



NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

HOMABAY TOWN CONSTITUENCY

Kabunde Multipurpose Hall

P.O BOX 240 Homabay, 40300

Email: [cdfhomabaytown@ngcdf.go.ke](mailto:cdfhomabaytown@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

Our Ref: HBTC NG-CDF/NGCDFB/PROJECTS PROPOSAL/01/2023-2024

DATE: 26<sup>th</sup> March 2024

The Chief Executive Officer  
NG-CDF Board  
P.O BOX 46682-00100  
Nairobi

Dear Sir,

**RE: SUBMISSION OF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023-2024**

Please find the attached documents in regards to the above referred subject;

1. Minutes of Homabay Town NG-CDF Committee meeting held on 15<sup>th</sup> January 2024.
2. 3<sup>rd</sup> Schedule – Constituency Projects Submission Form.
3. 4<sup>th</sup> Schedules - Projects Description Form.

This is for your reference and further necessary action.

Thank you.

Yours Sincerely,

 FUND ACCOUNT MANAGER  
P. O. Box 240-40300  
HOMA BAY  
[cdfhomabaytown@ngcdf.go.ke](mailto:cdfhomabaytown@ngcdf.go.ke)

DAVID O. AGONG  
FUND ACCOUNT MANAGER



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

HOMABAY TOWN CONSTITUENCY  
PROJECTS PROPOSAL  
2023/2024 FINANCIAL YEAR

MARCH 2024

FUND ACCOUNT MANAGER  
P. O. Box 240-40300  
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NGCDF BOARD  
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**MINUTES OF THE HOMABAY TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 15<sup>TH</sup> JANUARY, 2024 AT THE NG-CDF KABUNDE OFFICES.**

**MEMBERS PRESENT**

- |                           |   |                            |
|---------------------------|---|----------------------------|
| 1) Harrison Ouko          | - | Chairman                   |
| 2) Bugo Agoro Charles     | - | Secretary                  |
| 3) Babby Hildigard Owenga | - | Member                     |
| 4) Richard Ochieng Askari | - | Member                     |
| 5) Edith Awuor Obonyo     | - | Member                     |
| 6) John Onyango           | - | Member                     |
| 7) Lorna Awuor Okidi      | - | Member                     |
| 8) Teresa Ochieng         | - | Member                     |
| 9) David Agong            | - | Fund Account Manager       |
| 10) Charles Mwayaya       | - | Deputy County Commissioner |

**INATTEDANCE**

- |                   |   |                                  |
|-------------------|---|----------------------------------|
| 1. Ziada O. Osano | - | Sub County Director of Education |
|-------------------|---|----------------------------------|

**AGENDA**

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Summary of ward meeting report
5. Ongoing projects Report
6. Realignment and submission of project proposal for 2023/2024 FY
7. Any Other Business

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**MIN.HBTC NG-CDFC 01/15/1/01/2023/2024: PRELIMINARIES**

The chairperson, Mr. Harisson Ouko, brought the meeting to order at 09: 48 am after confirming the quorum. He requested Mrs. Lornah Okidi to lead the members in an opening prayer.

He thereafter welcomed the members to the meeting and encouraged them to actively participate in the day's deliberations to enable them take the shortest time possible. The agenda for the day, as had earlier been communicated to the members was strictly the review and submission of the project proposal for 2023/2024 FY.

**MIN.HBTC NG-CDFC 02/15/1/01/2023/2024: READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The secretary, Mr. Charles Bugo, read to the members the minutes of the previous meeting. The minutes were confirmed by Mrs. Bertha Owenga and seconded by Mr. Richard Askari to be the true deliberations of the previous meeting.



MIN.HBTC NG-CDFC 03/15/1/01/2023/2024: MATTERS ARISING

There were no matters arising from the minutes of the previous meeting.

MIN.HBTC NG-CDFC 04/15/1/01/2023/2024: SUMMARY OF WARD MEETING REPORT

The committee discussed and adopted the ward meeting report showing the projects which were prioritized per ward as tabulated below;

S/NO	Project Name	Ward	Project Activity	Status
	<b>PRIMARY SCHOOLS PRO-JECTS</b>			
1	Maguje Primary School	Homabay East	Renovation to completion of 7 roomed administration block: External plastering, construction of access ramp, tiling and painting	New
2	Masakla Primary School	Homabay East	Renovation to completion of 3 classrooms: Re-roofing, plastering, floor screeding, tiling, glazing and painting	New
3	Wahambla Primary School	Homabay East	Renovation to completion of 2 classrooms: Plastering, floor screeding, tiling, glazing and painting	New
4	Ndiru Primary School	Homabay East	Renovation to completion of 2 classrooms: Re-roofing, plastering, floor screeding, tiling, glazing and painting	New
5	Kogwang Primary School	Homabay East	Fencing of 6 acres school compound using concrete posts, barbed wire and chainlink and installation a a metal gate-	New
6	Lorateng Primary School	Homabay East	Fencing of 8.6 acres school compound using concrete posts, barbed wire and chainlink and installation a metal gate	New
7	Kopiyo Primary School	Homabay East	Fencing of 12.4 acres school compound using concrete posts, barbed wire and chainlink and installation of a metal gate	New
8	Nyauu Primary School	Homabay East	Fencing of 24 acres school compound using concrete posts, barbed wire and chainlink and installation of a metal gate	New
9	Oregu Primary School	Homabay East	Fencing of 3.5 acres school compound using concrete posts, barbed wire and chainlink and installation of a metal gate	New
10	Roba Primary School	Homabay East	Purchase of 2 acres of land for expansion of the school compound	New

FUND ACCOUNT MANAGER  
P. O. Box 240  
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11	Akele Primary School	Homabay West	Fencing of 3.2 acres school compound using concrete posts, barbed wire and chainlink and installation of a metal gate	New
12	Ruga Primary School	Homabay West	Renovation to completion of 3 classrooms: Re-roofing, plastering, floor screeding, tiling, glazing and painting	New
13	Langoromo Primary School	Homabay West	Construction to completion of 5 roomed Administration Block	New
14	Adongo Primary School	Homabay West	Renovation to completion of 5 classrooms: Re-roofing, plastering, glazing, tiling and painting	New
15	Maguti Primary School	Homabay West	Renovation to completion of 2 classrooms: Re-roofing, plastering, floor screeding, tiling, glazing and painting-	New
16	Watata Primary School	Homabay West	Renovation to completion of 2 classrooms: Re-roofing, plastering, floor screeding, tiling, glazing and painting	New
17	Kijawa Primary School	Homabay West	Construction to completion of 5 roomed Administration Block	New
18	Gogo Katuma Primary School	Homabay Arujo	Renovation to completion of 8 classrooms: Re-roofing, plastering, glazing, tiling and painting of 6 classrooms and plastering, glazing and tiling of 2 classrooms	New
19	Lala Primary School	Homabay Arujo	Renovation to completion of 5 classrooms: Re-roofing, plastering, floor screeding, tiling, glazing and painting	New
20	Ngere Primary School	Homabay Arujo	Fencing of 13.3 acres school compound using concrete posts, barbed wire and chainlink and installation of a metal gate	New
21	Rangwena Primary School	Homabay Central	Renovation to completion of 4 classrooms: Re-roofing, plastering, floor screeding, tiling, glazing and painting	New
22	Got Rabuor Primary School	Homabay Central	Demolition of existing classrooms and construction to completion of 4 classrooms	New
23	Asego Primary School	Homabay Central	Renovation to completion of 3 classrooms: Re-roofing, plastering, glazing, tiling and painting	New
24	Homabay Primary School	Homabay Central	Fencing of 7 acres school compound using concrete posts, barbed wire and chain link and installation of a metal gate	New
25	Pap Ndege Primary School	Homabay Central	Fencing of 6.7 acres school compound using concrete posts, barbed wire and chainlink and installation of a metal gate-	New



