

National Government Constituencies Development Fund
Fourth Schedule Report

		Glazing and Painting		
Longo Primary School	4-0043-250-2630204-104-2022-2023-19	Renovation to completion of 2 classrooms to completion Plastering , Flooring, Glazing and Painting	New Project	600,000.00
Adek Primary School	4-0043-250-2630204-104-2022-2023-20	Purchase of 10,000 Litres water tank at Kshs.100,000 installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	New Project	160,000.00
Lwanda Kawuor Primary School	4-0043-250-2630204-104-2022-2023-21	Purchase of 10,000 Litres water tank at Kshs.100,000 installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	New Project	160,000.00
Kobodo Primary School	4-0043-250-2630204-104-2022-2023-22	Purchase of 10,000 Litres water tank at Kshs.100,000 installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	New Project	160,000.00
Koguta Primary School	4-0043-250-2630204-104-2022-2023-23	Purchase of 10,000 Litres water tank at Kshs.100,000 installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	New Project	160,000.00
Kaumo Primary School	4-0043-250-2630204-104-2022-2023-24	Purchase of 10,000 Litres water tank at Kshs.100,000 installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	New Project	160,000.00
Yembe Primary School	4-0043-250-2630204-104-2022-2023-25	Purchase of 10,000 Litres water tank at Kshs.100,000 installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	New Project	160,000.00
Wayara Primary School	4-0043-250-2630204-104-2022-2023-26	Purchase of 10,000 Litres water tank at Kshs.100,000 installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	New Project	160,000.00
Nguku Primary School	4-0043-250-2630204-104-2022-2023-27	Purchase of 10,000 Litres water tank at Kshs.100,000 installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	New Project	160,000.00
Malela Primary School	4-0043-250-2630204-104-2022-2023-28	Construction to completion of 1Storey building comprising of 4 classrooms (2 classrooms of each floor)	New Project	9,411,200.00
TOTAL:				32,449,605.10

Person completing form

SIGNATURE: _____

Michael Odit

DATE: _____

26, 01, 2023

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 250

Constituency Name NDHIWA County Homa Bay

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,563,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lwanda Kawoor Secondary School	4-0043-250-2630205-104-2022-2023-1	Purchase of 46-seater school bus	New Project	9,753,000.00
Nyagidha Secondary School	4-0043-250-2630205-104-2022-2023-2	Purchase of Assorted laboratory equipments	New Project	600,000.00
Gol Kojowi Secondary School	4-0043-250-2630205-104-2022-2023-3	Purchase of Assorted laboratory equipments	New Project	600,000.00
Wayara Secondary School	4-0043-250-2630205-104-2022-2023-4	Purchase of Assorted laboratory equipments	New Project	600,000.00
Apuche Secondary School	4-0043-250-2630205-104-2022-2023-5	Purchase of Assorted laboratory equipments	New Project	600,000.00
Mbani Secondary School	4-0043-250-2630205-104-2022-2023-6	Purchase of Assorted laboratory equipments	New Project	600,000.00
Wayaga Secondary School	4-0043-250-2630205-104-2022-2023-7	Purchase of Assorted laboratory equipments	New Project	600,000.00
Osire Secondary School	4-0043-250-2630205-104-2022-2023-8	Purchase of Assorted laboratory equipments	New Project	600,000.00
Jabagre Secondary School	4-0043-250-2630205-104-2022-2023-9	Purchase of Assorted laboratory equipments	New Project	600,000.00
Ojode Pala Secondary School	4-0043-250-2630205-104-2022-2023-10	Purchase of Assorted laboratory equipments	New Project	600,000.00
Koduogo Secondary School	4-0043-250-2630205-104-2022-2023-11	Purchase of Assorted laboratory equipments	New Project	600,000.00

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Ototo Secondary School	4-0043-250-2630205-104-2022-2023-12	Purchase of Assorted laboratory equipments	New Project	600,000.00
Miranga Secondary School	4-0043-250-2630205-104-2022-2023-13	Purchase of Assorted laboratory equipments	New Project	600,000.00
Rapedhi Secondary School	4-0043-250-2630205-104-2022-2023-14	Purchase of Assorted laboratory equipments	New Project	600,000.00
TOTAL:				17,563,000.00

Person completing form

SIGNATURE:

DATE:

26, 01, 2023

NAME:

