Allowance	Persons	10	14,000	140,000	700,000.00			

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 PROJECT MANAGER
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 2010-2011
 2010-2011

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Printing, Advertising and Information Supplies & Services

2210502 Publishing and Printing Services 150,000.00

Training Expenses

2210701 Travel Allowance 600,000.00

2210702 Remuneration of Instructors and Contract Based Training Services 150,000.00

2210703 Production and Printing of Training Materials 90,000.00

2210704 Hire of Training Facilities and Equipment 200,000.00

2210710 Accomodation Allowance 250,000.00

Committee Expenses

Members 9 5,000 45,000

2210802 Other Committee Expenses 950,000.00

Chair 1 5,000 5,000

2210811 NGCDFC Allowance 1,100,000.00

Chair 1 14,000 14,000

Office and General Supplies and Services

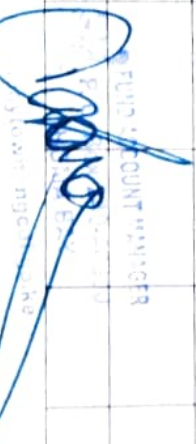
2211101 General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) 326,495.70

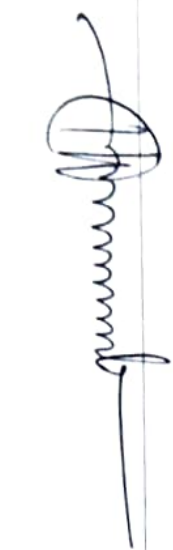
Fuel , Oil & Lubricants

2211201 Refined Fuels and Lubricants for Transport 100,000.00

Maintenance Expenses - Motor Cycles 50,000.00

TOTAL 5,116,495.70

FUND ACCOUNT MANAGER

 31/07/2018



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 249 CONSTITUENCY NAME: HOMA BAY TOWN

FINANCIAL YEAR: 2024/2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
249/AP1	Administration/Recurent	10,232,801.40
249/AP2	Monitoring and evaluation/Capacity Building	5,116,495.10
249/2640100	Bursary/Mocks/Cats	42,000,000.00
249/2640200	Emergency Projects	8,972,097.72
249/2640510	Environmental Projects	3,000,000.00
249/3110202	CDF-C offices	2,175,000.00
249/2630209	Capital Grants to Primary Schools	53,528,472.50
249/2630210	Capital Grants to Secondary Schools	35,525,000.00
249/2630211	Capital Grants to Tertiary Institutions and Universities	10,000,000.00
TOTAL		170,549,856.72

DUKE HARRISON OCHILLO

[Signature]

05, 02, 2025

Chairman

Signature

Date

David Agony

[Signature]

5, 2, 25

Fund Manager

Signature

Date



FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM

Constituency No 249
Constituency Name HOMA BAY TOWN
Project Number AP-1
Project Title Administration Recurrent
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost 10,232,801.40 dated
Estimates, in Ksh
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0043-249-2110201-100-2024-2025-1	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	New Project	2,120,160.00
Gratuity - Contractual Employees	4-0043-249-2710102-100-2024-2025-2	Payment of Gratuity for 7 Contractual NG-CDFC Staff	New Project	657,249.00
NSSF	4-0043-249-2120101-100-2024-2025-3	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	New Project	127,188.00
Housing Levy	4-0043-249-2120103-100-2024-2025-4	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	New Project	35,203.00
Casual Labour and Internship	4-0043-249-2110202-100-2024-2025-5	Payment of Basic Wages for 3 Interns	New Project	360,000.00
Electricity	4-0043-249-2210101-100-2024-2025-6	Payment of Electricity Charges	New Project	60,000.00
Telephone, Telex Facsimile and Mobile Phone Service	4-0043-249-2210201-100-2024-2025-7	Payment of Telephone Expenses	New Project	155,000.00
Internet Connections	4-0043-249-2210202-100-2024-2025-8	Payment of Internet Connections	New Project	60,000.00
Courier and Postal Services	4-0043-249-2210203-100-2024-2025-9	Payment of Courier and Postal Services	New Project	100,000.00
Publishing and Printing Services	4-0043-249-2210502-100-2024-2025-10	Payment of Publishing and Printing Services	New Project	100,000.00

Home Bay Constituency Development Fund

05/03/2025

Fund Account Manager

P.O. BOX 249 HOMA BAY, 40300
edhombayvdevelopment@ngedf.go.ke



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 249

Constituency Name HOMA BAY TOWN **County** Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,116,495.10 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Air-lines, Bus, Railway, Mileage Allowanc-es)	4-0043-249-2210301-111-2024-2025-1	Payment of Transport Ex-penses	New Project	725,000.00
Accommodation domestic travel	4-0043-249-2210302-111-2024-2025-2	Payment of Accommodation Allowance of NG-CDFC, Na-tional Government Officers and PMC during Training on project management, procurement and cross cutting issues	New Project	475,000.00
Daily Subsistence Allowance	4-0043-249-2210303-111-2024-2025-3	Payment of Daily Subsistence Allowance	New Project	700,000.00
Publishing and Printing Services	4-0043-249-2210502-111-2024-2025-4	Payment of Publishing and Printing Services	New Project	160,000.00
Remuneration of Instructors and Contract Based Training Services	4-0043-249-2210702-111-2024-2025-5	Payment of Instructors and Contract Based Training Services during Training on pro-ject management, procurement and cross cutting issues	New Project	150,000.00
Production and Printing of Training Materials (AIA)	4-0043-249-2210703-111-2024-2025-6	Payment of Production and Printing of Training Materials during Training on project management, procurement and cross cutting issues	New Project	80,000.00

National Government
Constituency Development Fund
Homa Bay Town Constituency

05 FEB 2025

Fund Account Manager
P.O. BOX 248 HOMA BAY, 40300
www.ngeof.go.ke

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National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equip-ment	4-0043-249-2210704-111-2024-2025-7	Payment of Hire of Training Facilities and Equipment during Training on project management, procurement and cross cutting issues	New Project	200,000.00
Other Committee Expenses	4-0043-249-2210802-111-2024-2025-8	Payment of Other Committee Expenses	New Project	950,000.00
NG-CDFC Allowance	4-0043-249-2210811-111-2024-2025-9	Payment of NG-CDFC Allowance	New Project	1,100,000.00
General Office Sup-plies (Papers, Pen-cils, Forms, Small Office Equipment)	4-0043-249-2211101-111-2024-2025-10	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	326,495.10
Refined Fuels and Lubricants for Transport	4-0043-249-2211201-111-2024-2025-11	Purchase of Refined Fuels and Lubricants for Transport	New Project	100,000.00
Maintenance Expenses - Motor Cycles	4-0043-249-2220101-111-2024-2025-12	Payment of Maintenance Expenses for 2 existing NG-CDFC Motorcycles Yamaha YBR 125 CC - GKB276S and GKB 248S	New Project	150,000.00
			TOTAL:	5,116,495.10

