



Homa Bay Town

IEBC Number 249

National Government Constituency Development Fund

MINUTES TO PROJECT PROPOSAL

2021/2022 Financial Year

Submitted

November, 2021



NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
HOMABAY TOWN CONSTITUENCY
Kabunde Multipurpose Hall
P.O BOX 240 Homabay, 40300

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NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 4TH NOVEMBER, 2021 AT THE NG-CDFC HALL KABUNDE

MEMBERS PRESENT:

- | | |
|---------------------------|----------------------|
| 1. Ouko Harrison Ogallo | Chairperson |
| 2. Tom Wasike | Fund Account Manager |
| 3. Betha Babby Hildigard | Member |
| 4. Edith Awuor Obonyo | Member |
| 5. Bugo Agoro Charles | Secretary |
| 6. Monica Nyadiero | Member |
| 7. Teresa Ochieng | Co -Opted Member |
| 8. Richard Ochieng Askari | Member |
| 9. Calvince Otieno Amollo | Member |

IN ATENNDANCE

- | | |
|-----------------------|------------------------|
| 1. Donald Ochieng | Accounts Assistant |
| 2. Oliver Akinyi | Ag Clerk of Works HBTC |
| 3. Scholastica Wanina | Procurement Assistant |

AGENDAS:

1. Opening Remarks & Reading of the Previous Meeting Minutes
2. Communication from the NG-CDF Board
3. Preparation and Presentation of Project Proposal for 2021/2022 Financial Year
4. Any other business

MIN.HBTC NG-CDFC 01/11/01/2021/2022; OPENING REMARKS AND READING OF THE PREVIOUS MEETING MINUTES.

The meeting was called to order at 9.10 am by the Chairman after confirming the quorum. He requested Mr. Richard Askari to lead the members in a word of prayer. He appreciated the members for finding time to attend the session. He requested the members to strictly adhere to the day's agenda of preparation and submission of the project proposal for 2021/2022 FY.

He then requested the secretary to read the minutes of the previous meeting. The minutes were read and unanimously proposed and seconded by the members to be the true copies of the previous meeting.

MIN.HBTC NG-CDFC 02/11/01/2021/2022; COMMUNICATION FROM THE NG-CDF BOARD

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The Fund Account Manager reminded the members that a team of directors and other officials from the NG-CDF Board had visited the constituency on 28th October, 2021 to conduct monitoring and evaluation on some of the ongoing projects within the constituency.

The NG-CDF Board had therefore sent a letter to the mail yesterday 3rd November, 2021 dated 29th October, 2021 stating their findings and recommendations with a response deadline of 1st November, 2021.

The members discussed the matters raised in the letter as under:

i. **Non Prioritization of Ongoing Projects**

The NG-CDF Board noted that the NG-CDFC had not allocated enough funds to complete some ongoing projects such as Adongo Primary School, Chiga Mixed Secondary School, Langoromo Mixed Secondary School among others.

A number of ongoing projects had also been completely left out in the 2021/2022 FY project proposal and that the implementation of some projects has taken more than three years which is against what is provided for in Section 46 (2) of the NG-CDF Act 2015 as amended in 2016 which stipulates that ongoing projects shall take precedence over all other projects and regulation 22 (11) of the NG-CDF regulations which provides that projects must be completed within three years.

The fund account manager tabled the report on status of ongoing projects forwarded to the NG-CDF Board as at June 30th, 2021. The report was compiled by the former clerk of works Vanessa Adongo (Quantity Surveyor).

In consideration of the limitation of funds, the members decided to review some of the original cost estimates. Below is the reviewed status of ongoing project:

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FINANCIAL YEAR	PROJECT NAME	PROJECT ACTIVITY	PENDING ACTIVITIES	ORIGINAL COST	CUMMULATIVE COST	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARK
2018/2019	Adongo Primary School	Completion of Administration block	Painting of internal and external walls, fitting of tiles in the staffroom, deputy head teacher's office, senior teacher's office and installation of works. Pending activities include: Roofing, fitting of windows & doors, plastering, painting, screen application, electrical works and labeling of the project.	3,045,950.00	2,345,950.00	700,000.00	The project is 95% complete.	The amount allocated in the project proposal will complete the project.
2020/2021	Ogunde Mixed Primary School	Proposed Completion of 3 No. Classrooms	Pending activities include: Roofing, fitting of windows and doors, plastering, painting, screen application, electrical works and labeling of the project.	3,000,000.00	1,500,000.00	1,500,000.00	The following works have been executed: substructure, reinforced concrete superstructure, walling and roofing (On going)	The amount allocated in the project proposal will complete the project.
2020/2021	Lorateg Primary School	Proposed Completion of Administration Block (3 offices and a staff room) and 4 No classrooms	Pending activities include: Fitting of windows and doors, plastering, painting, screen application, electrical works and labeling of the project.	5,500,000.00	3,000,000.00	2,500,000.00	The following works have been executed: substructure, reinforced concrete superstructure, walling and roofing (On going)	The amount allocated in the project proposal will complete the project.
2020/2021	Disii Primary school	Proposed Completion of administration block consisting of 3 offices and a staff room	Pending activities include : Roofing, fittings, Floor Tiling, Flastering and Painting.	2,500,000.00	1,000,000.00	1,500,000.00	The following works have been executed: substructure, reinforced concrete superstructure and walling (On going)	The amount allocated in the project proposal will complete the project.
2020/2021	Rodi Primary School	Proposed Completion of administration Block consisting of 3 offices bookshere and a staff room	Pending activities include: Roofing, Plastering, Fittings, Painting, tiling, electrical works, labeling and erection of a sign post.	3,500,000.00	2,000,000.00	1,500,000.00	The following works have been executed: substructure, reinforced concrete superstructure and walling (On going)	The amount allocated in the project proposal will complete the project.
2016/2017	Wiga Primary School	Proposed Completion of 4 classrooms	Pending activities include: external plastering, fitting of window panes, flooring and painting	4,000,000.00	3,500,000.00	500,000.00	The following works have been executed: substructure, reinforced concrete superstructure, walling, roofing and	The amount allocated in the project proposal will complete the project.

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2020/2021	Abele Primary School	Proposed Completion of 2No. Classrooms	Pending activities include: Fitting of the windows and the doors, plastering, painting, screed application.	1,800,000.00	1,500,000.00	300,000.00	The following works have been executed: Substructure, walling and reinforced concrete superstructure. (Ongoing)	The amount allocated in the project proposal will complete the project.
2020/2021	Maguti Primary School	Proposed Completion of 2No. Classrooms	Pending activities include: Fitting of the windows and the doors, plastering, painting, screed application.	1,800,000.00	1,500,000.00	300,000.00	The following works have been executed: Substructure, walling and reinforced concrete superstructure. (Ongoing)	The amount allocated in the project proposal will complete the project.
2020/2021	Makongeni primary school	Completion of 8No. Classrooms to completion. (Emergency Project)	Pending works include: Fitting of tiles, construction of ramps and fitting of balusters along the ramps and the verandah.	3,500,000.00	3,000,000.00	500,000.00	Works have been executed up to the painting of the walls	The amount allocated in the project proposal will complete the project.
2019/2020	Gege Katuna Primary School	Completion of 2No. Classrooms	Fitting of glazing and iron mangle on the windows and doors. Painting of the windows and doors. Plastering and painting of the walls. Screed application on the floor and electrical works.	1,900,000.00	1,500,000.00	400,000.00	Work has been executed up to the fitting of windows and doors. (Ongoing)	The amount allocated in the project proposal will complete the project.
2019/2020	Lake Primary School	Proposed Completion of Administration Block	Painting of the external walls.	3,000,000.00	2,900,000.00	100,000.00	Work has been done up to the fixing of tiles on the external and internal floors and painting of the internal walls. (Ongoing)	The project will be considered in the FY 2022/2023.
2020/2021	Lake Primary School	Proposed Construction of 2no. Classrooms	Fitting of tiles, electrical works, fitting of balusters and labelling of the project.	1,915,460.00	1,500,000.00	415,460.00	Work has been done up to the plastering of the walls and screed application (On	The amount allocated in the project proposal will complete

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								going)	the project.
2019/2020	Mugye Primary School	Completion of an administration block.	Construction of a ring beam, roofing, windows, doors, finishes, painting and electrical works.	3,100,000.00	1,300,000.00	1,800,000.00	1,800,000.00	Work has been done up to the slab level using the 1st allocation. The 2nd allocation is anticipated to do the superstructure columns and the walling. (Ongoing)	The amount allocated in the project proposal will complete the project.
2019/2020	Ngere Primary School	Completion of 4 No. Classrooms	Painting of the internal and external walls, fitting of tiles on the floor, electrical works, labeling and erection of a sign post.	5,200,000.00	3,000,000.00	2,200,000.00	2,200,000.00	The project is 70% complete. Work has been done up to the application of plaster on the internal walls and screed on the internal floors. (Ongoing)	The amount allocated in the project proposal will complete the project.
2019/2020	Wobiero Primary School	Proposed Completion of an administration block consisting of a library, staff room and 4 offices	Works have been executed to completion but the F.M.C owes suppliers and laborers an amount of Ksh 200,000.00	2,300,000.00	2,000,000.00	200,000.00	200,000.00	Work has been done to completion	The project will be considered in the FY 2022/2023.
2019/2020	Vao Primary School	Completion of 2No. Classrooms	Pending works include: fitting of windows & doors, plastering, painting, screed application and electrical works.	1,800,000.00	1,500,000.00	500,000.00	500,000.00	The FMC have requested for the funds to be re-allocated to the construction of 2 classrooms. The classrooms have been constructed up to roofing level.	The amount allocated in the project proposal will complete the project.

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2019/2020	Claga Mixed Secondary School	Completion of a library block	Pending activities include: roofing, windows, doors, plastering, painting, fixtures and electrical works.	4,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	The Ksh 1,000,000.00 that was disbursed in 2020/2021 is expected to the walling and reinforced concrete superstructure and the walling (Ongoing)	The amount allocated in the project proposal will complete the project.
2019/2020	Lang oromo Mixed Secondary School	Completion of Laboratory	Pending works include: plaster, painting, screed application, fitting of glazing & fixtures, plumbing system and gas system.	4,700,000.00	4,000,000.00	700,000.00	700,000.00	Work done up to the roof level.	The amount allocated in the project proposal will complete the project.
2019/2020	Nyangidha Mixed Secondary School	Completion of 2Nc Classroom to completion	Pending activities include: Fitting of the glazing on the windows, painting of the windows & doors, plastering, painting of walls, screed application on the floor and electrical works.	2,400,000.00	1,650,000.00	750,000.00	750,000.00	Work done up to the construction of the roof and the fitting of the windows and the doors. (Ongoing)	The amount allocated in the project proposal will complete the project.
2019/2020	Pala Masago Mixed Secondary School	Completion of Laboratory block: accommodate approximately 100 students	Fitting of files & painting	5,000,000.00	4,500,000.00	500,000.00	500,000.00	up to plastering, fitting of doors and windows	The project will be considered in the FY 2022/2023.
2019/2020	Rapsor Masawa Mixed Secondary School	Completion of a Science Laboratory	Painting, fitting of internal doors, plumbing, electrical and paint works.	3,500,000.00	2,000,000.00	1,500,000.00	1,500,000.00	Work has been done up to the roofing level. The amount disbursed in the FY 2020/2021 has been used to fund windows, doors, plastering of the walls	The amount allocated in the project proposal will complete the project.
2019/2020	Kiwa Secondary School	Completion of administration block	Plastering, painting, screed application, electrical works and labelling of the project.	3,500,000.00	2,500,000.00	500,000.00	500,000.00	Work done up to plastering of walls internally. (Ongoing)	The project will be considered in the FY 2022/2023.
2019/2020	St. Peters Dusi Mixed Sec. School	Completion of 2 Classrooms		2,000,000.00	1,500,000.00	500,000.00	500,000.00	Work done up to the roofing level (Ongoing)	The amount allocated in the project proposal will complete the project.

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2019/2020	Wickham Mixed Secondary School	Completion of Laboratory: Foundation	Fitting of doors, plumbing, gas system, electrical works, rain water goods, fixtures, fittings and paint works.	4,000,000.00	3,000,000.00	1,000,000.00	Work done up to the fitting of steel casement windows. (Ongoing)	The project will be considered in the FY 2022/2023.
2019/2020	Ogande Girls High School	Construction of modern library (Dr Idah Odega Library)	Pending works include: Substructure phases of both the library and the auditorium wing involving excavations, site preparations, concrete works, reinforcements, form works, foundation walling and DPM.	50,000,000.00	7,000,000.00	43,000,000.00	Work done include: excavations, site preparations (Ongoing)	The amount allocated in the project proposal will complete the project.
2020/2021	Ogunde Mixed Secondary School	Completion of dining Hall to cater for approximate pack of 400 students	Pending works include: Completion of dining Hall to cater for approximate pack of 400 students	4,500,000.00	1,150,000.00	3,350,000.00	The project is at procurement stage.	The amount allocated in the project proposal will complete the project.
2020/2021	St. Camillus Church Mixed Sec School	Completion of 60 student capacity science laboratory;		4,000,000.00	1,500,000.00	2,500,000.00	The project is at procurement stage.	The project will be considered in the FY 2022/2023.
2020/2021	St. Marys Marindi Girls School	Purchase of a new School Bus Isuzu FRZ 33L, 51-Seater semi-luxury institution bus with a Diesel propelled engine painted to preferred color scheme and logo, fitted with high density cautions, handrails speed governor, inside parcel carriers, seatbelts, roof rack, radio plus		8,000,000.00	7,000,000.00	1,000,000.00	The project is at procurement stage.	The amount allocated in the project proposal will complete the project.

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2014/2015	Kanyubala Location Chiefs Office	speakers.	Completion of Chiefs Office	Painting works include: Walling, roofing, Plastering, painting and general finishes	1,950,000.00	300,000.00	1,050,000.00	Works done include; substructure and part of walling	The project will be considered in the FY 2022/2023.
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ii. Modern library at Ogande Girls High School

Concerning the construction of a modern library at Ogande Girls High School, the members discussed the following:

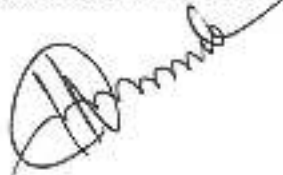
- a) Financial Appraisal: The NG-CDFC had proposed to fund the substructure phases of both the library and the auditorium wing involving excavations, site preparations, concrete works, reinforcements, form works, foundation walling and DPM totaling to Forty Nine Million Three Hundred and Thirty Nine Thousand One Hundred and Thirteen Shillings Only (Ksh. 49,339,113.00). The NG-CDFC funds were to strictly cater for construction works and not consultancy fees. However, the NG-CDFC received a revised Bill of Quantities from the consultant architect Jerry Ndong containing the re-measured elements of the project. The substructure works of the library wing totals to Ksh.41, 893,837.00 while the substructure works of the auditorium wing totals to Ksh.38, 252,472.50 bringing a grand total of Ksh. 80,146,309.50. The members therefore decided to consult further with the consultant, the Member of Parliament and the PMC taking into account that the cost estimate had changed.
- b) Evidence of existence of a separate PMC account for the project: The NG-CDF Board had mandated the BOM of Ogande Girls High School through the Homabay Town NG-CDFC to submit copies of documents showing the account opening process. The BOM of Ogande girls high school in availed copies of the following documents as a proof of the existence of a separate account for the PMC:
 - Minutes of BOM
 - Request for authorization of account opening
 - Letter from MoE authorizing accounts opening
 - Bank statement
- c) Memorandum of understanding: The NG-CDFC is still consulting the consultant, the Member of Parliament and the PMC on the phase to be funded by the NG-CDFC in the revised bill of quantities. The MOU will be signed after a resolution has been made.

