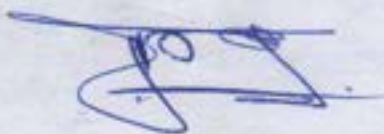




Ndhiwa/sidede road	Road	Road Maintenance	Kayambo
Ndhiwa/rakoro/Gaena road	Road	Road Maintenance	Kayambo
Ndhiwa/dut/kuoyo road	Road	Road Maintenance	Kayambo
Nyamanga/rota/ndisi road	Road	Road Maintenance	Kayambo
Abdala/kawiti/minya road	Road	Road Maintenance	Kayambo
Rakoro village polytechnic	Education	Construction of classrooms	Kayambo
Ranganya mixed sec	Education	Construction of classrooms	Kayambo
Ndhiwa Hospital Sec.	Education	Construction of classrooms	Kayambo
Ranganya Primary	Education	Construction of classrooms	Kayambo
Rakoro Primary	Education	Construction of classrooms	Kayambo
Rota Primary	Education	Construction of classrooms	Kayambo
Nyamanga Sec. water	Water	Drilling dam	Kayambo
Ranganya borehole	Water	Drilling dam	Kayambo
Sigama mixed sec. borehole	Water	Drilling dam	Kayambo
Rakoro area water site	Water	Drilling dam	Kayambo
Sugnana area water site	Water	Drilling dam	Kayambo
Kamnangi dam	Water	Drilling dam	Kayambo
Dut dam	Water	Drilling dam	Kayambo
New solars and repairs	Electricity	Installation of solar lights	Kayambo
Manywanda/Kodumba road	Road	Road maintenance	Central Kayambo
Mirogi/unga road	Road	Road maintenance	Central Kayambo
Ndege kojala/Nyamusi Road	Road	Road maintenance	Central Kayambo
Manyuanda Primary	Education	Construction of classrooms	Central Kayambo
Unga Secondary	Education	Construction of classrooms	Central Kayambo
Koduogo Primary	Education	Laboratory equipments for practicals Construction of classrooms	Central Kayambo

Akala Primary	Education	Construction of classrooms	Central Kayambo
Radienya primary	Education	Construction of classrooms	Central Kayambo
Kome Primary	Education	Construction of classrooms	Central Kayambo
Kome secondary	Education	Construction of classrooms	Central Kayambo
Kolwalo primary	Education	Construction of classrooms	Central Kayambo
Rairi Primary	Education	Construction of classrooms	Central Kayambo
Kuoyo Primary	Education	Construction of classrooms	Central Kayambo
Mawega Primary	Education	Construction of classrooms	Central Kayambo
Kolwalo polytechnic	Education	Construction of classrooms	Central Kayambo
Kome water dam	Water	Drilling of dam	Central Kayambo
Unga dam	Water	Drilling of dam	Central Kayambo
Manywanda Dam	Water	Drilling of dam	Central Kayambo
Pundo Dam	Water	Drilling of dam	Central Kayambo
Lwanda dam	Water	Drilling of dam	Central Kayambo
Unga Chiefs camp	Security	Construction of office	Central Kayambo
Ndhiwa DCIO Office		Water tank for water catchment	Central Kayambo
Ndhiwa DCC	Security	Fencing of compound	Central Kayambo
Ndege kojala camp	Security	Construction of office	Central Kayambo
Upper Kabonyo chiefs office	Security	Construction of office	Central Kayambo

3.8.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.8.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.8.11 CLOSING REMARKS

The Area Member of Parliament request the Constituency Chaplain to order for prayer at 5:40p.m




SUMMARY

The Member of Parliament took the opportunity to thank all leaders especially the Members of County Assembly for taking their time and showing commitment towards developing Ndhiwa Constituency. He urged the members of the public to cooperate with the NG-CDFCs so as to make the Constituency the best in terms of development in the County and Region.


The Assistant County Commissioner 1 thanked officials of the Provincial administration for the quick response they made to mobilize members of the public to attend the forums. He urged them to ensure peace prevails in their area of jurisdiction without forgetting to mention the illicit brew menace.

The Chairman NG-CDFC praised hardworking members of the Project Management Committees and urged others to follow examples of best managed projects. He informed the public that he will ensure through Monitoring and Evaluation by NG-CDFC team that all Projects show value for money at the end of the project period. He thereafter called upon Chaplain to close the meeting with a word of prayer.

Report compiled by:

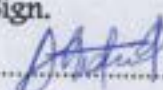
Name	Designation	Sign.	Date
Michael Odit Onyango	FAM		

Report Confirmed by:

Name	Designation	Sign.	Date
Joseph Allal Ondeng'e	NG-CDFC Chairman		5/1/2023



Report Witnessed by:

Name	Designation	Sign.	Date
Ahamed Somo	DCC Ndhiwa		5/1/2023



National Government Constituencies Development Fund Board
 Ndhiwa Constituency
 P.O Box 61 -40302.
 Ndhiwa, Kenya.
 Cell: +254 720531036
 Email: ngcdfndhiwa@ngcdf.go.ke /Website: www.cdf.go.ke

NG-CDF BOARD

MINUTES OF NDHIWA NG-CDFC MEETING HELD ON 10/01/2023 AT THE NG-CDF OFFICE BOARDROOM AT 10:45AM

MEMBERS PRESENT

- | | | |
|----------------------------|---|----------------------------|
| 1. Joseph Allal Ondeng'e | - | Chairman |
| 2. Maurice Onacho Oyoko | - | Secretary |
| 3. Ahamed Somo | - | Deputy County Commissioner |
| 4. Michael Odit Onyango | - | FAM ,Ex-officio Member |
| 5. Charles Odhiambo | - | Member |
| 6. Sophia Achieng Obungu | - | Member |
| 7. George Otieno Nyangwara | - | Member |
| 8. Beatrice Kapoka | - | Member |
| 9. Pauline Akech Obossy | - | Member |
| 10. Beanox Owaga Ojimbi | - | Member |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Prioritization of projects for 2022/2023
 - c. Allocation of more funds to bursary
 - d. Consideration of high impact projects
 - e. Regional Sporting activities
 - f. Constituency Oversight Budget
 - g. Strategic Plan
 - h. Environmental Activities
 - i. NGCDF Office
 - j. Prioritization of other projects
6. Adjournment



Name
Chairman
 Name
Secretary

Signature.....
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Date: 10/01/2023
 Date: 10/01/2023

MIN 1/NG-CDFC/10/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.41am and requested Mr Beanox Owaga Ojimbi to offer a word of prayer. The Chairman welcomed all members and thanked them for attending the meeting.