Person completing form

SIGNATURE:

David Agency

DATE:

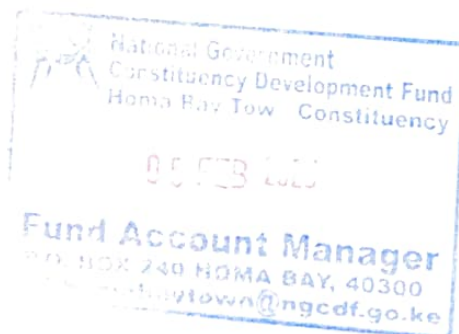
5, 2, 25

NAME:

David Agency

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 249

Constituency Name HOMA BAY TOWN County Homa Bay

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 42,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-249-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	33,000,000.00
Bursary Tertiary Institutions	4-0043-249-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	8,000,000.00
Bursary Special Schools	4-0043-249-2640106-103-2024-2025-3	Payment of bursary to needy students in special schools	New Project	1,000,000.00
TOTAL:				42,000,000.00

Person completing form

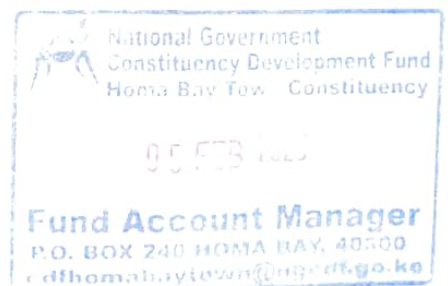
SIGNATURE:

NAME:

DATE:

POSITION:

5.2.25
FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 249

Constituency Name HOMA BAY TOWN

County Homa Bay

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,972,097.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0043-249-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

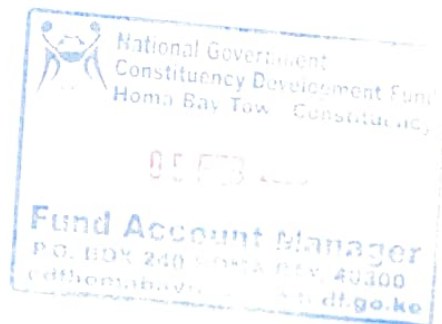
Person completing form

SIGNATURE: *David Agency*

DATE: 5.2.25

NAME: *David Agency*

POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 249
 Constituency Name HOMA BAY TOWN County Homa Bay
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 3,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Orego Primary School	4-0043-249-2640510-110-2024-2025-1	Landscaping of 3.5 Acres of land leveling and stone pitching at kshs 2,900,000 and Purchase, transportation and planting of 200 exotic tree seedlings at Kshs 100,000	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form
 SIGNATURE: *[Signature]*
 NAME: *David Agency*

DATE: *5.2.25*
 POSITION: *FAM*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 249

Constituency Name HOMA BAY TOWN County Homa Bay

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,175,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0043-249-3110202-108-2024-2025-1	Piping of water, fabrication and installation of 9 meter elevated concrete water tower at Kshs 1,600,000 and purchase of 2, 5,000 litres water tank at Kshs 200,000	New Project	1,800,000 00
NG-CDF Office	4-0043-249-3110202-108-2024-2025-2	Purchase of Photocopier kyocera Taskalfa 3510 ci	New Project	375,000 00
TOTAL:				2,175,000 00

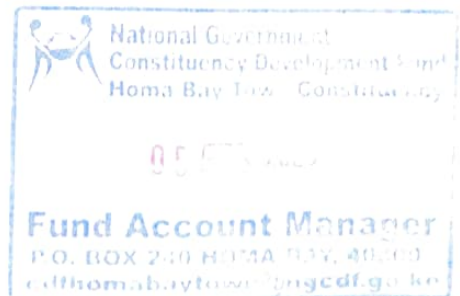
Person completing form

SIGNATURE: *David Agency*

NAME: *David Agency*

DATE: *5, 2, 25*

POSITION: *FAM*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 249

Constituency Name HOMA BAY TOWN **County** Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 53,528,462.50 dated

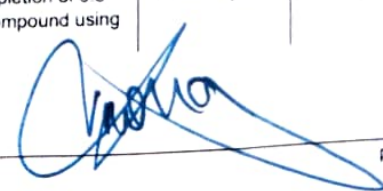
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Magare Primary School	4-0043-249-2630209-263-2024-2025-1	Renovation of 2 Classrooms Floor screeding, plastering, glazing, tiling and painting	New Project	1,200,000.00
Kijawa Primary School	4-0043-249-2630209-263-2024-2025-2	Construction to completion of 5 roomed Administration Block	New Project	3,200,000.00
Olodo Primary School	4-0043-249-2630209-263-2024-2025-3	Renovation to completion of 8 Classrooms Re roofing, plastering, tiling of 4 class-rooms and painting	New Project	2,800,000.00
Gogo Katuma Primary School	4-0043-249-2630209-263-2024-2025-4	Renovation to completion of 8 Classrooms Re roofing of 7 classrooms , plastering, tiling and painting	New Project	2,900,000.00
Rabuor Masawa Primary School	4-0043-249-2630209-263-2024-2025-5	Renovation to completion of 7 Classrooms Re roofing, plastering, tiling and painting	New Project	2,800,000.00
Majiwa Primary School	4-0043-249-2630209-263-2024-2025-6	Renovation to completion of 8 Classrooms , Re roofing, tiling, plastering and painting	New Project	3,000,000.00
Pedo Primary School	4-0043-249-2630209-263-2024-2025-7	Fencing of 0 15 Hectares school compound using chain link, concrete post and barbed wire and installation of a steel gate	New Project	1,150,000.00
Nyauu Primary School	4-0043-249-2630209-263-2024-2025-8	Fencing to completion of 9 8 hectare school compound using	New Project	8,452,500.00

