



National Government Constituencies Development Fund Board  
**Suba North Constituency**

P.O Box 311-40305  
Mbita, Kenya

Email: [cdsubanorth@ngcdf.go.ke](mailto:cdsubanorth@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

DATE: 26<sup>th</sup> March 2024

Ref: SNNG-CDF/NGCDFB/PROJECTS PROPOSAL/01/2023-2024

The Chief Executive Officer  
NG-CDF Board  
P.O BOX 46682-00100  
Nairobi

Dear Sir,

**RE: SUBMISSION OF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023-2024**

Please find the attached documents in respect to the above-mentioned subject;

1. Minutes of NG-CDF Committee meeting held on 16<sup>th</sup> January 2024.
2. 3<sup>rd</sup> Schedule – Constituency projects submission form.
3. 4<sup>th</sup> Schedules per sector- Projects description form.

This is for your reference and further necessary action.

Thank you.

Yours Sincerely,



DAVID O. AGONG  
**FUND ACCOUNT MANAGER**

Vision: Equitable Social- Economic development across all wards within Suba North Constituency



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Suba North Constituency  
P.O Box 311-40305  
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**NG-CDF SUBA NORTH**  
**MINUTES OF SUBA NORTH NG-CDFC MEETING HELD ON 16<sup>TH</sup> JANUARY, 2024 AT THE NG-CDF**  
**OFFICE BOARDROOM.**

**Members Present:**

- |                      |   |                            |
|----------------------|---|----------------------------|
| 1. John Andele       | - | Chairman                   |
| 2. Irene Ojwang      | - | Secretary                  |
| 3. David Agong       | - | Fund Account Manager       |
| 4. Grace Ouko        | - | Member                     |
| 5. Gilbert Ongei     | - | Member                     |
| 6. Penina Apindi     | - | Member                     |
| 7. David Mingo       | - | Member                     |
| 8. Innocent Miregi   | - | Member                     |
| 9. James Nandia      | - | Member                     |
| 10. Morang'a Morekwa | - | Deputy County Commissioner |



**Agenda**

1. Preliminaries
2. Matters Arising
3. Updated Report on Ongoing Projects
4. Realignment and submission of project proposal for 2023/2024 FY
5. Reallocation of project funds 2022/2023 Financial Year.
6. Any Other Business

**PRELIMINARIES**

The meeting was called to order by the chairman at 10.20am then Penina Apindi led the team in the opening prayer. The previous minutes were then read by the secretary thereafter members confirmed them to be true record of the previous meeting deliberations having been proposed by Gilbert Ongei and seconded by Grace Ouko.

**MIN 01/16/JANUARY/2023/2024: MATTERS ARISING**

There were no matters arising





MIN 02/16/JANUARY/2023/2024: SUMMARY OF WARD MEETING REPORT

The chairman tabled the ward meeting report which was then deliberated upon by the meeting and adopted, the committee prioritized the projects as tabulated below;

S/NO	Project Name	Ward	Project Activity	Status
	PRIMARY SCHOOLS PROJECTS			
1	Hope Special Primary School	Gembe	Completion of one classroom: Roofing, fitting of windows and doors, plastering, tiling, glazing and painting	Ongoing
2	Kamsama Primary School	Gembe	Fencing of 540 metres school compound using concrete poles, barbed wire and chain link, installation of metallic gate, branding and publicity sign post	New
3	Ngodhe DSC Primary School	Gembe	Renovation to completion of four classrooms: Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	New
5	Genge Primary School	Gembe	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	New
6	Usungu Primary School	Gembe	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	New
7	Lwanda Oloo Primary School	Gembe	Construction to completion of 8 roomed Administration Block	New
8	Lambwe Christian School for the Deaf	Lambwe	Construction to completion of 50 students' capacity girls dormitory	New
9	Rapora Primary School	Lambwe	Construction to completion of four door girls pit latrine with one chamber catering for Persons With Disabilities	New
10	Nyasanja Primary School	Lambwe	Construction to completion of four door girls pit latrine with one chamber catering for Persons With Disabilities	New





	JUNIOR SECONSARY SCHOOLS PROJECTS			New
11	Soko Abala Primary School	Lambwe	Completion of one Classroom: Plastering, glazing and painting	Ongoing
12	Lianda Primary School	Rusinga	Renovation to completion of two classrooms: Tiling, glazing and painting	New
13	Ngodhe DSC Primary School	Gembe	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	New
14	Kaswanga Primary School	Rusinga	Construction of three classrooms: Foundation, walling, fitting of doors and windows and plastering	New
15	Temo Primary School	Rusinga	Construction to completion of one classroom	New
16	Agiro Primary School	Rusinga	Construction to completion of one classroom	New
17	Ugina Primary School	Mfangano	Construction to completion of two classrooms	New
18	Nyahera Primary School	Mfangano	Construction to completion of two classrooms	New
19	Genge Primary School	Gembe	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, glazing and painting	New
20	Gode Ariyo Primary School	Gembe	Renovation to completion of one classroom: Building of gable, roofing, fitting of windows and doors, plastering, tiling, glazing and painting	New
21	Usungu Primary School	Gembe	Renovation to completion of three classrooms: Reroofing, fitting of windows and doors, plastering, glazing and painting	New
22	Uozi Primary School	Mfangano	Construction to completion of one classroom	New
23	Remba Primary School	Mfangano	Construction to completion of one classroom	New
24	God Jope Primary School	Lambwe	Construction to completion of one classroom	New
25	Nyamuga Primary School	Rusinga	Construction to completion of one classroom with terrazo floor finishes	New
26	Oguta Mbare Primary School	Rusinga	Construction to completion of one classroom	New
27	Kisamba Primary School	Gembe	Construction to completion of one classroom	New
28	Kirindo Primary School	Kasungu	Construction to completion of one classroom	New
	SECONDARY SCHOOLS PROJECTS			New
1	Wanyama Secondary School	Rusinga	Completion of 45 student capacity Science Laboratory: Gas system, water system, electrical wiring, tiling, glazing and painting	Ongoing
2	Senator Otieno Kajwang High School-Gera	Kasungu	Renovation to completion of 100 student capacity Dining Hall: Fitting of windows and doors, plastering and tiling	New
3	Fr. Tielen Secondary School	Kasungu	Renovation to completion of 6 classrooms: Tiling, glazing and painting	New