MIN.HBTC NG-CDFC 03/11/01/2021/2022: PREPARATION AND PRESENTATION OF PROJECT PROPOSAL FOR 2021/2022 FINANCIAL YEAR


The Chairman informed the members that the project proposal for 2021/2022 FY is pending approval by the NG-CDT Board citing clarifications on why some ongoing projects were left out in the proposal.

He then tabled to the members the report from the NG-CDF Board. After lengthy deliberations, the members concluded that the amounts allocated to the ongoing projects will be adequate to complete the projects and they agreed to request the NG-CDF Board to approve their proposal as submitted. The meeting therefore culminated with the below as the final project proposal for the 2021/2022 FY

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PROJECT NAME	GIS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
OFFICE ADMINISTRATION						
Employers' Salaries	4-0043-249-2110000-100-2021-2022-1	4,560,000	-	Payment of staff salaries and Wages for Field Officers	4,560,000	New
Staff Gratuity	4-0043-249-2110000-100-2021-2022-2	840,000	-	Payment of staff gratuity	840,000	New
Goods and Services	4-0043-249-2110000-100-2021-2022-3	1,744,733	-	Payment of Utilities, Purchase of fuel & lubricants, hire of transport vehicle, Internet Subscription, Communication allowances, Repairs and Maintenance, purchase of fire proof top security filling cabinet, printing, stationery, telephone, travel and subsistence, office tea and other office operation.	1,736,693	New
NHIF	4-0043-249-2110000-100-2021-2022-4	80,000	-	Payment of NHIF Deductions	80,000	New
NSSF	4-0043-249-2110000-100-2021-2022-5	116,640	-	Payment of NSSF Deductions	116,640	New
Committee Expenses	4-0043-249-2110000-100-2021-2022-6	892,000	-	Payment of Committee sitting allowances, transport and conferences	892,000	New
EMERGENCY						

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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Emergency	4-0043-249-2640200-1 01-2021-2022-1	7,192,207.00	-	Funds set aside to cater for unforeseen occurrences during the financial year	7,192,206.90	New
BURSARY						
Bursary – Secondary Schools	4-0043-249-2640101-1 03-2021-2022-1	20,000,000.00	-	Bursary to cater for needy students in Secondary Schools	20,000,000.00	New
Bursary - Tertiary institutions (Universities and Colleges)/	4-0043-249-2640101-1 03-2021-2022-2	5,000,000.00	-	Bursary funds to cater for needy students in tertiary Institutions.	5,000,000.00	New
Bursary - Special Schools	4-0043-249-2640101-1 03-2021-2022-3	500,000.00	-	Bursary funds to cater for needy students in special Schools and Institutions.	500,000.00	New
MONITORING AND EVALUATION						
Goods and Services	4-0043-249-2210000-1 11-2020-2021-1	1,278,227.00	-	Purchase of fuel for Motorcycles and official vehicles, printing and stationery, purchase of airtime, hire of vehicle costs for Monitoring and Evaluation, travel and subsistence	1,278,227.00	New
Committee Expenses	4-0043-249-2210802-1 11-2020-2021-2	864,000.00	-	Payment of committee sitting allowances, transport, conferences	864,000.00	New



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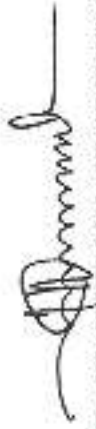


PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
NG-CDFC/PMC & Staff Capacity Building	4-0043-249-2210700-1 11-2020-2021-3	1,937,804.70	-	Undertake training of the PMCs/NG-CDFCs and staff on NG-CDF related issues, benchmarking for NG-CDFC & staff	1,937,804.70	New
PRIMARY SCHOOLS PROJECTS						
Adongo Primary School	4-0043-249-2630204-1 04-2021-2022-01	3,045,950.00	2,345,950.00 2018/2019 FY	Completion of Administration Block- Painting of the internal and external walls, fitting of tiles in the staffroom, deputy head teacher's office and senior teacher's office	700,000.00	Ongoing
Achiefo Primary School	4-0043-249-2630204-1 04-2021-2022-02	3,000,000.00	-	Purchase of land approximately 3 acres for establishment of the school	3,000,000.00	New
Akele Primary School	4-0043-249-2630204-1 04-2021-2022-03	1,800,000.00	1,500,000.00- 2020/21	Completion of 2 classrooms; Fitting of the windows and the doors, plastering, painting, screed application, tiling	300,000.00	Ongoing
Arujo Primary School	4-0043-249-2630204-1 04-2021-2022-04	700,000.00	-	Renovision of 3No. Classrooms: Plastering, Painting, Tiling and Glazing	700,000.00	New
Aranda Primary School	4-0043-249-2630204-1 04-2021-2022-05	800,000.00	-	Renovation of 4 No. Classrooms: Tiling, Glazing and Painting	800,000.00	New




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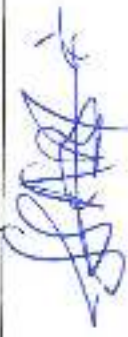
PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Asego Primary School	4-0043-249-2630204-1 04-2021-2022-06	1,500,000.00	-	Renovation of 6 No. Classrooms: Roofing, Plastering, Tiling and Painting	1,500,000.00	New
Disii Primary school	4-0043-249-2630204-1 04-2021-2022-07	2,500,000.00	1,000,000.00-2020/21	Completion of administration block consisting of 3 offices and a staff room; roofing and fittings	1,500,000.00	Ongoing
Gogo Katuma Primary School	4-0043-249-2630204-1 04-2021-2022-08	1,900,000.00	1,500,000.00	Completion of 2No. Classrooms-tiling, glazing and Painting of the walls. Screed application on the floor and electrical works	400,000.00	Ongoing
Got Kochunge Primary School	4-0043-249-2630204-1 04-2021-2022-09	600,000.00	-	Renovation of 3 No. Classrooms: Plastering, Painting, Tiling and Glazing	600,000.00	New
Homa Bay Primary School	4-0043-249-2630204-1 04-2021-2022-10	1,400,000.00	-	Renovation of 6No. Classrooms: re-roofing Plastering, Painting, Tiling and Glazing.	1,400,000.00	New
Kijawa Primary School	4-0043-249-2630204-1 04-2021-2022-11	800,000.00	-	Renovation of 4 No. Classrooms: re-roofing and tiling.	800,000.00	New



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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kogwang Primary School	4-0043-249-2630204-1 04-2021-2022-12	800,000.00	-	Renovation of 4 No. Classrooms: Plastering, tiling and Painting	800,000.00	New
Kuja Primary School	4-0043-249-2630204-1 04-2021-2022-13	2,000,000.00	-	Construction of 2 classrooms to completion - Foundation, Walling, roofing, fitting of windows & doors, plastering, painting.	1,500,000.00	New
Lake Primary School	4-0043-249-2630204-1 04-2021-2022-15	1,000,000.00	-	Renovation of 4No. Classrooms: tiling, roofing, glazing and painting.	1,000,000.00	New
Lake Primary School	4-0043-249-2630204-1 04-2021-2022-16	1,915,460.00	1,500,000.00 2020/2021 FY	Completion of 2No. Classrooms- Fitting of tiles, electrical works, fitting of balusters, labeling and erection of a sign post.	415,460.00	Ongoing
Lala Primary School	4-0043-249-2630204-1 04-2021-2022-17	3,000,000.00	-	Fencing of 6 acres of land using concrete posts, heavy-duty chain link wire and placement of gate	3,000,000.00	New
Lang'oromo Primary School	4-0043-249-2630204-1 04-2021-2022-18	1,000,000.00	-	Renovation of 4 No. Classrooms: Roofing, Plastering, tiling and Painting	1,000,000.00	New
Lieta Kabunde Primary School	4-0043-249-2630204-1 04-2021-2022-19	600,000.00	-	Renovation of 3 No. Classrooms: Plastering, Painting, Tiling and Glazing	600,000.00	New
Loraleng Primary School	4-0043-249-2630204-1 04-2021-2022-	5,500,000.00	3,000,000.00 2020/2021 FY	Completion of Administration Block: (3 offices and a staff room) and	2,500,000.00	Ongoing



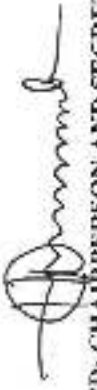
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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
	20			4 No classrooms -Fitting of windows and doors, plastering, painting, screed application, tiling, electrical works.		
Magare Primary School	4-0043-249-2630204-1 04-2021-2022-21	2,200,000.00	-	Construction of Administration Block consisting of 3 offices and a staff room: Foundation and part of Walling	1,000,000.00	New
Maguje Primary school	4-0043-249-2630204-1 04-2021-2022-22	3,100,000.00	1,300,000 2019/2020 FY	Completion of administration block consisting of 3 offices and a staff room: Roofing, windows, doors, tiling and painting	1,800,000.00	Ongoing
Maguti Primary School	4-0043-249-2630204-1 04-2021-2022-23	1,800,000.00	1,500,000.00- 2020/2021 FY	Completion of 2 No. Classrooms-fitting of the windows and the doors and plastering	300,000.00	Ongoing
Majiwa Primary School	4-0043-249-2630204-1 04-2021-2022-24	500,000.00	-	Renovation of 4 classrooms: Tiling, Glazing and Painting	500,000.00	New
Makongeni primary School	4-0043-249-2630204-1 04-2021-2022-25	3,500,000.00	3,000,000.00	Additional funds for completion of 3 No. Classrooms-fitting of tiles, construction of ramps and fitting of balusters along the	500,000.00	Ongoing




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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Marindi Primary School	4-0043-249-2630204-1 04-2021-2022-26	800,000.00	-	Renovation of 6 No. Classrooms: Tiling, Plastering, Painting, ramps and the verandah.	800,000.00	New
Masakia Primary School	4-0043-249-2630204-1 04-2021-2022-27	1,000,000.00	-	Renovation of 6 classrooms: Tiling, Roofing and Painting	1,000,000.00	New
Muche Primary School	4-0043-249-2630204-1 04-2021-2022-28	800,000.00	-	Renovation of 6 No. Classrooms: Plastering, tiling and glazing	800,000.00	New
Ndiru Primary School	4-0043-249-2630204-1 04-2021-2022-29	2,917,308.00	-	Fencing of 6 acres of land using concrete posts, heavy-duty chain link wire and placement of gate	2,917,307.64	New
Ndori Primary School	4-0043-249-2630204-1 04-2021-2022-30	1,800,000.00	1,500,000.00-2020/2021 FY	completion of 2 classrooms - Fitting of the windows and the doors, plastering, painting, screen application, tiling	300,000.00	Ongoing
Nduta Primary School	4-0043-249-2630204-1 04-2021-2022-31	2,050,000.00	350,000.00 2019/2020 FY	Additional funds for fencing of 4 acres of land using concrete post, heavy-duty chain link wire and placement of gate	1,500,000.00	Ongoing

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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Ngere Primary School	4-0043-249-2630204-1 04-2021-2022-32	5,200,000.00	3,000,000.00	Completion of 4 No. Classrooms: fitting of tiles on the floor, electrical works, Painting.	2,200,000.00	Ongoing
Nyagidha Primary School	4-0043-249-2630204-1 04-2021-2022-33	400,000.00	-	Renovation 2 No. Classrooms: Tiling, glazing and Painting	400,000.00	New
Nyakahia Primary School	4-0043-249-2630204-1 04-2021-2022-34	800,000.00	-	Renovation of 4 No. Classrooms: Plastering, tiling and glazing	800,000.00	New
Nyalkinyi Primary School	4-0043-249-2630204-1 04-2021-2022-35	1,500,000.00	-	Renovation of 6No. Classrooms: Roofing, Tiling, Plastering and Painting.	1,500,000.00	New
Nyatago Kachar Primary School	4-0043-249-2630204-1 04-2021-2022-36	200,000.00	-	Renovation of Administration Block consisting of 3 offices and a staff room; Plastering, filling Painting	200,000.00	Ongoing
Nyatago Kachar Primary School	4-0043-249-2630204-1 04-2021-2022-37	800,000.00	-	Renovation of 4 No. Classrooms: Plastering, Painting, Tiling and Glazing	800,000.00	New
Ogandic Primary School	4-0043-249-2630204-1 04-2021-2022-38	3,000,000.00	1,500,000.00 2020/2021 FY	Completion of 3 No. Classrooms: fitting of tiles on the floor and Painting.	1,500,000.00	Ongoing
Ogongo Katunia Primary School	4-0043-249-2630204-1 04-2021-2022-39	800,000.00	-	Renovation of 4No. Classrooms: tiling, glazing and painting	800,000.00	New

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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Ojunge Primary School	4-0043-249-2630204-1 04-2021-2022-40	800,000.00	-	Renovation of 6No. Classrooms: Plastering, Painting, Tiling and Glazing	800,000.00	New
Okodo Primary School	4-0043-249-2630204-1 04-2021-2022-41	1,000,000.00	-	Renovation of 8 No. Classrooms: Tiling, Plastering, Painting,	1,000,000.00	New
Orege Primary School	4-0043-249-2630204-1 04-2021-2022-42	1,100,500.00	-	Renovation of 8 No. Classrooms: Tiling, glazing and Painting	1,100,500.00	New
Otaro Primary School	4-0043-249-2630204-1 04-2021-2022-43	700,000.00	-	Renovation of 4 No Classrooms: Plastering, Glazing and Tiling	700,000.00	New
Pala Masogo Primary School	4-0043-249-2630204-1 04-2021-2022-44	2,200,000.00	-	Construction of Administration Block consisting of 3 offices and a staff room: Foundation and Walling.	1,000,000.00	New
Pap Ndege Primary School	4-0043-249-2630204-1 04-2021-2022-45	500,000.00	-	Renovation of 4 No. Classrooms: Tiling, glazing and Painting	500,000.00	New
Pedo Primary School	4-0043-249-2630204-1 04-2021-2022-46	1,000,000.00	-	Renovation of 6No. Classrooms: Roofing, Tiling, Glazing, Plastering and Painting	1,000,000.00	New
Rabuor Masawa Primary School	4-0043-249-2630204-1 04-2021-2022-47	700,000.00	-	Renovation of 5 No. Classrooms: Tiling and Glazing	700,000.00	New

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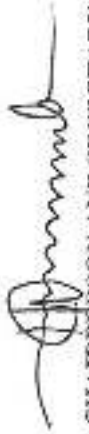
PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Radiro Primary School	4-0043-249-2630204-1 04-2021-2022-48	800,000.00	-	Renovation of 6 No. Classrooms: Tiling, Glazing and Painting	800,000.00	New
Rangwena Primary School	4-0043-249-2630204-1 04-2021-2022-49	1,000,000.00	-	Renovation of 6No. Classrooms: Plastering, Tiling, Painting	1,000,000.00	New
Riwa Primary School	4-0043-249-2630204-1 04-2021-2022-50	800,000.00	-	Renovation of 4 No. Classrooms: Roofing and tiling.	800,000.00	New
Reba Primary School	4-0043-249-2630204-1 04-2021-2022-51	800,000.00	-	Renovation of 6 No. Classrooms: Tiling and Painting	800,000.00	New
Rodi Primary School	4-0043-249-2630204-1 04-2021-2022-52	3,500,000.00	2,000,000.00 2020/2021 FY	Completion of administration Block consisting of 3 offices bookstore and a staff room, Plastering, Fittings Painting and tiling.	1,500,000.00	Ongoing
Ruga Primary School	4-0043-249-2630204-1 04-2021-2022-53	800,000.00	-	Renovation of 6No. Classrooms: Tiling, Glazing and Painting	800,000.00	New
Sero Primary School	4-0043-249-2630204-1 04-2021-2022-54	800,000.00	-	Renovation of 3No. classrooms and One Office: Plastering Tiling, Glazing and Painting	800,000.00	New
Sinangi Primary School	4-0043-249-2630204-1 04-2021-2022-55	2,000,000.00	-	Construction of 2.No. Classroom: Foundation, Walling, Roofing.	1,500,000.00	New