Michael Odhiambo

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 250
 Constituency Name NDHIWA County Homa Bay
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 5,974,236.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanyadoto Central Chiefs Office	4-0043-250-2640507-113-2022-2023-1	Completion of 4 roomed Chiefs Office Plastering, flooring, glazing, painting, tiling and ceiling board (The cost is high due to inflation in the cost of building materials and introduction of tiling)	Ongoing Project	500,000.00
Kanyadoto West Chiefs Office	4-0043-250-2640507-113-2022-2023-2	Completion of 4 roomed Chiefs Office Plastering, flooring, glazing, painting, tiling and ceiling board (The cost is high due to inflation in the cost of building materials and introduction of tiling)	Ongoing Project	500,000.00
Kanyikela Chiefs Office	4-0043-250-2640507-113-2022-2023-3	Completion of 4 roomed Chiefs Office Plastering, flooring, glazing, painting, tiling and ceiling board (The cost is high due to inflation in the cost of building materials and introduction of tiling)	Ongoing Project	500,000.00
Kachola Chiefs Office	4-0043-250-2640507-113-2022-2023-4	Completion of 4 roomed Chiefs Office Plastering flooring, glazing, painting, tiling and ceiling board (The cost is high due to inflation in the cost of building materials and introduction of tiling)	New Project	500,000.00

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Ndhiwa DCIO Office	4-0043-250-2640507-113-2022-2023-5	Purchase of 10,000 Litres water tank at Kshs.100,000 installation of gutters at Kshs.30,000 and construction of tank base at kshs.30,000	New Project	160,000.00
Kamate Police Post	4-0043-250-2640507-113-2022-2023-6	Completion of 4 Roomed Police Post Plastering, fixing of doors and windows, flooring, painting and tiling (The cost is high due to inflation in the cost of building materials and introduction of tiling)	Ongoing Project	500,000.00
Ndhiwa Deputy County Commissioners Office	4-0043-250-2640507-113-2022-2023-7	Construction of a sentry house at Kshs 700,000, fencing of 40,500 Meters Square compound with concrete Poles and a chain link at kshs.2,314,236 and installation of 2 gates each at Kshs.150,000	New Project	3,314,236.00
TOTAL:				5,974,236.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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26, 01, 2023

Michael Odi

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 250
 Constituency Name NDHIWA County Homa Bay
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

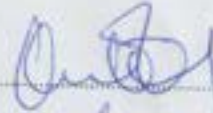
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,176,654.90 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0043-250-2640509-112-2022-2023-1	Organize constituency sports tournaments and culture at ksh.1,300,000, purchase of trophies 16 trophies at Kshs.250,000/, 216 no. balls at Kshs.400,000 and 48 sets games kits at kshs 876,655	New Project	2,826,654.90
Regional Sports Tournament	4-0043-250-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				3,176,654.90

Person completing form

SIGNATURE:  DATE: 20, 01, 2023
 NAME: Michael Otiti POSITION: RAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 250
 Constituency Name NDHWA County Homa Bay
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,168,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Adek Primary School	4-0043-250-2640510-110-2022-2023-1	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Jabagre Primary School	4-0043-250-2640510-110-2022-2023-2	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Aluor primary school	4-0043-250-2640510-110-2022-2023-3	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Angiya Primary School	4-0043-250-2640510-110-2022-2023-4	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Magina Primary School	4-0043-250-2640510-110-2022-2023-5	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Ogingo Primary School	4-0043-250-2640510-110-2022-2023-6	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Ongako Primary School	4-0043-250-2640510-110-2022-2023-7	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Kongo Primary School	4-0043-250-2640510-110-2022-2023-8	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Ndira Kokoth Primary	4-0043-250-2640510-110-2022-2023-9	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Ruga Primary School	4-0043-250-2640510-110-2022-2023-10	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Opanga Primary School	4-0043-250-2640510-110-2022-2023-11	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00

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Wayara Primary School	4-0043-250-2640510-110-2022-2023-12	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Sibuoche Primary School	4-0043-250-2640510-110-2022-2023-13	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Apuoche Primary School	4-0043-250-2640510-110-2022-2023-14	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Ojode Nyasosedi Primary School	4-0043-250-2640510-110-2022-2023-15	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Ranen Mikumu Primary School	4-0043-250-2640510-110-2022-2023-18	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Osani Primary School	4-0043-250-2640510-110-2022-2023-17	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Koguta Primary School	4-0043-250-2640510-110-2022-2023-18	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Pala Boya Primary School	4-0043-250-2640510-110-2022-2023-19	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Pap-Kamenya Primary School	4-0043-250-2640510-110-2022-2023-20	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Kaguria Primary School	4-0043-250-2640510-110-2022-2023-21	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Ogango Primary School	4-0043-250-2640510-110-2022-2023-22	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Nyarongi Primary School	4-0043-250-2640510-110-2022-2023-23	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Mariri Primary School	4-0043-250-2640510-110-2022-2023-24	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Ligodho Primary School	4-0043-250-2640510-110-2022-2023-25	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Kamasi Primary School	4-0043-250-2640510-110-2022-2023-26	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Wanjawa Primary School	4-0043-250-2640510-110-2022-2023-27	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Ochol Primary School	4-0043-250-2640510-110-2022-2023-28	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Goyo Primary School	4-0043-250-2640510-110-2022-2023-29	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Buche Primary School	4-0043-250-2640510-110-2022-2023-30	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Ndere Primary School	4-0043-250-2640510-110-2022-2023-31	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
Dunga Primary School	4-0043-250-2640510-110-2022-2023-32	Purchase, Transportation and Planting of 200 seedlings	New Project	99,000.00
TOTAL:				3,168,000.00