MIN 2/NG-CDFC/10/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Charles Odhiambo and seconded by Pauline Akech Obossy.

MIN 3/NG-CDFC/10/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/10/01/2023: ONGOING PROJECTS

The Fund Account Manager tabled a list of ALL ongoing projects for the previous financial years. The projects were for 2019/20 to 2021/22 financial years. After a lengthy deliberations members agreed to consider all the ongoing projects before starting new projects and allocate enough money to ensure completion. All the ongoing projects are in the table below:



Name
Chairman
Name
Secretary

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Date.....10-1-2023

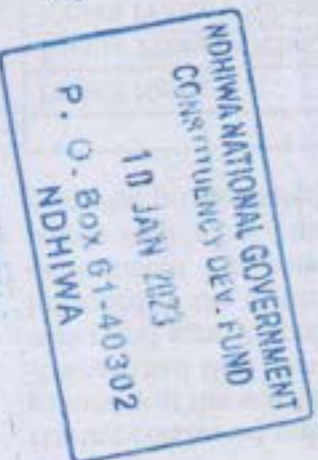
Date.....10/1/23

Project name	Approved Activities	Pending Activities	Contract Sum (Kshs)	Cumulative allocation to the project (Ksh)	Year	Amount	Amount received from the board (Kshs)	Balance to complete the project (Kshs)-	status
Kanyadoto Central Chiefs Office-	Construction of 4 roomed Chiefs Office to completion	Plastering, flooring, glazing, painting, tiling and ceiling board	1,610,000	2019/2020	2020/2021	750,000	1,110,000	500,000	Ongoing
West Kanyadoto Chiefs Office	Construction of 4 roomed Chiefs Office to completion	Plastering, flooring, glazing, painting, tiling and ceiling board	1,610,000	2019/2020	2020/2021	750,000	1,110,000	500,000	Ongoing
South Kanyikela Chiefs Office	Construction of 4 roomed Chiefs Office to completion	Plastering, flooring, glazing, painting, tiling and ceiling board	1,610,000	2019/2020	2020/2021	750,000	1,110,000	500,000	Ongoing
Kachola Chiefs Office	Construction of 4 roomed Chiefs Office to completion	Plastering, flooring, glazing, painting, tiling and ceiling board	1,610,000	2019/2020	2020/2021	750,000	1,110,000	500,000	Ongoing
Kamata Police Post-	Construction of 5 Roomed Police Post to completion	Plastering, fixing of doors and windows, flooring, painting and tiling	1,500,000	2020/2021		1,000,000	1,000,000	500,000	Ongoing

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MIN 4/NG-CDFC/10/01/2023: ONGOING PROJECTS: SUMMARY OF WARD REPORT

Having conducted public ward forums between The Fund Account Managers tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. It was noted that community has a lot of expectation on NGCDF programme especially on education, water and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects. Members resolved to prioritize project based on ward report submitted for seven (7) wards as follows;

KANYADOTO WARD	
Project Name	Project Activity
Ralang' Primary School	Renovation of 5 classrooms
Nguku Primary School	Purchase and installation of water tank and rain water goods
Miranga Secondary School	Purchase of Assorted laboratory equipments
Rapedhi Secondary School	Purchase of Assorted laboratory equipments
Nyarongi Primary School	Tree planting
Ligodho Primary School	Tree planting
Kamasi Primary School	Tree planting
Wanjawa Primary School	Tree planting
Kanyadoto Central Chief's Office	Completion of 4 roomed Chief's Office: Fixing of windows and doors, plastering and Painting, Filling of gables, glazing, piping, flooring
West Kanyadoto Chief's Office	Completion of 4 roomed Chief's Office: Fixing of windows and doors, plastering and Painting

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KANYIKELA WARD

South Kanyikela Chiefs Office	Completion of 4 roomed Chief's Office: Fixing of windows and doors, plastering and Painting
Koduogo Secondary	Purchase of lab equipments
Dunga Primary School	Tree planting
Ranen Mikumu Primary School	Tre planting
Osani Primary School	Tre planting
Ogingo Primary School	Renovation of 2 classrooms:
Longo Primary School	Renovation of 8 classroom
Jabagre Secondary School	Purchase of Assorted laboratory equipments
Pala ICT HUB	Water tank and rain harvesting goods

KOLOGI WARD

Goyo Primary School	Renovation of 4 Classroom
Kobodo Primary School	Water tank for water harvesting goods
Kaumo Primary School	Water tank for water harvesting goods
Malela Primary School	Construction of 4no. Storey classroom to completion
Kologi Technical Training Institute	Construction of 4no. Storey classrooms classrooms: Foundation, Walling; Roofing, Plastering , Fixing of doors and Windows, Flooring, Glaxing and Painting
Ochol Primary School	Tree planting
Goyo Primary School	Tree planting
Buche Primary School	Tree planting
Ndere Primary School	Tree planting
Kachola Chief's Office	Completion of 4 roomed Chief's Office: Fixing of windows and doors, plastering and Painting
Kamata Police Post	Completion of 5 Roomed Police Post: Fixing of windows and doors, plastering and Painting

KOSEWE WARD

Pala Primary School	Drilling and Equiping of Borehole , installation of Reservior Tank
Ndisi Primary School	Renovation of 8 classrooms;
Ndhiwa Primary Hospital	Construction of 2No. Classrooms:
Yiembe Primary School	Water tank for water harvesting goods
Osure Secondary School	Purchase of Assorted laboratory equipments
Ojode Pala Secondary School	Purchase of Assorted laboratory equipments
Ndhiwa DCIO Office	Water tank for water harvesting goods

