



National Government Constituencies Development Fund Board
Ndhiwa Constituency
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MINUTES OF NG-CDFC MEETING HELD ON MONDAY 29TH AUGUST 2021
AT THE NDHIWA COMMUNITY RESOURCE CENTRE HALL.

MEMBERS PRESENT

- | | |
|--------------------------|-----------------------|
| 1. Janes Awiti Majengo | -Fund Account Manager |
| 2. William Ogono | -Chairman |
| 3. Maurice Onacho Oyoko | -Secretary |
| 4. Pauline Aketch Obosy | -Member |
| 5. Sophia Achieng Obungu | -Member |
| 6. Charles Odhiambo | -Member |
| 7. Pamela Otieno Olela | -Member |
| 8. Beanox Owaga Ojimbi | -Member |
| 9. George Otieno | -Member |
| 10. Ali Mohammed | -DCC |

AGENDAS

1. Opening Remarks
2. Reading and confirmation of previous minutes.
3. Proposal for FY 2021/2022
4. A.O.B

MIN NDHIWA NG-CDFC 01/2021/2022: PRELIMINARIES.

The meeting started at 11.00am with a word of prayer from George Otieno and thereafter the chairman welcomed all members to the meeting and requested all members to feel free.



MIN NDHIWA NG-CDFC 02/2021/2022: READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read the minute of the previous meeting. The minutes were proposed by Pamela Ofela seconded by Sophia Obungu as true record of the previous meeting.

MIN NDHIWA NG-CDFC 03/2021/2022: PROJECT PROPOSAL FY 2021/2022.

The Chairman explained to members that they needed to forward the proposals for the 2021/2022 financial year to the NG-CDF Board for approval.

The Fund Account Manager tabled the circular No. NG-CDFB/CEO/BOARD CIRCULARS VOL. II (030) dated 26th August 2021 and explained the need for the committee to adhere to the circular as they deliberate the proposals for the 2021/2022 Financial Year.

The Chairman explained that it was the duty of the NG-CDFC members to look at the ward proposals and come up with a viable list of projects to be submitted to the NG-CDF Board for approval.

The ward lists of proposals were laid before members ward by ward and members discussed at length and carefully. Members resolved to submit the following list of projects to be considered for funding in the 2021/2022 Financial Year:



Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees' Salaries	4-043-250-2110000-100-2021/2022-001	3,000,000.00	Nil	Payment of staff salaries	3,000,000.00	Ongoing
Staff Gratuity	4-043-250-2110000-100-2021/2022-002	1,400,000.00	Nil	Payment of staff Service gratuity	1,400,000.00	Ongoing
Goods and Services	4-043-250-2210000-100-2021/2022-003	1,745,332.74	Nil	Purchase of fuel, repairs and maintenance of Land rover, Machines and building, printing, stationery, telephone, travel and subsistence, office tea, Purchase of water dispensers and dust blower	1,745,335.00	Ongoing
NSSF	4-043-250-2120101-100-2021/2022-004	300,000.00	Nil	Payment of NSSF Deductions	300,000.00	Ongoing
NHIF	4-043-250-2120201-100-2021/2022-005	100,000.00	Nil	Payment of NHIF Deductions	100,000.00	Ongoing
Committee Expenses	4-043-250-2210802-100-2021/2022-006	1,680,000.00	Nil	Payment of Committee sitting allowances, transport, conferences	1,680,000.00	Ongoing
Goods and Services	4-043-250-2210000-111-2021/2022-001	1,112,666.37	Nil	Purchase of fuel, Purchase of vehicle and Motor Cycle Tyres, replacement of Land rover seat covers and minor body repairs, repairs and maintenance, printing,	1,112,666.27	Ongoing