Person completing form

SIGNATURE: _____

DATE: _____

Michael Odh

FAM

26, 01, 2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 250
Constituency Name NDHIWA County Homa Bay
Project Number 3110202
Project Title CDFC offices
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 6,623,487.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndhiwa NG-CDF Office	4-0043-250-3110202-310-2022-2023-1	Land Scaping office (Excavation, Backfilling with Murrum and Hard Core) at Kshs.1,500,000 and Laying of cabro area 3,150 Metre Square at kshs.4,623,487.00	New Project	6,623,487.00
TOTAL:				6,623,487.00

Person completing form

SIGNATURE:



DATE:

26, 01, 2023

NAME:

Michael Odi

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 250
Constituency Name NDHIWA County Homa Bay
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndhiwa Motor Vehicle NG-CDF Vehicle	4-0043-250-3110701-310-2022-2023-1	Purchase of office vehicle (Toyota Hilux Double Cabin) Renovation to completion of 9 roomed office block (1 storey building) partitioning of 3 offices, plumbing works and Electrical works.	New Project	6,900,000.00
			TOTAL:	6,900,000.00

Person completing form

SIGNATURE: Michael Ojoi

DATE: 26, 01, 2023

NAME: Michael Ojoi

POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 250
 Constituency Name NDHIWA County Homa Bay
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndhiwa NG-CDF Strategic Plan	4-0043-250-2211310-108-2022-2023-1	To facilitate preparation, facts collection designing, typesetting and printing of Ndhiwa Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  DATE: 26.01.2023
 NAME: Michael Oditi POSITION: Form



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 250
Constituency Name NDHIWA County Homa Bay
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 160,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pala ICT Hub	4-0043-250-2211311-108-2022-2023-1	Purchase of 10,000 Litres water tank at Kshs.100,000 Installation of gutters at Kshs.30,000 and construction of tank base at kshs 30,000	New Project	160,000.00
TOTAL:				160,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 250
Constituency Name NDHIWA County Homa Bay
Project Number 3110302
Project Title Refurbishment of Buildings
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 4,528,299.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndhiwa NG-CDF Office	4-0043-250-3110302-310-2022-2023-1	Renovation to completion of 9 roomed office block (1 storey building) partitioning of 3 offices, plumbing works and Electrical works.	New Project	4,528,299.00
TOTAL:				4,528,299.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 250
 Constituency Name Ndhwa County Homabay
 Project Number 250/AP3
 Project Title Constituency Oversight Committee
 Sector Monitoring And Evaluation

Status of projects
 Brief statement on project status at time of submission
 Financial year 2022-07-01 to 2023-07-31

Original Cost estimates, in Kshs 1,588,327.00 dated

Amount allocated last financial year

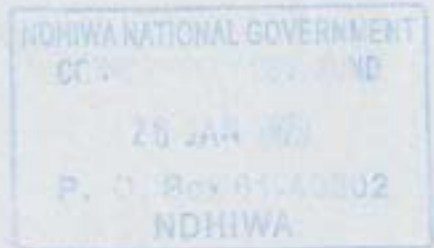
Sub Projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Refined Fuels and Lubricants for Transport	4-0043-250-2211201-114-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport	New Project	688,327.00
Committee Expenses	4-0043-250-2210802-114-2022-2023-19	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	New Project	300,000.00
Daily Subsistence Allowance	4-0043-250-2210303-114-2022-2023-13	Payment of Daily Subsistence Allowance	New Project	100,000.00
Accommodation - Domestic Travel	4-0043-250-2210302-114-2022-2023-12	Payment of Accommodation - Domestic Travel 5 members	New Project	300,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0043-250-2210401-114-2022-2023-1	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) 5 members	New Project	200,000.00
			TOTAL:	1,588,327.00

Person Completing form

SIGNATURE: *[Signature]* DATE: 26 / 01 / 2023

NAME: Michael Odit POSITION: Fam



ANNEX 01

1. Bill of Quantities for Construction of Malela Storey Building
2. Bill of Quantities for Landscaping of NGCDF Office
3. Bill of Quantities for Fencing