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4	St. Philips Ndhuru Secondary School	Lambwe	Renovation to completion of 45 student capacity Science Laboratory: Mechanical works and painting	New
5	Nyakweri Secondary School	Mfangano	Construction to completion of 100 student capacity Dining Hall	New
6	Nyamasare Girls Secondary School	Gembe	Purchase of 10,000 litres water tank for and installation on a masonry base	New
7	Kakiimba Secondary School	Mfangano	Purchase of Isuzu FRR90 46-seater semi luxury school bus on a one-off basis	New
8	Waware Secondary School	Rusinga	Purchase of Isuzu FRR90 46-seater semi luxury school bus on a one-off basis	New
9	Amb. Pamela Mboya Girls High School	Lambwe	Purchase of Isuzu FRR90 46seater semi luxury school bus on a one-off basis	New
10	Nyandenga Mixed Secondary School	Gembe	Additional funds for drilling of a borehole and construction of an elevation tower	New
11	St. Philip's Ndhuru Mixed Secondary School	Lambwe	Completion of 80 capacity dormitory initiated by the community: Construction of gables, fixing of windows and doors, plastering, tiling, glazing and painting	Ongoing
TERTIARY INSTITUTIONS PROJECTS				
1	Mbita Medical Training College	Kasungu	Construction of external access ramp from ground floor to second floor of a Tuition block with 10 lecture halls and 10 Administration offices	Ongoing
SECURITY PROJECTS				
1	Suba West Sub County Headquarters	Mfangano	Additional Funds for Construction of one storey Administration office block to host the Deputy County Commissioner, Assistant County Commissioner and Critical Infrastructure Protection Unit and other National Government departmental offices: Fitting of doors and windows, plastering and glazing at the ground floor	Ongoing
2	Mbita Sub County Critical Infrastructure Protection Unit (CIPU) Office Block	Kasungu	Construction of 7 roomed one Storey Administration Office Block ground floor to host Sub County Critical Infrastructure Protection Unit Commander, Deputy CIPU commander and other security officers: Fitting of doors and windows, plastering, glazing, floor tiling and painting	New
3	Mbita Police Divisional Headquarters	Kasungu	Additional funds for construction of Mbita Divisional Headquarter Complex: Variation	Ongoing
4	Mfangano West Chief's Office	Mfangano	Completion of 3 roomed Chief's office block: Tiling and painting	Ongoing
CLIMATE CHANGE MITIGATION ACTIVITIES				
1	Rusinga Girls High School	Rusinga	Purchase of 1 complete set of 150 litres energy saving jiko	



MIN 03/16/JANUARY/2023/2024: REVIEWED REPORT ON ONGOING PROJECTS

The committee deliberated and adopted the report tabulated below for submission to the NG-CDF Board.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
REPORT ON ONGOING PROJECTS AS AT 31<sup>ST</sup> DECEMBER 2023  
CONSTITUENCY NAME: SUBA NORTH**

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs)		Amount Received from the board (Kshs)	Balance to complete the project (Kshs.) - (Contract sum less cumulative allocation)	Implementation Status/level of implementation	Remarks
						Financial Years	Amount Allocated				
2015/2016	Soko Abala Primary School	Construction of 1 No Classroom	Plastering, glazing and painting	1,200,000.00	1,200,000.00	2015/2016 2022/2023	500,000.00 400,000.00	500,000.00 400,000.00	300,000.00	Foundation works, walling, and roof works, doors and windows fitted	Kshs. 300,000.00 allocated in the FY 2023/2024 project Proposal
2018/2019	Hope Special School	Construction Of 1 No. Classroom	Roofing, fitting of door and windows, Plastering and Painting	1,300,000	1,296,524.40	2018/2019	600,000	600,000	696,524	Wall Plate	Kshs. 696,524.00 allocated in the FY 2023/2024 project Proposal
2017/2018	Mbita Divisional Police Headquarter	Construction of Police Station and Divisional HQ	Additional funds for construction of Mbita Divisional Headquarter Complex: Variation	50,000,000.00	49,325,447.00	2017/2018 2019/2020 2021/2022 2022/2023	6,686,207.51 3,000,000.00 20,000,000.00 14,818,913.49	44,504,522.00	4,820,925.00	At the finishing stage	Kshs. 4,820,925.00 allocated in the FY 2023/2024 project Proposal