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Date 10/11/2023

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Ndhiwa Deputy County Commissioner's Office	Construction of gate and Fencing with concrete Poles
Ndira Kokoth Primary	Tree planting
Mariri Primary School	Tree planting
KWABWAI WARD	
Apuoche Primary School	Renovation of 5 classrooms;
Randhore Primary School	Renovation of 5 classrooms;
Abura Primary School	Renovation of 4 classrooms
Wayara Primary School	Water tank for water harvesting goods
Got Kojowi Secondary School	Purchase of Assorted laboratory equipments
Wayara Secondary School	Purchase of Assorted laboratory equipments
Apuoche Secondary School	Purchase of Assorted laboratory equipments
Mbani Secondary School	Purchase of Assorted laboratory equipments
Ruga Primary School	Tre planting
Opanga Primary School	Tre planting
Wayara Primary School	Tre planting
Sibuoche Primary School	Tre planting
Apuoche Primary School	Tre planting
Ojode Nyasosedi Primary School	Tre planting
NORTH KABUOCH PROJECTS	
Mariri Primary School	Renovation of 5 classrooms
Ndira Kokoth Primary School	Renovation of 7 classroom
Aluor primary School	Renovation of 5 Classrooms
Wi-koonje Primary School	construction of 1no.classroom
Okota Primary School	Renovation of 5classrooms,.
Koduol Primary School	Renovation of 5classrooms;
Adek Primary School	Water tank for water harvesting goods
Lwanda Kawuor Primary School	Water tank for water harvesting goods
Lwanda Kawuor Secondary School	Purchase of 52 seater school bus
Nyagidha Secondary School	Purchase of Assorted laboratory equipments
Wayaga Secondary School	Purchase of Assorted laboratory equipments
Jabagre Primary School	Tree planting
aluor primary school	Tree planting
Angiya Primary School	Tree planting
Magina Primary School	Tree planting

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Ogingo Primary School	Tree planting
Ongako Primary School	Tree planting
Kongo Primary School	Tree planting
SOUTH KABUOCH PROJECTS	
Pap-Kamenya Primary School	Renovation of 4 classrooms:
Onenonam Primary School	Renovation of 8 classrooms:
Koguta Primary School	Water tanks and rain harvesting goods
Ototo Secondary School	Purchase of Assorted laboratory equipments
Koguta Primary School	Tree planting
Pala Boya Primary School	Tree planting
Pap-Kamenya Primary School	Tree planting
Kaguria Primary School	Tree planting
Ogango Primary School	Tree planting

a. Allocation to Bursary

The manager informed members of the statistics on bursary for the previous financial year. It was reported that bursary allocation has never been enough to accommodate all the applicants. The manager informed members that the amended NG-CDF Act 2022 provides that constituency committee may, with the approval of the Board, allocate additional funds to cater for education bursary schemes and education days and other teaching and learning related activities as provided in section 48 (A) of the Act. The committee therefore resolved to allocate more fund as per the CDF Act to the bursary scheme to cater for the many needy cases in the constituency.

b. Consideration of High Impact Projects

Members identified two projects which has greater impact to the community; among was identification of borehole drilling in school which contributed to enough water to the surrounding communities. On the other hand is purchase of school bus which is also considered has a greater impact to the surrounding communities.

c. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports

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committee come up with a budget of Kshs. 350,000 to be contributed by all the constituencies in Homabay County towards facilitation of Homabay Regional Sports tournament.

d. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs1,588,327.45 for the Constituency Oversight Committee activities.

e. Funding of Strategic Plan

The Fund Account Manager informed members that there was the need to have a new strategic plan as a result of emerging issues that need to be captured in the new strategic plan. Members after a lengthy discussion resolved to have kshs 2,000,000 to be set aside for the development of new strategic plan in the budget of financial year 2022/2023.

f. Constituency Motor vehicle

Members were informed on the status of two (2) Office Land rovers (GKA191X and GKA735N) by the Fund Account Manager. Members after a lengthy discussion resolve to have the two Vehicles based on their frequent services which consumes a lot of fund, be donated to other Government Institutions and budget for a new purchase. Members in their projects proposal allocated kshs 6,900,000 for purchase of Toyota Hillux- Double Cabin.

g. Environmental Projects

The committee discussed at the length issues on environmental activities. It was reported that for the last 4 financial years, the committee has been financing planting of trees in schools. The challenge that was recorded on the tree planting programme was the issue of sustainability. The committee resolved to fund 32 primary schools with 200 seedlings each. The committee further suggesting that in the future, they should be allowed to use the environmental vote to undertake environmental needs assessment.

h. NG-CDF Office

Members were informed on the status of the NGCDF office which was occupied by Ndhiwa KMTC during the period of constructions of their Administration block. The members further engaged clerk of

Name
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works to provide the report for the proposed renovation of which the following were noted; Office Renovation : 1 Storey 9 Roomed Office Block (Partitioning of 3 offices, plumbing works, Electrical works, Fixing of 3no. doors, glazing and painting). On the other hand members agreed to allocated fund for Land Scaping office (Excavation, Backfilling with Murram and Hard Core) and Laying of Cabros (Area 3150 M Square), Construction of Car Park and Purchase of Office Furniture and Equipment which was donated to Ndhiwa KMTC.

MIN 5/NG-CDFC/10/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs.158,832,745.00** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board.

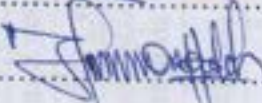
The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. After lengthy deliberations the committee agreed to fund the following projects;

NDHIWA NATIONAL GOVERNMENT
CONSTITUENCY DEV. FUND
10 JAN 2023
P. O. Box 61-40302
NDHIWA

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Sn.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Contractual Employees	Payment of staff Basic salaries to 10 contractual employees	2,788,320	0	2,788,320	New
2	Casual Labour and Internship	Payment of staff Basic Wages to 5 interns	660,420	0	660,420	New
3	Leave Allowance	Payment of Leave allowances to NGCDFC staff to 10 contractual employees	24,000	0	24,000	New
4	NSSF	Employer contribution to NSSF to 10 contractual employees	129,600	0	129,600	New
5	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 10 contractual employees	566,779	0	566,779	New
	USE OF GOODS AND SERVICES					
6	Electricity	Payment of Electricity charges	48,000	0	48,000	
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000	0	60,000	New
8	Internet Connections	Payment of Internet Connections Expenses	20,000	0	20,000	New
9	Courier and Postal Services	Payment of Courier and Postal Services	40,000	0	40,000	New
10	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel expenses	155,000	0	155,000	New
11	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	0	300,000	New
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000	0	75,000	New