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Committee Expenses	4-043-250-2210802-111-2021/2022-002	1,000,000.00	Nil	stationery, Airtime, travel and subsistence.	1,000,000.00	Ongoing
NG-CDFC/PMC Capacity Building	4-043-250-2210700-111-2021/2022-003	2,000,000.00	Nil	Payment of Committee sitting and Monitoring & Evaluation allowances, transport, conferences and Oversight Committee Expenses.	2,000,000.00	Ongoing
Emergency	4-043-250-2640200-101-2021/2022-001	7,192,207.00	Nil	Undertake Training of the PMCs/NG-CDFCs on NG-NG-CDF Related issues and NG-CDFC Staff training & Benchmarking	7,192,207.00	New
Constituency Sports Tournament	4-043-250-2640508-112-2021/2022-001	2,741,777.58	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	2,741,777.58	Ongoing
Singenge Primary School	4-043-250-2640510-110-2021-2022-001	78,336.50	Nil	Constituency Sports tournaments, Culture events in partnership with County Government, award of trophies, balls, and games kits to performing teams and promotion of sports and culture in the Constituency.	78,336.50	New
Kauno Primary School	4-043-250-2640510-110-2021-2022-002	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Sango Primary School	4-043-250-2640510-110-2021-2022-003	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Kombe Primary School	4-043-250-2640510-110-2021-2022-004	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Buche Primary School	4-043-250-2640510-110-2021-2022-005	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Maranga Primary School	4-043-250-2640510-110-2021-2022-006	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Okota Primary School	4-043-250-2640510-110-2021-2022-007	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Adek Primary School	4-043-250-2640510-110-2021-2022-008	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Rarage Primary School	4-043-250-2640510-110-2021-2022-009	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Nyarathi Primary School	4-043-250-2640510-110-2021-2022-010	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Matanyona Primary School	4-043-250-2640510-110-2021-2022-011	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Nyauongi Primary School	4-043-250-2640510-110-2021-2022-012	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Koga Primary School	4-043-250-2640510-110-2021-2022-013	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Kamasi Primary School	4-043-250-2640510-110-2021-2022-014	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Matwa Primary School	4-043-250-2640510-110-2021-2022-015	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Bwanda Primary School	4-043-250-2640510-110-2021-2022-016	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Ranganya Primary School	4-043-250-2640510-110-2021-2022-017	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Vicembe Primary School	4-043-250-2640510-110-2021-2022-018	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Radienya Primary School	4-043-250-2640510-110-2021-2022-019	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Kome Primary School	4-043-250-2640510-110-2021-2022-020	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Got Kowiti Primary School	4-043-250-2640510-110-2021-2022-021	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Nyandoto Primary School	4-043-250-2640510-110-2021-2022-022	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Kodida Primary School	4-043-250-2640510-110-2021-2022-023	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Ratli Primary School	4-043-250-2640510-110-2021-2022-024	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Nyamos Primary School	4-043-250-2640510-110-2021-2022-025	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Orange Primary School	4-043-250-2640510-110-2021-2022-026	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Ovidi Primary School	4-043-250-2640510-110-2021-2022-027	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Minyere Primary School	4-043-250-2640510-110-2021-2022-028	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Nyarongi ACC's Office	4-043-250-2640510-110-2021-2022-029	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Airi Primary School	4-043-250-2640510-110-2021-2022-030	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Pap Kamenya Primary School	4-043-250-2640510-110-2021-2022-031	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Ober Kabuoch Primary School	4-043-250-2640510-110-2021-2022-032	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Ototo Primary School	4-043-250-2640510-110-2021-2022-033	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Maroo Primary School	4-043-250-2640510-110-2021-2022-034	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New