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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Wahamba Primary School	4-0043-249-2630204-1 04-2021-2022-56	800,000.00	-	Renovation of 6 No. Classrooms: Plastering, Tiling, Glazing	800,000.00	New
Wangapala Kobuola Primary School	4-0043-249-2630204-1 04-2021-2022-57	500,000.00	-	Renovation of 3 No. Classrooms: Tiling, Glazing and Painting	500,000.00	New
Watata Primary School	4-0043-249-2630204-1 04-2021-2022-58	500,000.00	-	Renovation of 3 No. Classrooms: Tiling and Painting	500,000.00	New
Wisimen Primary School	4-0043-249-2630204-1 04-2021-2022-59	800,000.00	-	Renovation of 4 No. Classrooms: Roofing, Plastering, tiling, painting.	800,000.00	New
Wiga Primary School	4-0043-249-2630204-1 04-2021-2022-60	4,000,000.00	3,500,000 2016/2017 FY	Completion of 2 classrooms; external plastering, fitting of window panes, flooring and painting	500,000.00	Ongoing
Wobiero Primary School	4-0043-249-2630204-1 04-2021-2022-61	1,000,000.00	-	Renovation of 6 No. Classrooms: Roofing, tiling, glazing and painting	1,000,000.00	New
Yao Primary school	4-0043-249-2630204-1 04-2021-2022-62	1,800,000.00	1,500,000.00 2019/2020 FY	Completion of 2 classrooms; plastering, painting, screed application and tiling.	300,000.00	Ongoing
SECONDARY SCHOOLS PROJECTS						

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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Chiga Secondary School	4-0043-249-2630205-1 04-2021-2022-01	4,000,000.00	2,000,000.00 2019/2020 FY	Completion of 200 students' capacity library to enhance student learning: Roofing, fittings. Plastering.	2,000,000.00	Ongoing
Langoromo Mixed Secondary School	4-0043-249-2630205-1 04-2021-2022-02	4,500,000.00	4,000,000.00 2020/2021 FY	Completion of 45 students' capacity laboratory, plaster, painting, screed application, fitting of glazing & fixtures, plumbing system and gas system.	500,000.00	Ongoing
Nyagidha Mixed Secondary School	4-0043-249-2630205-1 04-2021-2022-02	1,500,000.00	-	Purchase of 2 acres of land	1,500,000.00	New
Nyagidha Mixed Secondary School	4-0043-249-2630205-1 04-2021-2022-03	2,400,000.00	1,650,000.00 2019/2020FY 2020/2021 FY	Completion of 2 No. Classroom; Glazing on the windows, painting of the windows & doors, plastering, painting of walls, screed application on the floor, tiling, electrical works, labeling and erection of a sign post.	750,000.00	Ongoing
Ogande Girls High School	4-0043-249-2630205-1 04-2021-2022-04	50,000,000.00	7,000,000.00 2019/2020 FY	Construction of modern library (Dr Idah Odiga Library) NG-CDFC Funds to undertake the substructure phases of both the library and the auditorium wing involving excavations, site preparations, concrete works, reinforcements, form works, foundation walling	10,000,000.00	Ongoing


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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
				and DPM.		
Ogandic Mixed Secondary School	4-0043-249-2630205-1 04-2021-2022-05	4,500,000.00	1,150,000.00 2020/2021 FY	Completion of dining Hall to cater for approximate pack of 400 students, roofing, fittings, general finishes	2,000,000.00	Ongoing
Rabuor Masawa Mixed Secondary School	4-0043-249-2630205-1 04-2021-2022-06	3,500,000.00	2,000,000.00 2019/2020FY	Completion of 45 students' capacity laboratory, openings, finishes, gas system, plumbing works, electrical works	1,500,000.00	Ongoing
St. Camillus Ojunge Mixed Sec School	4-0043-249-2630205-1 04-2021-2022-07	4,000,000.00	1,500,000.00 2020/2021 FY	Completion of 60 student capacity science laboratory, fitting of the windows and the doors, plastering, painting, screed application, filling electrical works,	2,500,000.00	Ongoing
St. Marys Marindi Girls School	4-0043-249-2630205-1 04-2021-2022-08	8,000,000.00	7,000,000.00 2020/2021 FY	Purchase of a new School Bus Isuzu FRR 38L,51-Seater semi-luxury institution bus with a Diesel propelled engine painted to preferred color scheme and logo, fitted with high density cautions, handrails speed governor, inside parcel carriers, seatbelts, roof rack, radio plus speakers.	1,000,000.00	Ongoing

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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
St. Peters Disii Secondary School	4-0043-249-2630205-1 04-2021-2022-09	2,000,000.00	1,500,000.00 2019/2020 FY	Completion of 2 classrooms; fitting of windows & doors, plastering, painting and screen application	500,000.00	Ongoing
St. Pius Ndiru Secondary School	4-0043-249-2630205-1 04-2021-2022-10	3,500,000	-	Construction of a laboratory; Foundation, Walling and Roofing of an approximate 60 students laboratory building	3,500,000.00	New
St. Theresas Nyauu Girls Secondary School	4-0043-249-2630205-1 04-2021-2022-11	4,000,000.00	-	Construction of new girls' dormitory; Foundation Walling, Roofing, of an approximate 200 students	1,500,000.00	New
St. Dominic Wiya Mixed Secondary School	4-0043-249-2630205-1 04-2021-2022-12	2,000,000.00	-	Construction of 2 Classrooms; Foundation, Walling, Roofing and Plastering	1,500,000.00	New
SECURITY PROJECT						
East Kanyada Location Chiefs Office	4-0043-249-2640507-1 04-2021-2022-01	1,900,000.00	-	Construction of Chief's Office consisting of 2 offices, conference and waiting Bay; Foundation, Walling and Roofing	700,000.00	New

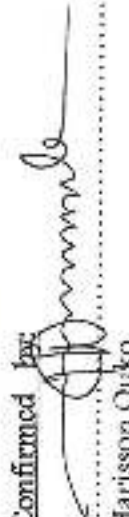
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PROJECT NAME	GFS CODE	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kanyabala Location Chiefs Office	4-0043-249-2640507-1 04-2021-2022-02	1,950,000.00	900,000.00 2007/2008	Completion of Chief's Office consisting of 5 offices, a conference and a waiting bay; plastering, Application of screed, Fittings and general finishes	400,000.00	Ongoing.
Kanyach Kachar Chiefs Office	4-0043-249-2640507-1 04-2021-2022-03	1,900,000.00	-	Construction of Chief's Office consisting of 2 offices, a conference and waiting Bay; Foundation, Walling and Roofing	700,000.00	New
Komolo Location Chiefs Office	4-0043-249-2640507-1 04-2021-2022-04	1,900,000.00	-	Construction of Chief's Office consisting of 2 offices, a conference and waiting Bay; Foundation, Walling and Roofing	700,000.00	New
TOTAL					137,088,879.24	

MIN.HBTC.NG-CDFC 04/11/01/2021/2022: ANY OTHER BUSINESS

There being no other business the meeting ended at 01.15 pm with a word of prayer from Charles Bugo. The date for the next meeting will be communicated by the secretary.

Compiled by:  Date: 04/11/2021
Charles Bugo Secretary

Confirmed by:  Date: 04/11/2021
Harisson Ouko Chairman



Homa Bay Town

IEBC Number 249

National Government Constituency Development Fund

WARD MEETING REPORT

2021/2022 Financial Year

Submitted

SEPTEMBER 2021

Table of Contents

INTRODUCTION.....	4
WHY PUBLIC PARTICIPATION?	4
About NGCDF	4
BACKGROUND INFORMATION OF HOMA BAY TOWN CONSTITUENCY	5
THE GEOGRAPHY.....	5
ADMINISTRATIVE AND POLITICAL UNITS	6
WARD MEETINGS.....	6
WARD I: HOMABAY EAST WARD.....	7
INTRODUCTION.....	7
Members Present	7
Preliminaries.....	7
Comments by the Secretary of NG-CDFC.....	7
Comments by the Chairperson of NG-CDFC.....	7
Project Priorities Identified In the Ward.....	8
Comments by the Area Member of Parliament	12
Photos	12
Appendix i: NG-CDF Chairperson giving remarks.....	13
Appendix ii: Member of the public reading out proposal requests.....	14
Appendix iii: A member of the public asking question as NG-CDF staff is keen noting the question	14
WARD II: HOMABAY CENTRAL WARD	16
Members Present	16
Preliminaries.....	16
Comments by the NG-CDFC Secretary	16
Comments by the Chairperson of NG-CDFC.....	16
Comments by the Chairperson of NG-COC.....	17
Project Priorities Identified In the Ward.....	17
Comments by the Member of Parliament.....	18
Photos.....	20
Appendix i: NG-CDFC Secretary giving remarks.....	20
Appendix ii: NG-CDFC Secretary giving remarks.....	21
Appendix iii: MC leading in introduction	22
Appendix iv: Member of Parliament giving remarks	23
Appendix v: Remarks by the NG-CDFC Chairperson	24
Closing Remarks	24
WARD III: HOMABAY ARUJO WARD	25
INTRODUCTION.....	25
Members Present	25
Preliminaries.....	25

Comments by the NG-CDFC Chairperson	25
Project priorities identified in Arujo Ward.....	25
Challenges	27
Closing Remarks	27
Photos	27
Appendix i: A community member making a presentation	27
Appendix ii: NGCDFC Chairperson giving his remarks	28
Appendix iii: Primary schools head representative giving his remarks	29
Appendix iv: A community member making a presentation	30
Appendix v: Area MP giving his remarks	32
WARD IV: WEST WARD	33
INTRODUCTION	33
Members Present	33
Preliminaries	33
Comments by the NG-CDFC Chairperson	33
Comments by the NG-CDFC Secretary	33
Project Priorities Identified In the Ward.....	33
Challenges	37
Way Forward.....	37
Closing Remarks	37
Photos	38
Appendix i: Members of the community listening to the NG-CDFC Secretary	38
Appendix ii: Community member making a presentation	39
Appendix iii: Members of COC	40
Appendix iv: Primary Schools Heads Representative	41
Appendix v: Community Members	42
Appendix vi: Secondary School Heads	43
Appendix vii: Member of Parliament addressing the general public	44
Appendix viii: Member of Parliament addressing the general public	45

INTRODUCTION

The National Government Constituencies Development Act 2015 stipulates in section 27 (1) that the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

WHY PUBLIC PARTICIPATION?

Public participation is a constitutional requirement specifically; Article 1 that states that sovereign power belongs to the people. Public participation is a structured way of consulting with persons, groups and entities before decisions are made. It is designed to give a voice to the voiceless and cements the concept of agency by the Government, that is, the government becomes an agent of the people.

Public participation is not meant to convey decisions already made, but to generate and confirm decisions. It is not a political process but a non-partisan process that involves the agent going to 'take instruction and direction' from the people.

Section 27 (2) further goes to state that the Constituency Committee, thereafter, deliberates on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Public participation is having an open, accountable and structured process where citizens or people or segment of a community can interact, exchange views and influence decision making. It is critical that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

Homabay Town NG CDF committee in compliance with the law gave out notices and followed by having public participation forums in all the four wards in the constituency as from 30 August - 2 September 2021

About NGCDF

The National Government Constituencies Development Fund (NG-CDF) was established by the Constituencies Development Fund Act, 2003, which was later repealed and replaced with the National Government Constituencies Development Fund Act, 2013.

This NGCDF Act 2015 (Amended 2016) came into force in February of 2016, after the now repealed CDF Act, 2013 which was declared unconstitutional on 17th February, 2015, but the unconstitutionality was deferred for one year to give the legislature time to amend or pass a new law as well as for the purposes of the transition as there were still contracts being executed.

The primary objective of the Fund is to reduce poverty by dedicating a minimum of 2.5% of the national government ordinary revenue to all constituencies in Kenya to promote infrastructural development and socio-economic growth.

The primary objective of the Fund is to reduce poverty by dedicating a minimum of 2.5% of the national government ordinary revenue to all constituencies in Kenya to promote infrastructural development and socio-economic growth.

Specifically, the mandate of the Fund as derived from sec (3) of NG-CDF Act, 2015 is to:

- a) Recognize the constituency as a platform for identification, performance and implementation of national government functions;
- b) Facilitate the performance and implementation of national government functions in all parts of the Republic pursuant to Article 6(3) of the Constitution;
- c) Provide for the participation of the people in the determination and implementation of identified national government development projects at the constituency level pursuant to Article 10(2)(a) of the Constitution;
- d) Promote the national values of human dignity, equity, social justice, inclusiveness, equality, human rights, non-discrimination and protection of the marginalized pursuant to Article 10 (2) (b) of the Constitution;
- e) Provide for the sustainable development of all parts of the Republic pursuant to Article 10 (2) (d) of the Constitution;
- f) Provide a legislative and policy framework pursuant to Article 21 (2) of the Constitution for the progressive realization of the economic and social rights guaranteed under Article 43 of the Constitution;
- g) Provide mechanisms for the National Assembly to deliberate on and resolve issues of concern to the people as provided for under Article 95 (2) of the Constitution;
- h) provide for a public finance system that promotes an equitable society and in particular expenditure that promotes equitable development of the country by making special provisions for marginalized groups and areas pursuant to Article 201 (b) (iii) of the Constitution;
- i) Authorize withdrawal of money from the Consolidated Fund as provided ' under Article 206 (2) (c) of the Constitution;
- j) Provide mechanisms for the National Assembly to facilitate the involvement of the people in the identification and implementation of projects for funding by the national government at the constituency level; and
- k) Provide for mechanisms for supplementing infrastructure development at the constituency level in matters falling within the functions of the national government at that level in accordance with the Constitution

BACKGROUND INFORMATION OF HOMA BAY TOWN CONSTITUENCY

Homa Bay Town Constituency was established following electoral boundary delimitation in the year 2012. It is one of the eight (8) constituencies constituting Homa Bay County. The Constituency hosts the headquarters of Homa Bay County. The other seven constituencies in Homa Bay County are: Suba South, Suba North, Ndhiwa, Rangwe, Karachuonyo, Kasipul and Kabondo-Kasipul constituencies.

The Member of Parliament for this constituency, since its establishment is Honorable George Peter Opondo Kaluma.

THE GEOGRAPHY

It is located 105km South West of Kisumu City and 405km North West of Nairobi the capital city of Kenya.

ADMINISTRATIVE AND POLITICAL UNITS

The constituency has a population of approximately 97,500 according to the Kenya Population and Housing Census 2019. It is divided into nine (9) locations and fourteen (14) sub location. The administrative units are as shown in table 1 below:

S/N	LOCATION	SUB-LOCATION
1.	Komollo	Komollo
2.	Kothidha	Kothidha
3.	Kanyach/Kachar	Kanyach/Kachar
4.	East Kanyada	Kubuola/Kagwang'
5.	Kanyango/Kalanya	Kanyango/Kalanya
6.	Homa Bay Town	↓ Homa Bay Township ↓ Asego
7.	Arujo	Arujo
8.	West	↓ Kotieno ↓ Katuma
9.	Kanyabala	↓ Kanyabala North ↓ Kanyabala South

The constituency is divided into four (4) county assembly wards as outlined in the table below:

S/N	WARD	WARD NO.	AREA(KM2)
1.	Homa Bay Central Ward	1241	25.90
2.	Homa Bay Arujo Ward	1242	13.30
3.	Homa Bay West Ward	1243	90.20
4.	Homa Bay East Ward	1244	69.20

WARD MEETINGS

INTRODUCTION

The meeting took place on Wednesday August 30 2021, at Inbo Centre from 10:00am.