JUNIOR SECONDARY SCHOOLS PROJECTS				
1	Ndiru Primary School	Homabay East	Renovation to completion of 3 classrooms: Re-roofing, plastering, floor screeding, tiling, glazing and painting	New
2	Wahambla Primary School	Homabay East	Renovation to completion of 2 classrooms: Extension of the verandah area, plastering, tiling, glazing and painting	New
3	Nyanguu Primary School	Homabay East	Construction to completion of 2 classrooms at and equipping with 60 lockers and chairs at	New
4	Masakla Primary School	Homabay East	Renovation to completion of 3 classrooms: Plastering, tiling, glazing and painting	New
5	Disii Primary School	Homabay East	Renovation to completion of 3 classrooms: Re-roofing, plastering, glazing, tiling and painting	New
6	Adongo Primary School	Homabay West	Renovation to completion of 3 classrooms: Re-roofing, plastering, glazing, tiling and painting	New
7	Watata Primary School	Homabay West	Renovation to completion of 2 classrooms: Plastering, floor screeding, tiling, glazing and painting	New
8	Ruga Primary School	Homabay West	Renovation to completion of 2 classrooms: Re-roofing, plastering, floor screeding, tiling, glazing and painting	New
9	Maguti Primary School	Homabay West	Renovation to completion of 2 classrooms: Extension of the verandah area, plastering, tiling, glazing and painting	New
10	Riwa Primary School	Homabay West	Renovation to completion of 3 classrooms: Re-roofing, plastering, glazing, tiling and painting	New
11	Lieta Primary School	Homabay Arujo	Renovation to completion of 2 classrooms: Plastering, floor screeding, tiling, glazing and painting	New
12	Lala Primary School	Homabay Arujo	Renovation to completion of 3 classrooms: Plastering, floor screeding, tiling, glazing and painting	New
13	Ogongo Primary School	Homabay Arujo	Construction to completion of 2 classrooms	New
14	Rangwena Primary School	Homabay Central	Renovation to completion of 3 classrooms: Re-roofing, plastering, floor screeding, tiling, glazing and painting	New
15	Asego Primary School	Homabay Central	Renovation to completion of 3 classrooms: Re-roofing, plastering, glazing, tiling and painting	New
16	Ojunge Primary School	Homabay Central	Construction to completion of 2 classrooms at and equipping with 100 lockers and chairs	New

*[Handwritten signatures and marks]*



SECONDARY SCHOOLS PROJECTS				
1	St. Pius Ndiru Mixed Secondary School	Homabay East	Construction to completion of 2 classrooms	New
2	Pala Masogo Mixed Secondary School	Homabay East	Renovation to completion of a 45 students capacity Science laboratory block: Plastering, glazing, gas supply and plumbing works , tiling and painting (BQ Submitted)	New
3	Pala Masogo Mixed Secondary School	Homabay East	Renovation to completion of a 45 students capacity Science laboratory block: Plastering, glazing, gas supply and plumbing works (BQ Submitted)	New
4	Nyakahia Secondary School	Homabay West	Renovation to completion of 6 classrooms: Floor screeding, tiling, windows glazing and internal and external wall painting	New
5	Bishop Okullu Magare Girls Secondary School	Homabay West	Demolition of 4 existing classrooms and Construction to completion of 3 classrooms	New
6	Riwa Mixed Secondary School	Homabay West	Construction to completion of a 45 students capacity Science laboratory block (BQ Submitted)	New
7	St. Dominic Wiga Mixed Secondary School	Homabay Central	Completion of a 45 capacity Science Laboratory Block: Installation of gas system and water system, tiling and painting (BQ Submitted)	Ongoing
8	Sero Mixed Secondary School	Homabay Central	Renovation to completion of a 5 roomed Administration Block: Tiling and painting	New
CLIMATE CHANGE MITIGATION ACTIVITIES				
1	St. Theresa Nyauu Girls Secondary School	Homabay East	Purchase of 1 complete set of 150 litres energy saving jiko	


**FUND ACCOUNT MANAGER**  
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**MIN.HBTC.NG-CDFC.05/15/1/01/2023/2024: ONGOING PROJECTS REPORT**

The committee discussed and adopted the ongoing projects report as tabled by the Fund Account Manager as shown below;

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs)		Amount Received from the board (Kshs)	Balance to complete the project (Kshs.)-(Contract sum less cumulative allocation)	Implementation Status/level of implementation	Remarks
						Financial Years	Amount Allocated				
2019/2020	Ogande Girls High School	Construction of modern library (Dr. Ida Odinga Library and Resource Centre): Library Wing	Completion of modern library (Dr. Ida Odinga Library and Resource Centre): Internal wall finishes (painting), fittings and fixtures, RC superstructure, entrance canopy finish, flat roof, poly carbonate roofing sheets, ceiling finishes	50,000,000	50,000,000	2019/2020 0	3,000,000 7,000,000 10,000,000 0 10,000,000 0 10,000,000 0 10,000,000 0	3,000,000 7,000,000 10,000,000 0 10,000,000 0 10,000,000 0	10,000,000 0	At finishing stage	Final allocation of Kshs. 10,000,000 allocated funds in the 2023/2024 FY project proposal
2014/2015	St. Dominic Wiga Mi	Completion of a 45 capacity Science Laboratory Block:	Completion of a 45 capacity Science Laboratory Block: Installation of	4,150,000	4,150,000	2014/2015 5	1,000,000	1,000,000	3,150,000	At finishing stages	Final allocation of Kshs. 3,150,000

*[Signature]*  
 FUND ACCOUNT MANAGER  
 P. O. Box 2444  
 HOMA BAY  
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*[Signature]*

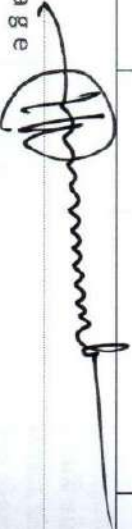






			Allocation Kshs.	Allocation Kshs
1	Adongo Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	1,125,000.00	0
2	Asego Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	1,125,000.00	0
3	Watata Primary School	Renovation to completion of 2 classrooms: Plastering, floor screeding, tiling, glazing and painting	750,000.00	0
4	Lala Primary School	Renovation to completion of 3 classrooms: Plastering, floor screeding, tiling, glazing and painting	1,125,000.00	0
5	Ndiru Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	1,125,000.00	0
6	Ogongo Primary School	Construction to completion of 2 classrooms	2,500,000.00	0
7	Nyanguu Primary School	Construction to completion of 2 classrooms at Kshs.2,513,185 and equipping with 60 lockers and chairs at Kshs.360,000	2,873,183.00	0
8	Rangwena Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	0	1,125,000.00
9	Ruga Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	0	750,000.00
10	Wahambla Primary School	Renovation to completion of 2 classrooms: Extension of the verandah area, plastering, tiling, glazing and painting	0	750,000.00
11	Maguti Primary School	Renovation to completion of 2 classrooms: Extension of the verandah area, plastering, tiling, glazing and painting	0	750,000.00
12	Masakla Primary School	Renovation to completion of 3 classrooms: Plastering, tiling, glazing and painting	0	1,125,000.00
13	Disii Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	0	1,125,000.00
14	Riwa Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	0	1,125,000.00
15	Lieta Primary School	Renovation to completion of 2 classrooms: Plastering, floor screeding, tiling, glazing and painting	0	750,000.00
16	Ojunge Primary School	Construction to completion of 2 classrooms at Kshs.2,523,183 and equipping with 100 lockers and chairs at Kshs.600,000	0	3,123,183.00
	TOTAL		10,623,183.00	10,623,183.00

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FUND ACCOUNT

P.O. Box

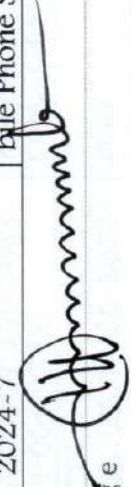
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b) Realigned Project proposal for 2023/2024 Financial Year.