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**  
**REPORT ON ONGOING PROJECTS AS AT 31<sup>ST</sup> DECEMBER 2023**  
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Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum (Kshs)	Cumulative allocation to the project Financial Years	Amount Received from the board (Kshs)		Balance to complete the project (Kshs.) - (Contract sum less cumulative allocation)	Implementation Status/level of implementation	Remarks
							Amount Allocated	Amount Received			
2015/2016	Mbiba Medical Training College	Construction of Tuition block with 10 lecture halls and Administration block with 10 offices	Completion of Tuition block with 10 lecture halls and Administration block with 10 offices: Reinforcement of concrete frame, second floor walling, roof slab finishes, fixing of windows and doors, painting works, plumbing and drainage works, electrical works and distribution, mechanical works, installation of guard rail	75,000,000	72,171,776.00	2015/2016	3,000,000.00	67,871,776.67	4,300,000.00	At the finishing stage	Kshs. 4,300,000.00 allocated in the FY 2023/2024 project Proposal
						2016/2017	7,000,000.00				
						2018/2019	5,000,000.00				
						2019/2020	10,000,000.00				
						2021/2022	25,000,000.00				
						2022/2023	17,871,776.67				
						2022/2023	Wanyama Secondary school	Construction of Science Laboratory	Mechanical works and painting		



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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**  
**REPORT ON ONGOING PROJECTS AS AT 31<sup>ST</sup> DECEMBER 2023**  
**CONSTITUENCY NAME: SUBA NORTH**

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs)		Amount Received from the board (Kshs)	Balance to complete the project (Kshs.) - (Contract sum less cumulative allocation)	Implementation Status/level of implementation	Remarks
						Financial Years	Amount Allocated				
2022/2023	Nyandenga Secondary School	Drilling of borehole- Kshs. 2,400,000.00, electromechanical works including installation of submersible solar water pumping unit with a capacity of 5m <sup>3</sup> per hour - Kshs. 2,000,000.00, purchase and installation of 2, 10,000 litre UPVC water tank each at Kshs. 150,000.00 totaling to Kshs. 300,000.00, construction of 2 water fetching points each at Kshs. 150,000.00 totaling to Kshs. 300,000.00	Extra drilling works and construction of an elevation tower	5,000,000.00	6,801,000.00	2022/2023	5,000,000.00	5,000,000.00	1,801,000.00	Works completed but there is a variation report	Kshs. 1,801,000.00 allocated funds in the FY 2023/2024 project Proposal



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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
REPORT ON ONGOING PROJECTS AS AT 31<sup>ST</sup> DECEMBER 2023  
CONSTITUENCY NAME: SUBA NORTH**

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engi neers Estimates (Kshs.)	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs)		Amount Received from the board (Kshs)	Balance to complete the project (Kshs.)- (Contract sum less cumulative allocation)	Implement ation Status/leve l of implement ation	Remarks
						Financial Years	Amount Allocated				
2022/2023	Suba Central (West) Sub County headquarter	Construction of 1 Storey Administration office block to host DCC, ACC, CIPU and other National Government departmental offices: Construction of ground floor slab, ground floor walling.	Construction of 1 Storey Administration office block to host DCC, ACC, CIPU and other National Government departmental offices: Construction of ground floor slab, ground floor walling.	50,000,000.00	47,041,206.00	2022/2023	10,000,000.00	10,000,000.00	37,041,206.00	Procurement concluded, commencement is due.	Kshs. 8,000,000.00 allocated funds in the FY 2023/2024 project Proposal leaving a balance of Kshs. 29,041,206 to be allocated in 2024/2025 and 2025/2026 financial years



MIN 04/16/JANUARY/2023/2024: REALIGNMENT AND SUBMISSION OF PROJECT PROPOSAL FOR 2023/2024 FY

a) Ministry of Education (MoE) Unconditional Grant for Junior Secondary Schools (JSS) Infrastructure Development

The Fund Account Manager informed the meeting that the project proposal for financial year 2023/2024 which had been prepared in line with the NG-CDF board Circular Ref: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (034) dated 29<sup>th</sup> August 2023 was recalled in following the Board Circular Ref: NG-CDFB-CEO/MOE/VOL I (046) - Infrastructure Development for Junior Secondary Schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Ref: MOE.HQS/3/7/27 (110) - Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee was required to match a shilling to a shilling to enable realization of the objective of the program. The Fund Account manager tabled the resolutions from a consultative meeting that was held on 29<sup>th</sup> November 2023 by Mr. Washington Achacha (*Ministry of Education Representative*), Mr. Moranga Morekwa (*Deputy County Commissioner*), Mr. John Andele (*Chairman NG-CDF Committee*) & Mr. David Agong (*Fund Account Manager*) as per the

The committee was informed that NG- CDF Suba North Constituency was allocated Kshs.12,287,583.00 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

Members discussed and adopted the resolutions of the consultative meeting which identified and allocated funds towards construction/completion/renovation of infrastructure in 18 Junior Secondary Schools in order to achieve the matching requirement in the identified JSS Institutions. The meeting also resolved to allocate some funds towards renovation of existing classrooms to avail more improved quality learning facilities particularly for schools that had adequate classrooms but were however not in a good condition. This resolution was arrived at with the guidance of the Sub County Director of Education.