Members Present

- ❖ NG-CDF Committee Members
- ❖ NG-CDF Staff
- ❖ Constituency Oversight Committee Members
- ❖ Area Chiefs
- ❖ Secondary Schools Heads Representative
- ❖ Primary Schools Heads Representative
- ❖ Members of the Public

Preliminaries

The area assistant chief welcomed members to the meeting after an opening prayer on behalf of his senior (the area chief) who was committed on other official duties, she thanked the NG-CDFC team, Member of Parliament and Constituency Oversight Committee Members for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation. The Assistant Chief told members that NG-CDF had proved to be the only entity whose projects can be singled as having been fully implemented and help the entire community and urged the Members of Parliament to continue with the good work in order to reach all ends of the community.

Comments by the Secretary of NG-CDFC.

The Secretary was impressed by the members present and started by reading out the projects that had been implemented from the year 2017 to date (a second term of Hon Peter Opondo Kaluma) through NG-CDF Funds. After his presentation he informed the members that their work as NG-CDFC Members is all about service delivery to the constituent of Homa Bay Town. He informed the members present that the meeting is useful as it will help in identifying the community needs as guided by the Act hence urged members to be free to mention all projects they felt were of importance to them he further informed members that all the projects cannot be implemented at once but gradually hence the need of setting priorities. The law requires that ongoing projects take first priority before starting new ones and they should have that positive impact to the society.

Comments by the Chairperson of NG-CDFC

The Chairperson started by informing the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the County Government. He further informed members of the guidelines and the requirement of NG-CDF Act 2015 and Provisions of Section 27(1) which requires that the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the Constituency to deliberate on development matters in the ward and in the Constituency.....', hence the Committee will be holding the said meetings for the purpose of identifying projects for funding in 2021/2022 financial year in various wards.

He further enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government and KeRRA to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas. He also

mentioned about bursary program which was being offered by both Affirmative Action fund, Ward bursary by County Government, Children's Office and NG-CDF, a fund which if all parties shared their ideas will benefit a wide cross section of the constituents needy cases in terms of School fees. He thanked members of the public for showing up during the meeting in honor of the invite and public notice so as to participate in project identification process as required by NG-CDF regulations and guidelines.

Project Priorities Identified In the Ward

Below is a summary of proposal request for the East ward as highlighted by various Participants.

S/NO	SCHOOL	SECTOR	ACTIVITY
1.	St. Peters Disii Mixed Secondary School	ROAD	Murraming and culverting of Disii Kandege Yogo Road
		Education	Construction of Modern administration block
		Education	Construction of four classrooms
		Education	Construction of dormitory
		Education	Construction of four door pit latrine
2	Disii Primary School	Education	Construction of Two classrooms
		Environment	Fencing of school compound
3	Roba Primary School	Education	Construction of four classrooms
		Education	Purchase of land to expand school compound
		Education	Renovation of 6 No. Classrooms
		Environment	Fencing of school compound
		Education	Completion of 10 door pit latrine
4	Orego Primary School	Education	Construction of Two classrooms
		Environment	Land scaping
		Environment	Fencing of school compound
		Education	Installation of electricity in the area
		Education	Renovation of 8 No. Classrooms
		ROAD	Opening ,murraming and culverting of Nyauu Ondigo road
	St Theresa' Nyauu Girls	Education	Construction of Dormitory
		Education	Completion of laboratory block
		Education	Construction of teachers'quarters
5	Nyauu Primary	Education	Construction of 4 door pit latrine
			Installation of electricity in the area
		Environment	Fencing of school compound
		Environment	Drilling of a dam
		Education	Construction of administration

			block
6	Got Koketch Primary	Education	Construction of four classrooms Murraming of Got Koketch access road
7	Got Koketch Secondary School	Education	Construction of 4 door pit latrine
8	Kaluma Kotewa Primary	Environment	Fencing of school compound
		Environment	Drilling of a dam
		Education	Construction of administration block
		Environment	Land scaping
		Education	Construction of 4 door pit latrine
		Education	Installation of electricity in the area
9	Kopiyo Primary	Education	Installation of electricity in the area
		Education	Construction of administration block
		Environment	Fencing of school compound
		Roads	Opening ,murraming and culverting Singeny road
		Education	Completion of ongoing classrooms
10	Majiwa Primary School	Education	
		Education	Installation of electricity in the area Renovation of 4 classrooms:
		Environment	Fencing of school compound
			Construction of chief's camp
11	Dr Mbai Secondary School	Education	Construction of girls dormitory
		Education	Construction of teachers' quaters
		Environment	Fencing of school compound
		Roads	Murraming of Imbo-Maguje road
		Roads	Murraming of Migowa -katala road
		Environment	Expansion of Ochuna dam
12	Lorateng Primary School	Education	Renovation of classrooms
		Education	Installation of electricity in the area
		Roads	Opening ,murraming and culverting lorateng-Ogwe road
		Environment	Drilling of a dam
13	Ndori Primary School	Education	Completion of two classrooms

		Environment	Drilling of a dam
		Education	Installation of electricity in the area
		Education	Need for secondary school alongside primary school
		Roads	Murraming and culverting Iorateng road
		Roads	Murraming and culverting Rodi-Ndori
14	Pala Primary School	Roads	Murraming and culverting of Pala access road
		Education	Construction of ECD classes within the school
		Education	Construction of Administration block
15	Pala Masogo Secondary	Education	Purchase of school bus
		Education	Installation of electricity in the area
		Environment	Drilling of a dam
		Education	Completion of laboratory block
16	Nyanguu Primary School	Education	Construction administration block
		Roads	Opening, Murraming and culverting of Pala-Nyanguu access road
17	Kogwang Primary School	Environment	Fencing of school compound
		Environment	Drilling of a dam
		Environment	Construction of 4 door pit latrine
		Education	Renovation of 6 No. Classrooms:
18	Otaro Primary School	Education	Renovation of 8 classrooms
		Environment	Fencing of school compound
		Education	Construction administration block
		Education	Construction of 4 door pit latrine
		Roads	Opening, Murraming and culverting of Otaro primary and secondary access road
19	Bishop Ochiel Otaro Secondary	Education	Tiling of laboratory block
		Education	Construction of 2 classrooms
		Roads	Murraming and culverting of Otaro Ogande road
20	Manga Primary School	Education	Completion of administration block

		Education	Renovation of 8 classrooms
		Education	Construction of 6 door pit latrine
		Education	Installation of electricity in the area
		Environment	Fencing of school compound
21	Nyalkinyi Primary School	Education	Renovation of 8No. Classrooms
22	Nyalkinyi Secondary School	Education	Renovation of classrooms
		Education	Construction of 12 door pit latrine
		Education	Installation of electricity in the area
		Environment	Fencing of school compound
		Education	Construction of modern administration block
23	Kanyach Kachar Primary School	Education	Installation of electricity in the area
		Environment	Fencing of school compound
24	Ogande Primary	Education	Completion of three classrooms
25	Marindi Primary School	Education	Construction of 8 door pit latrine Renovation of 6No. classrooms
26	Imbo Police Post	Security	Construction of imbo police post
27	Achiero Primary School		Purchase of land approximately 3 acres
28	Masakla Primary School	Education	Renovation of 6 classrooms:
29	Ndiru Primary School	Environment	Fencing of 10 acres of land
30	Nyatago Kachar Primary School	Education	Renovation of Administration Block Renovation of 6 No. Classrooms
31	Sinangi Primary School	Education	Construction of 2No. Classroom
32	Wahambla Primary School	Education	Renovation of 6 No. Classrooms:
33	St. Pius Ndiru Secondary School	Education	Construction of a Laboratory
34	St. Theresas Nyatu Girls Secondary School	Education	Construction of new girls' dormitory

35	East Kanyada Location Chief's Office	Security	Construction of Chief's Office
36	Kanyach Kachar Chiefs Office	Security	Construction of Chief's Office
37	Komolo Location Chief's Office	Security	Construction of Chief's Office

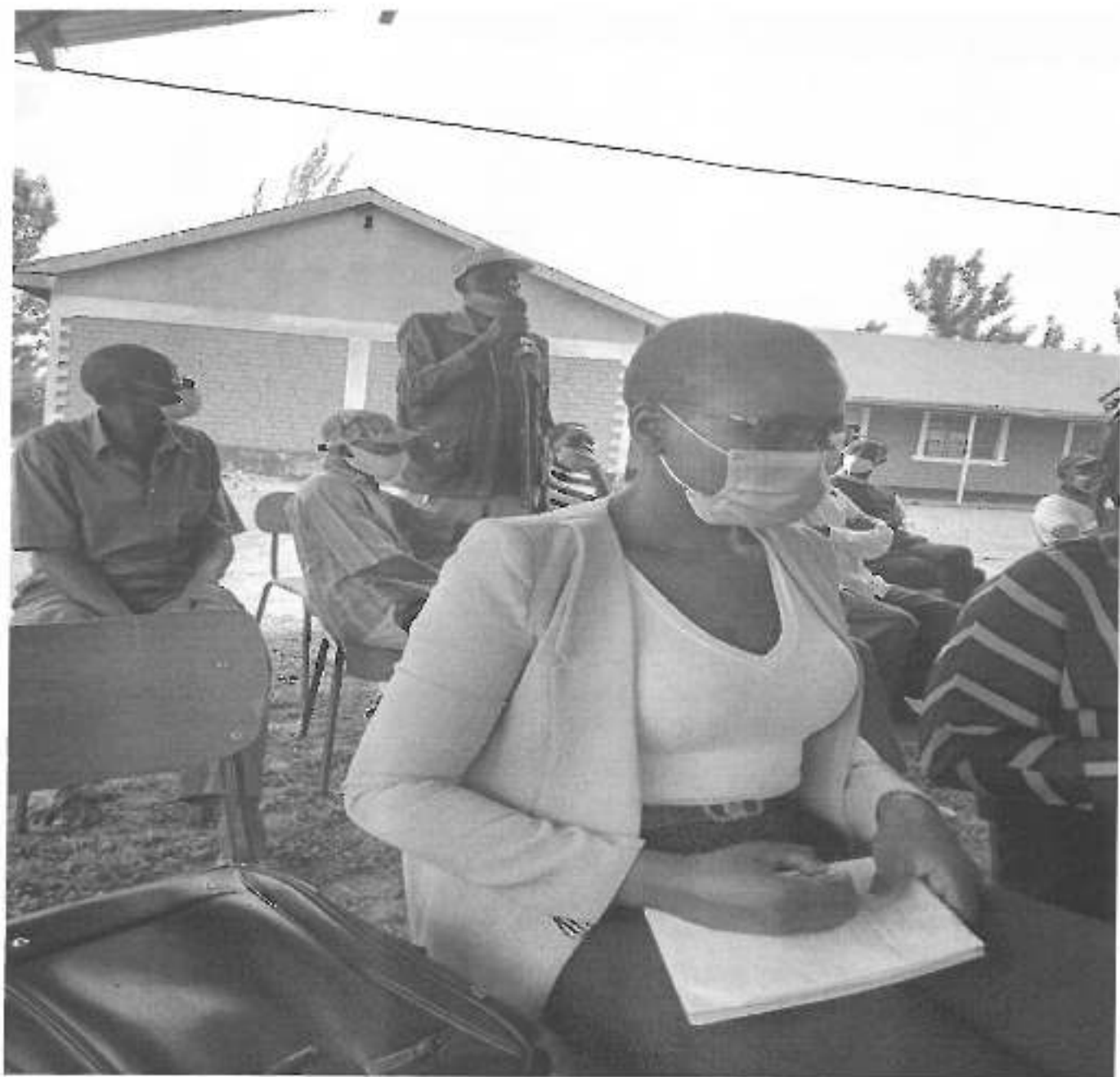
Comments by the Area Member of Parliament

The Member of Parliament Hon Peter Opondo Kaluma after lengthy chat with members present thanked everyone who showed up for that crucial activity and assured them that the committee in conjunction with the Constituency oversight committee in guidance with the the proposal requests will deliberate on the proposal and prioritized them on the need basis. He further assured the public that once the project proposal is complete, the CDF team will present a copy of the same to the area chief so that it can be accessed by the members of the members' public.

Photos







WARD II: HOMABAY CENTRAL WARD

The meeting took place on Tuesday 31st August, 2021 at Sero Vocational Training Centre at 10:00am.

Members Present

- ❖ NG-CDF Committee Members
- ❖ Constituency Oversight Committee Members
- ❖ Area Chiefs
- ❖ Secondary Schools Heads Representative
- ❖ Primary Schools Heads Representative
- ❖ Members of the Public

Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDF and Member of Parliament for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation. The Chief told members that NG-CDF had proved to be the only entity whose projects can be singled as having been fully implemented and help the entire community and urged the Members of Parliament to try and increase its share to 5% in order to reach all ends of the community.

Comments by the NG-CDFC Secretary

Mr Charles Bugo enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government and KeRRA to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas. He also mentioned about bursary program which was being offered by NG-CDF, a fund which if all parties shared their ideas will benefit a wide cross section of the constituents needy cases in terms of School fees. He thanked members of the public for showing up during the meeting in honor of the invite and public notice so as to participate in project identification process as required by NG-CDF regulations and guidelines.

Comments by the Chairperson of NG-CDFC.

The Chairman impressed upon the members present he stressed on the committees commitment on sensitizing the public on bursary applications and focus on development issues. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities. The law requires that ongoing projects take first priority before starting new ones and they should have that positive impact to the society. The meeting for Central ward community will also help in identifying their needs as guided by the Act hence urged members to be free to mention all projects they felt were of importance to them.

Comments by the Chairperson of NG-COC.

Mr Leonard Owuor representing the Constituency Oversight informed members of Honorable Kalumas commitment to Homa bay Town Constituency where he mentioned that the Member of Parliament in collaboration with NG-CDPC had ensures a wide spread and even distribution of projects across all the wards in the Constituency. He thanked the area Chiefs and Assistant Chiefs Present for their commitment to attend the meeting and their commitment to serve the wananchi of Homabay Town Constituency.