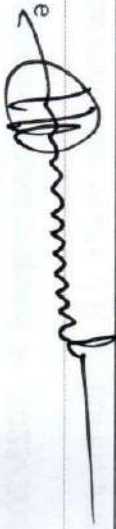
The committee resolved to realign the projects proposal to be consistent with the National Government Constituency Development Fund (Amendment Act) 2023 and recommended to submit the project proposal amounting to Kshs. 177,216,903.00 . Allocation from NG-CDF Board being Kshs. 166,593,720.00 and Kshs. 10,623,183.00 being JSS Grant as tabulated below;

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR HOMA BAY TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
NO.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
<b>COMPENSATION OF EMPLOYEES</b>							
1.	4-0043-249-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	2,120,160.00	-	2,120,160.00	New
2.	4-0043-249-2710102-100-2023-2024-2	Gratuity - Contractual Employees	Payment of Gratuity for 7 Contractual NG-CDFC Staff	657,249.00	-	657,249.00	New
3.	4-0043-249-2120101-100-2023-2024-3	NSSF	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	90,720.00	-	90,720.00	New
4.	4-0043-249-2110301-100-2023-2024-4	Housing Levy	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	31,802.00	-	31,802.00	New
5.	4-0043-249-2110202-100-2023-2024-5	Casual Labour and Internship	Payment of Basic Wages for 3 Interns	360,000.00	-	360,000.00	New
	<b>TOTAL</b>			<b>3,259,931.00</b>	<b>-</b>	<b>3,259,931.00</b>	
<b>USE OF GOODS AND SERVICES</b>							
6.	4-0043-249-2210101-100-2023-2024-6	Electricity	Payment of Electricity Charges	72,000.00	-	72,000.00	New
7.	4-0043-249-2210201-100-2023-2024-7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	180,000.00	-	180,000.00	New

  
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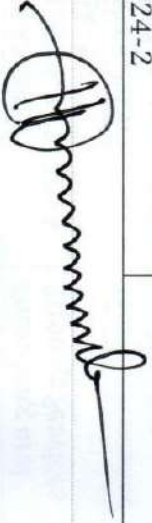
8.	4-0043-249-2210202-100-2023-2024-8	Internet Connections	Payment of Internet Connections	36,000.00	-	36,000.00	New
9.	4-0043-249-2210203-100-2023-2024-9	Courier and Postal Services	Payment of Courier and Postal Services	250,000.00	-	250,000.00	New
10.	4-0043-249-2210502-100-2023-2024-10	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	-	200,000.00	New
11.	4-0043-249-2210504-100-2023-2024-11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	-	100,000.00	New
12.	4-0043-249-2210801-100-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	240,000.00	-	240,000.00	New
13.	4-0043-249-2211102-100-2023-2024-13	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers, Printers and Television	300,000.00	-	300,000.00	New
14.	4-0043-249-2211103-100-2023-2024-14	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00	-	120,000.00	New
15.	4-0043-249-2211101-100-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	619,691.00	-	619,691.00	New
16.	4-0043-249-2210303-100-2023-2024-16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	672,000.00	-	672,000.00	New
17.	4-0043-249-2210304-100-2023-2024-17	Sundry Items (Airport Tax, Taxis)	Payment of Sundry Items (Airport Taxi, Taxis Expenses)	40,000.00	-	40,000.00	New
18.	4-0043-249-2210604-100-2023-2024-18	Hire of Transport	Payment for Hire of Transport	850,000.00	-	850,000.00	New







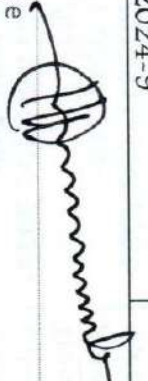
19.	4-0043-249-2211201-100-2023-2024-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	120,000.00	-	120,000.00	New
20.	4-0043-249-2210811-100-2023-2024-20	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,300,000.00	-	1,300,000.00	New
21.	4-0043-249-2210802-100-2023-2024-21	Other Committee Expenses	Payment of Other Committee Expenses	1,600,000.00	-	1,600,000.00	New
22.	4-0043-249-2211301-100-2023-2024-22	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	36,000.00	-	36,000.00	New
	<b>TOTAL</b>			<b>6,735,691.00</b>	<b>-</b>	<b>6,735,691.00</b>	
	<b>EMERGENCY RESERVE</b>						
23.	4-0043-249-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	-	8,768,091.00	New
	<b>TOTAL</b>			<b>8,768,091.00</b>	<b>-</b>	<b>8,768,091.00</b>	
	<b>BURSARY</b>						
24.	4-0043-249-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	41,000,000.00	-	41,000,000.00	New
25.	4-0043-249-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	8,000,000.00	-	8,000,000.00	New
26.	4-0043-249-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	-	1,000,000.00	New
	<b>TOTAL</b>			<b>50,000,000.00</b>	<b>-</b>	<b>50,000,000.00</b>	
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
27.	4-0043-249-2210301-111-2023-2024-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	225,000.00	-	225,000.00	New
28.	4-0043-249-2210303-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00	-	350,000.00	New







29.	4-0043-249-2210502-111-2023-2024-3	Publishing and Printing Services	Payment of Publishing and Printing Services	167,311.00	-	167,311.00	New
30.	4-0043-249-2210701-111-2023-2024-4	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMC during Training on project management, procurement and cross cutting issues	150,000.00	-	150,000.00	New
31.	4-0043-249-2210702-111-2023-2024-5	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during Training on project management, procurement and cross cutting issues	150,000.00	-	150,000.00	New
32.	4-0043-249-2210703-100-2023-2024-6	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during Training on project management, procurement and cross cutting issues	90,000.00	-	90,000.00	New
33.	4-0043-249-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during Training on project management, procurement and cross cutting issues	200,000.00	-	200,000.00	New
34.	4-0043-249-2210710-111-2023-2024-8	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC during Training on project management, procurement and cross cutting issues	250,000.00	-	250,000.00	New
35.	4-0043-249-2210802-111-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses	1,200,000.00	-	1,200,000.00	New





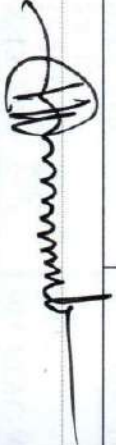
  
 DEPARTMENT OF FINANCE AND ADMINISTRATION  
 HONMA BAY  
 Edinornatabaytown@ngcdt.gov.gh



36.	4-0043-249-2210811-111-2023-2024-10	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,680,000.00	-	1,680,000.00	New
37.	4-0043-249-2210302-111-2023-2024-11	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	225,000.00	-	225,000.00	New
38.	4-0043-249-2211101-111-2023-2024-12	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	110,000.00	-	110,000.00	New
39.	4-0043-249-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	-	100,000.00	New
40.	4-0043-249-2220101-111-2023-2024-14	Maintenance Expenses - Motor Cycles	Payment of Maintenance Expenses for 2 NG-CDFC Motorcycles Yamaha YBR 125 CC GKB 276S and GKB 248S	100,000.00	-	100,000.00	New
	<b>TOTAL</b>			<b>4,997,311.00</b>	<b>-</b>	<b>4,997,311.00</b>	
<b>PRIMARY SCHOOL PROJECTS</b>							
41.	4-0043-249-2630209-263-2023-2024-1	Adongo Primary School	Renovation to completion of 5 classrooms: Reroofing, plastering, glazing, tiling and painting	1,875,000.00	-	1,875,000.00	New
42.	4-0043-249-2630209-263-2023-2024-2	Asego Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	1,125,000.00	-	1,125,000.00	New
43.	4-0043-249-2630209-263-2023-2024-3	Gogo Katuma Primary School	Renovation to completion of 8 classrooms: Reroofing, plastering, glazing, tiling and painting of 6 classrooms and plastering, glazing and tiling of 2 classrooms	2,600,000.00	-	2,600,000.00	New



44.	4-0043-249-2630209-263-2023-2024-4	Maguje Primary School	Renovation to completion of 7 roomed administration block: External plastering, construction of access ramp, tiling and painting	800,000.00	-	800,000.00	New
45.	4-0043-249-2630209-263-2023-2024-5	Maguti Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	750,000.00	-	750,000.00	New
46.	4-0043-249-2630209-263-2023-2024-6	Masakla Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	1,125,000.00	-	1,125,000.00	New
47.	4-0043-249-2630209-263-2023-2024-7	Wahambila Primary School	Renovation to completion of 2 classrooms: Plastering, floor screeding, tiling, glazing and painting	750,000.00	-	750,000.00	New
48.	4-0043-249-2630209-263-2023-2024-8	Watata Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	750,000.00	-	750,000.00	New
49.	4-0043-249-2630209-263-2023-2024-9	Lala Primary School	Renovation to completion of 5 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	1,875,000.00	-	1,875,000.00	New
50.	4-0043-249-2630209-263-2023-2024-10	Ndiru Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	750,000.00	-	750,000.00	New
51.	4-0043-249-2630209-263-2023-2024-11	Rangwena Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	1,500,000.00	-	1,500,000.00	New