06 FEB 2025

Fund Account Manager
P.O. BOX 240 HOMA BAY, 40300
homasbaytown@ngcdf.go.ke



National Government Constituencies Development Fund
Fourth Schedule Report

		chain link, concrete post and barbed wire and installation of a steel gate		
Pala Masogo Primary School	4-0043-249-2630209-263-2024-2025-9	Fencing to completion of 6.4 Hectares school compound using chain-link, concrete post and barbed wire and installation of a steel gate	New Project	5,520,000.00
Manga Primary School	4-0043-249-2630209-263-2024-2025-10	Fencing to completion of 4.1 hectares school compound using chain link, concrete post and barbed wire and installation of a steel gate	New Project	3,536,250.00
Wobiero Primary School	4-0043-249-2630209-263-2024-2025-11	Fencing to completion of 4.9 hectares school compound using chain link, concrete post and barbed wire and installation of a steel gate	New Project	4,226,250.00
Homabay Primary school	4-0043-249-2630209-263-2024-2025-12	Fencing to completion of 2.833 Hectares School compound using chain link, concrete post and barbed wire and installation of a steel gate	New Project	2,443,462.50
Nyalkinyi Primary School	4-0043-249-2630209-263-2024-2025-13	Construction to completion of one classroom with ceramic tiles at Kshs 1,200,000 and purchase of 40 lockers and chairs at Kshs 200,000	New Project	1,400,000.00
Kopiyo Primary School	4-0043-249-2630209-263-2024-2025-14	Construction to completion of one classroom with ceramic tiles at Kshs 1,200,000 and purchase of 40 lockers and chairs at Kshs 200,000	New Project	1,400,000.00
Disii Primary School	4-0043-249-2630209-263-2024-2025-15	Construction to completion of one classroom with ceramic tiles at Kshs 1,200,000 and purchase of 40 lockers and chairs at Kshs 200,000	New Project	1,400,000.00
Nduta Primary School	4-0043-249-2630209-263-2024-2025-16	Construction to completion of one classroom with ceramic tiles at Kshs 1,200,000 and purchase of 40 lockers and chairs at Kshs 200,000	New Project	1,400,000.00
Pundo Kalanya Primary School	4-0043-249-2630209-263-2024-2025-17	Construction to completion of one classroom with ceramic tiles at Kshs 1,200,000 and purchase of 40 lockers and chairs at Kshs 200,000	New Project	1,400,000.00
Wiamen Primary School	4-0043-249-2630209-263-2024-2025-18	Construction to completion of one classroom with ceramic tiles at Kshs 1,200,000 and purchase of 40 lockers and chairs at Kshs 200,000	New Project	1,400,000.00
Yawo Primary School	4-0043-249-2630209-263-2024-2025-19	Construction to completion of one classroom with ceramic tiles at Kshs 1,200,000 and purchase of 40 lockers and chairs at Kshs 200,000	New Project	1,400,000.00
Achiero Primary	4-0043-249-2630209-263-2024-2025-20	Additional funds for purchase of constituency	Ongoing	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School	2 acres of land for establishment of a school	Project	
			TOTAL: 53,528,462.50

Person completing form

SIGNATURE:

David Agong

DATE:

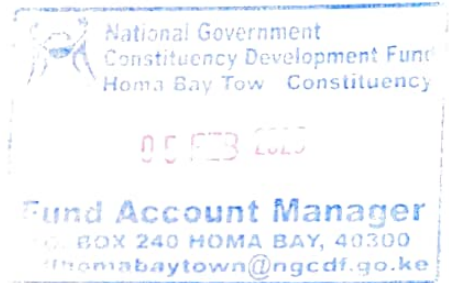
5, 2, 25

NAME:

David Agong

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 249

Constituency Name HOMA BAY TOWN **County** Homa Bay

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

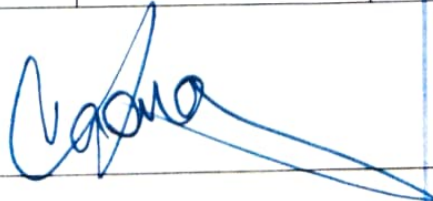
Original Cost Estimates, in Ksh 35,525,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wobiero Secondary school	4-0043-249-2630210-263-2024-2025-1	Completion of 45 students capacity Science laboratory Tiling, installation of gas system and installation of water system	Ongoing Project	2,200,000.00
St. Therasas Nyauu Girls Secondary School	4-0043-249-2630210-263-2024-2025-2	Equipping an existing dormitory with 75 double decker beds	New Project	1,125,000.00
Pala Masogo Secondary School	4-0043-249-2630210-263-2024-2025-3	Completion of a 45 students capacity Science Laboratory	New Project	2,600,000.00
Kuja Secondary School	4-0043-249-2630210-263-2024-2025-4	Construction to completion of 7 roomed Administration block	New Project	4,000,000.00
Ogande Mixed Sec-ondary School	4-0043-249-2630210-263-2024-2025-5	Purchase of 46 Seater School Bus	New Project	9,300,000.00
St. Domic Wiga Secondary school	4-0043-249-2630210-263-2024-2025-6	Purchase of 46 Seater school	New Project	9,300,000.00
Bishop Okullu Magare Girls Sec-ondary School	4-0043-249-2630210-263-2024-2025-7	Construction to completion of 2 classrooms with ceramic tiles	New Project	2,400,000.00
St Marys Marindi Girls Secondary School	4-0043-249-2630210-263-2024-2025-8	Construction to completion of 200 capacity dinning hall cum kitchen	New Project	4,600,000.00

TOTAL: 35,525,000.00



National Constituencies Development Fund
Homa Bay Constituency

Manager
40300
homa.go.ke

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

David Agony

DATE:

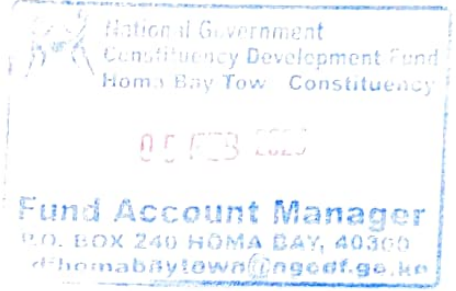
5.2.25

NAME:

David Agony

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 249

Constituency Name HOMA BAY TOWN County Homa Bay

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Homa Bay Technical and Vocational College	4-0043-249-2630211-263-2024-2025-1	Construction of one work-shop measuring 11 meters by 16 meters, three lecture rooms measuring 8 meters by 6 meters and an office space measuring 5.5 meters by 5.4 meters all located on the ground floor as per ministry of educations guidance	New Project	10,000,000.00
TOTAL:				10,000,000.00