Project Priorities Identified In the Ward

The summary of project for the ward as highlighted in the venue is listed as under;

SERIAL	NAME OF SCHOOL	SECTOR	PROJECT PROPOSAL
1	Got Rabuor	Education	Construction of 4No. Classroom
2	Rangwena Primary School	Education	Construction of an Administration Block
3	Pap Ndege Mixed Secondary School	Education	Completion of a Laboratory Fencing of the school Compound.
4	Pap Ndege Primary School	Roads	Reopening of the ring road around the school.
		Education	Renovation of 4 No. Classrooms
5	Wiga Primary School	Education	Construction of 4No. new Classrooms
6	St. Dominic Wiga Secondary School	Education	Construction of a 2 No. Classroom Purchasing of a school bus.
7	Sero Primary School	Education	Construction of 4 No. new classrooms. Electrical installation to classes Renovation of 8No. classrooms
8	St. Joseph Sero Mixed Secondary School	Education	Construction of administration block Purchasing of a school bus Electrification to the school Compound.
9	Wiobiero Primary School	Education	Construction of 2 No. new classroom Renovation of classrooms including tiling to all floors
10	Rodi Primary School	Education	Construction of 4 No. new classrooms.
11	Homabay Primary school	Education	Renovation of classrooms in the entire school, by tilling all classrooms. Fencing to the school compound.
12	Rangwena Primary School	Education	Construction of an administration block Renovation of 8No. Classrooms
13	Pundo Kalanya Primary School	Education	Construction of Administration Block Electrification to all classrooms. Construction of a 8 door Pit Latrine.
		Roads	Murraming of access road to school
14	Ojunge Primary School	Education	Construction of a 4 Door Pit Latrine Construction of 2 No. Classroom Renovation of 6No. Classrooms
15	Sero, Wiobiero	Electricity	Rural Electrification
16	Rodi Market	Electricity	Security lights required Modification of the market

17	Muche Primary School	Education	Rehabilitation Centre Construction of 2 No. classrooms Construction of ECDE classes. Construction of Administration Block. Renovation of 6 No. Classrooms
18	Kuja Primary School	Roads	Reopening of kuja- Kaluma road
		Education	Construction of a 4No. new Classrooms Construction of an Administration Block Electrification to the school.
19	Kuja Mixed Secondary School	Education	Construction of an Administration Block
20	Rodi Chiefs office	Security	Construction of a chiefs camp.
21	Rodi Health Centre	Health	Renovation of the Dispensary including plastering and paintworks.
22	Sero, Wiobiero	Electricity	Rural Electrification ,Water projects
23	Sero Vocational Training Centre	Environment	Clean Water Project
24	Asego primary school	Education	Renovation of 8 No. Classrooms; Roofing, Plastering, Tiling and Fainting
25	Lake Primary School	Education	Renovation of 8No. Classrooms
26	Wangapala Kobuola Primary School	Education	Renovation of 3 No. Classrooms
27	Nduta Primary School	Education	Construction of an Administration block Supply of desks Fencing to the school compound
		Roads	Wadhbuoch-Nduta road Opening

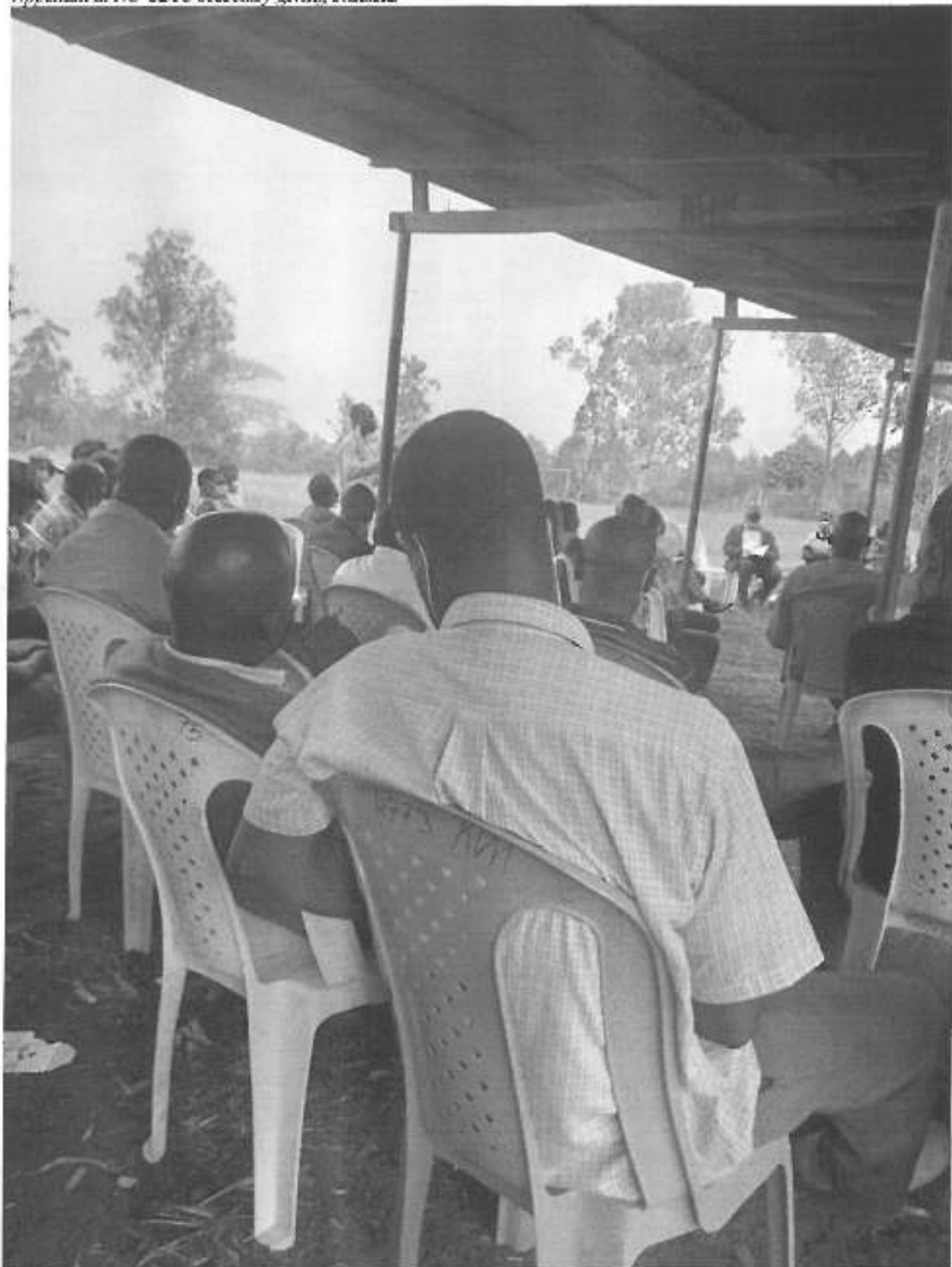
Comments by the Member of Parliament

Honorable Peter Opondo Kaluma informed the members of the public of his commitment to serve the constituency with due transparency and emphasized on the importance of the public participation. He thanked the present member for saying their proposals and assured them that they are going to consider all of them not forgetting priorities. He told the public to have some sense of ownership of the government project to enhance security and maintenance. The Member of Parliament urged the members of the public.

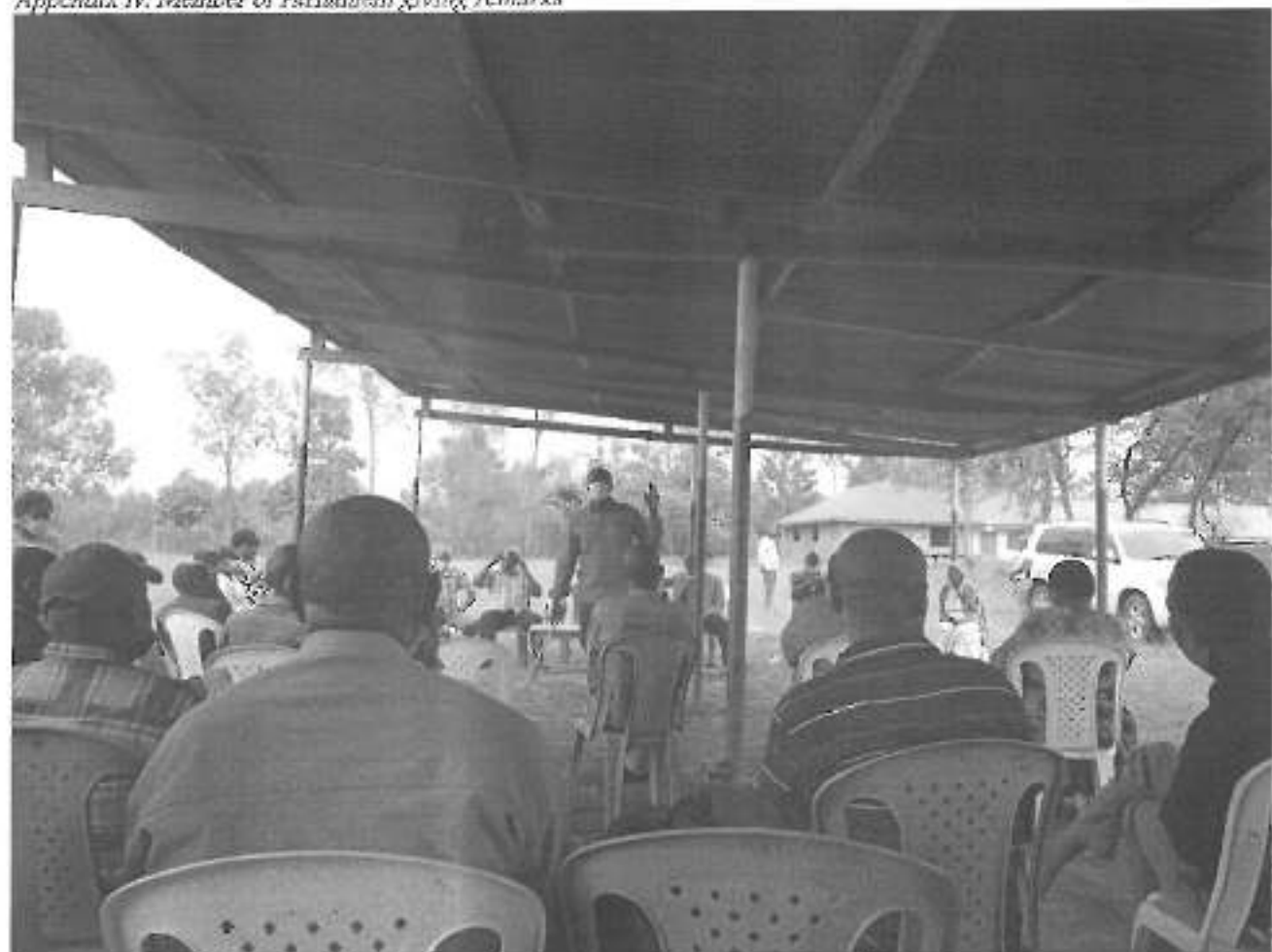
Photos

Appendix i: NG-CDPC Secretary giving remarks











Closing Remarks

The NG-CDPC Chairperson requested the COC Chairperson to lead in a closing prayer.

WARD III: HOMABAY ARUJO WARD

INTRODUCTION

The meeting took place on Wednesday 1st September, at Kabunde Multipurpose Hall at 10:00 AM

Members Present

- ❖ NG-CDF Committee Members
- ❖ Area Chiefs and Assistant Chiefs
- ❖ Secondary Schools Heads Representatives
- ❖ Primary Schools Heads Representatives
- ❖ Members of the public
- ❖ Constituency Oversight Committee Members

Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDF and Member of Parliament for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation. The Chief told members that NG-CDF had proved to be the only entity whose projects can be singled as having been fully implemented and help the entire community and urged the Members of Parliament to try and increase its share to 5% in order to reach all ends of the community

Comments by the NG-CDF Chairperson

The chairman thanked the constituents for attending the meeting, she explained the relevance of the meeting and the need for NG-CDF to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency. He encouraged the member of the public to be free to mention their proposals.

Project priorities identified in Arujo Ward

The summary of project for the ward as highlighted in the venue is listed as under;

SERIAL	NAME OF SCHOOL	SECTOR	PROJECT PROPOSAL
1	Ogongo Primary School	Education	Construction of 2 No. new Classrooms
		Environment	Fencing of the school compound
		Roads	Ogongo- Kokello Access road for opening and murrumping
2	Ngere Primary School	Education	Construction of 1 No. Classroom Renovation of Classrooms Construction of an Administration Block
3	Opande Rarage Primary School	Education	Construction of an Administration Block Completion of Classrooms Land Purchasing
4	Gogo Katuma	Education	Construction of an Administration Block

		Roads	Rodi- Gogo Murranning of access road
5	Licta Kabunde Primary School	Education	Renovation of 5 No. Classrooms. Electrification of the classes. Construction of Administration Block
		Roads	Murranning of access roads to school
6	Got Kochungo Primary School	Environment	Purchasing and installing of a water Tank Fencing of the School Compound
		Education	Solar Wiring Construction of an Administration Block
		Roads	Murranning of Sofia- Got Kochungo Primary school access roads.
		Education	Renovation of 4 No. Classrooms
7	Rabuor Masawa Primary School	Education	Construction of 2 No. Classrooms Construction of ECDE Classes Renovation of classrooms including Roofing and floor liling of classrooms. Construction of Administration Block
		Roads	Maintenance of Rabuor -Wiga access roads
8	Rabuor Masawa Secondary School	Education	Completion of Laboratory
		Environment	Fencing of the School Compound
	Arunda Primary School	Education	Construction of pit latrines Electrification of the classes and security lights Construction of an Administration Block
		Roads	Box calverting and Murranning to the access roads.
		Environment	Fencing of the school Compound. Clean water Project
10	Shauri Yako Primary	Environment	Fencing of the school Compound
11	Lala Primary School	Environment	Fencing of 6 acres of land
12	Nyagidha Secondary School	Education	Construction of an Administration Block Construction of a Laboratory Construction of a Pit Latrine Land Purchasing
		Environment	Fencing of the School Compound
13	Pedo Primary	Education	Construction of 3No. new Classrooms

		Renovation of 6No. Classrooms
	Roads	Murranning of access road to the school

Challenges

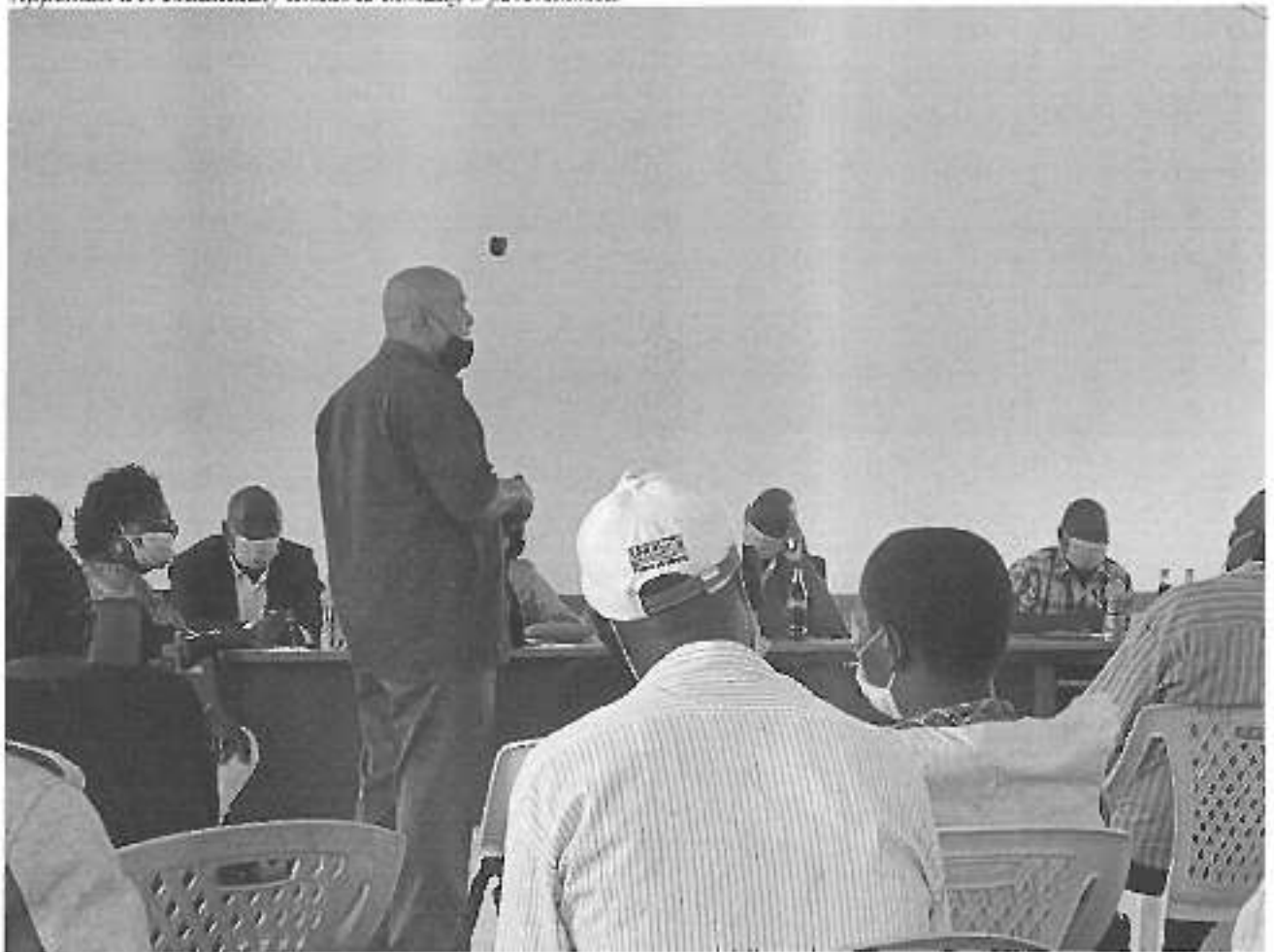
Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the NG-CDF Chairperson urged them to forward the projects to the area member of county assembly.