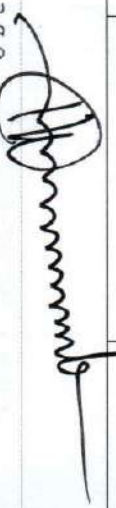




FUND ACCOUNT NUMBER  
P. O. Box 2300  
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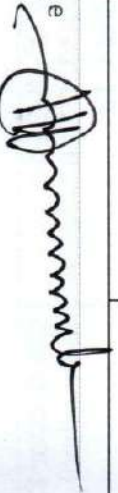
52.	4-0043-249-2630209-263-2023-2024-12	Got Rabuor Primary School	Demolition of 4 existing classrooms and construction to completion of 4 classrooms	5,000,000.00	-	5,000,000.00	New
53.	4-0043-249-2630209-263-2023-2024-13	Ruga Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	1,125,000.00	-	1,125,000.00	New
54.	4-0043-249-2630209-263-2023-2024-14	Langoromo Primary School	Construction to completion of 5 roomed Administration Block (BQ Submitted)	3,200,000.00	-	3,200,000.00	New
55.	4-0043-249-2630209-263-2023-2024-15	Roba Primary School	Purchase of 2 acres of land for expansion of the school compound (submit land valuation report, copy of land search certificate and copy of title deed) - The mentioned documents to be availed.	2,000,000.00	-	2,000,000.00	New
56.	4-0043-249-2630209-263-2023-2024-16	Kijawa Primary School	Construction to completion of 5 roomed Administration Block	3,200,000.00	-	3,200,000.00	New
57.	4-0043-249-2630209-263-2023-2024-17	Homabay Primary School	Fencing of 7 acres school compound using concrete posts, barbed wire and chain link and installation of a metallic gate	2,345,000.00	-	2,345,000.00	New
58.	4-0043-249-2630209-263-2023-2024-18	Ngere Primary School	Fencing of 13.3 acres school compound using concrete posts, barbed wire and chainlink and installation of metallic gate	4,455,500.00	-	4,455,500.00	New
59.	4-0043-249-2630209-263-2023-2024-19	Pap Ndege Primary School	Fencing of 6.7 acres school compound using concrete posts, barbed wire and chainlink and installation of metallic gate	2,244,500.00	-	2,244,500.00	New




**FINANCIAL ACCOUNT MANAGER**  
**HONDA BAY**  
 P.O. BOX 240-40300  
 HONDA BAY



60.	4-0043-249-2630209-263-2023-2024-20	Orego Primary School	Fencing of 3.5 acres school compound using concrete posts, barbed wire and chainlink and installation of metallic gate	1,172,500.00	-	1,172,500.00	New
61.	4-0043-249-2630209-263-2023-2024-21	Akele Primary School	Fencing of 3.2 acres school compound using concrete posts, barbed wire and chainlink and installation of metallic gate	1,072,000.00	-	1,072,000.00	New
62.	4-0043-249-2630209-263-2023-2024-22	Kogwang Primary School	Fencing of 6 acres school compound using concrete posts, barbed wire and chainlink and installation of metallic gate	2,010,000.00	-	2,010,000.00	New
63.	4-0043-249-2630209-263-2023-2024-23	Lorateng Primary School	Fencing of 8.6 acres school compound using concrete posts, barbed wire and chainlink and installation of metallic gate (BQ Submitted)	2,881,000.00	-	2,881,000.00	New
	<b>TOTAL</b>			44,605,500.00	-	44,605,500.00	
<b>JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF</b>							
64.	4-0043-249-2630209-263-2023-2024-26	Adongo Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	1,125,000.00	-	1,125,000.00	New
65.	4-0043-249-2630209-263-2023-2024-27	Asego Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	1,125,000.00	-	1,125,000.00	New
66.	4-0043-249-2630209-263-2023-2024-28	Watata Primary School	Renovation to completion of 2 classrooms: Plastering, floor screeding, tiling, glazing and painting	750,000.00	-	750,000.00	New
67.	4-0043-249-2630209-263-2023-2024-29	Lala Primary School	Renovation to completion of 3 classrooms: Plastering, floor screeding, tiling, glazing and painting	1,125,000.00	-	1,125,000.00	New

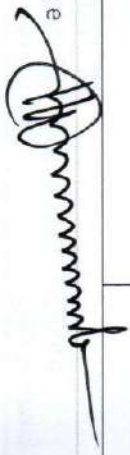





  
 Ministry of Education, Youth and Sports  
 Ghana



68.	4-0043-249-2630209-263-2023-2024-30	Ndiru Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	1,125,000.00	-	1,125,000.00	New
69.	4-0043-249-2630209-263-2023-2024-31	Ogongo Primary School	Construction to completion of 2 classrooms	2,500,000.00	-	2,500,000.00	New
70.	4-0043-249-2630209-263-2023-2024-32	Nyanguu Primary School	Construction to completion of 2 classrooms at Kshs.2,513,185 and equipping with 60 lockers and chairs at Kshs.360,000	2,873,183.00	-	2,873,183.00	New
<b>TOTAL</b>				<b>10,623,183.00</b>	<b>-</b>	<b>10,623,183.00</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS MOE</b>							
71.	4-0043-249-2630209-263-2023-2024-33	Rangwena Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	1,125,000.00	-	1,125,000.00	New
72.	4-0043-249-2630209-263-2023-2024-34	Ruga Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	750,000.00	-	750,000.00	New
73.	4-0043-249-2630209-263-2023-2024-35	Wahambila Primary School	Renovation to completion of 2 classrooms: Extension of the verandah area, plastering, tiling, glazing and painting	750,000.00	-	750,000.00	New
74.	4-0043-249-2630209-263-2023-2024-36	Maguti Primary School	Renovation to completion of 2 classrooms: Extension of the verandah area, plastering, tiling, glazing and painting	750,000.00	-	750,000.00	New
75.	4-0043-249-2630209-263-2023-2024-37	Masakla Primary School	Renovation to completion of 3 classrooms: Plastering, tiling, glazing and painting	1,125,000.00	-	1,125,000.00	New




**FUND ACCOUNT MANAGER**  
P. O. BOX 40-40300  
HOMA BAY



76.	4-0043-249-2630209-263-2023-2024-38	Disii Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	1,125,000.00	-	1,125,000.00	New
77.	4-0043-249-2630209-263-2023-2024-39	Riwa Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	1,125,000.00	-	1,125,000.00	New
78.	4-0043-249-2630209-263-2023-2024-40	Lieta Primary School	Renovation to completion of 2 classrooms: Plastering, floor screeding, tiling, glazing and painting	750,000.00	-	750,000.00	New
79.	4-0043-249-2630209-263-2023-2024-41	Ojunge Primary School	Construction to completion of 2 classrooms at Kshs.2,523,183 and equipping with 100 lockers and chairs at Kshs.600,000	3,123,183.00	-	3,123,183.00	New
	<b>TOTAL</b>			<b>10,623,183.00</b>	<b>-</b>	<b>10,623,183.00</b>	
<b>SECONDARY SCHOOL PROJECTS</b>							
80.	4-0043-249-2630210-263-2023-2024-1	Ogande Girls High School	Additional funds for completion of modern library (Dr. Ida Odinga Library and Resource Centre): Internal wall finishes (painting), fittings and fixtures, RC superstructure, entrance canopy finish, flat roof, poly carbonate roofing sheets, ceiling finishes (BQ Submitted)	50,000,000.00	40,000,000.00	10,000,000.00	Ongoing
81.	4-0043-249-2630210-263-2023-2024-2	Pala Masogo Mixed Secondary School	Renovation to completion of a 45 students capacity Science laboratory block: Plastering, glazing, installation of gas system and water system, tiling and painting (BQ Submitted)	2,700,000.00	-	2,700,000.00	New

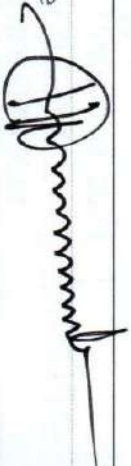
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 HOMA BAY DISTRICT COUNCIL
   