The table below shows the distribution of the JSS allocation between the two sources of funds:

S/NO	Project Name	Project Activity	NG-CDF Allocation Kshs.	MoE Allocation Kshs
1	Usungu Primary School	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	900,000	
2	Lianda Primary School	Renovation to completion of two classrooms: Tiling, glazing and painting	487,583.00	0



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3	Ngodhe DSC Primary School	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	1,000,000.00	0
4	Kawanga Primary School	Construction of three classrooms: Foundation, walling, fitting of doors and windows and plastering	2,900,000.00	0
5	Temo Primary School	Construction to completion of one classroom	1,200,000.00	0
6	Agiro Primary School	Construction to completion of one classroom	1,200,000.00	0
7	Ugina Primary School	Construction to completion of two classrooms	2,600,000.00	0
8	Nyahera Primary School	Construction to completion of two classrooms	2,600,000.00	0
9	Genge Primary School	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, glazing and painting	0	1,000,000.00
10	Gode Ariyo Primary School	Renovation to completion of one classroom: Building of gable, roofing, fitting of windows and doors, plastering, tiling, glazing and painting	0	787,583.00
11	Usungu Primary School	Renovation to completion of three classrooms: Reroofing, fitting of windows and doors, plastering, glazing and painting	0	1,500,000.00
12	Uozi Primary School	Construction to completion of one classroom	0	1,300,000.00
13	Remba Primary School	Construction to completion of one classroom	0	1,300,000.00
14	God Jope Primary School	Construction to completion of one classroom	0	1,300,000.00
15	Nyamuga Primary School	Construction to completion of one classroom with terrazo floor finishes	0	1,400,000.00
16	Oguta Mbare Primary School	Construction to completion of one classroom	0	1,200,000.00
17	Kisamba Primary School	Construction to completion of one classroom	0	1,300,000.00
18	Kirindo Primary School	Construction to completion of one classroom	0	1,200,000.00
	<b>TOTAL</b>		<b>12,887,583</b>	<b>12,287,583.00</b>





**b) Other deliberations on the projects proposal for 2023/2024 financial year:**

**i) Suba West Sub County headquarter;**

The committee committed to allocate Kshs.29,041,206 in 2024/2025 financial year towards completion of phase two Suba West Sub County headquarter. The committee further noted that Suba Central Sub County was to be renamed as Suba West Sub County, in this case the project name for Suba Central Sub County headquarters to Suba West Sub County headquarters.

**ii) Mbita Sub County CIPU office block;**

It was resolved that Kshs. 23,380,298.40 (The additional amount required to fund the remaining project activities) will be allocated in 2024/2025 and 2025/2026 financial year towards completion of Mbita Sub County Critical Infrastructure Protection Unit (CIPU) Office Block.

**iii) Construction to completion of 3 Classrooms at Kaswanga Primary school:** The meeting noted that the estimated cost for the proposed project was Kshs. 3,600,000, however, there was Kshs. 700,000 which was allocated in 2022/2023 financial year towards renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of windows and doors, floor works and painting. However, it was established that the 2 classrooms had already renovated by another development initiative and the funds remained unutilized. Therefore, the committee resolved to allocate Kshs. 2,900,000 in the 2023/2024 project proposal and request for re-allocation of the unutilized Kshs. 700,000 towards completion of the three classrooms; Tiling, glazing and painting.

**iv) Varying allocation to similar projects with the same scope;**

The committee allocated varying amounts to projects with the same scope due to different project locations and soil types causing challenges which affects the cost of construction.

**v) Renovation of existing classrooms:**

Guided by the Sub County Director of Education, the meeting resolved to prioritize on construction of new classrooms for use by JSS and noted that some of the Junior Secondary Schools in the Constituency had adequate learning facilities which only required improvement through renovations.



Due to budget constraints, the committee resolved to allocate funds towards renovation of at least 2 classrooms in some schools leaving some existing classrooms pending renovation in the next financial year.

c) **Approved realigned Project proposal for 2023/2024 Financial Year.**

The meeting agreed to realign the projects proposal to be consistent with the National Government Constituency Development Fund (Amendment Act) 2023 and recommended to submit the project proposal amounting to Kshs. 177,216,903.00. Allocation from NG-CDF Board being Kshs. 175,361,810.00 and Kshs. 12,287,583.00 being Junior Secondary School Grant as tabulated below;

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR SUBA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
<b>COMPENSATION OF EMPLOYEES</b>						
4-0043-251-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 11 Contractual NG-CDFC Staff	2,852,747.00		2,852,747.00	New
4-0043-251-2110301-100-2023-2024-2	House Allowance	Payment of House Allowances for 11 Contractual NG-CDFC Staff	559,600.00		559,600.00	New
4-0043-251-2110314-100-2023-2024-3	Transport Allowance	Payment of Transport Allowances for 11 Contractual NG-CDFC Staff	440,000.00		440,000.00	New
4-0043-251-2120101-100-2023-2024-4	NSSF	Employer Contribution to NSSF for 11 Contractual NG-CDFC Staff	127,440.00		127,440.00	New
4-0043-251-2110301-100-2023-2024-5	Housing Levy	Employer Contribution to Housing Levy for 11 Contractual NG-CDFC Staff	61,091.00		61,091.00	New
4-0043-251-2110320-100-2023-2024-6	Leave Allowance	Payment of Leave Allowances for 11 Contractual NG-CDFC Staff	110,000.00		110,000.00	New