Closing Remarks

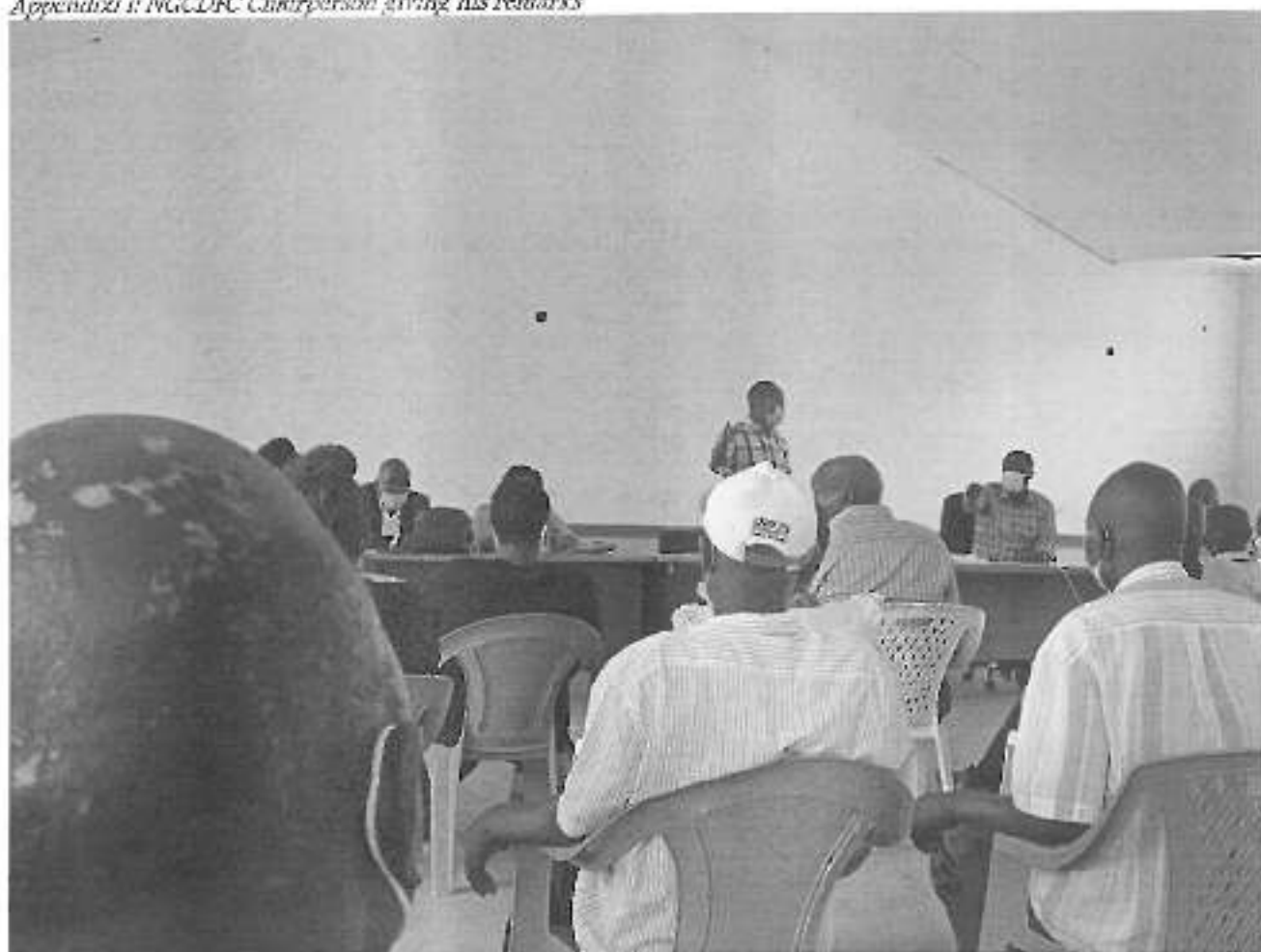
The Area Chief commended the involvement of members of the public by NG-CDF on development agendas and wished these could continue in the preceding years. He then requested the Pastors present to offer a closing prayer at 3:40p.m

Photos

Appendix i: A community member making a presentation



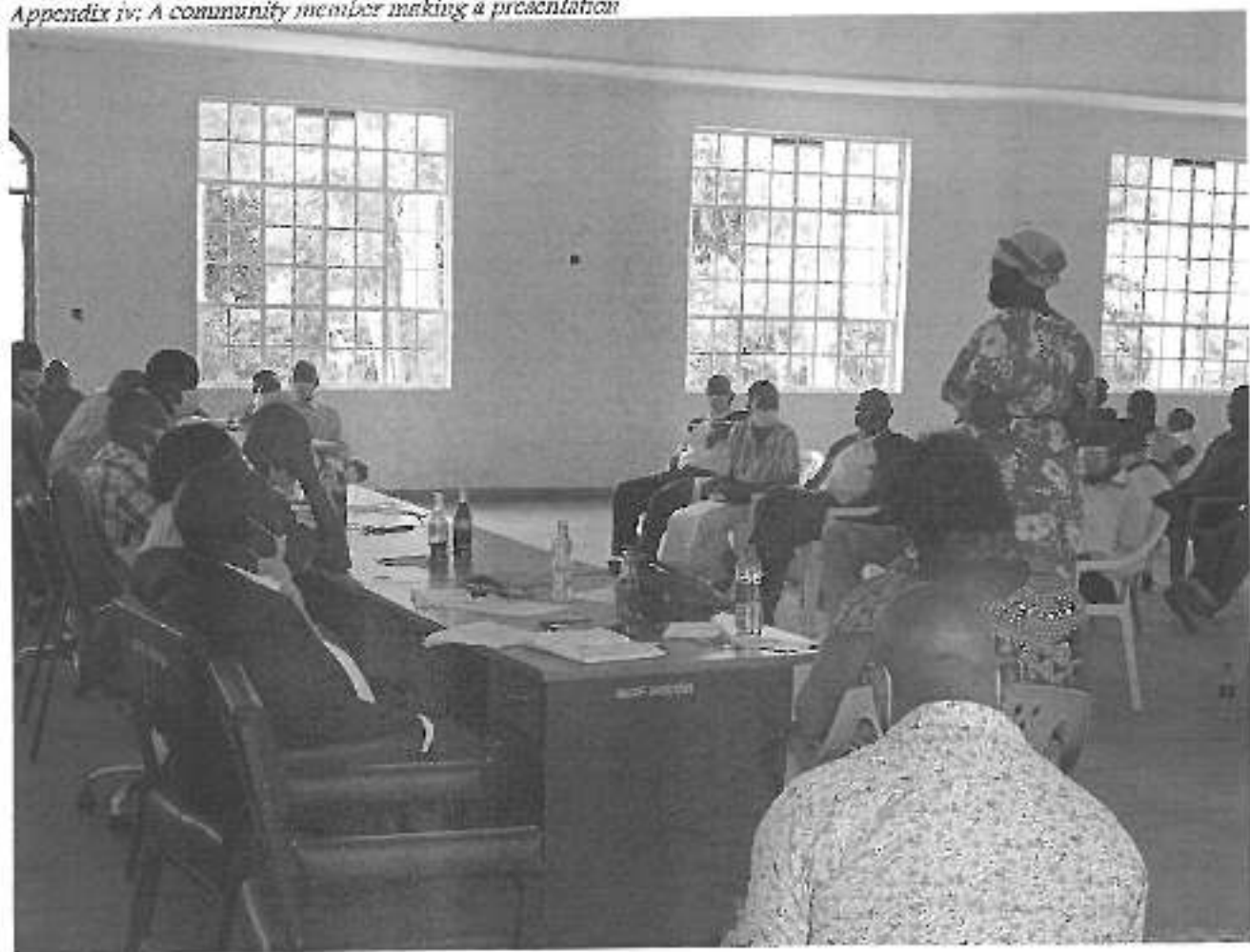
Appendix i: NGCDFC Chairperson giving his remarks

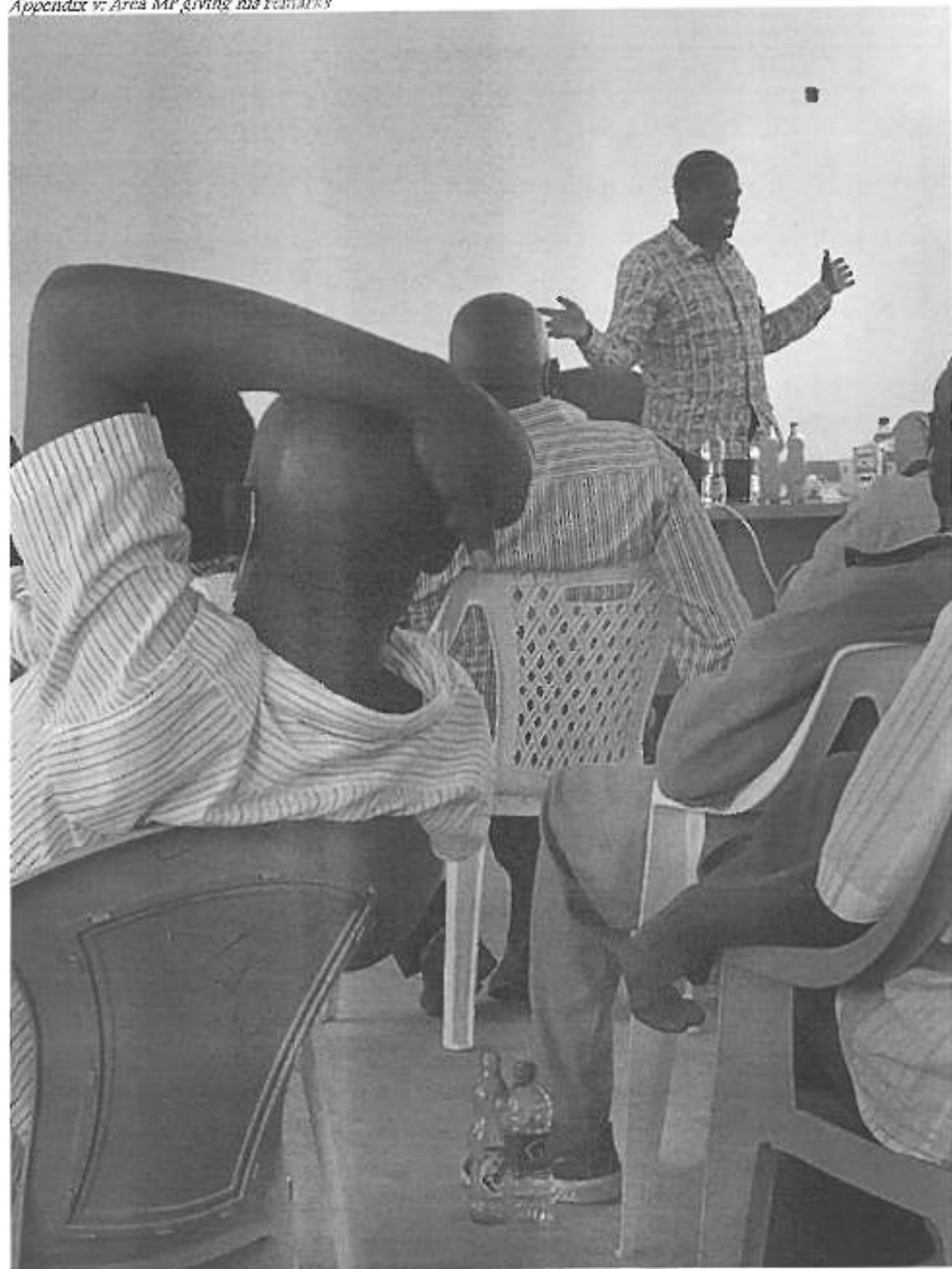


Appendix iii: Primary schools head representative giving his remarks



Appendix iv: A community member making a presentation





WARD IV: WEST WARD

INTRODUCTION

The meeting took place on Thursday 02 September 2021, at Olodo Chiefs camp starting from 10:00am.

Members Present

- ❖ NG-CDF Committee
- ❖ Constituency Oversight Committee Members
- ❖ Area Chief
- ❖ Secondary Schools Heads Representative
- ❖ Primary Schools Heads Representative
- ❖ Community members

Preliminaries

The area chief brought the meeting to order after which he requested a volunteer to lead the group in a word of prayer. He then requested the NG-CDFC Chairperson to take charge after welcoming all the members present.

Comments by the NG-CDFC Chairperson

The chairperson appreciated the members for their positive response towards the call to be part of the participation. He informed the members that the exercise that was ongoing is clearly stated in Section 27 of the NG-CDF Act 2015 amended 2016; that the chairperson of the constituency committee within the 1st year of the commencement of a new parliament and at least once at every two years thereafter convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. He went ahead to encourage the members that they should free to outline all the pressing development issues from their areas of representation as this was the right forum.

Comments by the NG-CDFC Secretary

The NG-CDFC Secretary Mr Charles Bugo emphasized that public participation is very essential in decision making by the NG-CDFC to enhance equitable distribution of resources across the wards depending on their needs and improve quality of service delivery. He went ahead to read to the community members all the NG-CDF funded projects since the establishment of Homabay Town Constituency to evince how the NG-CDF fund has impacted the society at large.