PROPOSED CONSTRUCTION TO COMPLETION OF 2.NO. STOREY CLASSROOMS WITH A RAMP

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	BILL NO.1				
	ELEMENT NO. 1				
	SUBSTRUCTURES (ALL PROVISIONAL)				
	Excavations				
A	Clear site of all bushes, shrubs and trees girth not exceeding 600mm, grub out roots, stumps and dispose off	200	M2	30	6,000.00
B	Excavate oversite average 200mm deep to remove vegetable top soil, wheel and deposit on site as directed	34	M3	450	15,300.00
C	Excavate trenches for strip foundations not exceeding 1.5m from reduced level.	8	M3	450	3,600.00
D	Excavate for column bases not exceeding 1.5m from reduced level.	8	M3	350	2,800.00
E	Extra over excavations for excavating in hard rock at any depth	3	M3	2,000	6,000.00
	Disposal of excavated materials				
F	Return, fill-in and rum selected excavated material around the foundation	9	M3	1,000	8,550.00
G	Load surplus excavated material and cart away	9	M3	450	4,050.00
	Planking and Strutting				
H	Allow for Planking and strutting to sides of all excavations including keeping excavations free from fallen materials		Item		10,000.00
	Disposal of Water				
I	Allow for keeping excavation free from all water by pumping, bailing or otherwise		Item		10,000.00
	Hard core Filling as described.				
J	Imported hardcore filling including depositing, levelling and compacting in layers of 150mm maximum thickness n.e 1.5 mm.	170	M3	350	59,500.00
K	50mm stone dust blinding to surfaces of hardcore	170	M2	120	20,400.00
	Carried to Collection		CF		146,200.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>To be expended in whole or part thereof under the PM's instructions and remeasured on completion</u>				
	<u>PRIME COST AND PROVISIONAL SUMS</u>				
	<u>PRIME COST SUMS</u>				
A	Allow for a provisional sum of Kenya shillings one hundred thousand only for documentation and drawing approvals		SUM		100,000.00
	<u>Contingency</u>				
B	Allow a Provisional sum of Kenya Shillings one hundred thousands only(Kshs.100,000.00) only for Contingency to be used at the discretion of the Project		SUM		100,000.00
	Allow a Provisional sum of Kenya Shillings five hundred thousands only(Kshs.500,000.00) only for Project management or 5% of contract sum		SUM		500,000.00
	Total Prime Cost & Provisional Sums to Grand Summary			Kshs.	700,000.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>SUMMARY</u>				
ELEMENT NO.	TITLE		PAGE NO.	K.SHS.	
1	SUBSTRUCTURE (ALL PROVISIONAL)		BW / 3		1,102,900.00
2	GROUND FLOOR		BW / 11		1,733,880.00
3	1ST FLOOR		BW / 11		1,189,280.00
4	STAIRS AND BALLUSTERS		BW / 3		395,050.00
5	ROOF CONSTRUCTION		BW / 3		612,855.00
6	RAMP CONSTRUCTION		MALELA/6		2,446,489.00
TOTAL FOR TUITION BLOCK CARRIED TO GRAND SUMMARY					7,480,454.00

PROPOSED CONSTRUCTION TO COMPLETION OF SINGLE STOREY 2NO. CLASSROOMS AT MALELA PRIMARY SCHOOL

GRAND SUMMARY

BILL NO.	DESCRIPTION	Page No.	CONTRACTOR'S USE		OFFICIAL USE	
			K.SHS.	CTS.	K.SHS.	CTS.
1	General preliminaries				200,000.00	
3	TUITION BLOCK	BW/01			7,480,454.00	
4	ELCTRICAL WORKS	ELC/4			100,000.00	
5	PRIME COST AND PROVISIONAL SUMS	PC/1			700,000.00	
SUB-TOTAL					8,480,454.00	
Add: VAT (16%)						1,356,872.64
GRAND TOTAL			K.SHS.		9,837,326.64	

Amount in words:

Kenya Shillings



 MINISTRY OF TRANSPORT
 INFRASTRUCTURE AND
 DEVELOPMENT
 DIRECTORATE OF PUBLIC WORKS
 KENYA

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PROPOSED LANDSCAPING AND CARBO PWORKS