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4-0043-251-2710102-100-2023-2024-7	Gratuity - Contractual Employees	Payment of Gratuity for 11 Contractual NG-CDFC Staff	884,350.00	884,350.00	New
4-0043-251-2110202-100-2023-2024-8	Casual Labour and Internship	Payment of Basic Wages for 3 Interns	360,000.00	360,000.00	New
<b>TOTAL</b>			<b>5,395,228.00</b>	<b>5,395,228.00</b>	
<b>USE OF GOODS AND SERVICES</b>					
4-0043-251-2210101-100-2023-2024-9	Electricity	Payment of Electricity Charges	72,000.00	72,000.00	New
4-0043-251-2210201-100-2023-2024-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	180,000.00	180,000.00	New
4-0043-251-2210202-100-2023-2024-11	Internet Connections	Payment for Internet Connections	36,000.00	36,000.00	New
4-0043-251-2210203-100-2023-2024-12	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	100,000.00	New
4-0043-251-2210502-100-2023-2024-13	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	200,000.00	New
4-0043-251-2210504-100-2023-2024-14	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	100,000.00	New
4-0043-251-2210801-100-2023-2024-15	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	240,000.00	240,000.00	New
4-0043-251-2211102-100-2023-2024-16	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers, Printers and Television	200,000.00	200,000.00	New





4-0043-251-221103-100-2023-2024-17	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00	120,000.00		New
4-0043-251-221101-100-2023-2024-18	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	428,272.00	428,272.00		New
4-0043-251-2210303-100-2023-2024-19	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	496,504.00	496,504.00		New
4-0043-251-2210304-100-2023-2024-20	Sundry Items	Payment for Sundry Items	40,000.00	40,000.00		New
4-0043-251-2210604-100-2023-2024-21	Hire of Transport	Payment for Hire of Transport	450,000.00	450,000.00		New
4-0043-251-2211201-100-2023-2024-22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	120,000.00	120,000.00		New
4-0043-251-2210811-100-2023-2024-23	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	1,248,000.00		New
4-0043-251-2210802-100-2023-2024-24	Other Committee Expenses	Payment of Other Committee Expenses	709,704.00	709,704.00		New
4-0043-251-2211301-100-2023-2024-25	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	36,000.00	36,000.00		New
4-0043-251-2210904-100-2023-2024-26	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for the new proposed Motor Vehicle	350,000.00	350,000.00		New
<b>TOTAL</b>			<b>5,126,480.00</b>	<b>5,126,480.00</b>		



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EMERGENCY RESERVE						
4-0043-251-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	9,229,569.00		New
<b>TOTAL</b>			<b>9,229,569.00</b>	<b>9,229,569.00</b>		
<b>BURSARY</b>						
4-0043-251-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary Schools	27,500,000.00	27,500,000.00		New
4-0043-251-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,000,000.00	14,000,000.00		New
4-0043-251-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	1,000,000.00		New
<b>TOTAL</b>			<b>42,500,000.00</b>	<b>42,500,000.00</b>		
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>						
4-0043-251-2210301-111-2023-2024-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	225,000.00	225,000.00		New
4-0043-251-2210303-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	366,000.00	366,000.00		New
4-0043-251-2210604-111-2023-2024-3	Hire of Transport	Payment for Hire of Transport	300,000.00	300,000.00		New



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4-0043-251-2210701-111-2023-2024-4	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMC during training on project management, procurement and cross cutting issues	500,000.00	500,000.00	New
4-0043-251-2210702-111-2023-2024-5	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on project management, procurement and cross cutting issues	200,000.00	200,000.00	New
4-0043-251-2210703-111-2023-2024-6	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during training on project management, procurement and cross cutting issues	96,000.00	96,000.00	New
4-0043-251-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during training on project management, procurement and cross cutting issues	300,000.00	300,000.00	New
4-0043-251-2210710-111-2023-2024-8	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC during training on project management, procurement and cross cutting issues	300,000.00	300,000.00	New
4-0043-251-2210802-111-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses	1,050,000.00	1,050,000.00	New
4-0043-251-2210811-111-2023-2024-10	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,160,000.00	1,160,000.00	New



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4-0043-251-2211016-111-2023-2024-11	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	150,000.00	150,000.00		150,000.00	New
4-0043-251-2211011-111-2023-2024-12	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	233,348.00	233,348.00		233,348.00	New
4-0043-251-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	240,000.00	240,000.00		240,000.00	New
4-0043-251-2220101-111-2023-2024-14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for the New NG-CDFC Motorcycles	120,000.00	120,000.00		120,000.00	New
<b>TOTAL</b>			<b>5,240,348.00</b>	<b>5,240,348.00</b>		<b>5,240,348.00</b>	
<b>PRIMARY SCHOOL PROJECTS (Allocation varies with location of the school and the soil type / profile)</b>							
4-0043-251-2630209-263-2023-2024-1	Hope Special Primary School	Completion of one classroom: Roofing, fitting of windows and doors, plastering, tiling, glazing and painting	1,296,524.00	600,000.00		696,524.00	Ongoing
4-0043-251-2630209-263-2023-2024-2	Kamsama Primary School	Fencing of 540 metres school compound using concrete poles, barbed wire and chain link, installation of metallic gate, branding and publicity sign post	1,500,000.00			1,500,000.00	New
4-0043-251-2630209-263-2023-2024-3	Ngodhe DSC Primary School	Renovation to completion of four classrooms: Roofing, fitting of windows and doors, plastering, tiling, glazing and painting	1,800,000.00			1,800,000.00	New