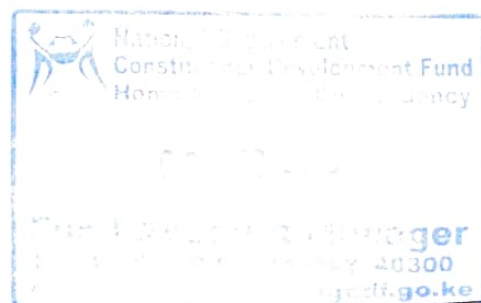
Person completing form

SIGNATURE: *David Ageng*

DATE: 5.2.25

NAME: David Ageng

POSITION: *FAM*





Homa Bay Town

IEBC Number 249

National Government Constituency Development Fund

WARD MEETINGS REPORT

2024/2025 Financial Year

Submitted

DECEMBER 2024



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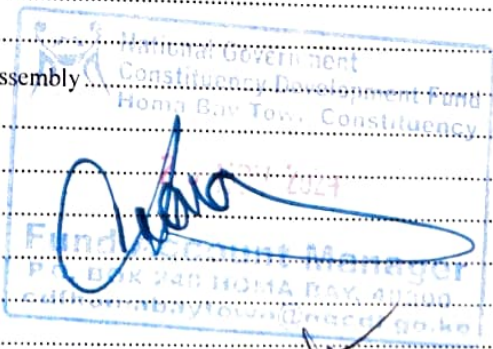
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INTRODUCTION

The National Government Constituencies Development Act 2015 as amended in 2023 stipulates in section 27 (1) that *the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.*

WHAT IS PUBLIC PARTICIPATION?

Public participation is any process that directly engages the public in decision-making and gives full consideration to public input in making that decision. Public participation is a **process**, not an **event**.

WHY PUBLIC PARTICIPATION?

Public participation is a constitutional requirement specifically; Article 1 that states that sovereign power belongs to the people. Public participation is a structured way of consulting with persons, groups and entities before decisions are made. It is designed to give a voice to the voiceless and cements the concept of agency by the Government, that is, the government becomes an agent of the people.

Public participation is not meant to convey decisions already made, but to generate and confirm decisions. It is not a political process but a non-partisan process that involves the agent going to 'take instruction and direction' from the people.

Public participation is having an open, accountable and structured process where citizens or people or segment of a community can interact, exchange views and influence decision making. It is critical that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

In compliance with the law(s) and in preparation for budgeting for 2023/2024 and 2024/2025 FY, Homabay Town NG CDF committee gave out notices for public participation followed by conducting the ward meetings in all the four wards within the constituency as from **Monday 2nd to Thursday 5th December 2024.**

About NGCDF

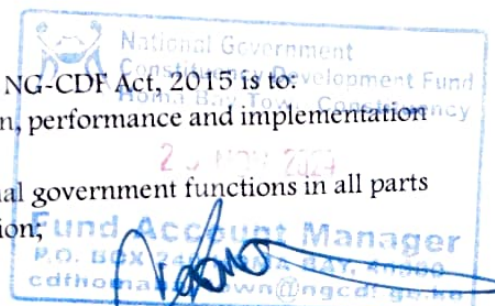
The National Government Constituencies Development Fund (NG-CDF) was established by the Constituencies Development Fund Act, 2003, which was later repealed and replaced with the National Government Constituencies Development Fund Act, 2013.

This NGCDF Act 2015 (Amended 2016) came into force in February of 2016, after the now repealed CDF Act, 2013 which was declared unconstitutional on 17th February, 2015, but the unconstitutionality was deferred for one year to give the legislature time to amend or pass a new law as well as for the purposes of the transition as there were still contracts being executed.

The NG-CDF Act 2015 as amended in 2016 was later amended in 2023. The primary objective of the Fund is to reduce poverty by dedicating a minimum of 2.5% of the national government ordinary revenue to all constituencies in Kenya to promote infrastructural development and socio-economic growth.

Specifically, the mandate of the Fund as derived from sec (3) of NG-CDF Act, 2015 is to:

- a) Recognize the constituency as a platform for identification, performance and implementation of national government functions;
- b) Facilitate the performance and implementation of national government functions in all parts of the Republic pursuant to Article 6(3) of the Constitution;



- c) Provide for the participation of the people in the determination and implementation of identified national government development projects at the constituency level pursuant to Article 10(2)(a) of the Constitution;
- d) Promote the national values of human dignity, equity, social justice, inclusiveness, equality, human rights, non-discrimination and protection of the marginalized pursuant to Article 10 (2) (b) of the Constitution;
- e) Provide for the sustainable development of all parts of the Republic pursuant to Article 10 (2) (d) of the Constitution;
- f) Provide a legislative and policy framework pursuant to Article 21 (2) of the Constitution for the progressive realization of the economic and social rights guaranteed under Article 43 of the Constitution;
- g) Provide mechanisms for the National Assembly to deliberate on and resolve issues of concern to the people as provided for under Article 95 (2) of the Constitution;
- h) provide for a public finance system that promotes an equitable society and in particular expenditure that promotes equitable development of the country by making special provisions for marginalized groups and areas pursuant to Article 201 (b) (iii) of the Constitution;
- i) Authorize withdrawal of money from the Consolidated Fund as provided ' under Article 206 (2) (c) of the Constitution;
- j) Provide mechanisms for the National Assembly to facilitate the involvement of the people in the identification and implementation of projects for funding by the national government at the constituency level; and
- k) Provide for mechanisms for supplementing infrastructure development at the constituency level in matters falling within the functions of the national government at that level in accordance with the Constitution

Eligible Projects Fundable by Homabay Town NG-CDF

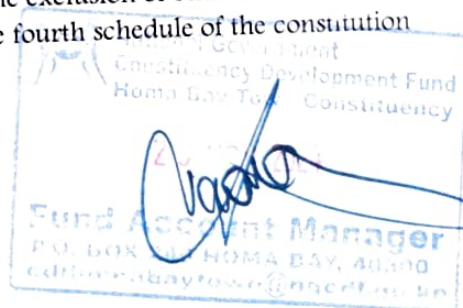
The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (amendment) Act, 2023 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya





BACKGROUND INFORMATION OF HOMA BAY TOWN CONSTITUENCY

Homa Bay Town Constituency was established following electoral boundary delimitation in the year 2012. It is one of the eight (8) constituencies constituting Homa Bay County. The Constituency hosts the headquarters of Homa Bay County. The other seven constituencies in Homa Bay County are: Suba South, Suba North, Ndhiwa, Rangwe, Karachuonyo, Kasipul and Kabondo-Kasipul constituencies.