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH
	<u>ELEMENT NO 1.</u>				
	<u>EXTERNAL WORKS</u>				
	<u>Excavations including maintaining and keeping surface clean and free from water and debris</u>				
A	Excavate existing surface to reduce levels not exceeding 250mm deep starting from existing ground level	Cm	535	600	321,000
	<u>Disposal</u>				
B	Load, wheel and cart away surplus excavated material away from site to the nearest approved yard	Cm	535	800	428,000
	<u>Filling</u>				
C	Supply, lay and approximately compact approved murrum filling in layers n.e 150mm	Sm	1200	1250	1,500,000
	Thick and compacted to achieve 98% MDD; prepare surface to receive quarry dust (measured separately)				
D	Supply, lay and appropriately spread quarry dust blinding n.e 50mm thick and prepare surface to receive cabro paving block (measured separately)	Sm	1200	1250	1,500,000
	<u>Concrete block paving including all cuttings</u>				
E	Provide and lay 60mm thick heavy duty pre-cast concrete paving blocks with minimum strength of 50N/mm ² to BS 6717 part 1 of 1986	Sm	1200	500	600,000
	<u>Kerbs</u>				
F	Provide, lay and joint 250x125mm class 25/20 precast concrete half battered kerb on and including 350x 325mm bed (concrete 1:3:6) bed and haunch; including all necessary formwork to detail	Lm	800	950	760,000
G	Ditto curved to various radii	Lm	30	950	28,500
	<u>Channels</u>				
H	Provide, lay and joint 125x100mm channel on and including 225x 200mm (concrete 1:3:6) bed and haunch; including all necessary formwork to detail	Lm	800	450	360,000
I	Ditto curved to various radii	Lm	30	450	10,500
	Carried to collection				

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH
	<u>ELEMENT NO-2</u>				
	<u>PROVISIONAL SUM</u>				
A	Allow a provisional sum of Kenya shillings two hundred and fifty thousand shillings only (ksh 250,000) for construction of storm water drainage manhole and connection to existing water drainage system	Item			250,000
B	Allow a provisional sum of Kenya shillings three hundred and fifty thousand shillings only (ksh 350,000.00) for contingencies	Item			350,000
C	Allow a provisional sum of Kenya shillings three hundred thousand shillings only (ksh 300,000) only for project supervision and project management committee	Item			300,000
D	Allow a provisional sum of Kenya shilling one hundred thousand (ksh 100,000) only for project for compliance with NEMA and NCA rules and regulation	Item			100,000
					1,000,000

ITEM	DESCRIPTION	KSH
	GRAND SUMMARY	
A	PRELIMINARIES	749,000
B	EXTERNAL WORKS	5,759,000
C	PROVISIONAL SUMS	1,000,000
D	SUB TOTAL 1	6,508,000
E	ADD VAT 16%	1,041,280
F	GRAND TOTAL CARRIED TO FORM OF TENDER	7,549,280

PROPOSED FENCING AT SUB-COUNTY HEADQUATER OFFICE COMPOUND

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH
	<u>CHAINLINK FENCING</u>				
	<u>Site clearance</u>				
A	Remove existing ,trees ,stumps,shrubs undergrowth and the like and cart way to approved site		Item		30,000
	<u>Excavations.</u>				
B	Excavate for post footing ,starting from stripped level , average depth 600mm deep	10	Cm	600	6,000
	<u>Concrete works</u>				
	<u>Plain concrete (1:3:6-class 20/20 mm)in :</u>				
C	Post footing	10	Cm	9000	90,000
	<u>Pre-cast concrete posts</u>				
D	200mm high precast concrete posts consisting of 100x100mm tapered reinforced concrete 1:2:4 (20mm) post at 3.3m centres reinforced with and including 4no-6mm Ms steel rods and 6mm Ms stirrups at 300mm centres with bottom end of post set in and including plain concrete 1:3:6(40mm) base size (m/s)	225	NO	2000	450,000
E	200mm thick natural stones walling ;machine - dressed ;bedded and jointed in cement sand (1:3) mortar ;reinforced with hoop iron at alternate courses reinforced with 300 columns	250	sm	1500	375,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH
F	Supply assemble and fix the following mild steel S.H.S standard steel gate in two equal leafs from approved manufacturer complete with frames ,top, middle ,bottom rail ,members infills,including 800x1800mm wicket gate in one leaf with top grills lined with 12x12x50mm long sharpened spikes at 100mm c/c complete with 3 pairs mild steel pin hinges,tower bolts and staples for pad lock.including fixing,drilling and securing to position to masonry base using 100x100x3mm thick post with anchours (ms) One coat manufacture's primer ;all welding ,ground to smooth finish with all necessary accessories as may be directed by the project manger				
	Overall size 5000x2400mm high as per architects approval	2	NO	150,000	300,000
	100X100X3mm thick R.H.S anchored to foundations	12	Lm	2500	30,000
	Prepare and apply primer and three coats of first quality gloss oil paint to metal surfaces as per crown solo specification or other equal and approved	12	Sm	300	3600
	Carried to collection				1,284,600

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH
G	Extra over for straining post supported by 2No.precast Rcl 1:2:4 (20) raking strut size 100x100x1800mm with top and bolted to fence with and including 12mm dia galvanized steel bolt and bottom and of post set in and including plain concrete excavation 600mm deep and post fitted with 3No.160x6mm galvanized hook bolts for straining wires	20	NO	2500	50,000
H	Extra over for double corner post each with raking strut and 3No.160x8mm galvanized hook bolt straining wires	4	NO	2500	10,000
	<u>Chainlink wire</u>				
J	Chainlink wire No.18 SMG annealed iron wire all to a height of 1200mm and the whole stretched tight and even including leveling the ground as necessary all to the approval of the project manager	200	Lm	5000	1,000,000.
	Horizontal s.w.g 5No strand of-12.5 of high quality barbed wire	200	Lm	250	50,000
	Ditto but vertical 300mm high @500mm centres	90	Lm	250	22,500