4-0043-251-2630209-263-2023-2024-4	Genge Primary School	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	900,000.00	900,000.00	900,000.00	New
4-0043-251-2630209-263-2023-2024-5	Soko Abala Primary School	Completion of one Classroom: Plastering, glazing and painting	1,200,000.00	900,000.00	300,000.00	Ongoing
4-0043-251-2630209-263-2023-2024-6	Lwanda Oloo Primary School	Construction to completion of 8 roomed Administration Block	3,500,000.00		3,500,000.00	New
4-0043-251-2630209-263-2023-2024-7	Lambwe Christian School for the Deaf	Construction to completion of 50 students' capacity girls dormitory	3,000,000.00		3,000,000.00	New
4-0043-251-2630209-263-2023-2024-8	Rapora Primary School	Construction to completion of four door girls pit latrine with one chamber catering for Persons With Disabilities	500,000.00		500,000.00	New
4-0043-251-2630209-263-2023-2024-9	Nyasanja Primary School	Construction to completion of four door girls pit latrine with one chamber catering for Persons With Disabilities	500,000.00		500,000.00	New
4-0043-251-2630209-263-2023-2024-10	God Awendo Primary School	Construction to completion of four door girls pit latrine with one chamber catering for Persons With Disabilities	450,000.00		450,000.00	New
<b>TOTAL</b>			<b>14,646,524</b>		<b>13,146,524</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF Allocation varies with location of the school and the soil type/profile</b>						
4-0043-251-2630209-263-2023-2024-11	Usungu Primary School	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	900,000.00		900,000.00	New



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4-0043-251-2630209-263-2023-2024-12	Lianda Primary School	Renovation to completion of two classrooms: Tiling, glazing and painting	487,583.00	487,583.00	487,583.00	New
4-0043-251-2630209-263-2023-2024-13	Ngodhe DSC Primary School	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	1,000,000.00	1,000,000.00	1,000,000.00	New
4-0043-251-2630209-263-2023-2024-14	Kaswanga Primary School	Construction of three classrooms: Foundation, walling, fitting of doors and windows and plastering	3,600,000.00	3,600,000.00	2,900,000.00	New
4-0043-251-2630209-263-2023-2024-15	Temo Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	1,200,000.00	New
4-0043-251-2630209-263-2023-2024-16	Agiro Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	1,200,000.00	New
4-0043-251-2630209-263-2023-2024-17	Ugina Primary School	Construction to completion of two classrooms	2,600,000.00	2,600,000.00	2,600,000.00	New
4-0043-251-2630209-263-2023-2024-18	Nyahera Primary School	Construction to completion of two classrooms	2,600,000.00	2,600,000.00	2,600,000.00	New
<b>TOTAL</b>			<b>13,887,583.00</b>	<b>13,887,583.00</b>	<b>12,287,583.00</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS MOE Allocation varies with location of the school and the soil type/profile</b>						
4-0043-251-2630209-263-2023-2024-19	Genge Primary School	Renovation to completion of two classrooms: Reroofing, fitting of windows and doors, plastering, glazing and painting	1,000,000.00	1,000,000.00	1,000,000.00	New





4-0043-251-2630209-263-2023-2024-20	Gode Ariyo Primary School	Renovation to completion of one classroom: Building of gable, roofing, fitting of windows and doors, plastering, tiling, glazing and painting	787,583.00	787,583.00	787,583.00	New
4-0043-251-2630209-263-2023-2024-21	Usungu Primary School	Renovation to completion of three classrooms: Reroofing, fitting of windows and doors, plastering, glazing and painting	1,500,000.00	1,500,000.00	1,500,000.00	New
4-0043-251-2630209-263-2023-2024-22	Uozi Primary School	Construction to completion of one classroom	1,300,000.00	1,300,000.00	1,300,000.00	New
4-0043-251-2630209-263-2023-2024-23	Remba Primary School	Construction to completion of one classroom	1,300,000.00	1,300,000.00	1,300,000.00	New
4-0043-251-2630209-263-2023-2024-24	God Jope Primary School	Construction to completion of one classroom	1,300,000.00	1,300,000.00	1,300,000.00	New
4-0043-251-2630209-263-2023-2024-25	Nyamuga Primary School	Construction to completion of one classroom with terrazo floor finishes	1,400,000.00	1,400,000.00	1,400,000.00	New
4-0043-251-2630209-263-2023-2024-26	Oguta Mbare Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	1,200,000.00	New
4-0043-251-2630209-263-2023-2024-27	Kisamba Primary School	Construction to completion of one classroom	1,300,000.00	1,300,000.00	1,300,000.00	New
4-0043-251-2630209-263-2023-2024-28	Kirindo Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	1,200,000.00	New
<b>TOTAL</b>			<b>12,287,583.00</b>	<b>12,287,583.00</b>	<b>12,287,583.00</b>	