The Member of Parliament for this constituency, since its establishment is Honorable George Peter Opondo Kaluma.

THE GEOGRAPHY

It is located 105km South West of Kisumu City and 405km North West of Nairobi the capital city of Kenya.

ADMINISTRATIVE AND POLITICAL UNITS

The constituency has a population of approximately 97,500 according to the Kenya Population and Housing Census 2019. It is divided into nine (9) locations and fourteen (14) sub location. The administrative units are as shown in table 1 below:

S/N	LOCATION	SUB-LOCATION
1.	Komollo	Komollo
2.	Kothidha	Kothidha
3.	Kanyach/Kachar	Kanyach/Kachar
4.	East Kanyada	Kubuola/Kagwang'
5.	Kanyango/Kalanya	Kanyango/Kalanya
6.	Homa Bay Town	<ul style="list-style-type: none"> • Homa Bay Township • Asego
7.	Arujo	Arujo
8.	West	<ul style="list-style-type: none"> • Kotieno • Katuma
9.	Kanyabala	<ul style="list-style-type: none"> • Kanyabala North • Kanyabala Southn

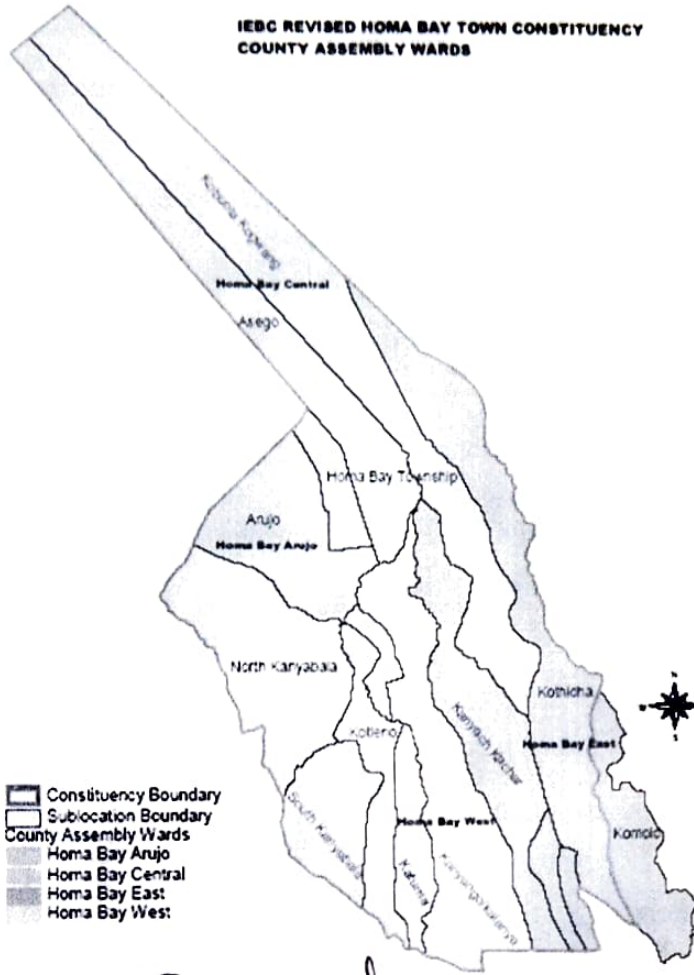
National Government
Constituency Development Fund
Homa Bay Town Constituency
2018-2022
Fund Account Manager
P.O. BOX 240 HOMA BAY, 40300
cdfhomabaytown@nrc.go.ke

The constituency is divided into four (4) county assembly wards as outlined in the table below:

S/N	WARD	WARD NO.	AREA(KM2)
1.	Homa Bay Central Ward	1241	25.90
2.	Homa Bay Arujo Ward	1242	13.30
3.	Homa Bay West Ward	1243	90.20
4.	Homa Bay East Ward	1244	69.20

Homabay Town Constituency Geographical Map

IEBC REVISED HOMA BAY TOWN CONSTITUENCY
COUNTY ASSEMBLY WARDS



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National Government
Constituency Development Fund
Homa Bay Town Constituency

[Handwritten signature]

Fund Account Manager
P.O. BOX 240 HOMA BAY, 40300
cdfhomabaytown@ongc.orf.go.ke



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
HOMABAY TOWN CONSTITUENCY
Kabunde Multipurpose Hall
P.O BOX 240 Homabay, 40300
Email: cdfhomabaytown@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our Ref: HBTC/NG-CDF/P.PARTICIPATION/01/2023/2024

25TH NOVEMBER, 2024

NOTICE OF THE MEETINGS

HOMABAY TOWN NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PARTICIPATION FOR PURPOSES OF PROJECTS IDENTIFICATION, PREPARATION AND SUBMISSION OF PROPOSALS FOR 2023/2024 AND 2024/2025 FY.

THE ACTIVITY IS SCHEDULED ACROSS ALL THE FOUR WARDS AS UNDER:

DATE/DAY	VENUE	WARD	TIME (EAT)
Monday 2 nd December 2024	Imbo Polytechnic	East Ward	9.00 am
Tuesday 3 rd December 2024	Radiro Primary School	West Ward	9.00 am
Wednesday 4 th December 2024	Kabunde Multipurpose Hall	Arujo Ward	9.00 am
Thursday 5 th December 2024	Sero VTC	Central Ward	9.00 am

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEES SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT THEY WOULD LIKE HOMABAY TOWN NG-CDF TO UNDERTAKE IN THE NEXT TWO FINANCIAL YEARS.

ALL ARE WELCOME.

Signed,

DAVID AGONG
FUND ACCOUNT MANAGER
HBTC-NGCDF

DAY ONE: HOMABAY EAST WARD

The meeting took place on **Monday 2nd December 2024** at Imbo Polytechnic as from 10:00am.