CHAIRMAN
NOMINATED
19/05/2023

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Saramba Primary School	4-043-250-2640510-110-2021-2022-035	78,336.50	Nil	Planting of 300 tree seedlings	78,336.50	New
Bursary Secondary School	4-043-250-2640102-103 2021/2022-001	21,400,000.00	Nil	Payment of bursary to needy student in secondary schools	21,400,000.00	New
Bursary University/ Tertiary Schools	4-043-250-2640102-103 2021/2022-002	17,881,107.62	Nil	Payment of bursary to needy student in Universities and Tertiary Colleges and Youth Trainings skills	13,481,107.65	New
Bursary Special Schools	4-043-250-2640102-103 2021/2022-003	3,000,000.00	Nil	Payment of bursary to students with disabilities in Secondary, Universities and Tertiary Colleges and Youth Trainings skills	3,000,000.00	New
Ratanga NG-CDF Office	4-0043-250-3110202-108-2020-2021-1	2,500,000.00	Nil	Renovation of Ratanga NG-CDF Office which is composed of 12no. roomed offices with Ino. hall; Replacement of ceiling, tiling, replacement of door locks and Painting, Ndihiwa Constituency has Two (2) number of Offices of NG-CDF Offices out which one is located at Kosewe Ward (Ndihiwa NG-CDF) which was build in FY	2,500,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Nyanongi Primary School	4-0043-250-2630204-1 04-2021-2022-001	900,000.00	Nil	2007/2008 and the other one is located at Kwabwai Ward (Ratunga NG-CDF Office) which was built in 2009/2010 as per the Asset Register. The one which is in good condition (Ndhiwa NG-CDF) was renovated in the FY 2018/2019.	900,000.00	New
Kamole Primary School	4-0043-250-2630204-1 04-2021-2022-002	600,000.00	Nil	Renovation to completion of 3No. Classrooms@ Kshs 180,000: Plastering, Fixing of doors and windows, glazing and painting	600,000.00	New
Sasi Primary School	4-0043-250-2630204-1 04-2021-2022-003	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ Kshs 180,000: Plastering, Fixing of doors and windows, glazing and painting.	900,000.00	New
Nguku Primary School	4-0043-250-2630204-1 04-2021-2022-004	1,000,000.00	Nil	Renovation to completion of 5No. Classrooms: Filling of gables at kshs 100,000; Plastering, Fixing of doors and windows, glazing and painting	1,000,000.00	New

CHAIRMAN
NDHIWA N.G.C.D.F
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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Bongu Primary School	4-0043-230-2630204-1 04-2021-2022-005	400,000.00	Nil	Renovation to completion of 2No. Classrooms @ Kshs 200,000. Plastering, Fixing of doors and windows, verandah installation, glazing and painting.	400,000.00	New
Kalang' Primary School	4-0043-230-2630204-1 04-2021-2022-006	900,000.00	Nil	Renovation to completion of 5No. Classrooms @ kshs 180,000. Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Ariri Primary School	4-0043-230-2630204-1 04-2021-2022-007	900,000.00	Ariri Primary School was funded Kshs 500,000 in fy 2015/16 for construction of 1no. classroom to roofing level. In the fy 2019/2020, Kshs 400,000 which was meant for	Completion of 1no. classroom which was funded in fy 2019/2020. Walling, Roofing Plastering, fixing of door and windows, flooring and painting.	700,000.00	Ongoing



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			completion of 2no. classrooms, 200,000 out of 400,000 completed 1no. classroom and Kshs 200,000 remaining was used for foundation of another classroom			
Orange Primary School	4-0043-250-2630204-1 04-2021-2022-008	1,000,000	Nil	Renovation to completion of 5No. Classrooms: Filling of gables at kshs 100,000; Plastering, Fixing of doors and windows, glazing and painting at Ksh 900,000.	1,000,000.00	New
Minyere Primary School	4-0043-250-2630204-1 04-2021-2022-009	400,000.00	Nil	Renovation to completion of 2No. Classrooms @ Kshs 200,000: Plastering, Fixing of doors and windows, glazing verandah installation and painting.	400,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Ouidi Primary School	4-0043-250-2630204-1 04-2021-2022-010	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000; Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Andiwo Primary School	4-0043-250-2630204-1 04-2021-2022-012	1,080,000.00	Nil	Renovation to completion of 6No. Classrooms : Plastering, Fixing of doors and windows, Glazing, flooring and painting@ 180,000	1,080,000.00	New
Kaumo Primary School	4-0043-250-2630204-1 04-2021-2022-013	600,000.00	Nil	Renovation to completion of 3No. Classrooms: Plastering, Fixing of doors and windows, verandah installation, glazing, flooring and painting @ 200,000	600,000.00	New
Goyo Primary School	4-0043-250-2630204-1 04-2021-2022-014	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000; Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	
Manera Primary School	4-0043-250-2630204-1 04-2021-2022-015	400,000.00	Nil	Renovation to completion of 2No. Classrooms @ Kshs 200,000; Plastering, Fixing of doors, verandah installation and windows, glazing and painting.	400,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Dunga Primary School	4-0043-250-2630204-1	500,000.00	Nil	Renovation to completion of 2No. Classrooms: Plastering, Fixing of doors and windows, glazing, flooring and painting and verandah installation @ 250,000 per classroom	500,000.00	New
	04-2021-2022-016					
Omakokoth Primary School	4-0043-250-2630204-1	900,000.00	Nil	Renovation to completion of 5No. Classrooms @ kshs 180,000: Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
	04-2021-2022-017					
Malela Primary School	4-0043-250-2630204-1	900,000.00	Nil	Construction of 1no. Classroom: Foundation, walling, roofing, plastering, flooring, fitting of windows and doors, glazing and painting.	900,000.00	New
	04-2021-2022-018					
Arina Primary School	4-0043-250-2630204-1	1,000,000.00	Kshs 500,000 was funded in 2020/2021	Completion of 1no. Classroom: plastering, fixing of doors and windows, glazing, flooring and painting.	500,000.00	Ongoing
	04-2021-2022-019		(Reallocation-2020/2021) for construction of 1No.			