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SECONDARY SCHOOL PROJECTS (Allocation varies with location of the school and the soil type /profile)								
4-0043-251-2630210-263-2023-2024-1	Wanyama Secondary School	Completion of 45 student capacity Science Laboratory: Gas system, water system, electrical wiring, tiling, glazing and painting	4,200,000.00	2,000,000.00	2,200,000.00	Ongoing		
4-0043-251-2630210-263-2023-2024-2	Senator Otieno Kajwang High School- Gera	Renovation to completion of 200 student capacity Dining Hall: Fitting of windows and doors, plastering, tiling and painting	3,028,923.00		3,028,923.00	New		
4-0043-251-2630210-263-2023-2024-3	Fr. Tielen Secondary School	Renovation to completion of 6 classrooms: Tiling, glazing and painting	1,500,000.00		1,500,000.00	New		
4-0043-251-2630210-263-2023-2024-4	St. Philips Ndhuru Secondary School	Renovation to completion of 45 student capacity Science Laboratory: Mechanical works and painting	500,000.00		500,000.00	New		
4-0043-251-2630210-263-2023-2024-5	Nyakweri Secondary School	Construction of 100 student capacity Dining Hall: Substructure works, superstructure walling, roofing and fitting of windows and doors	3,498,337.00		2,600,000.00	New		
4-0043-251-2630210-263-2023-2024-6	Nyamasare Girls Secondary School	Purchase of 10,000 litres water tank for Kshs.120,000 and installation on a masonry base Kshs. 80,000	200,000.00		200,000.00	New		
4-0043-251-2630210-263-2023-2024-7	Kakiimba Secondary School	Purchase of Isuzu FRR90 46-seater semi luxury school bus on a one-off basis	9,000,000.00		9,000,000.00	New		
4-0043-251-2630210-263-2023-2024-8	Waware Secondary School	Quotation submitted Purchase of Isuzu FRR90 46-seater semi luxury school bus on a one-off basis	9,000,000.00		9,000,000.00	New		





4-0043-251-2630210-263-2023-2024-9	Amb. Pamela Mboya Girls High School	Purchase of Isuzu FRR90 46seater semi luxury school bus on a one-off basis	9,000,000.00	9,000,000.00		9,000,000.00	New
4-0043-251-2630210-263-2023-2024-10	Nyandenga Mixed Secondary School	Quotation submitted Additional funds for drilling of a borehole and construction of an elevation tower	6,801,000.00	5,000,000.00		1,801,000.00	Ongoing
4-0043-251-2630210-263-2023-2024-11	St. Philip's Ndhuru Mixed Secondary School	Completion of 80 capacity dormitory initiated by the community: Construction of gables, fixing of windows and doors, plastering, tiling, glazing and painting	1,550,214.00			1,550,214.00	New
<b>TOTAL</b>			<b>48,278,474.00</b>			<b>40,380,137.00</b>	
<b>TERTIARY INSTITUTION PROJECTS</b>							
4-0043-251-2630211-263-2023-2024-1	Mbita Medical Training College	Construction of external access ramp from ground floor to second floor of a Tuition block with 10 lecture halls and 10 Administration offices which were fully funded by NG-CDF	4,300,000	0		4,300,000.00	New
<b>TOTAL</b>			<b>4,300,000</b>			<b>4,300,000.00</b>	
<b>SECURITY PROJECTS</b>							



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4-0043-251-2640507-113-2023-2024-1	Suba West Sub County Headquarters	Additional Funds for Construction of one storey Administration office block to host the Deputy County Commissioner, Assistant County Commissioner and Critical Infrastructure Protection Unit and other National Government departmental offices: Fitting of doors and windows, plastering and glazing at the ground floor	47,041,206.00	10,000,000.00	8,000,000.00	Ongoing
4-0043-251-2640507-113-2023-2024-2	Mbita Sub County Critical Infrastructure Protection Unit (CIPU) Office Block	Construction of 7 roomed one Storey Administration Office Block ground floor to host Sub County Critical Infrastructure Protection Unit Commander, Deputy CIPU commander and other security officers: substructure and walling  The project will be built at the DCC compound Concurrence letter from the Deputy County commissioner for establishment of the unit submitted	31,380,298.40		8,000,000.00	New
4-0043-251-2640507-113-2023-2024-3	Mbita Police Divisional Headquarters	Additional funds for construction of Mbita Divisional Headquarter Complex: Variation Variation documents submitted	49,325,447.00	44,504,522.00	4,820,925.00	Ongoing
4-0043-251-2640507-113-2023-2024-4	Mfangano West Chief's Office	Completion of 3 roomed Chiefs office block: Tiling and painting	2,550,000.00	2,300,000.00	250,000.00	New





<b>TOTAL</b>				130,296,951.40		21,070,925.00	
<b>OTHER PROJECTS</b>							
4-0043-251-2211310-108-2022-2023-1	Suba North NG-CDF Strategic Plan	Additional funds towards development of strategic plan		3,500,000.00	2,000,000.00	1,500,000.00	Ongoing
4-0043-251-3110701-108-2022-2023-1	Suba North NG-CDF Motor Vehicle	Purchase of Isuzu D-Max 2.5 L Diesel TDI Double Cabin Pick up 4X4		7,000,000.00		7,000,000.00	New
4-0043-251-3110202-108-2022-2023-1	NG-CDF Office Furniture	Quotation submitted Purchase of additional furniture for NG-CDF Office: 11 sunny HL-HB Chairs in black PU for Kshs.495,000, 50 conference chairs for Kshs. 500,000, 1 executive chair for Kshs.100,000, 18 Office chairs for Kshs.900,000, 10 High back chairs for Kshs. 450,000, 7-seater sofa set for Kshs.400,000, Floor carpet for Kshs.150,000, 2 steel cabinets for Kshs.150,000, connie conference table 2.7*1.4m for Kshs.155,000		3,300,000.00		3,300,000.00	New
4-0043-251-3110202-108-2022-2023-2	NG-CDF Office	Renovation to completion of the NG-CDF Office: Installation of Shelves at the Registry room		700,000.00		700,000.00	New
4-0043-251-3110202-108-2022-2023-3	NG-CDF Office	Construction to completion of 8 door flushable toilet with 2 chambers catering for Persons with Disabilities		2,400,000.00		2,400,000.00	New