 P.O. Box 240-403-0
   
 HOMA BAY
   
 e:office@homa.gov.ke



82.	4-0043-249-2630210-263-2023-2024-3	St. Dominic Wiga Mixed Secondary School	Completion of a 45 capacity Science Laboratory Block: Installation of gas system and water system, tiling and painting (BQ Submitted)	4,150,000.00	1,000,000.00	3,150,000.00	Ongoing
83.	4-0043-249-2630210-263-2023-2024-4	Sero Mixed Secondary School	Renovation to completion of a 5 roomed Administration Block: Tiling and painting	500,000.00	-	500,000.00	New
84.	4-0043-249-2630210-263-2023-2024-5	Nyakahia Secondary School	Renovation to completion of 6 classrooms: Floor screeding, tiling, windows glazing and internal and external wall painting	2,000,000.00	-	2,000,000.00	New
85.	4-0043-249-2630210-263-2023-2024-6	Bishop Okullu Magare Girls Secondary School	Demolition of 4 existing classrooms and Construction to completion of 3 classrooms	3,800,000.00	-	3,800,000.00	New
86.	4-0043-249-2630210-263-2023-2024-7	Riwa Mixed Secondary School	Construction to completion of a 45 students capacity Science laboratory block (BQ Submitted)	5,000,000.00	-	5,000,000.00	New
87.	4-0043-249-2630210-263-2023-2024-8	St. Pius Nduru Mixed Secondary School	Construction to completion of 2 classrooms	2,400,000.00	-	2,400,000.00	New
	<b>TOTAL</b>			<b>70,550,000.00</b>	<b>41,000,000.00</b>	<b>29,550,000.00</b>	
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>							
88.	4-0043-249-2640510-110-2023-2024-1	St. Theresa Nyauu Girls Secondary School	Purchase of 1 complete set of 150 litres energy saving jiko	300,000.00	-	300,000.00	New
	<b>TOTAL</b>			<b>300,000.00</b>		<b>300,000.00</b>	

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**FOUNDER ACCOUNT MANAGER**  
 P. O. BOX 240-40300  
 HOMA BAY  
 H.C. COL. BOARD  
 cdthomabaytown@ngcdt.go.ke



OTHER PROJECTS								
89.	4-0043-249-3110202-108-2023-2024-1	NG-CDF Office	Renovation to completion of 300 capacity multipurpose hall: Overhaul of ceiling board, electrical wiring and painting (BQ Submitted)	4,999,013.00	-	4,999,013.00	New	
90.	4-0043-249-3110202-108-2023-2024-2	NG-CDF Office	Purchase of furniture for NG-CDF Office: 10 high back conference chairs at Kshs.400,000, 1 office Shelve Kshs 100,000 executive office chairs at Kshs.250,000, 1 executive office desk at Kshs. 50,000 and 2 visitors waiting chairs at Kshs.50,000	850,000.00	-	850,000.00	New	
91.	4-0043-249-3110202-108-2023-2024-3	NG-CDF Office	Renovation to completion of 2 separate 4 door external pit latrines with 2 chambers each catering for persons with disabilities: Fixing of doors, floor screeding with terrazzo finishes, plastering and painting (BQ Submitted)	1,425,000.00	-	1,425,000.00	New	
92.	4-0043-249-3110202-108-2023-2024-4	NG-CDF Office	Purchase of 4 pieces of HP 16 GB RAM- 512 GB drive laptops each at Kshs.120,000 for use by Fund Account Manager, Accounts Assistant, Clerk of Works and Procurement Assistant	480,000.00	-	480,000.00	New	
	TOTAL	HOMA BAY		8,454,013.00	-	8,454,013.00		
	TOTAL	NG-CDF Office		207,593,720.00	41,000,000.00	166,593,720.00		
	JSS GRANT			10,623,183.00	-	10,623,183.00		
	GRAND TOTAL			218,216,903.00	41,000,000.00	177,216,903.00		

*[Signature]*  
 FUND ACCOUNT MANAGER  
 P.O. Box 240-40300  
 HOMA BAY

NG-CDF Office  
 HOMA BAY  
 Email: ngcdf@ngcdf.go.ke  
 Phone: 011-4440000

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c) Other deliberations:

- i) Ogande Girls High School ; The committee resolved to allocate Kshs. 10,000,000 as the final allocation for completion of modern library (Dr. Ida Odinga Library and Resource Centre): Internal wall finishes (painting), fittings and fixtures, RC superstructure, entrance canopy finish, flat roof, poly carbonate roofing sheets, ceiling finishes in compliance with the MOU signed on 2<sup>nd</sup> June 2022 between Homabay Town NG-CDF Committee and BOM of Ogande Girls High School. The project was initially funded in financial year; 2019/2020.
- ii) St. Dominic Wiga Mixed Secondary School; The committee resolved to allocate Kshs. 3,150,000 towards completion of the project. The project was initially funded in 2014/2015 financial year at Kshs.1,000,000 leaving a balance of Kshs. 3,150,000 which had not been allocated to the project to date.
- iii) Varying allocation of funds to similar projects; The committee resolved to allocate varying amounts to similar projects with the same scope due to different project location and soil type affecting costs.
- iv) Renovation of few classrooms; Due to budget constraints, the committee resolved to allocate funds towards renovation of at least 3 classrooms in different schools leaving some existing classrooms pending renovation in the next financial year. However, it was resolved that allocations for renovation of existing classrooms for Maguti Primary School , Masakla Primary School, Wahambla Primary School, Watata Primary School be made under both Primary Schools projects and JSS Projects . It further noted that only 2 existing classrooms at Ndiru Primary School required renovation since the rest of the existing classrooms had been renovated in the previous financial years.
- v) Renovation of existing classrooms under JSS: Guided by the Sub County Director of Education, the Committee noted that all the JSS Schools in the Constituency had adequate learning facilities and the only requirement was to improve the learning facilities through renovations. The Committee thus agreed that the funds be channeled towards majorly doing renovation works in the identified institutions and some funds to be used for construction of new classrooms.
- vi) Valuation of the proposed land for purchase next to Roba Primary School; The committee allocated an estimated amount of Kshs. 2,000,000 towards purchase of 2 acre land for expansion of the school compound. This estimate was based on the prevailing market rate in the area but would be subject to valuation. The government land valuer was still unavailable.

MIN.HBTC NG-CDFC 06/15/1/01/2023/2024: ANY OTHER BUSINESS

There being no other business, the meeting ended at 02:04 p.m. with a word of prayer from Mr. Richard Askari. The date for the next meeting was to be communicated to the members through the secretary.

Confirmation:

Name: Harrison Ouko Ogalo      Designation: NG-CDFC Chairman      Sign:       Date: 15/01/2024

Name: Charles Agoro Bugo      Designation: NG-CDFC Secretary      Sign:       Date: 15/01/2024

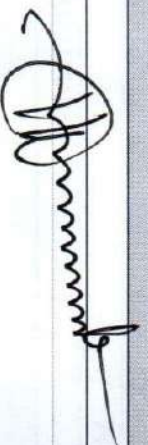
  
P. O. BAIT  
HOMA BAY  
P. O. BOX 840-40300  
HOMA BAY  
NG-CDF BOARD  
cdhombabaytown@ngcdf.go.ke







Employer Contribution to Housing Levy								
	Accounts Assistant	CSG 11	1	482.55		483	5,791	
	Clerk of Works	CSG 11	1	482.55		483	5,791	
	Procurement Assistant	CSG 12	1	482.55		483	5,791	
	Records Management Assistant	CSG 12	1	283.35		283	3,400	
	Project Coordinator	CSG 13	1	352.5		353	4,236	
	Office Assistant	CSG 14	2	283.35		567	6,800	
	Security / Groundsman	CSG 14	1	283.35		283	3,400	
<b>Sub Total</b>	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					<b>2,934</b>	<b>35,203</b>	
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	18,600		186,000	930,000	
2210302	Accommodation - Domestic Travel	Persons	10	4,800		48,000	240,000	
2210303	Daily Subsistence Allowance	Persons	10	13,440		134,400	672,000	
	<b>TOTAL</b>						<b>1,842,000</b>	
	<b>Committee Expenses</b>							
2210802	Other Committee Expenses	Members	9				850,000.00	
		Chair	1					
2210811	NG-CDPC Allowance	Members	8				650,000.00	
		Chair	1					
<b>Sub Total</b>							<b>1,500,000</b>	
	Other Operating Expenses						1,200,000.00	
	Refined Fuels and Lubricants						120,000.00	
	Supplies and Accessories for Television, Computers and Printers						350,000.00	
	Sanitary and Cleaning Materials, Supplies and Services						100,000.00	
	Internet Connections						60,000.00	
	Courier and Postal Services						250,000.00	
	Publishing and Printing Services						150,000.00	
	Advertising, Awareness and Publicity Campaigns						250,000.00	
	Bank Charges						33,000.00	
	Catering Services						550,000.00	
	Sundry Items (taxis)						50,000.00	
	Electricity charges						100,691.20	
	Telephone, Telex, Facsimile and Mobile Phone Service						180,000.00	
<b>Sub Total</b>							<b>3,393,691</b>	
<b>TOTAL</b>							<b>9,999,022</b>	







EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING

*[Signature]*  
 ACCOUNT MANAGER  
 P. O. BOX 240, A0300  
 HONMA BAY

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210301	Domestic Travel and Subsistence & Other Transport Costs Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	4,500	45,000	225,000.00
2210302	Accommodation - Domestic Travel	Persons	10	4,500	45,000	225,000.00
2210303	Daily Subsistence Allowance	Persons	10	7,000	70,000	350,000.00
2210502	Printing, Advertising and Information Supplies & Services					167,311.00
2210701	Publishing and Printing Services					150,000.00
2210702	Training Expenses					150,000.00
2210703	Travel Allowance					150,000.00
2210704	Remuneration of Instructors and Contract Based Training Services					150,000.00
2210710	Production and Printing of Training Materials					90,000.00
2210704	Hire of Training Facilities and Equipment					200,000.00
2210710	Accommodation Allowance					250,000.00
2210802	Committee Expenses	Members	9	5,000	45,000	
2210811	Other Committee Expenses	Chair	1	5,000	5,000	1,200,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	1,680,000.00

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	Office and General Supplies and Services							
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)							110,000.00
	Fuel, Oil & Lubricants							
2211201	Refined Fuels and Lubricants for Transport							100,000.00
	Maintenance Expenses - Motor Cycles							100,000.00
<b>TOTAL</b>								<b>4,997,311.00</b>

*[Handwritten signature]*

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**FUND ACCOUNT MANAGER**  
 P.O. Box 240-40300  
 HONMA BAY  
 Honma Bay Town @ 99cd1190.kh  
 www.honmabaytown.gov.kh

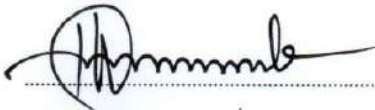


### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 249      CONSTITUENCY NAME: HOMA BAY TOWN      FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
249/AP1	Administration/Recurrent	9,995,622.00
249/AP2	Monitoring and evaluation/Capacity Building	4,997,311.00
249/2640100	Bursary/Mocks/Cats	50,000,000.00
249/2640200	Emergency Projects	8,768,091.00
249/2630204	Primary School Projects	10,623,183.00
249/2630205	Secondary School Projects	29,550,000.00
249/2640510	Environmental Projects	300,000.00
249/3110202	CDFC offices	7,754,013.00
249/2630209	Capital Grants to Primary Schools	55,228,683.00
<b>TOTAL</b>		<b>177,216,903.00</b>

DUKO HARRISON



28, 03, 2024

Chairman

Signature

Date

DAVID AGONG



28, 03, 2024

Fund Manager

Signature

Date





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 249

**Constituency Name** HOMA BAY TOWN **County** Homa Bay

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 9,995,622.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0043-249-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 7 Contractual NG-CDFC Staff	New Project	2,120,160.00
Gratuity - Contractual Employees	4-0043-249-2710102-100-2023-2024-2	Payment of Gratuity to 7 Contractual NG-CDFC Staff	New Project	657,249.00
NSSF	4-0043-249-2120101-100-2023-2024-3	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	New Project	90,720.00
Housing Levy	4-0043-249-2110301-100-2023-2024-4	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	New Project	31,802.00
Casual Labour and Internship	4-0043-249-2110202-100-2023-2024-5	Payment of Staff Basic Wages for 3 interns	New Project	360,000.00
Electricity	4-0043-249-2210101-100-2023-2024-6	Payment of Electricity Charges	New Project	72,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-249-2210201-100-2023-2024-7	Payment of Telephone Expenses	New Project	180,000.00
Internet Connections	4-0043-249-2210202-100-2023-2024-8	Payment of Internet Connections	New Project	36,000.00
Courier and Postal Services	4-0043-249-2210203-100-2023-2024-9	Payment of Courier and Postal Services	New Project	250,000.00
Publishing and Printing Services	4-0043-249-2210502-100-2023-2024-10	Payment of Publishing and Printing Services	New Project	200,000.00

  
ACCOUNT MANAGER




**National Government Constituencies Development Fund**  
Fourth Schedule Report

Advertising, Awareness and Publicity Campaigns	4-0043-249-2210504-100-2023-2024-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-249-2210801-100-2023-2024-12	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	240,000.00
Supplies and Accessories for Computers and Printers	4-0043-249-2211102-100-2023-2024-13	Purchase of Supplies and Accessories for Computers, Printers and Television	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0043-249-2211103-100-2023-2024-14	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Daily Subsistence Allowance	4-0043-249-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	672,000.00
Sundry Items (Airport Tax, Taxis)	4-0043-249-2210304-100-2023-2024-16	Payment of Sundry Items (Airport Taxi, Taxis Expenses)	New Project	40,000.00
Hire of Transport	4-0043-249-2210604-100-2023-2024-17	Payment of Hire of Transport	New Project	850,000.00
Refined Fuels and Lubricants for Transport	4-0043-249-2211201-100-2023-2024-18	Purchase of Refined Fuels and Lubricants for Transport	New Project	120,000.00
NG-CDFC Allowance	4-0043-249-2210811-100-2023-2024-19	Payment of NG-CDFC Allowance	New Project	1,300,000.00
Other Committee Expenses	4-0043-249-2210811-100-2023-2024-20	Payment of Other Committee Expenses	New Project	1,600,000.00
Bank Service Commission and Charges	4-0043-249-2211301-100-2023-2024-21	Payment of Bank Service Commission and Charges	New Project	36,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0043-249-2211101-100-2023-2024-22	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	619,691.00
<b>TOTAL:</b>				<b>9,995,622.00</b>

Person completing form

SIGNATURE: .....

NAME: .....

*David Agong*  
  
 FUND ACCOUNT MANAGER  
 P. O. Box 240-40300  
 HOMA BAY

DATE: .....

POSITION: .....

*28 03 2024*

*FAM*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 249

**Constituency Name** HOMA BAY TOWN **County** Homa Bay

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, In Ksh** 4,997,311.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0043-249-2210301-111-2023-2024-1	Payment of Transport Expenses	New Project	225,000.00
Daily Subsistence Allowance	4-0043-249-2210303-111-2023-2024-2	Payment of Daily Subsistence Allowance	New Project	350,000.00
Publishing and Printing Services	4-0043-249-2210502-111-2023-2024-3	Payment of Publishing and Printing Services	New Project	167,311.00
Travel Allowance on Training	4-0043-249-2210701-111-2023-2024-4	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMC during Training on project management, procurement and cross cutting issues	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services	4-0043-249-2210702-111-2023-2024-5	Payment of Instructors and Contract Based Training Services during Training on project management, procurement and cross cutting issues	New Project	150,000.00
Production and Printing of Training Materials	4-0043-249-2210703-111-2023-2024-7	Payment of Production and Printing of Training Materials during Training on project management, procurement and cross cutting issues	New Project	90,000.00
Hire of Training	4-0043-249-2210704-111-2023-2024-8	Payment of Hire of Training	New Project	200,000.00