Signature.....
 Date... 10/1/2023

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 Date... 10/1/23

Name
 Chairman
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 Secretary

13	Publishing and Printing Services	Payment of Publishing and Printing Services	60,000	0	60,000	New
14	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	60,000	0	60,000	New
15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,085	0	50,085	New
	Travelling allowances	payment of travelling allowances for 10ngedfc members	200,000		200,000	
15	Catering Services (Receptions), Accommodation, Gifts, Food and drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	154,760	0	154,760	New
16	Other Committee Expenses	Payment of Other committee expenses	350,000	0	350,000	New
17	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000	0	1,248,000	New
18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance(1 Toyota Hilux Double Cab at kshs 448,500 and 1 Yamaha motor cycle at kshs 51,500)	500,000	0	500,000	New
19	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000	0	250,000	New
20	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	300,000	0	300,000	New
21	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	75,000	0	75,000	New
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	750,000	0	750,000	New
23	Bank Service Commission and Charges	Payment of Bank service commission and charges	65,000	0	65,000	New
24	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles of GKA 191X, GKA 735N and Motor	600,000	0	600,000	New

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NDHIWA NATIONAL GOVERNMENT
CONSTITUENCY DEVT FUND
10 JAN 2023
P. O. Box 61-40302
NDHIWA
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32	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	40,000	0	40,000	New
33	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000	0	200,000	New
34	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	400,000	0	400,000	New
35	Catering Services (Receptions), Accommodation, Gifts, Food and drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	0	200,000	New
36	Other Committee Expenses	Payment of Other committee expenses	300,000	0	300,000	New
37	NGCDFC Allowance	Payment of NG-CDFC allowances	600,000	0	600,000	New
38	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	0	300,000	New
39	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000	0	500,000	New
40	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	759,250	0	759,250	New
	TOTAL		4,764,982			
EMERGENCY RESERVE						
41	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	0	7,636,190	New
	TOTAL		7,636,190			
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
42	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	31,110,000	0	31,110,000	

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Name
Secretary

Signature.....
Signature.....

Date: 13/1/2003
Date: 10/01/2003

43	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	15,000,000	0	15,000,000	
44	Bursary - Special Schools	Fees payments for needy students in special schools	1,490,000	0	1,490,000	
45	NG-CDFC Social Security Programme	Provision of annual medical insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCS), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	2,400,000	0	2,400,000	
TOTAL						
PRIMARY SCHOOLS PROJECTS						
46	Pala Primary School	Drilling of 180 Meters borehole at kshs 2,500,000, Installation of 25m3 (25,000Ltrs) elevated steel tank including all cleats stays, bolts, nuts washers and jointing materials including 10m tower, cover for the tank, tank enclosure, 3 coats corrosion protection and outlet from the tank at Kshs 2,300,500 and construction to completion of 2 water kiosks within the school compound to serve primary and secondary school at Kshs 1,100,000-	5,900,500	0	5,900,500	New
47	Goyo Primary School	Renovation to completion of 2 Classrooms: Fixing of Doors and windows, Plastering and Flooring, Plastering, glazing and painting	600,000	0	600,000	New
48	Ndisi Primary School	Renovation to completion of 3 classrooms, Plastering, Fixing of doors and Windows, Flooring, Glaxing and Painting	900,000	0	900,000	New
49	Mariiri Primary School	Renovation to completion of 3 classrooms; Plastering, Flooring, glazing, roof painting, and painting of the wall	1,000,000	0	1,000,000	New

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Secretary

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50	Ndira Kokoth Primary School	Renovation to completion of 2 classrooms; Plastering, Fixing of doors and Windows of 1 no. classroom, Flooring, Glazing and Painting	600,000	0	600,000	New
52	Ndhiwa Primary Hospital	Construction to completion of 2 Classrooms; Foundation, flooring, walling, roofing, plastering, fixing of doors and windows, tilling, glazing and painting. The cost is high due to inflation in the cost of building materials and introduction of tilling)	2,400,000	0	2,400,000	New
53	Allor primary School	Renovation to completion of 4 Classrooms; replacement of old iron sheets glazing, flooring and painting	1,853,405.10	0	1,853,405.10	New
54	Apuoche Primary School-	Renovation to completion of 3 classrooms; Plastering, Fixing of doors and Windows, Flooring, Glazing and Painting-	900,000	0	900,000	New
55	Randhore Primary School	Renovation to completion of 3 classrooms; Plastering, Fixing of doors and Windows, Flooring, Glazing and Painting.	900,000	0	900,000	New
56	Abura Primary School	Renovation to completion of 2 classrooms: external plastering, Fixing of doors and Windows, Flooring, Glazing and Painting.	600,000	0	600,000	New
57	Wikoonje Primary School	Construction to completion of 1 classroom: Foundation, flooring, walling, roofing, plastering, fixing of doors and windows, glazing, tilling and painting (The cost is high due to inflation in the cost of building materials and introduction of tilling)	1,200,000	0	1,200,000	New
58	Ralang' Primary School	Renovation to completion of 3 classrooms; Plastering, Fixing of windows and doors, Flooring, Glazing and Painting	900,000		900,000	New
59	Pap-Kamenya Primary School	Renovation to completion of 2 classrooms; Plastering, Fixing of doors and Windows, Flooring, Glazing and Painting.	600,000		600,000	New