ITEM	DESCRIPTION	KSH
	<u>SUMMARY OF ELEMENTS</u>	
1	Works	2,417,100
2	Provisional sums for sentry	500,000.00
3	Allow 100,000 for project management	100,000.00
	SUB-TOTAL	3,017,100
	VAT 16%	482,736.00
	TOTAL CARRIED TO FORM OF TENDER	3,499,836

ANNEX 02

Proforma Invoice for Purchase of School bus for Lwanda Kawuor Mixed
Secondary School

Customer No. 23803

Vehicle Quote no.

2023-01-27 00:00:00

To:

NG CDF NDHIWA

BOX 61, NDHIWA

Tel: +254723674532 E-Mail: andrewomondi3@gmail.com

FINANCIER: DIRECT, BRANCH: Financed by client

ATTENTION:

Qty	Description	Unit Price	Total Price
1	New Isuzu FRR90, 51 Seater Semi-Luxury Institution Bus with a (BLUE POWER) Diesel propelled Engine, painted to preferred colour scheme and logo, fitted with Speed Governor, Velvet covered front and Rexine covered behind High Back Square Tube Type Seats with Grab Handles, Loose Headrest Covers and Seatbelts, Inside Parcel Carriers and Roof Rack, Radio + 4 Speakers, Rear spoiler.	9,762,300.00	9,762,300.00
			NET PRICE 9,762,300.00

Remarks COMMENTS

1. First Service Free at 1,000 kms
2. One year or 100,000 kms warranty whichever comes first.

NOTE:

PRICE QUOTED INCLUSIVE OF 16% V.A.T. PRICES SUBJECT TO CHANGE WITHOUT NOTICE
PRICE OFFER VALID UP TO 27th February 2023

BANK DETAILS:

Account Name: KENYA COACH INDUSTRIES LIMITED, Account Number: 6486340012

Bank: NCBA, Branch: INDUSTRIAL AREA NAIROBI BRANCH

Bank Code: 07000, Branch Code: 07000, Bank Swift Code: CBAFKENX

In order for the payment to be easily and quickly traced and receipted, kindly ensure that you furnish the following in the reference when making any deposit in our favour as per the following format: NG CDF NDHIWA | KRA PIN

Sales person's Name: AOKO ANDREW OMONDI

Signature:



ANNEX 03

Letter from Clerk of Works for Proposed Renovations



NG-CDF BOARD

National Government Constituencies Development Fund Board
Ndhwa Constituency
P.O Box 61 -40302
Ndhwa, Kenya
Cell: +2547 20-531036/ +254 736-310-229
Email: ngcdfndhwa@ngcdf.go.ke/Website: www.cdf.go.ke

TO THE FUND ACCOUNTS MANAGER

NG -CDF NDHIWA

Dear sir,

RE: PROJECTS TO BE RENOVATED WITHIN NDHIWA CONSTITUENCY

The above matter refers

The schools listed below should be considered in the fy 2022/2023 and the activities to be done are described per school and the estimated amount for the renovation

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT TO BE LOCATED
1	Randhore primary school	Renovation to completion of 3no.classrooms, . plastering ,fixing of doors and windows ,flooring ,glazing , . painting at ksh 300,000 per classroom	Ksh 900,000.00
2	Apuoche primary school	Renovation to completion of 3no.classrooms,fixing of doors and windows ,plastering ,flooring , glazing and painting at 300,000 per classroom	Ksh, 900,000.00
3	Abura primary school	Renovation to completion of 2no.classrooms, plastering of external wall, flooring , fixing of doors and windows ,glazing and painting at ksh 300,000 per classroom	Ksh 600,000.00
4	Okola primary school	Renovation to completion of 2no.classrooms, plastering ,fixing of door and windows for 1no.classroom ,flooring ,glazing and painting at ksh 300,000 per classroom	Ksh 600,000.00
5	Ndira kakaith primary school	Renovation to completion of 2no.classrooms,plastering ,fixing of door and windows for 1no classroom ,flooring ,glazing ,painting at ksh 300,000 per classroom	Ksh 600,000.00
6	Longo primary school	Renovation to completion of	Ksh 600,000.00