*[Signature]*  
ACCOUNT MANAGER



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Facilities and Equipment		Facilities and Equipment during Training on project management, procurement and cross cutting issues		
Accommodation Allowance	4-0043-249-2210710-111-2023-2024-9	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC during Training on project management, procurement and cross cutting issues	New Project	250,000.00
Other Committee Expenses	4-0043-249-2210802-111-2023-2024-10	Payment of Other Committee Expenses	New Project	1,200,000.00
NG-CDFC Allowance	4-0043-249-2210811-111-2023-2024-11	Payment of NG-CDFC Allowance	New Project	1,680,000.00
Accommodation - Domestic Travel	4-0043-249-2210302-111-2023-2024-12	Payment of Accommodation on Domestic Travel	New Project	225,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0043-249-2211101-111-2023-2024-13	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	110,000.00
Refined Fuels and Lubricants for Transport	4-0043-249-2211201-111-2023-2024-14	Purchase of Refined Fuels and Lubricants for Transport	New Project	100,000.00
Maintenance Expenses - Motor Cycles	4-0043-249-2220101-111-2023-2024-15	Payment of Maintenance Expenses for 2 NG-CDFC Motorcycles Yamaha YBR 125 CC GKB 276S and GKB 248S	New Project	100,000.00
<b>TOTAL:</b>				<b>4,997,311.00</b>

Person completing form

SIGNATURE:

*David Agons*  


DATE:

*28, 03, 2024*

NAME:

*DAVID AGONS*

POSITION:

*FAM*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 249  
 Constituency Name HOMA BAY TOWN County Homa Bay  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-249-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Institutions	4-0043-249-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	8,000,000.00
Bursary Special Schools	4-0043-249-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	1,000,000.00
Bursary Secondary Schools	4-0043-249-2640101-103-2023-2024-4	Additional funds for payment of bursary to needy students in secondary schools	New Project	11,000,000.00
			<b>TOTAL:</b>	<b>50,000,000.00</b>

Person completing form *David Agons*  
 SIGNATURE: *David Agons* DATE: *28.03.2024*  
 NAME: *DAVID AGONS* POSITION: *FAM*





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 249  
Constituency Name HOMA BAY TOWN County Homa Bay  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 8,768,091.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0043-249-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the Constituency during the financial year	New Project	8,768,091.00
<b>TOTAL:</b>				8,768,091.00

Person completing form  
SIGNATURE:  FUND ACCOUNT MANAGER  
P. O. Box 240-40300  
HOMA BAY  
homa.gov.go.ke

DATE: 28 / 03 / 2024  
NAME: DAVID AGONG POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 249  
Constituency Name HOMA BAY TOWN County Homa Bay  
Project Number 2630204  
Project Title Primary School Projects  
Sector Education  
Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,623,183.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
RANGWENA PRIMARY SCHOOL	4-0043-249-2630204-104-2023-2024-1	Renovation to completion of 3 classrooms Reroofing, plastering, floor screeding, tiling, glazing and painting	New Project	1,125,000.00
RUGA PRIMARY SCHOOL	4-0043-249-2630204-104-2023-2024-2	Renovation to completion of 2 classrooms Reroofing, plastering, floor screeding, tiling, glazing and painting	New Project	750,000.00
WAHAMBLA PRIMARY SCHOOL	4-0043-249-2630204-104-2023-2024-3	Renovation to completion of 2 classrooms Extension of the verandah area, plastering, tiling, glazing and painting	New Project	750,000.00
MAGUTI PRIMARY SCHOOL	4-0043-249-2630204-104-2023-2024-4	Renovation to completion of 2 classrooms Extension of the verandah area, plastering, tiling, glazing and painting	New Project	750,000.00
MASAKLA	4-0043-249-2630204-104-2023-2024-5	Renovation to completion of 3 classrooms Plastering, tiling, glazing and painting	New Project	1,125,000.00
DISII PRIMARY SCHOOL	4-0043-249-2630204-104-2023-2024-6	Renovation to completion of 3 classrooms Reroofing, plastering, glazing, tiling and painting	New Project	1,125,000.00
RIWA PRIMARY SCHOOL	4-0043-249-2630204-104-2023-2024-7	Renovation to completion of 3 classrooms Reroofing, plastering, glazing, tiling and	New Project	1,125,000.00

  
PROJECT MANAGER



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		painting		
LIETA PRIMARY SCHOOL	4-0043-249-2630204-104-2023-2024-8	Renovation to completion of 2 classrooms Plastering, floor screeding, tiling, glazing and painting	New Project	750,000.00
OJUNGE PRIMARY SCHOOL	4-0043-249-2630204-104-2023-2024-9	Construction to completion of 2 classrooms at Kshs.2,523,183 and equipping with 100 lockers and chairs at Kshs.600,000	New Project	3,123,183.00
<b>TOTAL:</b>				10,623,183.00

Person completing form

SIGNATURE:

*David Asong*  
 FUND ACCOUNT MANAGER  
 P. O. Box 240-40300  
 HOMA BAY  
 Kenya  
 Email: david.asong@nccfd.go.ke

DATE:

*28.03.2024*

NAME:

*DAVID ASONG*

POSITION:

*FAM*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 249  
Constituency Name HOMA BAY TOWN County Homa Bay  
Project Number 2630205  
Project Title Secondary School Projects  
Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 29,550,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ST PIUS NDIRU SECONDARY SCHOOL	4-0043-249-2630205-104-2023-2024-1	Construction to completion of 2 classrooms	New Project	2,400,000.00
RIWA MIXED SECONDARY SCHOOL	4-0043-249-2630205-104-2023-2024-2	Construction to completion of a 45 students capacity Science laboratory block ( BQ Submitted )	New Project	5,000,000.00
BISHOP OKULU MAGARE SECONDARY SCHOOL	4-0043-249-2630205-104-2023-2024-3	Demolition of 4 existing classrooms and construction to completion of 3 classrooms	New Project	3,800,000.00
NYAKAHIA SECONDARY SCHOOL	4-0043-249-2630205-104-2023-2024-4	Renovation to completion of 6 classrooms Floor screeding, tiling, windows glazing and internal and external wall painting	New Project	2,000,000.00
SERO MIXED SECONDARY SCHOOL	4-0043-249-2630205-104-2023-2024-5	Renovation to completion of a 5 roomed Administration Block Tiling and painting	New Project	500,000.00
ST DOMINIC WIGA SECONDARY SCHOOL	4-0043-249-2630205-104-2023-2024-6	Completion of a 45 capacity Science Laboratory Block Installation of gas system and water system, tiling and painting( BQ Submitted )	New Project	3,150,000.00
PALA MASOGO MIXED	4-0043-249-2630205-104-2023-2024-7	Renovation to completion of a 45 students capacity Science	New Project	2,700,000.00

  
FUND ACCOUNT MANAGER



**National Government Constituencies Development Fund**  
Fourth Schedule Report

SECONDARY SCHOOL		laboratory block Plastering, glazing, installation of gas system and water system, tiling and painting (BQ Submitted)		
OGANDE GIRLS HIGH SCHOOL	4-0043-249-2630205-104-2023-2024-8	Additional funds for completion of modern library (Dr. Ida Odinga Library and Resource Centre) Internal wall finishes (painting), fittings and fixtures, RC superstructure, entrance canopy finish, flat roof, poly carbonate roofing sheets, ceiling finishes ( BQ Submitted )	New Project	10,000,000.00
<b>TOTAL:</b>				29,550,000.00

Person completing form

SIGNATURE:

NAME:

*David Agong*  
**DAVID AGONG**

FUND ACCOUNT MANAGER  
P. O. Box 240-40300  
HOMA BAY  
agong@nccdf.go.ke

DATE:

POSITION:

*28.03.2024*  
**FAM**



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 249  
Constituency Name HOMA BAY TOWN County Homa Bay  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ST THERESAS NYAUU GIRLS SECONDARY SCHOOL	4-0043-249-2640510-110-2023-2024-1	Purchase of 1 complete set of 150 litres energy saving jiko	New Project	300,000.00
<b>TOTAL:</b>				300,000.00

Person completing form

SIGNATURE:

*David Agong*  
FUND ACCOUNT MANAGER  
P. O. Box 240-10300  
HOMA BAY

DATE:

28, 03, 2024

NAME:

DAVID AGONG

POSITION:

FAM



**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 249  
**Constituency Name** HOMA BAY TOWN County Homa Bay  
**Project Number** 3110202  
**Project Title** CDFC offices  
**Sector** ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 7,754,013.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF OFFICE	4-0043-249-3110202-310-2023-2024-1	Purchase of 4 pieces of HP 16 GB RAM- 512 GB drive laptops each at Kshs.120,000 for use by Fund Account Manager, Accounts Assis-lant, Clerk of Works and Procurement Assistant	New Project	480,000.00
NG-CDF OFFICE	4-0043-249-3110202-310-2023-2024-2	Renovation to completion of 4 door separate external pit latrines with 2 chambers each catering for Persons With Disabilities Fixing of doors, floor screeding with terrazzo finishes, plastering and painting ( BQ Submitted )	New Project	1,425,000.00
NG-CDF OFFICE	4-0043-249-3110202-310-2023-2024-3	Purchase of furniture for NG-CDF Office 10 high back confer-ence chairs at Kshs.400,000, 1 of-lice Shelve Kshs 100,000 executive office chairs at Kshs.250,000, 1 ex-ecutive office desk at Kshs.50,000 and 2 visitors waiting chairs atKshs.50,000	New Project	850,000.00
NG-CDFOFFICE	4-0043-249-3110202-310-2023-2024-4	Renovation to completion of 300 capacity multipur-ose hall Overhaul of ceiling board, electrical wiring and painting ( BQ Submitted )	New Project	4,999,013.00

  
FUND ACCOUNT MANAGER

National Government Constituencies Development Fund  
Fourth Schedule Report

	TOTAL:	7,754,013.00
--	--------	--------------

Person completing form

SIGNATURE:

  
DAVID AGONG

DATE:

28 03 2024

NAME:

POSITION:

FAM

FUND ACCOUNT MANAGER  
P. O. Box 240-40300  
HONAI BAY  
HONAI BAY



**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 249  
**Constituency Name** HOMA BAY TOWN **County** Homa Bay  
**Project Number** 2630209  
**Project Title** Capital Grants to Primary Schools  
**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 55,228,683.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Adongo Primary School	4-0043-249-2630209-263-2023-2024-1	Renovation to completion of 5 classrooms Reroofing, plastering, glazing, tiling and painting	New Project	1,875,000.00
Asego Primary School	4-0043-249-2630209-263-2023-2024-2	Renovation to completion of 3 classrooms Reroofing, plastering, glazing, tiling and painting	New Project	1,125,000.00
Gogo Katuma Primary School	4-0043-249-2630209-263-2023-2024-3	Renovation to completion of 8 classrooms Reroofing, plastering, glazing, tiling and painting of 6 classrooms and plastering, glazing and tiling of 2 classrooms	New Project	2,600,000.00
Maguje Primary School	4-0043-249-2630209-263-2023-2024-4	Renovation to completion of 7 roomed administration block External plastering, construction of access ramp, tiling of the floor area and painting	New Project	800,000.00
Maguti Primary School	4-0043-249-2630209-263-2023-2024-5	Renovation to completion of 2 classrooms Reroofing, plastering, floor screeding, tiling, glazing and painting	New Project	750,000.00
Masakla Primary School	4-0043-249-2630209-263-2023-2024-6	Renovation to completion of 3 classrooms Reroofing, plastering, floor screeding, tiling, glazing and painting	New Project	1,125,000.00

  
MANAGER

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Wahambla Primary School	4-0043-249-2630209-263-2023-2024-7	Renovation to completion of 2 classrooms Plastering, floor screeding, tiling, glazing and painting	New Project	750,000.00
Watata Primary School	4-0043-249-2630209-263-2023-2024-8	Renovation to completion of 2 classrooms Reroofing, plastering, floor screeding, tiling, glazing and painting	New Project	750,000.00
Lala Primary School	4-0043-249-2630209-263-2023-2024-9	Renovation to completion of 5 classrooms Reroofing, plastering, floor screeding, tiling, glazing and painting	New Project	1,875,000.00
Ndiru Primary School	4-0043-249-2630209-263-2023-2024-10	Renovation to completion of 2 classrooms Reroofing, plastering, floor screeding, tiling, glazing and painting	New Project	750,000.00
Rangwena Primary School	4-0043-249-2630209-263-2023-2024-11	Renovation to completion of 4 classrooms Reroofing, plastering, floor screeding, tiling, glazing and painting	New Project	1,500,000.00
Ruga Primary School	4-0043-249-2630209-263-2023-2024-12	Renovation to completion of 3 classrooms Reroofing, plastering, floor screeding, tiling, glazing and painting	New Project	1,125,000.00
Got Rabuur Primary School	4-0043-249-2630209-263-2023-2024-13	Demolition of 4 existing classrooms and construction to completion of 4 classrooms	New Project	5,000,000.00
Langoromo Primary School	4-0043-249-2630209-263-2023-2024-14	Construction to completion of 5 roomed Administration Block ( BQ Submitted )	New Project	3,200,000.00
Roba Primary School	4-0043-249-2630209-263-2023-2024-15	Purchase of 2 acres of land for expansion of the school compound	New Project	2,000,000.00
Kijawa Primary School	4-0043-249-2630209-263-2023-2024-16	Construction to completion of 5 roomed Administration Block	New Project	3,200,000.00
Homabay Primary School	4-0043-249-2630209-263-2023-2024-17	Fencing of 7 acres school compound using concrete posts, barbed wire and chain link and installation of the main gate	New Project	2,345,000.00
Ngere Primary School	4-0043-249-2630209-263-2023-2024-18	Fencing of 13.3 acres school compound using concrete posts, barbed wire and chainlink and installation of the main gate	New Project	4,455,500.00
Pap Ndege Primary School	4-0043-249-2630209-263-2023-2024-19	Fencing of 6.7 acres school compound using concrete posts, barbed wire and chainlink and installation of the main gate	New Project	2,244,500.00
Orego Primary School	4-0043-249-2630209-263-2023-2024-20	Fencing of 3.5 acres school compound using concrete posts, barbed wire and chainlink and installation of the main gate	New Project	1,172,500.00
Akele Primary School	4-0043-249-2630209-263-2023-2024-21	Fencing of 3.2 acres school compound using concrete posts, barbed wire and chainlink and installation of the main gate	New Project	1,072,000.00
Kogwang Primary School	4-0043-249-2630209-263-2023-2024-22	Fencing of 6 Hectares school compound using concrete posts,	New Project	2,010,000.00

  
FUND ACCOUNT MANAGER



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		barbed wire and chainlink and installation of a gate		
Lorateng Primary School	4-0043-249-2630209-263-2023-2024-23	Fencing of 8.6 acres school compound using concrete posts, barbed wire and chainlink and installation of the main gate	New Project	2,881,000.00
Adongo Primary School	4-0043-249-2630209-263-2023-2024-24	Renovation to completion of 3 classrooms Reroofing, plastering, glazing, tiling and painting	New Project	1,125,000.00
Asego Primary School	4-0043-249-2630209-263-2023-2024-25	Renovation to completion of 3 classrooms Reroofing, plastering, glazing, tiling and painting	New Project	1,125,000.00
Watata Primary School	4-0043-249-2630209-263-2023-2024-26	Renovation to completion of 2 classrooms Plastering, floor screeding, tiling, glazing and painting	New Project	750,000.00
Lala Primary School	4-0043-249-2630209-263-2023-2024-27	Renovation to completion of 3 classrooms Plastering, floor screeding, tiling, glazing and painting	New Project	1,125,000.00
Ndiru Primary School	4-0043-249-2630209-263-2023-2024-28	Renovation to completion of 3 classrooms Reroofing, plastering, floor screeding, tiling, glazing and painting	New Project	1,125,000.00
Ogongo Primary School	4-0043-249-2630209-263-2023-2024-29	Construction to completion of 2 classrooms	New Project	2,500,000.00
Nyanguu Primary School	4-0043-249-2630209-263-2023-2024-30	Construction to completion of 2 classrooms at Kshs 2,513,185 and equipping with 60 lockers and chairs at Kshs.360,000	New Project	2,873,183.00
<b>TOTAL:</b>				<b>55,228,683.00</b>

Person completing form

SIGNATURE:

*DAVID AGONG*  
FUND ACCOUNT MANAGER  
P. O. Box 245  
HOMA BAY

DATE:

*28 03 2024*

NAME:

*DAVID AGONG*

POSITION:

*FAM*