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60	Okota Primary School	Renovation to completion of 2 classrooms: Plastering, Fixing of doors and Windows for 1no. Classroom, Flooring, Glazing and Painting-	600,000.00	600,000	New
61	Onenonam Primary School	Renovation to completion of 2 classrooms: Plastering, Fixing of doors and Windows, Flooring, Glazing and Painting.	600,000	600,000	New
62	Kodual Primary School	Renovation to completion of 3 classrooms; replacement of old roof, Flooring, Glazing and Painting-	1,000,000	1,000,000	New
63	Ogingo Primary School.	Renovation to completion of 2 classrooms: Plastering, Fixing of doors and Windows, Flooring, Glazing and Painting	600,000	600,000	New
59	Longo Primary School	Renovation to completion of 2 classrooms to completion: Plastering, Flooring, Glazing and Painting	600,000	600,000	New
60	Adak Primary School	Purchase of 10,000 Litres water tank at Kshs.100,000 Installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	160,000	160,000	New
61	Lwanda Kawuor Primary School	Purchase of 10,000 Litres water tank at Kshs.100,000 Installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	160,000	160,000	New
62	Kobodo Primary School	Purchase of 10,000 Litres water tank at Kshs.100,000 Installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	160,000	160,000	New
63	Koguta Primary School	Purchase of 10,000 Litres water tank at Kshs.100,000 Installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	160,000	160,000	New

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64	Kaumo Primary School	Purchase of 10,000 Litres water tank at Kshs. 100,000 Installation of gutters at Kshs. 30,000 and construction of tank base at kshs 30,000	160,000		160,000		160,000	new	
65	Viembe Primary School	Purchase of 10,000 Litres water tank at Kshs. 100,000 Installation of gutters at Kshs. 30,000 and construction of tank base at kshs 30,000	160,000		160,000		160,000	new	
66	Wayara Primary School	Purchase of 10,000 Litres water tank at Kshs. 100,000 Installation of gutters at Kshs. 30,000 and construction of tank base at kshs 30,000	160,000		160,000		160,000	new	
67	Nguku Primary School	Purchase of 10,000 Litres water tank at Kshs. 100,000 Installation of gutters at Kshs. 30,000 and construction of tank base at kshs 30,000	160,000	0	160,000		160,000	new	
68	Malela Primary School	Construction to completion of 1Storey building comprising of 4 classrooms (2 classrooms of each floor)	9,411,200	0	9,411,200		9,411,200	new	
	TOTAL				32,449,605				
	SECONDARY SCHOOLS PROJECTS								
72	Lwanda Kawuor Secondary School	Purchase of 46-seater school bus	9,763,000		9,763,000		9,763,000	New	
73	Nyagidha Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000		600,000	New	
74	Got Kojowi Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000		600,000	New	
75	Wayara Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000		600,000	New	
76	Apuoche Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000		600,000	New	
77	Mbani Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000		600,000	New	
78	Wayaga Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000		600,000	New	
79	Osure Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000		600,000	New	

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80	Jabagre Secondary School	Purchase of Assorted Laboratory equipments	600,000		600,000	New
81	Ojode Pala Secondary School	Purchase of Assorted Laboratory equipments	600,000		600,000	New
82	Kodugo Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000	New
83	Oto Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000	New
84	Miranga Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000	New
85	Rapedhi Secondary School	Purchase of Assorted laboratory equipments	600,000		600,000	New
TOTAL					17,563,000	
ENVIRONMENT						
86	Adek Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
87	Jabagre Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
88	Aluor primary school	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
89	Angya Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
90	Magina Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
91	Ogingo Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
92	Ongako Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
93	Kongo Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New

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94	Ndira Kokoth Primary	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
95	Ruga Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
96	Opanga Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
97	Wayara Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
98	Sibuoche Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
99	Apuoche Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
100	Ojode Nyasosedi Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
101	Ranen Mikumu Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
102	Osani Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
103	Koguta Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
104	Pala Boya Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
105	Fap-Kamenya Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
106	Kaguria Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
107	Ogango Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
108	Nyarongi Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
109	Mariri Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New

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110	Ligodho Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
111	Kamasi Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
112	Wanjawa Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
113	Ochoi Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
114	Goyo Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
115	Buche Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
116	Ndere Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
117	Dunga Primary School	Purchase, Transportation and Planting of 200 seedlings	99,000		99,000	New
	TOTAL				3,168,000	
	SPOKTS					
118	Constituency Sports Tournament	Organize constituency sports tournaments and culture at ksh. 1,300,000, purchase of trophies 16 trophies at Kshs.250,000/=, 216 no. balls at Kshs.400,000 and 48 sets games kits at kshs. 876,655	2,826,655		2,826,654.90	New
119	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000		350,000	New
	TOTAL				3,176,654.90	
	NG-CDF OFFICE					
120	Ndhiwa Motor Vehicle NG-CDF Vehicle	Purchase of office vehicle (Toyota Hilux Double Cabin)	6,900,000		6,900,000	New

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121	Ndhiwa NG-CDF Office	Renovation to completion of 9 roomed office block (1 storey building); partitioning of 3 offices, plumbing works and Electrical works.	4,528,299		4,528,299	New
122	Ndhiwa NG-CDF Office	Land Scaping office (Excavation, Backfilling with Murram and Hard Core) at Kshs.1,500,000 and Laying of cabro area 3,150 Metre Square at kshs.4,623,487.00	6,623,487		6,623,487	New
123	Ndhiwa NG-CDF Office	Purchase of Office Furniture and Equipment.4 Office tables at Ksh.120,000, 3 Conference Tables at Kshs.270,000, 24 Conference Chairs at Kshs.240,000, Sofa Set at Kshs.180,000, 6 Filing Cabinets Kshs.300,000, 2 Metallic Cabinet Kshs.220,000, 1 Desk at Kshs.25,000 and 3 chairs at Kshs.33,000/=, 2 Vitron 65" TV at Kshs.220,000/= 2CanonDSLR Camera at 152,000/=, 4 HP Laptops core i7 at Kshs.480,000, 1 Photocopier Machine at Kshs.280,000 and 1no. Honda Diesel 6.7 KVA Generator at Kshs.250,000/=	2,770,000		2,770,000	New
TOTAL					20,821,786	
STRATEGIC PLAN						
124	Ndhiwa NG-CDF Strategic Plan	To facilitate preparation, facts collection designing, typesetting and printing of Ndhiwa Constituency Strategic plan for the period between 2023-2027	2,000,000		2,000,000	New
SECURITY PROJECTS						
125	Kanyadoto Central Chief's Office	Completion of 4 roomed Chief's Office: Plastering, flooring, glazing, painting, tiling and ceiling board (The cost is high due to inflation in the cost of building materials and introduction of tiling)	1,610,000	1,110,000	500,000	Ongoing
126	Kanyadoto West Chief's Office	Completion of 4 roomed Chief's Office: Plastering, flooring, glazing, painting, tiling and ceiling board (The cost is high due to inflation in the cost of building materials and introduction of tiling)	1,610,000	1,110,000	500,000	Ongoing
127	Kanyikela Chief's Office	Completion of 4 roomed Chief's Office: Plastering, flooring, glazing, painting, tiling and ceiling board (The cost is high due	1,610,000	1,110,000	500,000	Ongoing