Project Priorities Identified In the Ward

The identified projects were presented as follows:

SN	NAME OF SCHOOL	SECTOR	PROPOSED PROJECT
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1.	Adongo Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of classrooms ✚ Schools desks ✚ Construction Pit latrines ✚ Installation of electricity in the area
2.	Langoromo Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Construction of 2 number classrooms ✚ Completion of laboratory ✚ Installation of electricity in the area ✚ Renovation of 6 No. Classrooms:
		Roads	✚ Access road to school
		Environment	✚ Drilling of boreholes
3.	Nyagidha Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of 3 number classrooms ✚ Purchase of land and acquisition of title deed ✚ Installation of electricity in the area ✚ Renovation of Administration Block
		Roads	✚ Lala-Nyagidha-Samunyi Road murraming
4.	Maguti Primary School	Roads	✚ Access road to school
		Environment	✚ Fencing of the school compound
		Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Construction of 8 door pit latrines ✚ Renovation of classrooms ✚ Installation of electricity in the area
5.	Maguti Secondary School	Education	✚ Construction of dining hall and kitchen
6.	Yawo Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of classrooms ✚ Installation of electricity in the area
		Roads	✚ Access road to school
7.	Olodo Primary School	Education	✚ Renovation of classrooms

			<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Installation of electricity in the area
8.	Radiro Primary School	Roads	<ul style="list-style-type: none"> ✚ Access road to school
		Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Installation of electricity in the area ✚ Renovation of 6 No. Classrooms
		Environment	<ul style="list-style-type: none"> ✚ Drilling of borehole
9.	Ruga Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Renovation of 8 number classrooms ✚ Construction of pit latrines ✚ Purchase of solar panels
		Roads	<ul style="list-style-type: none"> ✚ Access road to school ✚ Nyakune Ruga road; Murramining
		Environment	<ul style="list-style-type: none"> ✚ Fencing of the school compound
10.	Ruga Mixed Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of a dining hall and kitchen ✚ Purchase of a school bus
11.	Watata Primary School	Education	<ul style="list-style-type: none"> ✚ Completion of administration block ✚ Renovation of classrooms ✚ Construction of 2 door pit latrines
		Environment	<ul style="list-style-type: none"> ✚ Drilling of borehole
12.	Akcle Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of classrooms; tilling ✚ Renovation of classrooms ✚ Construction of administration block
		Environment	<ul style="list-style-type: none"> ✚ ✚ Fencing of the school compound
		Roads	<ul style="list-style-type: none"> ✚ Access road to school
13.	Nyakahia Primary School	Education	<ul style="list-style-type: none"> ✚ Renovation of 8 number classrooms

		Roads	<ul style="list-style-type: none"> ✚ Access road to school
14.	Nyakahia Secondary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Construction of a science laboratory
15.	Nyakune Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Completion of 5 number classrooms ✚ Construction of pit latrines ✚ Installation of electricity in the area
		Environment	<ul style="list-style-type: none"> ✚ Fencing of the school compound ✚ Landscaping ✚ Drilling of borehole
		Roads	<ul style="list-style-type: none"> ✚ Ogwe kijawa nyakune road
16.	Wiamen Primary School	Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Renovation of 3 number classrooms
17.	Kijawa Primary School	Roads	<ul style="list-style-type: none"> ✚ Access road to school ✚ Gogo- katuma kijawa road murraming
		Education	<ul style="list-style-type: none"> ✚ Construction of administration block ✚ Construction of 6 door pit latrines ✚ Renovation of 8 number classrooms
		Environment	<ul style="list-style-type: none"> ✚ Fencing of the school compound
18.	Arujo primary school	Education	<ul style="list-style-type: none"> ✚ Renovation of classrooms ✚ Completion of hall ✚ Construction of 4 door pit latrine ✚ Fencing of the school compound
		Environment	<ul style="list-style-type: none"> ✚ Drilling of borehole ✚ Fencing of the school compound
		Roads	<ul style="list-style-type: none"> ✚ Access road to school

19.	Olobo chiefs camp	Security	↓ Completion of administration block
20.	Magare Primary School		↓ Construction of Administration Block
21.	Riwa Primary School		↓ Renovation of 4 No. Classrooms

Challenges

The NG-CDFC Chairperson explained to the members that the NG-CDF only funds bursary, education, environment, sports and security projects. However, the members had presented some proposals that were outside the NG-CDF docket and were advised to redirect them to the area members of national assembly as devolved projects like construction of health centers are being funded by the county governments.

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors.

Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

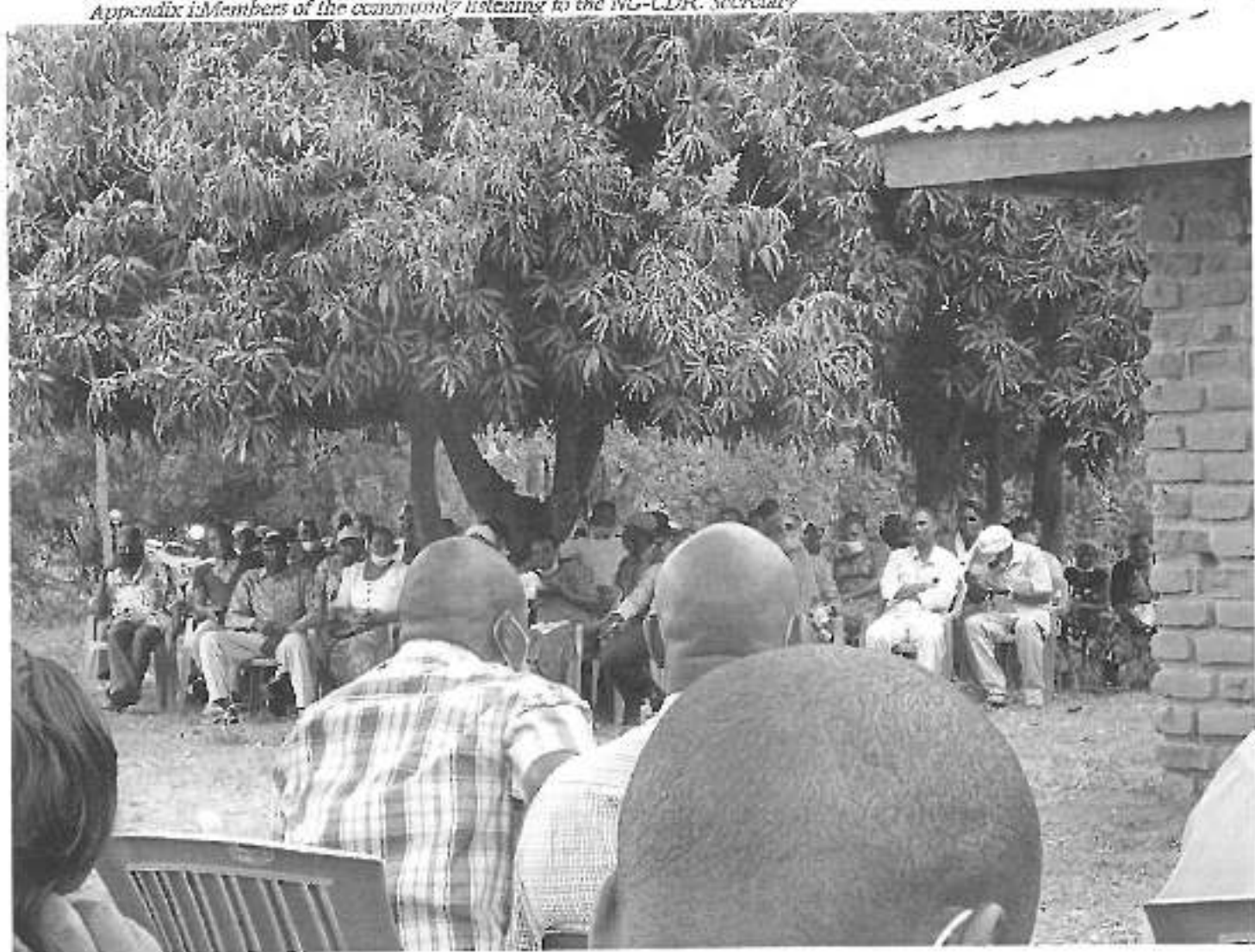
Closing Remarks

The Area Member of Parliament took the opportunity to thank all leaders especially the Members of public for taking their time and showing commitment towards developing Homabay Town Constituency. He urged the members of the public to cooperate with the NG-CDFCs so as to make the Constituency the best in terms of development in the County and Region.

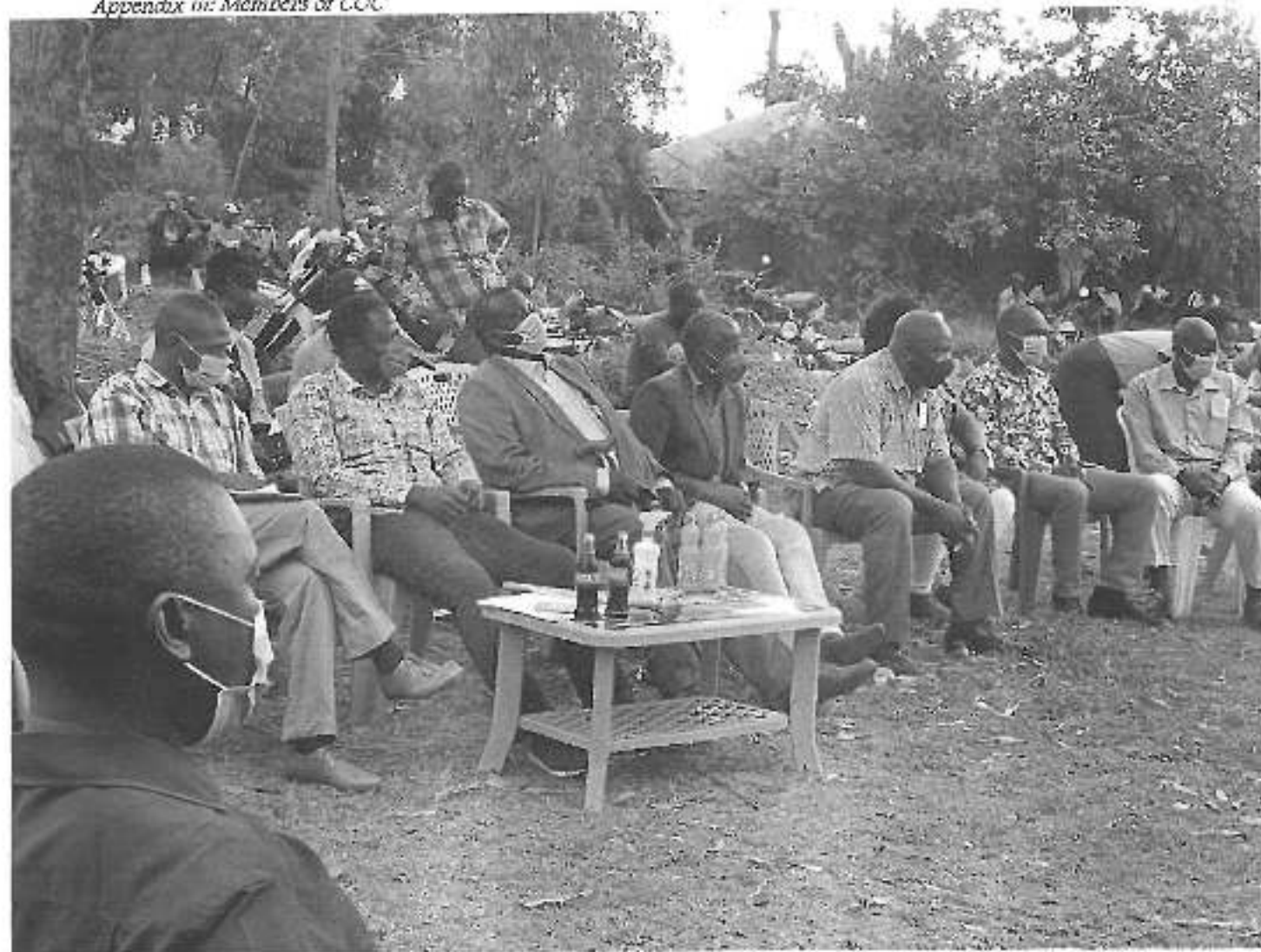
In conclusion, he requested the Constituency Chairperson to close the meeting with a word of prayer at 4:48pm after which members dispersed at their own pleasure.

Photos

Appendix i Members of the community listening to the NG-CDRC Secretary

















Compiled by:

Tom Wasike


FUND ACCOUNT MANAGER
P. O. Box 240-40300
NCHIA BAY
edf@info.go.ke

Date: 23/9/2021
Fund Account Manager.


Confirmed by:

Harrison Ouko



Date: 23/9/2021
Chairman

Jude Wasonga



Date: 23/9/2021
Deputy County Commissioner

 (S.E.C.)