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			classroom to Roofing level			
Mawega Primary School	4-0043-250-2630204-1 04-2021-2022-020	600,000.00	Nil	Completion of 1no. classroom which was funded by community to roofing level. Plastering, fixing of door and windows, flooring and painting and Verandah Installation	600,000.00	New
Kome Primary School	4-0043-250-2630204-1 04-2021-2022-021	900,000.00	Nil	Renovation to completion of 5No. Classrooms @ kshs 180,000. Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Kolwalo Primary School	4-0043-250-2630204-1 04-2021-2022-022	900,000.00	Nil	Renovation to completion of 5No. Classrooms @ kshs 180,000. Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Manywanda Primary School	4-0043-250-2630204-1 04-2021-2022-023	400,000.00	Nil	Renovation to completion of 2No. Classrooms @ kshs 200,000. Plastering, Fixing of doors and windows, verandah installation, glazing and painting.	400,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Rairi Primary School	4-0043-250-2630204-1 04-2021-2022-024	500,000.00	Nil	Renovation to completion of 2No. Classrooms: Plastering, Fixing of doors and windows, glazing flooring, painting and verandah installation@ 250,000 per class	500,000.00	New
Rangenya Primary School	4-0043-250-2630204-1 04-2021-2022-025	900,000.00	Nil	Construction of 1no. Classroom: Foundation, flooring, Walling, roofing, plastering, fitting of windows and doors, glazing and painting.	900,000.00	New
Unga Primary School	4-0043-250-2630204-1 04-2021-2022-026	800,000.00	Nil	Renovation to completion of 4No. Classrooms @ Kshs 200,000; Plastering, Fixing of doors and windows, glazing and painting.	800,000.00	New
Ndhiwa Primary School	4-0043-250-2630204-1 04-2021-2022-027	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000; Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Nyamware Primary School	4-0043-250-2630204-1 04-2021-2022-028	920,000.00	500,000.00 was funded in 2016/2017 financial year to roofing	Completion of 1no. Classroom: Plastering, fixing of door and windows, flooring and painting. The variance is as a result of rise in the cost of materials due to covid.	420,000.00	Ongoing