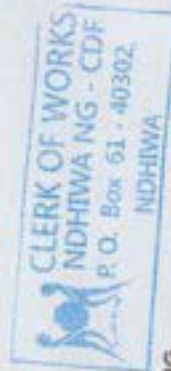
7	Ogingo primary school	2no.classrooms.plastering, flooring, glazing and painting ksh 300,000 per classroom Renovation to completion of 2no.classrooms, fixing of doors and windows, plastering, flooring, glazing and painting at ksh 300,000 per classroom	Ksh 600,000.00
8	Goyo primary school	Renovation to completion of 2no.classrooms, fixing of doors and windows, plastering, flooring, glazing and painting at ksh 300,000 per classroom	Ksh 600,000.00
09	Kodual primary school	Renovation to completion of 3no.classrooms, replacement of old roof at ksh 250,000.00 per classroom, flooring, glazing and painting at ksh 250,000	Ksh 1,000,000.00
10	Mariti primary school	Renovation to completion of 3no.classrooms, plastering, flooring, glazing, painting, ksh 315,000 per classroom and roof painting at ksh 55,000 for three classrooms.	Ksh 1,000,000.00
11	Onenonam primary school	Renovation to completion of 2no.classrooms, flooring, fixing of doors and windows, plastering, glazing and painting ksh 300,000 per classroom	Ksh 600,000.00
13	Aluar primary school	Renovation to completion of 4no.classrooms, replacement of old iron sheets, flooring, glazing, and painting at Ksh 464,476.30 classroom.	Ksh 1,857,905.30
14	Ndisi primary school	Renovation to completion of 3no.classrooms, fixing of doors and windows, plastering, flooring, glazing, and painting at 300,000 per classroom.	Ksh 900,000.00
15	Ralang primary school	Renovation to completion of 3no.classrooms, fixing of doors and windows for 1no.classroom, plastering, flooring, glazing, painting at 300,000 per classroom	Ksh 900,000.00

PREPARED BY

Douglas Odhiambo Ochieng

DOUGLAS ODHIAMBO OCHIENG

NG-CDF NDHIWA CLERK OF WORKS



ANNEX 04

Request letters from Schools for Laboratory Equipments



GOT KOJOWI MIXED SECONDARY SCHOOL

P.O. Box 110 (40302), NDHIWA

TO
THE FUND ACCOUNTS MANAGER
NG- CDF
NDHIWA CONSTITUENCY
P.O BOX 61- 40302

NDHIWA

15/08/2022.

Dear Sir,

RE: ASSISTANCE TO PURCHASE SCIENCE LABORATOR EQUIPMENTS AND
APPARATUS

The above subject matters refers;

The management of Got-Kojowi Secondary school hereby wishes to put a passionate appeal to your office to consider helping finance the equipping of the school science laboratory with the following apparatus (See a separate list attached)

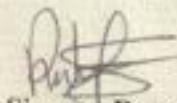
The school has managed to put up a science laboratory which has so far not been fully equipped.

Sir, It is our hope that once the new science laboratory is fully equipped, it will promote learning of the science subjects in the school. This will impact positively in the overall academic performance of the school.

I do believe that our request will be positively considered.

Regards

FOR AND ON BEHALF OF THE SCHOOL BOARD OF MANAGEMENT


Simeon Ratego

SENIOR PRINCIPAL/SECRETARY BOM.

RAPEDI SECONDARY SCHOOL

P.O. BOX 4-40302, NDHIWA

SCHOOL MOTTO: KNOWLEDGE IS POWER

DATE: 27TH: 11/022

THE FUNDS MANAGER,
NATIONAL GOVT. CONSTITUENCIES DEVELOPMENT FUND,
NDHIWA CONSTITUENCY,
P.O. BOX 61- 40302,
NDHIWA.

Dear Sir,

RE: REQUEST FOR CHEMICALS AND APPARATUS FOR THE SCIENCE LABORATORY.

The subject above humbly refers. Rapedi Mixed Day and Boarding Secondary School is a public sub-county school in Ndhiwa Constituency; it remains a genuine subject of the popular Ndhiwa CDF charity. The generous annual bursary allocations to our needy students always kept the school going.

It is in the same spirit of aid to the disabled that I request your caring office to furnish our depleted science laboratory prep-rooms by awarding selected chemicals and apparatus; please find attached, the official requisition list that counsels the purchase process. The successful acquisition of the listed items, God willing, will inject new life into our desperate science practical lessons.

Thank you, very much, for standing with the focused school at such times of dire need.

Yours faithfully,



Moses obanda.

PRINCIPAL

PRINCIPAL
RAPEDI SEC SCHOOL
P.O. Box 4-40302
NDHIWA
27-11-2022



JABAGRE MIXED SECONDARY SCHOOL

P.O. BOX 119-40302 NDHIWA

jabagreseco@yahoo.com

Date: 2/8/2022

Our Ref:

Your Ref:

TO THE
C.D.F.
NDHIWA


Malik
received
2/8/22

RE: REQUEST FOR LABORATORY EQUIPMENT

on behalf of Jabagre Mixed sec. school fraternity, I wish to request your office for the above stated items. The request is necessitated by the acute shortage of laboratory equipment that hinder effective curriculum delivery in sciences. I wish to inform your office that the student population is about 317 and there is demand for more apparatus. The list of some of the apparatus required is herein attached.