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		to inflation in the cost of building materials and introduction of tiling)					
128	Kachola Chiefs Office-	Completion of 4 roomed Chiefs Office: Plastering flooring, glazing, painting, tiling and ceiling board (The cost is high due to inflation in the cost of building materials and introduction of tiling)	1,610,000	1,110,000	500,000	Ongoing	
129	Ndhiwa DCIO Office	Purchase of 10,000 Litres water tank at Kshs. 100,000 Installation of gutters at Kshs. 30,000 and construction of tank base at kshs. 30,000	160,000	0	160,000	New	
130	Karnata Police Post	Completion of 4 Roomed Police Post: Plastering, fixing of doors and windows, flooring, painting and tiling (The cost is high due to inflation in the cost of building materials and introduction of tiling)	1,500,000	1,000,000	500,000	Ongoing	
131	Ndhiwa Deputy County Commissioner's Office	Construction of a sentry house at Kshs 700,000, fencing of 40,500 Meters Square compound with concrete Poles and a chain link at kshs. 2,314,236 and installation of 2 gates each at Kshs. 150,000	3,314,236		3,314,236	New	
	OTHER PROJECTS						
133	Pala ICT Hub	Purchase of 10,000 Litres water tank at Kshs. 100,000 Installation of gutters at Kshs. 30,000 and construction of tank base at kshs 30,000	160,000		160,000	New	
					158,832,745		

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ADMINISTRATION AND RECURRENT

ANNEX 1: SALARIES

Contractual Employees			
	No.	Rate	Months
Accounts Assistant	1	30,170	12
Clerk of Works	1	30,170	12
Information Communication Technology Assistant	1	24,580	12
Records Management Assistant	1	24,580	12
Driver	1	21,500	12
Office Assistant	1	16,890	12
Project Clerk	1	21,500	12
Administrative Assistant	1	24,580	12
Front Office/Receptionist	1	21,500	12
Security Officer	1	16,890	12
TOTAL			
	No	Rate	months
Casual Labour and Internship	5	11,007	12
TOTAL			660,4
			660,4

ANNEX 2: Leave allowance

Leave Allowance				
	No	rate		Total
Accounts Assistant	1	4,000	4,000	4,00
Clerk of Works	1	4,000	4,000	4,00
Information Communication Technology Assistant	1	4,000	4,000	4,00
Records Management Assistant	1	4,000	4,000	4,00
Driver	1	4,000	4,000	4,00
Office Assistant	1	4,000	4,000	4,00
Project Clerk	1	4,000	4,000	4,00
Administrative Assistant	1	4,000	4,000	4,00
Front Office/Receptionist	1	4,000	4,000	4,00
Security Officer	1	4,000	4,000	4,00
TOTAL				24,00

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ANNEX 3: NSSF

Employer Contribution to NSSF	No	rate	months	total
Accounts Assistant	1	1,080	12	12,960
Clerk of Works	1	1,080	12	12,960
Information Communication Technology Assistant	1	1,080	12	12,960
Records Management Assistant	1	1,080	12	12,960
Driver	1	1,080	12	12,960
Office Assistant	1	1,080	12	12,960
Project Clerk	1	1,080	12	12,960
Administrative Assistant	1	1,080	12	12,960
Front Office/Receptionist	1	1,080	12	12,960
Security Officer	1	1,080	12	12,960
TOTAL				129,600

ANNEX 4: GRATUITY

Gratuity-Contractual Employees	NO	Rate	Total
Accounts Assistant	1	6,873	82,472
Clerk of Works	1	6,873	82,472
Information Communication Technology Assistant	1	5,140	61,678
Records Management Assistant	1	5,140	61,678
Driver	1	4,185	50,220
Office Assistant	1	2,756	33,071
Project Clerk	1	4,185	50,220
Administrative Assistant	1	5,140	61,678
Front Office/Receptionist	1	4,185	50,220

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Security Officer	1	2,756	2,756	33,071
TOTAL				566,779

ANNEX 5: DOMESTIC TRAVEL

Domestic Travel and Subsistence & Other Transport Costs				
Description	No	rate	days	total
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10	3,100	5	155,000
Accommodation - Domestic Travel	10	6,000	5	300,000
Daily Subsistence Allowance	5	3,000	5	75,000
Travel allowances	10	4,000	5	200,000
TOTAL				730,000

ANNEX 6: COMMITTEE EXPENSES

Description	No	RATE	TOTAL	
			Members	Chair
Other Committee Expenses	9	1,458	34,992	314,928
	1	1,459	35,016	35,072
NGCDFC Allowance	9	5,000	45,000	1,080,000
	1	7,000	7,000	168,000
TOTAL				1,598,000

ANNEX 7: CONSTITUENCY OVERSIGHT COMMITTEE

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	5,000	25,000	200,000
Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000

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Daily Subsistence Allowance	Members	5	3,000	15,000	100,000
Committee Expenses					
COC Members Allowance	Members	5	5,000	25,000	300,000
Fuel, Oil & Lubricants					
Refined Fuels and Lubricants for Transport					688,327
TOTAL					1,588,327

MONITORING AND EVALUATION

ANNEX 1: DOMESTIC TRAVEL

Description	Number	Rate	Total Amount pm	Total Amount pa
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10	5,000	50,000	50,000
Accommodation - Domestic Travel	10	10,000	800,000	800,000
TOTAL				850,000