Project Name	Project Number	Original Cost	Cumulative allocation level	Project activity	Amount Allocated	Current Status
Sibucche Primary School	4-0043-250-2630204-1 04-2021-2022-029	300,000.00	Nil	Renovation to completion of Administration block with 4 rooms offices; Plastering, renovation of floor slab and painting.	300,000.00	New
Ralanga Primary School	4-0043-250-2630204-1 04-2021-2022-030	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000; Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Got Kojowi Primary School	4-0043-250-2630204-1 04-2021-2022-031	600,000.00	Nil	Renovation to completion of 3No. Classrooms@ kshs 200,000; Plastering, Fixing of doors and windows, glazing flooring and painting.	600,000.00	New
Otange Primary School	4-0043-250-2630204-1 04-2021-2022-032	900,000.00	Nil	Construction of 1No. Classroom; Foundation, flooring, Walling, roofing, plastering, fitting of windows and doors, glazing and painting.	900,000.00	New
Albani Primary School	4-0043-250-2630204-1 04-2021-2022-033	600,000.00	Nil	Renovation to completion of 3No. Classrooms@ kshs 200,000; Plastering, Fixing of doors and windows, glazing, verandah	600,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
				installation, flooring and painting.		
	4-0043-250-2630204-1 04-2021-2022-034	900,000.00	Nil	Construction of 1no. Classroom: Foundation, Walling, roofing, plastering, flooring, fitting of windows and doors, glazing and painting.	900,000.00	New
Ojode Nyasoseki Primary School						
	4-0043-250-2630204-1 04-2021-2022-035	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000: Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Nyandoto Primary School						
	4-0043-250-2630204-1 04-2021-2022-036	800,000.00	Nil	Renovation to completion of 4No. Classrooms @ Kshs 200,000: Plastering, Fixing of doors and windows, glazing and painting.	800,000.00	New
Lwanda Kawuor Primary School						
	4-0043-250-2630204-1 04-2021-2022-037	800,000.00	Nil	Renovation to completion of 4No. Classrooms@ kshs 200,000: Plastering, Fixing of doors and windows, verandah installation, glazing, flooring and painting.	800,000.00	
Aluor Primary School						
	4-0043-250-2630204-1 04-2021-2022-038	400,000.00	Nil	Renovation to completion of 2No. Classrooms@ kshs 200,000: Plastering, Fixing of doors and windows, verandah installation,	400,000.00	New
W/-koouje Primary School						



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
				glazing flooring and painting.		
Magina Primary School	4-0043-250-2630204-1 04-2021-2022-039	800,000.00	Nil	Renovation to completion of 2No. Classrooms: Replacement of old iron sheet, Plastering, Fixing of doors and windows, glazing flooring and painting @ 400,000 per class	800,000.00	New
Angiya Primary School	4-0043-250-2630204-1 04-2021-2022-040	800,000.00	Nil	Renovation to completion of 2No. Classrooms: Replacement of old iron sheet, Plastering, Fixing of doors and windows, glazing flooring and painting @ 400,000 per class	800,000.00	New
Maranga Primary School	4-0043-250-2630204-1 04-2021-2022-041	900,000.00	Nil	Construction of 1no. Classroom: Foundation, Walling, roofing, plastering, flooring, fitting of windows and doors, glazing and painting.	900,000.00	New
Jabagere Primary School	4-0043-250-2630204-1 04-2021-2022-042	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000; Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Kanyangasi Primary School	4-0043-250-2630204-1	1,800,000.00	Nil	Renovation of 5No. Classrooms; Replacement of old Iron Sheets, Plastering, glazing, flooring and	1,800,000.00	New