Members Present

- 1) NG-CDF Committee Members
- 2) NG-CDF Staff
- 3) Area Chiefs and Assistant Chiefs
- 4) Secondary Schools Heads Representative
- 5) Primary Schools Heads Representative
- 6) Members of the Public
- 7) Area Member of National Assembly

Preliminaries

Comments by the Area Chief

The area chief welcomed members to the meeting after an opening prayer by a volunteer from the members of the public. He thanked the NG-CDFC of Homabay Town Constituency for having organized for the ward meeting in Homabay East Ward and expressed his honor to host the team at Imbo Polytechnic in Kothidha Location. On behalf of the other chiefs in Homabay East Ward, Mr. Omamo assured the participants of maximum security that would ensure the success of the day's activity.

Comments by the Chairperson of NG-CDFC

The Chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

The Chairperson further explained to the general public the relevance of the forum as stipulated in the NG-CDF ACT 2015 as amended in 2023, and the nature of projects fundable by NG-CDF to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the County Government.

Project Priorities Identified In the Ward

Below is a summary of proposal request for the East ward as highlighted by the participants

NO	PROJECT NAME	SECTOR	ACTIVITY
1.	Nyauu Primary School	Education	Fencing of school 24.5 acres and installation of two gates
2.	Pala Masogo Primary School	Education	Fencing of 16 acres school compound and installation of two gates
3.	Marindi Primary School	Education	Fencing of 4.45Hectares school compound and gate installation
4.	Majiwa Primary School	Education	Renovation to completion of 8No. Classrooms
5.	Chiga Primary School	Education	Fencing of 2.3 ha school and gate installation
6.	Manga Primary School	Education	Fencing of 4.1 ha school compound and gate installation
7.	Kopiyo Primary School	Education	Renovation to completion of 6 No. classrooms
8.	Disii Primary School	Education	Renovation to completion of 3 No. Classrooms



Page 9 of 19



MANAGER
3300
f.go.ke

9.	St. Therasas Nyauu Girls Secondary School	Education	Equipping of the dormitory with 75 double decker beds
10.	Pala Masogo Secondary School	Education	Additional funding for Construction to completion of a Science Laboratory
11.	Ogande Mixed Secondary School	Education	Purchase of a School Bus
12.	St Peter's Disii Secondary School	Education	Construction of an Administration Block
13.	Homa Bay TVC	Education	Construction of a tuition block
14.	St. Mary's Marindi Girls	Education	Construction of a kitchen and dining hall
15.	Kalanya Location Offices	ICT	Construction of ICT Hub
16.	Orego Primary School	Climate	Landscaping and Tree planting
17.	Maguje Primary School	Education	Construction of classrooms
18.	Kambeke Primary School	Education	Construction of classrooms
19.	Kogwang Primary School	Education	Construction of classrooms
20.	Wangapala Kobuola Primary School	Education	Construction of classrooms
21.	Manga Primary School	Education	Construction of classrooms
22.	Nyalkinyi Primary School	Education	Construction of classrooms
23.	Ndori Primary School	Education	Construction of classrooms
24.	Lorateng Primary School	Education	Construction of classrooms
25.	Majiwa Primary School	Education	Construction of classrooms
26.	Pala Masogo Primary School	Education	Construction of classrooms
27.	Kopiyo Primary School	Education	Construction of classrooms
28.	Got Kokech Primary School	Education	Construction of classrooms
29.	Disii Primary School	Education	Construction of classrooms
30.	Kaluma Kotewa Primary School	Education	Construction of classrooms
31.	Got Kokech Primary School	Education	Construction of latrines
32.	Chiga Primary School	Education	Construction of administration block
33.	Manga Primary School	Education	Fencing of the school compound
34.	Manga Primary School	Education	Renovation of classrooms
35.	Ndori Primary School	Education	Construction of administration block
36.	Nyalkinyi mixed Secondary School	Education	Purchase of land
37.	Nyalkinyi mixed Secondary School	Education	Construction of a dormitory

Comments by the Area Member of National Assembly

The area Member of National Assembly, Hon Peter Opondo Kaluma thanked the residents of Homabay East Ward for showing up in large numbers to participate in the ward meetings organised by the NG-CDF Committee of Homabay Town Constituency.

He took the great opportunity to chat with the constituents lengthily and assured the general public that their concerns had been noted well for consideration. He implored the NG-CDF Committee to diligently deliberate on the proposals from Homabay East Ward alongside the request from other wards and prioritize them on need basis to ensure excellent regional balancing in resource allocation for Homabay Town Constituency.

Photos



DAY TWO: HOMABAY WEST WARD

The meeting took place on Tuesday 3rd December 2024 at Radiro Primary School as from 10:00am.

Members Present

- 1) NG-CDF Committee Members
- 2) NG-CDF Staff
- 3) Area Chiefs and Assistant Chiefs
- 4) Secondary Schools Heads Representative
- 5) Primary Schools Heads Representative
- 6) Members of the Public

Preliminaries

Comments by the Area Chief

An opening prayer was offered by one Mrs. Jackline Mwanje, a volunteer from Homabay West Ward. The area Chief Mr. Onano Simon brought the meeting to order by appreciating the management of Homabay Town NG-CDF for organizing the forum where the public have the opportunity to front the projects that they would like to be implemented within the framework of NG-CDF.

He encouraged the general public to openly participate and present their requests in order of priority to enable the NG-CDF Committee to consider their requests, bearing in mind the budgetary controls the management has to put in consideration while allocating funds.


 jcdf.go.ke

2 23
Photo

Comments by the Chairperson of NG-CDFC.
 The chairperson was delightful as he engaged with the residents of Homabay West Ward. Their turnout for the exercise was notably higher compared to the last time a similar exercise was organized in their ward.

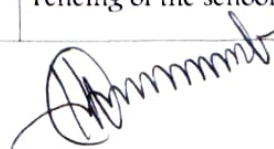
He further informed the members that all the projects proposed cannot be implemented at once but gradually hence the need for setting priorities. The law requires that ongoing projects be given first priority in funding before implementing new projects.