Thanks in advance for the anticipated positive response.

Yours faithfully


JOSHUA O. AKODHE
Secretary B.O.M/P.T.A.

PRINCIPAL
JABAGRE MIXED SEC. SCH.
P. O. Box 309 - 40302, NDHIWA
Date: 2/8/2022 Sign:

MBANI MIXED SEC. SCHOOL

P O BOX 343- -40302

NDHIWA

Date: 24/10/2022

THE FUND MANAGER,
N-CDF
NDHIWA CONSTITUENCY
P O BOX
NDHIWA

*24/10/22
received*

Dear Sir,

RE: LABORATORY APPARATUS AND CHEMICALS ASSISTANCE.

Mbani mixed secondary school has a total student enrolment of 247 students with a poorly equipped laboratory.

We kindly request your office to assist us in the provision of some of the most needed chemicals and apparatus in order to enhance the performance in science subjects.

Attached here with find a list of the required chemicals and apparatus.

We shall be great full for your kind assistance.

Thanks for your continued support of our school.

Yours faithfully

(MR. PAUL MOREBU ANGWENYI)

(PRINCIPAL/SECRETARY BOM)

(0725557498)

PRINCIPAL
MBANI MIXED SEC. SCHOOL
P. O. Box 343-40302, NDHIWA
Date: 24/10/22 Sign: *[Signature]*

OTOTO MIXED SECONDARY SCHOOL

P.o Box 414 -40302 Ndhiwa

THE FUND ACCOUNTS MANAGER
P.O BOX 61-40302
NDHIWA

25/10/2022

Dear Sirs:

RE: REQUEST FOR LABORATORY EQUIPMENT

Reference is made to the above.

Our school is in dire need for laboratory equipments .The few equipments which are in school in inadequate due to rising enrolment .

I am therefore writing this letter requesting your good office to help us with laboratory equipments

Thanks in advance

Yours faithfully



Principal Ototo mixed secondary school

Re card
25/10/2022
Kwibuka

ST. GABRIEL'S MIRANGA SECONDARY SCHOOL

P.O. BOX 108 NDHIWA - KENYA



Our Ref:

Your Ref:

Date:

27/10/2022

TO FUND ACCOUNT MANAGER
NDHIWA NG-CDF
PO BOX 60 - NDHIWA

REQUEST FOR LAB EQUIPMENT

We wish to request your office to assist our school with laboratory equipments.

This will enable us carry out effective learning especially in science and mathematics.

Yours sincerely

TOM NYAKWAKA

PRINCIPAL/SEC. BOM



Maat

27/10/2022



When replying please quote our reference



OSHERE MIXED SECONDARY SCHOOL
P.O. BOX 144 - 40002
VICTORIA
KENYA

Tue. 12-04-2022

The Manager
NG-CDF Funds
Box 61-40302
NDHWA


Dear Sir/Madam

RE: Request for Laboratory and Equipments

I write this notice of request as referred
Oshere Mixed is a school in this Constituency
and lacks in Science Supporting Laboratory
and equipments.

The School require very much Laboratory
Science equipments having only acquired
only a little of the full equipments
The list of requirements would be too long
that I would only summarise it to include
an assessment of every known Laboratory
equipments as may be ~~seen~~ found in
Such providers' brochures, which if need
be I will come to attach.

Thank you.

 Duma R. Oboch

Principal / BOM Secretary.



APUOCHE MIXED SECONDARY SCHOOL
P.O. Box 323-40302,
NDHIWA

Our Ref:.....

Date: 25.10.2022...

Your Ref:.....

TO
THE FUNDS MANAGER,
CONSTITUENCY DEVELOPMENT FUNDS,
P.O BOX 61-40302,
NDHIWA.

25/07/2022

Dear Sir,

**RE:REQUEST FOR STOKING OUR SCIENCE ROOM WITH LABORATORY
CHEMICALS AND EQUIPMENT**

I wish to request your good office to consider helping our school acquire laboratory chemicals and equipments. Given that our school is young and still growing, we have great lack in terms of the essential laboratory chemicals and equipments. We appreciate your good office for starting the laboratory which when finished, will help our learners achieve much in science practicals .

I remain hoping that our request will be considered and thanking you in advance.

Yours faithfully

Samuel Akello Ouko

PRINCIPAL
APUOCHE MIXED SEC. SCHOOL
P. O. Box 323-40302, NDHIWA
Date: 29.10.22. Sign: 

PRINCIPAL/SECRETARY BOM/PA APUOCHE MIXED SECONDARY SCHOOL