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 249

Constituency Name HOMA BAY TOWN County Homa Bay

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 80,142,307.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Adango Primary School	4-0043-249-2630204-104-2021-2022-1	Completion of Administration Block Painting of the internal and external walls, fitting of tiles in the staffroom, deputy head teachers office and senior teachers office	Ongoing Project	700,000.00
Achiero Primary School	4-0043-249-2630204-104-2021-2022-2	Purchase of land approximately 3 acres for establishment of the school	New Project	3,000,000.00
Akela Primary School	4-0043-249-2630204-104-2021-2022-3	Completion of 2 classrooms painting and tiling	Ongoing Project	300,000.00
Arujo Primary School	4-0043-249-2630204-104-2021-2022-4	Renovation of 4No. Classrooms Plastering, Painting, Tiling and Glazing to completion	New Project	600,000.00
Arunda Primary School	4-0043-249-2630204-104-2021-2022-5	Renovation of 4No. Classrooms Tiling, Glazing and Painting to completion	New Project	600,000.00
Asego Primary School	4-0043-249-2630204-104-2021-2022-6	Renovation of 8 No. Classrooms Roofing, Plastering, Tiling and Painting to completion	New Project	1,400,000.00
Disi Primary school	4-0043-249-2630204-104-2021-2022-7	Completion of administration block consisting of 3 offices and a staff room roofing and fittings	New Project	1,501,000.00
Gogo Katusa Primary School	4-0043-249-2630204-104-2021-2022-8	Completion of 2No. Classrooms-tiling, glazing and	Ongoing Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Painting of the walls. Screenshot application on the floor and electrical works		
Get Kochungo Primary School	4-0043-249-2630204-104-2021-2022-8	Renovation of 4 No. Classrooms Plastering, Painting, Tiling and Glazing	New Project	800,000.00
Horns Bay Primary School	4-0043-249-2630204-104-2021-2022-10	Renovation of 8No. Classrooms re-roofing of 4 classrooms and tiling and painting of 8 classrooms to completion	New Project	1,400,000.00
Kijawa Primary School	4-0043-249-2630204-104-2021-2022-11	Renovation of 4 No. Classrooms re-roofing and tiling to completion	New Project	600,000.00
Kogwang Primary School	4-0043-249-2630204-104-2021-2022-12	Renovation of 4 No. Classrooms Plastering, tiling and painting to completion	New Project	800,000.00
Yao Primary school	4-0043-249-2630204-104-2021-2022-13	Completion of 2 classrooms plastering, painting, screenshot application and tiling.	Ongoing Project	300,000.00
Wahlaro Primary School	4-0043-249-2630204-104-2021-2022-14	Renovation of 6 No. Classrooms Roofing, tiling, glazing and painting	New Project	1,000,000.00
Wiga Primary School	4-0043-249-2630204-104-2021-2022-18	Completion of 2 classrooms external plastering, fitting of window panes, flooring and painting	Ongoing Project	500,000.00
Waireri Primary School	4-0043-249-2630204-104-2021-2022-18	Renovation of 4 No. Classrooms Roofing, Plastering, tiling, painting.	New Project	700,000.00
Lake Primary School	4-0043-249-2630204-104-2021-2022-19	Renovation of 4No. Classrooms tiling, roofing, glazing and painting.	New Project	600,000.00
Walata Primary School	4-0043-249-2630204-104-2021-2022-20	Renovation of 3 No. Classrooms Tiling and Painting	New Project	400,000.00
Wangapala Kobulela Primary School	4-0043-249-2630204-104-2021-2022-21	Renovation of 3 No. Classrooms Tiling, Glazing and Painting	New Project	400,000.00
Lake Primary School	4-0043-249-2630204-104-2021-2022-22	Completion of 4Ns. Classrooms-Tiling.	New Project	400,000.00
Wahamba Primary School	4-0043-249-2630204-104-2021-2022-23	Renovation of 4 No. Classrooms Plastering, Tiling, Glazing	New Project	800,000.00
Sinangl Primary School	4-0043-249-2630204-104-2021-2022-24	Construction of 2No. Classroom Foundation, Walling, Roofing.	New Project	1,600,000.00
Lala Primary School	4-0043-249-2630204-104-2021-2022-25	Fencing of 3 acres of land using concrete posts, heavy-duty chain link wire and placement of gate	New Project	2,800,000.00
Sero Primary School	4-0043-249-2630204-104-2021-2022-26	Renovation of 7No. classrooms Plastering Tiling, Glazing and Painting	New Project	1,000,000.00
Lengoromo Primary School	4-0043-249-2630204-104-2021-2022-27	Renovation of 4 No. Classrooms Roofing, Plastering, tiling and Painting	New Project	1,000,000.00
Raga Primary School	4-0043-249-2630204-104-2021-2022-28	Renovation of 8No. Classrooms Tiling, Glazing and Painting	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Lisa Kabunda Primary School	4-0043-249-2630204-104-2021-2022-29	Renovation of 3 No. Classrooms Plastering, Painting, Tiling and Glazing	New Project	600,000.00
Rodi Primary School	4-0043-249-2630204-104-2021-2022-30	Completion of administration Block consisting of 3 office bookshelves and a staff room. Plastering, Fittings Painting and tiling	New Project	1,500,000.00
Rosa Primary School	4-0043-249-2630204-104-2021-2022-31	Renovation of 6 No. Classrooms Tiling and Painting	New Project	600,000.00
Riva Primary School	4-0043-249-2630204-104-2021-2022-32	Renovation of 4 No. Classrooms Roofing and tiling.	New Project	800,000.00
Loraleng Primary School	4-0043-249-2630204-104-2021-2022-33	Completion of Administration Block (3 offices and a staff room) and 4 No classrooms -Fitting of windows and doors, plastering, painting, screed application, tiling, electrical works.	New Project	2,500,000.00
Rangwena Primary School	4-0043-249-2630204-104-2021-2022-34	Renovation of 6No. Classrooms Plastering, Tiling, Painting	New Project	800,000.00
Magare Primary School	4-0043-249-2630204-104-2021-2022-35	Construction of Administration Block consisting of 2 offices and a staff room Foundation, walling and roofing	New Project	1,200,000.00
Radino Primary School	4-0043-249-2630204-104-2021-2022-36	Renovation of 6 No. Classrooms Tiling, Glazing and Painting	New Project	800,000.00
Rabuar Masawa Primary School	4-0043-249-2630204-104-2021-2022-37	Renovation of 5 No. Classrooms Tiling and Glazing	New Project	700,000.00
Peco Primary School	4-0043-249-2630204-104-2021-2022-38	Renovation of 6No. Classrooms Roofing, Tiling, Glazing, Plastering and Painting	New Project	1,000,000.00
Maguja Primary school	4-0043-249-2630204-104-2021-2022-39	Completion of administration block consisting of 3 offices and a staff room- Roofing, windows, doors, tiling and painting	New Project	1,700,000.00
Pep Ndege Primary School	4-0043-249-2630204-104-2021-2022-40	Renovation of 4 No. Classrooms Tiling, glazing and Painting	New Project	500,000.00
Pala Masogo Primary School	4-0043-249-2630204-104-2021-2022-41	Construction of Administration Block consisting of 3 offices and a staff room Foundation and Walling.	New Project	1,200,000.00
Maguli Primary School	4-0043-249-2630204-104-2021-2022-42	Completion of 2 No. Classrooms-tiling and painting	New Project	300,000.00
Otero Primary School	4-0043-249-2630204-104-2021-2022-43	Renovation of 8 No Classrooms Plastering, Glazing and Tiling	New Project	1,000,000.00
Majiwa Primary School	4-0043-249-2630204-104-2021-2022-44	Renovation of 4 classrooms Tiling, Glazing and Painting	New Project	500,000.00
Oregu Primary School	4-0043-249-2630204-104-2021-2022-45	Renovation of 6 No. Classrooms Tiling, glazing and Painting	New Project	1,000,000.00
Oodo Primary School	4-0043-249-2630204-104-2021-2022-46	Renovation of 8 No. Classrooms Tiling, Plastering, Painting.	New Project	1,000,000.00
Ojunge Primary School	4-0043-249-2630204-104-2021-2022-47	Renovation of 6 No. Classrooms Plastering, Painting, Tiling and	New Project	700,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Glazing to completion		
Makongeni Primary School	4-0043-249-2630204-104-2021-2022-48	Additional funds for completion of 3 No. Classrooms-Fitting of tiles, construction of ramps and fitting of balusters along the ramps and the verandah.	Ongoing Project	400,000.00
Ogongo Katuma Primary School	4-0043-249-2630204-104-2021-2022-49	Renovation of 4No. Classrooms tiling, glazing and painting	New Project	800,000.00
Marind Primary School	4-0043-249-2630204-104-2021-2022-50	Renovation of 4No. Classrooms Tiling, Plastering, Painting to completion	New Project	600,000.00
Oganda Primary School	4-0043-249-2630204-104-2021-2022-51	Completion of 3 No. Classrooms fitting of tiles on the floor and Painting	Ongoing Project	1,500,000.00
Masaka Primary School	4-0043-249-2630204-104-2021-2022-52	Renovation of 8 classrooms Tiling, Roofing and Painting	New Project	1,200,000.00
Nyatago Kacher Primary School	4-0043-249-2630204-104-2021-2022-53	Renovation of 4 No. Classrooms Plastering, Painting, Tiling and Glazing	New Project	800,000.00
Nyatago Kacher Primary School	4-0043-249-2630204-104-2021-2022-54	Renovation of Administration Block consisting of 3 offices and a staff room Plastering, tiling Painting	New Project	200,000.00
Mucho Primary School	4-0043-249-2630204-104-2021-2022-55	Renovation of 6 No. Classrooms Plastering, tiling and glazing	New Project	600,000.00
Nyakinyi Primary School	4-0043-249-2630204-104-2021-2022-56	Renovation of 6No. Classrooms Roofing, Tiling, Plastering and Painting	New Project	1,400,000.00
Nyakahe Primary School	4-0043-249-2630204-104-2021-2022-57	Renovation of 4 No. Classrooms Plastering, tiling and glazing	New Project	600,000.00
Nyagidha Primary School	4-0043-249-2630204-104-2021-2022-58	Renovation of Administration Block consisting of 5 offices (Head teachers office, deputy head teachers office, senior teachers office, store and a staffroom) and 2 No. Classrooms Tiling, glazing and Painting	New Project	400,000.00
Ndru Primary School	4-0043-249-2630204-104-2021-2022-59	Fencing of 10 acres of land using concrete posts, heavy-duty chain link wire and placement of gate	New Project	2,841,307.40
Ngere Primary School	4-0043-249-2630204-104-2021-2022-60	Completion of 4No. Classrooms fitting of tiles on the floor, electrical works, Painting	New Project	2,600,000.00
Ndori Primary School	4-0043-249-2630204-104-2021-2022-61	completion of 2 classrooms - Fitting of the windows and the doors, plastering, painting, screed application, tiling	New Project	300,000.00
Nduta Primary School	4-0043-249-2630204-104-2021-2022-62	Additional funds for fencing of 3 acres of land using concrete post, heavy-duty chain link wire and placement of gate	New Project	1,500,000.00
Wobiero Primary School	4-0043-249-2630204-104-2021-2022-63	Completion of an administration block consisting of a library, staff room and 4 offices painting and	Ongoing Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		glazing		
Kuja Primary School	4-0043-249-2630204-104-2021-2022-64	Completion of 2 classrooms initiated by the school Walling, roofing, fitting of windows & doors, plastering and painting to completion	New Project	1,800,000.00
Lake Primary School	4-0043-249-2630204-104-2021-2022-55	Completion of administration block comprising of 3 offices plastering and painting	Ongoing Project	103,000.00
TOTAL:				80,142,307.40

Person completing form

SIGNATURE: [Signature] DATE: 6, 12, 2021
 NAME: TOM WASHA POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 249

Constituency Name HOMA BAY TOWN

County Homa Bay

Project Number AP1

Project Title Administration/Recurent

Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,224,333.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0043-249-2110000-100-2021-2022-1	payment of staff salaries and wages for field officers	New Project	4,590,000.00
Staff Gratuity	4-0043-249-2110000-100-2021-2022-2	payment of staff gratuity	New Project	840,000.00
Goods and services	4-0043-249-2210000-100-2021-2022-3	Payment of Utilities, Purchase of fuel & lubricants, hire of transport vehicle, Internet Subscription, Communication allowances, Repairs and Maintenance, purchase of fireproof top security filing cabinet, printing, stationery, telephone, travel and subsistence, office tea, and other office operation.	New Project	1,736,883.00
National Hospital Insurance Fund	4-0043-249-2120201-100-2021-2022-4	payment of NHIF deductions	New Project	80,000.00
National Social Security Fund	4-0043-249-2120101-100-2021-2022-5	NSSF deductions for employees	New Project	116,840.00
Committee expenses	4-0043-249-2210802-100-2021-2022-6	payment of committee sitting allowances, transport and conferences	New Project	851,000.00
TOTAL:				8,224,333.00

Person completing form

SIGNATURE:  DATE: 6.12.2021
NAME: TOM WASIKE POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 249
Constituency Name HOMA BAY TOWN County Homa Bay
Project Number 2640200
Project Title Emergency projects
Sector Emergency


Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,162,208.90 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
emergency	4-0043-249-2640200-101-2021-2022-1	Funds set aside to cater for unforeseen occurrences during the financial year	New Project	7,162,208.90
TOTAL:				7,162,208.90

Person completing form

SIGNATURE:  DATE: 6, 12, 2021
NAME: TOM WASIKE POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 249
 Constituency Name HOMA BAY TOWN County Homa Bay
 Project Number A/P1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,080,031.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0043-249-2210000-111-2021-2022-1	purchase of fuel for motorcycles and GK vehicles, printing & stationery, purchase of airtime, hire of vehicle cost for monitoring and evaluation, travel and subsistence	New Project	1,275,227.00
Committee expenses	4-0043-249-2210802-111-2021-2022-2	payment of committee sitting allowances, transport, and conference expenses	New Project	864,000.00
	4-0043-249-2210700-111-2021-2022-3	Undertake training of NGCDF/PMCS staff on NGCDF related issues, benchmarking for NGCDF and staff	New Project	1,937,804.70
TOTAL:				4,080,031.70

Person completing form

SIGNATURE:

Tom Wasikwa
[Signature]

DATE:

6.12.2021

NAME:

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 249
Constituency Name HOMA BAY TOWN County Homa Bay
Project Number 2840101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 20,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0043-249-2840101-100-2021-2022-1	Bursary to cater for needy students in secondary schools	New Project	20,000,000.00
			TOTAL:	20,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



6.12.2021

TOM WAZIKE

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 249

Constituency Name HDMA BAY TOWN County Homa Bay

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary to Tertiary Institutions	4-0042-249-2640102-103-2021-2022-2	Bursary funds to cater for needy students in secondary schools	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

6.12.2021

TOM WASIKE

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 249

Constituency Name HOMA BAY TOWN

County Homa Bay

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 500,000.00

dated

Amount allocated last financial year

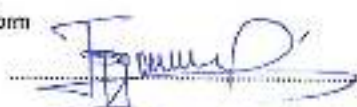
dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special School	4-0043-249-2640105-103-2021-2022-3	Bursary funds to cater to needy students in special schools and institutions	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:



DATE:

6.12.2021

NAME:

TOM WASIKE

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 249

Constituency Name HOMA BAY TOWN

County Homa Bay

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kemole Location Chiefs Office	4-0043-249-2640507-113-2021-2022-1	Construction of Chiefs Office consisting of 2 offices, a conference and waiting Bay Foundation, Walling and Roofing	New Project	700,000.00
Kanyech Kacher Chiefs Office	4-0043-249-2640507-113-2021-2022-2	Construction of Chiefs Office consisting of 2 offices, a conference and waiting Bay Foundation, Walling and Roofing	New Project	700,000.00
Kanyabala Location Chiefs Office	4-0043-249-2640507-113-2021-2022-3	Completion of Chiefs Office consisting of 5 offices, a conference and a waiting bay walling, roofing plastering, Fittings and general finishes	Ongoing Project	400,000.00
East Kanyada Location Chiefs Office	4-0043-249-2640507-113-2021-2022-4	Construction of Chiefs Office consisting of 2 offices, conference and waiting Bay Foundation, Walling and Roofing	New Project	700,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:



DATE:

6.12.2021

NAME: TOM WAKIVE POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 248

Constituency Name HOMA BAY TOWN County Homa Bay

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 29,450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Dominic Wiga Mixed Secondary School	4-0043-248-2630205-104-2021-2022-1	Construction of 2 Classrooms Foundation, Walling, Roofing and Plastering	New Project	1,700,000.00
St. Theresas Nyau Girls Secondary School	4-0043-248-2630205-104-2021-2022-2	Construction of new girls dormitory Foundation Walling, Roofing, of an approximate 200 students	New Project	1,500,000.00
St. Pius Nduru Secondary School	4-0043-248-2630205-104-2021-2022-3	Construction of a Laboratory Foundation, Walling and Roofing of an approximate 80 students laboratory building.	New Project	3,500,000.00
St. Peters Dist Secondary School	4-0043-248-2630205-104-2021-2022-4	Completion of 2 classrooms fitting of windows & doors, plastering, painting and screed application	Ongoing Project	500,000.00
St. Marys Merindl Girls School	4-0043-248-2630205-104-2021-2022-5	Purchase of a new School Bus Isuzu FRR 33L,61-Seater semi	Ongoing Project	1,000,000.00
St. Camillus Ojunge Mbed Sac School	4-0043-248-2630205-104-2021-2022-6	Completion of 60 student capacity science laboratory fitting of the windows and the doors, plastering, painting, screed application, tiling electrical works	Ongoing Project	2,500,000.00
Rabuor Masawa Mixed Secondary School	4-0043-248-2630205-104-2021-2022-7	Completion of 45 students capacity laboratory openings, finishes, gas system, plumbing	Ongoing Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		works, electrical works		
Oganda Mixed Secondary School	4-0043-249-2630205-104-2021-2022-8	Completion of dining Hall to cater for approximate pack of 400 students, roofing, fittings, general finishes	Ongoing Project	2,000,000.00
Oganda Girls High School	4-0043-249-2630205-104-2021-2022-9	Construction of modern library (Dr. dan Odlinga Library) NG-CDFC Funds to undertake the substructure phases of both the library and the auditorium wing involving excavations, site preparations, concrete works, reinforcements, form works, foundation walling and DPM.	Ongoing Project	13,000,000.00
Nyagidha Mixed Secondary School	4-0043-249-2630205-104-2021-2022-10	Completion of 2 No. Classroom Glazing on the windows, painting of the windows & doors, plastering, painting of walls, screed application on the floor, tiling, electrical works, labeling and erection of a sign post.	Ongoing Project	750,000.00
Nyagidha Mixed Secondary School	4-0043-249-2630205-104-2021-2022-11	Purchase of 2 acres of land	New Project	1,500,000.00
Langanoni Mixed Secondary School	4-0043-249-2630205-104-2021-2022-12	Completion of 45 students capacity laboratory plaster, painting, screed application, fitting of glazing & fixtures, plumbing system and gas system.	Ongoing Project	600,000.00
Chige Secondary School	4-0043-249-2630205-104-2021-2022-13	Completion of 200 students capacity library to enhance student learning Roofing, Fittings, Plastering.	Ongoing Project	2,000,000.00
Riwa Mixed Secondary School	4-0043-249-2630205-104-2021-2022-14	Completion of administration block of 3 offices and a staffroom Plastering, painting and tiling	Ongoing Project	600,000.00
TOTAL:				29,450,000.00

Person completing form

SIGNATURE:



DATE:

6.12.2021

NAME:

TOM WASIKE

POSITION:

Fund Account Manager

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO: 249

CONSTITUENCY NAME: HOMA BAY TOWN

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
249/AP1	Administration/Recurrent	8,224,333.00
249/AP2	Monitoring and evaluation/Capacity Building	4,080,031.70
249/2640100	Bursary/Mocks/Gats	25,500,000.00
249/2640200	Emergency Projects	7,192,206.50
249/2600204	Primary School Projects	80,142,307.40
249/2600205	Secondary School Projects	26,450,000.00
249/2640507	Security Projects	2,500,000.00
TOTAL		137,088,879.00



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Chairman

Signature

06.12.2021

Date


.....

Fund Manager

Signature

6.12.2021

Date