Project Priorities Identified In the Ward

The summary of project for the ward as highlighted in the venue is listed as under;

NO	PROJECT NAME	SECTOR	ACTIVITY
1.	Wiamen Primary School	Education	Fencing of 3.5 acres School compound and Gate Installation
2.	Kijawa Primary School	Education	Construction of Administration Block & Equipping
3.	Olodo Primary School	Education	Renovation to completion of 8 No. Classrooms
4.	Magare Primary School	Education	Completion of 2no. Classrooms
5.	Bishop Okullu Magare Girls	Education	Construction to completion of 4No. Classrooms
6.	Kalanya Chiefs Office	Security	Construction of Chiefs Office
7.	Olodo Chiefs Office	ICT	Construction of ICT Hub
8.	Nyakahia Primary School	Climate	Landscaping and Tree planting
9.	Akele Primary School	Education	Construction of classrooms
10.	Wiamen Primary School	Education	Construction of classrooms
11.	Nyakahia Primary School	Education	Construction of classrooms
12.	Langoromo Primary School	Education	Construction of classrooms
13.	Yawo Primary School	Education	Construction of classrooms
14.	Ruga Primary School	Education	Construction of classrooms
15.	Ruga Primary School	Education	Renovation of two classrooms
16.	Ruga Primary School	Education	Construction of administration block
17.	Ruga Primary School	Education	Construction of pre technical, art and craft room
18.	Ruga Primary School	Education	Construction of latrines
19.	Ruga Primary School	Education	Construction and equipping of science laboratory
20.	Nyakahia Primary School	Education	Construction of administration block
21.	Nyakahia Primary School	Education	Fencing of the school compound





22.	Nyakahia Primary School	Education	Construction of classrooms
23.	Magare Primary School	Education	Fencing of the school compound

Photos



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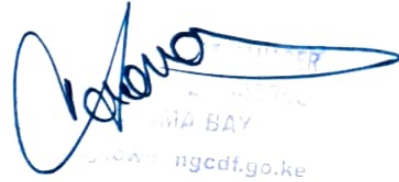
FUND ACCOUNT MANAGER
 HOMA BAY
 homabaytown.ngc@ngc.gov.ug

DAY THREE: HOMABAY ARUJO WARD

The meeting took place on **Wednesday 4th December 2024** at Kabunde Multipurpose Hall at 10:00 AM

Members Present

- 1) NG-CDF Committee Members
- 2) NG-CDF Staff
- 3) Area Chiefs and Assistant Chiefs
- 4) Secondary Schools Heads Representative
- 5) Primary Schools Heads Representative
- 6) Members of the Public
- 7) Area Member of National Assembly



Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC and Member of Parliament for presenting the constituents with an opportunity of identifying projects for implementation by the NG-CDF.

Comments by the Fund Account Manager

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this, He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others. He encouraged members to make proposals within the mandate of NG-CDF.

Comments by the Deputy County Commissioner

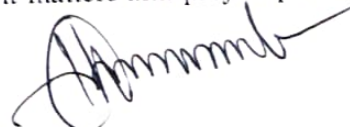
The DCC commended the area MP and the management of the NG-CDFC for their excellent work in ensuring the constituents of Homabay Town Constituency gets nothing but the best, always. He went ahead to applaud the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

Mr. Mwayaya further mentioned how much the fund had impacted the livelihoods of the constituents as there are several needy cases he'd referred to the NG-CDF offices for bursary assistance whom had been successfully sponsored through secondary schools into the tertiary institutions.

As he concluded, the DCC informed the participants that NG-CDF has proved to be the only entity whose projects can be singled as having been fully implemented, audited and help the entire community and urged the Members of Parliament to continue with the good work in order to reach all ends of the community and the technical teams to ensure that the those projects are properly branded.

Comments by the NG-CDFC Chairperson

The chairman thanked the residents of Arujo Ward for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the



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ward and the constituency. He encouraged the member of the public to be free to make their proposals.

Project priorities identified in Arujo Ward

The summary of project for the ward as highlighted in the venue is listed as under;

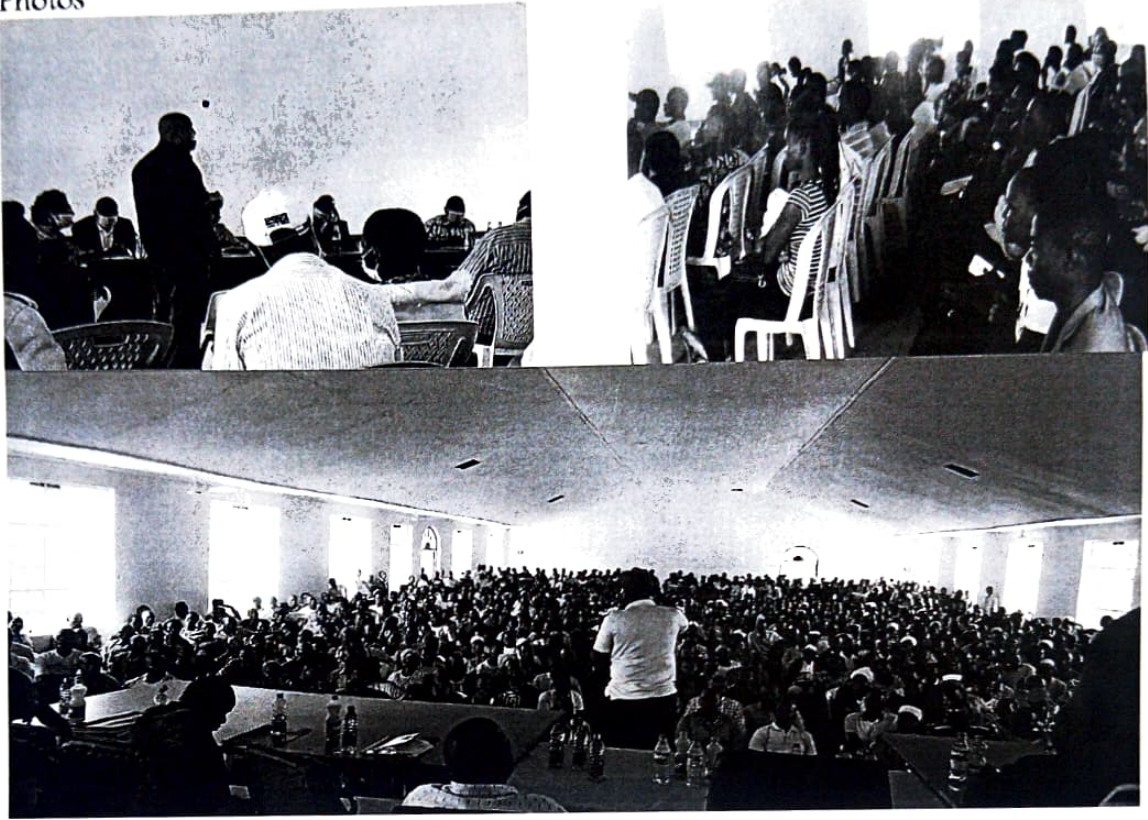
NO	PROJECT NAME	SECTOR	ACTIVITY
1.	Gogo Katuma Primary School	Education	Renovation to completion of 8No. Classrooms
2.	Rabuor Masawa Primary School	Education	Renovation to completion of 7No. Classrooms
3.	Pedo Primary School	Education	Fencing of 0.15 Hectares school compound and gate installation
4.	Arujo Chiefs Office	Security	Purchase of land
5.	NG-CDF Office	NG-CDF Office	Plumbing works and water goods
6.	Ngere Mixed Secondary School	Education	Construction of classrooms (storey building)
7.	Pedo Primary School	Education	Fencing of the school compound
8.	Pedo Primary School	Education	Construction of administration block
9.	Pedo Primary School	Education	Renovation of classrooms
10.	Pedo Primary School	Education	Construction of latrines