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
	04-2021-2022-043			painting @ 360,000 per class		
Wavaga Primary School	4-0043-250-2630204-1 04-2021-2022-044	5,500,000.00	Nil	Drilling of Water borehole at kshs.1,500,000 and Installation of 25m.3 (25,000Litrs) elevated steel tank including all cleats stays, bolts, nuts washers and jointing materials including 10m tower, cover for the tank, tank enclosure, 3 coats corrosion protection and outlet from the tank for both primary and secondary school @ kshs.3,000,000 and building of 2 water kiosks for both primary and secondary within the school compounds at kshs 500,000 and laying down of pipes, taps and installation of two 10000litrs water tanks at kshs 500,000.	3,500,000.00	New
Wavaga Primary School	4-0043-250-2630204-1 04-2021-2022-045	900,000.00	Nil	Construction of Ino Classroom: Foundation, Walling, roofing, plastering, flooring, fitting of windows and doors, glazing and painting.	900,000.00	New
Adek Primary School	4-0043-250-2630204-1	1,500,000.00	Nil	Renovation to completion of 5No. Classrooms: Replacement of old Iron sheets, Plastering, Fixing of doors	1,500,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
	04-2021-2022-046			and windows, glazing flooring, verandah installation and painting @ 300,000 per class		
Ober Primary School	4-0043-250-2630204-1 04-2021-2022-047	900,000.00	500,000.00 was funded in fy 2018/2019 for construction of 1 no. classroom to lintel level	Completion of 1no. Classroom: Roofing, plastering, fixing of door and windows, glazing and painting.	400,000.00	Ongoing
Agudo Primary School	4-0043-250-2630204-1 04-2021-2022-048	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000: Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Kaguria Primary School	4-0043-250-2630204-1 04-2021-2022-049	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000: Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Nyakwere Kamio Primary School	4-0043-250-2630204-1 04-2021-2022-050	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000: Plastering, Fixing of doors and	900,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Malele Primary School	4-0043-250-2630204-1 04-2021-2022-051	1,000,000.00	Nil	Renovation to completion of 5No. Classrooms : Filling of Gables at Kshs 100,000 and Plastering, Fixing of doors and windows, glazing flooring and painting at kshs 900,000	1,000,000.00	New
Maroo Primary School	4-0043-250-2630204-1 04-2021-2022-052	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000: Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Ototo Primary School	4-0043-250-2630204-1 04-2021-2022-053	900,000.00	Nil	Renovation to completion of 5No. Classrooms@ kshs 180,000: Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
St. Nicarius Maranyona Secondary School	4-0043-250-2630205-1 04-2020-2021-1	2,200,000.00	800,000 was funded in fy 2017/2018 to lintel level	Completion of Girls Dormitory of 100 capacity: Roofing, flooring, Plastering fixing of windows and doors, glazing and Painting	1,400,000.00	Ongoing
Sango Secondary	4-0043-250-2630205-1	2,800,000.00	2,000,000.00	Completion of 2No. Storey building Classrooms: Plastering and fixing of	800,000.00	Ongoing



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
School	04-2020-2021-2		was funded in fy 2020/21 for construction of 2no. storey building classrooms	doors and windows, flooring and painting		
Ndere Secondary School	4-0043-250-2630205-1 04-2020-2021-3	900,000.00	Nil	Fencing of school compound of 1.5 ha using metallic bars and barbed wire at kshs 650, 000 with gate Installation at Kshs 250,000.	900,000.00	New
Apurche Secondary School	4-0043-250-2630205-1 04-2020-2021-4	2,070,000.00	Kshs 400,000 was funded in fy 2015/2016 for construction of 1no. classroom. The fund was diverted for laying foundation of laboratory of 80 capacity. Kshs 470,000	Completion of Laboratory of 80 capacity: Roofing, fixing of doors and Windows, plastering, glazing flooring and Painting.	1,200,000.00	Ongoing



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			(re-allocation by 2019-2020) meant for completion of classroom was used for walling to lintel level of laboratory			
Mbani Secondary School	4-0043-250-2630205-1 04-2020-2021-5	900,000.00	Nil	Construction of 1no. Classroom: Foundation, flooring, Walling, roofing, plastering, fitting of windows and doors, glazing and painting.	900,000.00	New
Ojede Got Rachar Secondary School	4-0043-250-2630205-1 04-2020-2021-6	900,000.00	Nil	Construction of 1no. Classroom: Foundation, flooring, Walling, roofing, plastering, fitting of windows and doors, glazing and painting.	900,000.00	New
Magina Secondary School	4-0043-250-2630205-1 04-2020-2021-7	2,600,000.00	500,000 funded in fy 2015/2016 meant for drilling water borehole in	Completion of Girls dormitory of 120 capacity; walling, Roofing, fixing of doors and windows, glazing, plastering and painting.	1,500,000.00	Ongoing



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			the school was diverted for construction of girls dormitory to foundation level. Kshs 600,000 funded in fy 2018/2019 was used in installation of columns.			
Ongako secondary school	4-0043-250-2630205-1 04-2020-2021-7	900,000.00		Renovation to completion of 5No. Classrooms @ kshs 180,000; Plastering, Fixing of doors and windows, glazing flooring and painting.	900,000.00	New
Longo Secondary School	4-0043-250-2630205-1 04-2021-2022-8	900,000.00	500,000.00 was funded in fy 2018/2019 for construction	Completion of 1no. Classroom: Roofing, plastering, fixing of doors and windows, glazing and painting.	400,000.00	Ongoing



Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Sango Secondary School	4-0043-250-2630205-1 04-2021-2022-9	900,000.00	500,000.00 was funded in fy 2018/2019 for construction of 1no. classroom to lintel level	Completion of 1no. Classroom: Roofing, plastering, fixing of door and windows, glazing and painting	400,000.00	Ongoing
Ndhiwa KMTC	4-0043-250-2630206-1 04-2020-2021-001	9,000,000.00	Nil	Fencing of Ndhiwa KMTC Campus Compound of 3.5 Ha at a cost of Kshs 8,500,000/= using 9x9 blocks perimeter wall and gate Installation of Kshs 500,000/=	9,000,000.00	New
Ndhiwa ICT Hub	4-0043-250-2211311-1 08-2020-2021-01	884,200.00	Nil	Purchase of 2 HP Core i7 laptops @120,000/= and 8 HP pro windows 7 desktop computers @80,525/=	884,200.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Ratangra ICT Hub	4-0043-250-2211311-1 08-2020-2021-02	764,200.00	Nil	Purchase of 1 HP Core i7 laptops @120,000/= and 8 HP pro windows 7 desktop computers@80,525/=	764,200.00	New
Pala ICT Hub	4-0043-250-2211311-1 08-2020-2021-03	764,200.00	Nil	Purchase of 1 HP Core i7 laptops @120,000/= and 8 HP pro windows 7 desktop computers@80,525/=	764,200.00	New
Kobodo ICT Hub	4-0043-250-2211311-1 08-2020-2021-04	764,200.00	Nil	Purchase of 1 HP Core i7 laptops @120,000/= and 8 HP pro windows 7 desktop computers@80,525/=	764,200.00	New
Kobodo DEO's Office	4-0043-250-2640507-1 13-2021-2022-1	1,257,208.00	300,000 was funded in fy 2014/2015 for construction of DEO's Office to Inlet level. Kshs 400,000 was funded	Completion of DEO's Office with 2 roomed offices : Ceiling, Tiling and Painting	557,208.00	Ongoing



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			in fy 2016/2017 for roofing and plastering			
Kajiwang' Chiefs Office	4-0043-250-2640507-1 13-2021-2022-2	1,100,000.00	Nil	Construction of 4 roomed office: Foundation, Walling, roofing, plastering, fitting of windows and doors, flooring and painting.	1,100,000.00	New
	4-0043-250-2640507-1 13-2021-2022-3	610,000.00	250,000 was funded in fy 2014/2015 for walling and roofing	Completion of Chiefs Office with 2 roomed offices: Plastering, fixing of doors and windows glazing and Painting.	360,000.00	Ongoing
Upper Kayambo Chiefs Office						
	4-0043-250-2640507-1 13-2021-2022-4	1,100,000.00	500,000 was funded in financial year 2020/2021 for construction of 4 roomed offices to lintel level	Completion of 4 roomed office: Roofing, Plastering, fixing of doors and windows, glazing and painting.	600,000.00	Ongoing
Kachuth Chiefs Office						
West Kachiang Chiefs Office	4-0043-250-2640507-1	600,000.00	Nil	Construction of 8No. Doors pit latrines with 1no. door set aside	600,000.00	New



Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
	13-2021-2022-5			with a ramp for FLWD; Digging of foundation, walling, roofing; plastering, fixing of doors and painting.		
Ogande Chiefs Office	4-0043-250-2640507-1 13-2021-2022-6	1,100,000.00	Nil	Construction of 4 roomed office: Foundation, Walling, roofing, plastering, fixing of windows and doors, flooring and painting.	1,100,000.00	New
	GRAND TOTAL				137,088,879.00	

The committee then charged the Fund Account Manager to hurry the submission to the NG-CDF Board for Approval.

MIN NDHIWA NG-CDFC 04/2021/2022: AOB

There being no other business of the day, the meeting was ended with a word of prayer from Pauline Bossy at 4.23 Pm.

Signed by:

Secretary

Chairman