ANNEX 2: TRAINING EXPENSE

	No	Rate	No of days	Total
Travel Allowance	10	4,000	2	80,000
TOTAL				80,000

ANNEX 3: COMMITTEE EXPENSES

Committee Expenses	NO	RATE	TOTAL
Other Committee Expenses	Members	9	2,500
	Chair	1	2,500
NGCDFC Allowance	Members	9	3,000
			108,000
			540,000

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TOTAL	Chair	1	3,000	15,000	60,000
					840,000

STRATEGIC PLAN

ANNEX 1: STRATEGIC PLAN BUDGET

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,300,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				200,000
7	Launching				150,000
	TOTAL				2,000,000

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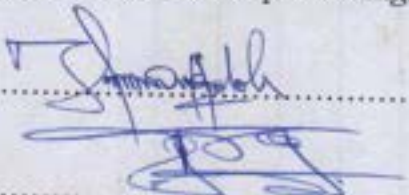
Date: 14/1/2023
Date: 10/01/2023

MIN 6/NGCDFC/10/01/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 4:13 pm with a word of prayer by Mr. Maurice Oyoko.

Prepared and Confirmed as true proceedings of the meeting by:

Secretary:.....



Chairman:.....

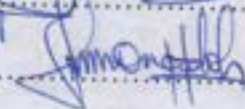


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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 250

CONSTITUENCY NAME: NDHIWA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
250/AP1	Administration/Recurrent	9,529,964.00
250/AP2	Monitoring and evaluation/Capacity Building	4,764,982.00
250/2640100	Bursary/Mocks/Cats	50,000,000.00
250/2640200	Emergency Projects	7,636,190.00
250/2630204	Primary School Projects	32,449,605.10
250/2630205	Secondary School Projects	17,563,000.00
250/2640507	Security Projects	5,974,236.00
250/2640509	Sports Activities	3,176,654.90
250/2640510	Environmental Projects	3,168,000.00
250/3110202	CDFC offices	6,623,487.00
250/3110701	Purchase of Motor vehicles	6,900,000.00
250/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
250/2211311	Constituency Innovation Hubs	160,000.00
250/3110302	Refurbishment of Buildings	4,528,299.00
250/3111001	Purchase of Office Furniture and Fittings	2,770,000.00
250/AP3	Constituency Oversight Committee	1,588,327.00
TOTAL		158,832,745.00

JOSEPH OCHOKI NG'ARA

Chairman

[Signature]

Signature

26, 01, 2023

Date

Michael Oditi

[Signature]

Signature

26, 01, 2023

Date

Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 250
 Constituency Name NDHIWA County Homa Bay
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent
 Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 9,529,964.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0043-250-2110000-100-2022-2023-1	Payment of staff Basic salaries to 10 contractual employees	New Project	2,788,320.00
Casual Labour and Internship	4-0043-250-2110202-100-2022-2023-2	Payment of staff Basic Wages to 5 interns	New Project	660,420.00
Leave Allowance	4-0043-250-2110320-100-2022-2023-3	Payment of Leave allowances to NGCDFC staff to 10 contractual employees	New Project	24,000.00
NSSF	4-0043-250-2120101-100-2022-2023-4	Employer contribution to NSSF to 10 contractual employees	New Project	129,600.00
	4-0043-250-2710102-100-2022-2023-5	Payment of gratuity to NGCDFC staff to 10 contractual employees	New Project	566,779.00
Electricity	4-0043-250-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	48,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-250-2210201-100-2022-2023-7	Payment of Telephone Expenses	New Project	60,000.00
Internet Connections	4-0043-250-2210202-100-2022-2023-8	Payment of Internet Connections Expenses	New Project	20,000.00
Courier and Postal Services	4-0043-250-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	40,000.00
Travel Costs (Airlines, Bus,	4-0043-250-2210301-100-2022-2023-10	Payment of Travel expenses	New Project	155,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Railway, Mileage Allowances, etc.)				
Accommodation - Domestic Travel	4-0043-250-2210302-100-2022-2023-11	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0043-250-2210303-100-2022-2023-12	Payment of Daily Subsistence Allowance	New Project	75,000.00
Publishing and Printing Services	4-0043-250-2210502-100-2022-2023-13	Payment of Publishing and Printing Services	New Project	60,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0043-250-2210503-100-2022-2023-14	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	60,000.00
Advertising, Awareness and Publicity Campaigns	4-0043-250-2210504-100-2022-2023-15	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,085.00
Travelling allowances	4-0043-250-2210701-100-2022-2023-16	payment of travelling allowances for 10ngcdfc members	New Project	200,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and drinks	4-0043-250-2210801-100-2022-2023-17	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	154,760.00
Other Committee Expenses	4-0043-250-2210802-100-2022-2023-18	Payment of Other committee expenses	New Project	350,000.00
NGCDFC Allowance	4-0043-250-2210811-100-2022-2023-19	Payment of NGCDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0043-250-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance(1 Toyota Hilux Double Cab at kshs 448,500 and 1 Yamaha motor cycle at kshs 51,500)	New Project	500,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0043-250-2211101-100-2022-2023-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0043-250-2211102-100-2022-2023-22	Payment of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0043-250-2211103-100-2022-2023-23	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	75,000.00
Refined Fuels and Lubricants for Transport	4-0043-250-2211201-100-2022-2023-24	Purchase of Refined Fuels and Lubricants for Transport	New Project	750,000.00
Bank Service Commission and Charges	4-0043-250-2211301-100-2022-2023-25	Payment of Bank service commission and charges	New Project	65,000.00
Maintenance Expenses - Motor Vehicles	4-0043-250-2220101-100-2022-2023-26	Payment of Maintenance Expenses - Motor Vehicles of GKA 191X ,GKA 735N and Motor cycle GKA 849T	New Project	600,000.00

NDHIWA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
25 JAN 2023
P. O. Box 61-40302
NDHIWA

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	9,529,964.00
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Person completing form

SIGNATURE:  DATE: 26, 01, 2023
NAME: Michael Odit POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 250