Closing Remarks by the Area Member to the National Assembly

The Area Member of Parliament took the opportunity to thank all leaders especially the Members of public for taking their time and showing commitment towards developing Homabay Town Constituency. He urged the members of the public to cooperate with the NG-CDFCs so as to make the Constituency the best in terms of development in the County and Region.

He further enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government and KeRRA to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas. He also mentioned about bursary program which was being offered by both Affirmative Action fund, Ward bursary by County Government, Children's Office and NG -CDF, a fund which if all parties shared their ideas will benefit a wide cross section of the constituents needy cases in terms of School fees. He thanked members' of the public for showing up during the meeting in honor of the invite and public notice so as to participate in project identification process as required by NG-CDF regulations and guidelines.

Photos



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DAY FOUR: HOMABAY CENTRAL WARD

The meeting took place on Friday **30th December, 2022** at Muche Primary School starting from 10:00am.

Members Present

- 1) NG-CDF Committee
- 2) Constituency Oversight Committee Members
- 3) Area Chief and Assistant Chiefs
- 4) Secondary Schools Heads Representative
- 5) Primary Schools Heads Representative
- 6) Community members
- 7) Invited Stakeholders

Preliminaries

The area chief brought the meeting to order after which he requested a volunteer to lead the group in a word of prayer. He then requested the NG-CDFC Chairperson to take charge after welcoming all the members present.

Comments by the NG-CDFC Chairperson

The chairperson appreciated the members for their positive response towards the call to be part of the participation. He informed the members that the exercise that was ongoing is clearly stated in Section 27 of the NG-CDF Act 2015 amended 2016; that the chairperson of the constituency committee within the 1st year of the commencement of a new parliament and at least once at every two years thereafter convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. He went ahead to encourage the members that they should free to outline all the pressing development issues from their areas of representation as this was the right forum.

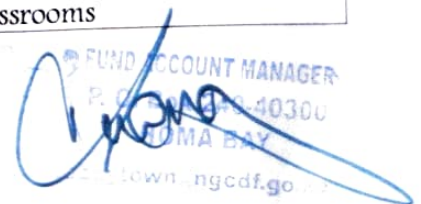
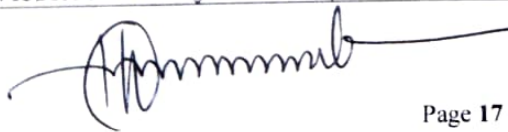
Comments by the NG-CDFC Secretary

The NG-CDFC Secretary Mr. Charles Bugo emphasized that public participation is very essential in decision making by the NG-CDFC to enhance equitable distribution of resources across the wards depending on their needs and improve quality of service delivery.

Project Priorities Identified In the Ward

The identified projects were presented as follows:

NO	PROJECT NAME	SECTOR	ACTIVITY
1.	Wiobiero Primary School	Education	Fencing Of 4.9 Hectares School Compound And Installation Of Two Gates
2.	Homabay Primary School	Education	Fencing Of 2.833 Hectares School Compound And Gate
3.	Wiobiero Secondary School	Education	Completion Of Science Laboratory
4.	St. Dominic Wiga School	Education	Purchase Of School Bus
5.	Kuja Secondary School	Education	Construction Of An Administration Block
6.	Wiga Primary School	Education	Construction of classrooms
7.	Nduta Primary School	Education	Construction of classrooms
8.	Wiobiero Primary School	Education	Construction of classrooms



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9.	Pundo Kalanya Primary School	Education	Construction of classrooms
10.	Kogello Kalanya Primary School	Education	Construction of classrooms
11.	Rangwena Primary School	Education	Construction of classrooms
12.	Got Rabuor Primary School	Education	Construction of classrooms
13.	Asego Primary School	Education	Construction of administration block
14.	Asego Primary School	Education	Renovation of classrooms
15.	Asego Primary School	Education	Fencing of the school compound
16.	Asego Primary School	Education	Construction of a laboratory
17.	Asego Primary School	Education	Provision of desks and lockers
18.	Asego Primary School	Education	Construction of latrines
19.	Nduta Primary School	Education	Construction of administration block
20.	Nduta Primary School	Education	Construction of classrooms
21.	Kuja Primary School	Education	Construction of latrines
22.	Kuja Primary School	Education	Construction of administration block
23.	Kuja Primary School	Education	Fencing of the school compound

Challenges

The NG-CDFC Chairperson explained to the members that the NG-CDF only funds bursary, education, environment, sports and security projects. However, the members had presented some proposals that were outside the NG-CDF docket and were advised to redirect them to the area members of national assembly as devolved projects like construction of health centers are being funded by the county governments.

Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

In conclusion, the Constituency Chaplain volunteered to close the meeting with a word of prayer at 5:48pm after which members dispersed at their own pleasure.

Photos



THE END

REPORT PREPARED BY:

Signed..... *[Signature]*
FUND ACCOUNT MANAGER
P. O. Box 140-40300
HOMEBAY
NG-CDF BOARD
Dihomabaytown@ng-cdf.go.ke

Fund Account Manager

Date .. *6/12/2024* ..

REPORT CONFIRMED BY:

Signed..... *[Signature]* ..

Chairman, NG-CDF Committee

Date..... *05/12/2024* ..

WITNESSED BY:

Signed..... *[Signature]* ..

Deputy County Commissioner

Date .. *6-12-2024* ..