Constituency Name NDHIWA County Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,764,982.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0043-250-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	120,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0043-250-2210301-111-2022-2023-2	Payment of Travel Costs 10 Staff and 10nGCDFC	New Project	50,000.00
Accommodation - Domestic Travel	4-0043-250-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	800,000.00
Publishing and Printing Services	4-0043-250-2210502-111-2022-2023-4	Payment of Publishing and Printing Services	New Project	35,732.00
Hire of transport	4-0043-250-2210604-111-2022-2023-5	Payment of hire of transport	New Project	380,000.00
Travel Allowance	4-0043-250-2210701-111-2022-2023-6	Payment of Travel Allowance for NG-CDF Staff, NG-CDFC and PMCs during training on NG-CDF related issues	New Project	80,000.00
Remuneration of Instructors and Contract Based Training Services	4-0043-250-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	40,000.00
Production and Printing of Training Materials	4-0043-250-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0043-250-2210704-111-2022-2023-9	Payment of Hire of Training Facilities and Equipment	New Project	400,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and drinks	4-0043-250-2210801-111-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0043-250-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	300,000.00
NGCDFC Allowance	4-0043-250-2210811-111-2022-2023-12	Payment of NG-CDFC allowances	New Project	600,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0043-250-2211101-111-2022-2023-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0043-250-2211201-111-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Maintenance Expenses - Motor Vehicles	4-0043-250-2220101-111-2022-2023-15	Payment of Maintenance Expenses - Motor Vehicles	New Project	759,250.00
TOTAL:				4,784,982.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 250
Constituency Name NDHWA County Homa Bay
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 50,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0043-250-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	31,110,000.00
Bursary - Tertiary Institutions	4-0043-250-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	15,000,000.00
Bursary - Special Schools	4-0043-250-2640105-103-2022-2023-3	Fees payments for needy students in special schools	New Project	1,490,000.00
NG-CDFC Social Security Programme	4-0043-250-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	2,400,000.00
TOTAL:				50,000,000.00

Person completing form

SIGNATURE: 

DATE: 26.01.2023

NAME: fam POSITION: fam
Michael Odia

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 250

Constituency Name NDHWA

County Homa Bay

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0043-250-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

26, 01, 2023

NAME:

Michael Odit

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 250
 Constituency Name NDHIWA County Homa Bay
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 32,449,605.10 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pala Primary School	4-0043-250-2630204-104-2022-2023-1	Drilling of 180 Meters borehole at kshs 2,500,000, installation of 25m ³ (25,000Ltrs) elevated steel tank including all cleats stays, bolts, nuts washers and jointing materials including 10m tower, cover for the tank, tank enclosure, 3 coats corrosion protection and outlet from the tank at Kshs 2,300,500 and construction to completion of 2 water kiosks within the school compound to serve primary and secondary school at Kshs.1,100,000-	New Project	5,905,000.00
Goyo Primary School	4-0043-250-2630204-104-2022-2023-2	Renovation to completion of 2 Classrooms Fixing of Doors and windows, Plastering and Flooring, Plastering, glazing and painting	New Project	600,000.00
Ndisi Primary School	4-0043-250-2630204-104-2022-2023-3	Renovation to completion of 3 classrooms Plastering, Fixing of doors and Windows, Flooring, Glazing and Painting	New Project	900,000.00
Mari Primary School	4-0043-250-2630204-104-2022-2023-4	Renovation to completion of 3 classrooms Plastering, Flooring, glazing, roof painting, and painting of the wall	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ndira Kekoth Primary School	4-0043-250-2630204-104-2022-2023-5	Renovation to completion of 2 classrooms Plastering , Fixing of doors and Windows of 1no.classroom, Flooring, Glazing and Painting	New Project	600,000.00
Ndhiwa Primary Hospital	4-0043-250-2630204-104-2022-2023-6	Construction to completion of 2 Classrooms Foundation, flooring, walling, roofing, plastering, fixing of doors and windows, tiling, glazing and painting The cost is high due to inflation in the cost of building materials and introduction of tiling)	New Project	2,400,000.00
Ajuor primary School	4-0043-250-2630204-104-2022-2023-7	Renovation to completion of 4 Classrooms replacement of old iron sheets,glazing ,flooring and painting	New Project	1,653,405.10
Apuochi Primary School	4-0043-250-2630204-104-2022-2023-8	Renovation to completion of 3 classrooms Plastering , Fixing of doors and Windows, Flooring, Glazing and Painting-	New Project	900,000.00
Randhore Primary School	4-0043-250-2630204-104-2022-2023-9	Renovation to completion of 3 classrooms Plastering , Fixing of doors and Windows, Flooring, Glazing and Painting.	New Project	900,000.00
Abura Primary School	4-0043-250-2630204-104-2022-2023-10	Renovation to completion of 2 classrooms external plastering , Fixing of doors and Windows, Flooring, Glazing and Painting.	New Project	600,000.00
Wikoonye Primary School	4-0043-250-2630204-104-2022-2023-11	Construction to completion of 1no.classroom Foundation, flooring,walling, roofing, plastering, fixing of doors and windows, glazing and painting	New Project	1,200,000.00
Ralang Primary School	4-0043-250-2630204-104-2022-2023-12	Renovation to completion of 3 classrooms Plastering , Fixing of windows and doors, Flooring, Glazing and Painting.	New Project	900,000.00
Pap-Kameriya Primary School	4-0043-250-2630204-104-2022-2023-13	Renovation to completion of 2 classrooms Plastering , Fixing of doors and Windows, Flooring, Glazing and Painting.	New Project	600,000.00
Okota Primary School	4-0043-250-2630204-104-2022-2023-14	Renovation to completion of 2 classrooms Plastering , Fixing of doors and Windows for 1no. Classroom, Flooring, Glazing and Painting-	New Project	600,000.00
Onenonam Primary School	4-0043-250-2630204-104-2022-2023-15	Renovation to completion of 2 classrooms Plastering , Fixing of doors and Windows, Flooring, Glazing and Painting	New Project	600,000.00
Koduol Primary School	4-0043-250-2630204-104-2022-2023-17	Renovation to completion of 3 classrooms replacement of old roof, Flooring, Glazing and Painting-	New Project	1,000,000.00
Ogingo Primary School	4-0043-250-2630204-104-2022-2023-18	Renovation to completion of 2 classrooms Plastering, Fixing of doors and Windows, Flooring,	New Project	600,000.00