4-0043-251-3110202-108-2022-2023-4	NG-CDF Motorcycle	Purchase of Yamaha 125 YBRG motorcycle as per government contract	414,000.00	414,000.00		414,000.00	New
4-0043-251-3110202-108-2022-2023-5	NG-CDF Office	Purchase of 1 HP 16 GB RAM-512 GB drive laptop at Kshs.150,000 for the FAM and 1 Kyocera Taskalfa Multifunctional printer (Print, Copy and scan) with a speed of 35 A4 pages per minute, four trays at Kshs.321,016	471,016.00	471,016.00		471,016.00	New
<b>TOTAL</b>			<b>17,785,016.00</b>	<b>17,785,016.00</b>		<b>15,785,016.00</b>	
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>							
4-0043-251-2640510-110-2023-2024-1	Rusinga Girls High School	Purchase of 1 complete set of 150 litres energy saving jiko	300,000.00	300,000.00		300,000.00	New
<b>TOTAL</b>			<b>300,000.00</b>	<b>300,000.00</b>		<b>300,000.00</b>	
<b>TOTAL</b>			<b>364,557,949.40</b>	<b>364,557,949.40</b>		<b>175,361,810.00</b>	
<b>JSS GRANT</b>			<b>12,287,583.00</b>	<b>12,287,583.00</b>		<b>12,287,583.00</b>	
<b>GRAND TOTAL</b>			<b>376,845,532.40</b>	<b>376,845,532.40</b>	<b>135,176,298.00</b>	<b>187,649,393.00</b>	





MIN 05/16/JANUARY/2023/2024: REALLOCATION OF PROJECTS FUNDS FOR 2022/2023 FINANCIAL YEAR

The committee recommended reallocation of project funds as tabulated below;

S/N	Project Number	Project Name	Approved Activity	Amount Approved Kshs.	Amount Disbursed Kshs.	Unspent Balance to be Re-Allocated Kshs.	Beneficiary Project	Project Activity	Amount Allocated Kshs.	Reason for reallocation
1	4-0043-251-2630209-263-2022-2023-8	Kisui Primary School	Purchase of 60 pieces of wooden desks with metallic frames each at Kshs. 5,000	300,000	Nil	300,000	Kisui Primary School	Purchase of 40 sets of lockers and chairs with metallic frames each at Kshs. 7,500	300,000	Junior Secondary School students urgently required student lockers and chairs not the approved desks
2	4-0043-251-2630209-263-2022-2023-9	Nyamuga Special Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	Nyamuga Special Primary School	Construction of dining hall cum Kitchen: Foundation slab. (The rest of the project activities to be funded to completion by another	1,000,000	Adequate classrooms have already been funded by another development agency



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3	4-0043-251-2630209-263-2022-2023-11	Kaswanga Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of windows and doors, floor works and painting	700,000	Nil	700,000	Kaswanga Primary School	Completion of 3 classrooms; tiling, glazing and painting	700,000	The 2 classrooms are already renovated by the school through another development initiative
4	4-0043-251-2640507-113-2022-2023-14	Suba Central Sub County Headquarter	Construction of 1 Storey Administrative office block to host DCC, ACC, CIPU and other National Government departmental offices: Construction of ground floor slab, ground floor walling.	10,000,000	Nil	47,041,206	Suba West Sub County Headquarter	Construction of 1 Storey Administrative office block to host DCC, ACC, CIPU and other National Government departmental offices: Construction of ground floor slab, ground floor walling.	10,000,000	The Sub County renamed to Suba West Sub County





ANY OTHER BUSINESS

There being no other business to discuss, the meeting ended at 1.30pm with closing prayer from the James Nandia.

Confirmation of Minutes:

Chairman John D. Andela Sign [Signature] Date 16/01/2024

Secretary Isone A. Ojwanj Sign [Signature] Date 16/01/2024



ANNEXI

**ITEM  
PAYMENT OF  
STAFF SALARIES**

ANNEXES

DESCRIPTION	SCALE	TOTAL AMOUNT(P.M)	TOTAL AMOUNT P.A
Accountant	CSG 9	49,950.00	599,400.00
Project Officer	CSG 10	40,060.00	480,720.00
Clerk of Works 1	CSG 12	30,170.00	362,040.00
Clerk of Works 2	CSG 12	25,650.00	179,550.00
Field/ Project Assistant	CSG 12	25,651.00	179,557.00
Records Management Assistant	CSG 12	25,650.00	307,800.00
Information Communications & Technology Assistant	CSG 17	13,280.00	106,240.00
Office Assistant	CSG 17	13,280.00	159,360.00
Receptionist	CSG 17	13,280.00	159,360.00
Security Officer	CSG 17	13,280.00	159,360.00
Administrative Assistant	CSG 17	13,280.00	159,360.00
<b>SUB TOTAL</b>		<b>263,531.00</b>	<b>2,852,747.00</b>





ANNEX 2

**ITEM  
PAYMENT OF  
HOUSE  
ALLOWANCE**

DESCRIPTION	SCALE	TOTAL AMOUNT (P.M)	TOTAL AMOUNT P.A
Accountant	CSG 9	13,000.00	156,000.00
Project Officer	CSG 10	13,000.00	156,000.00
Clerk of Works 1	CSG 12	3,200.00	38,400.00
Clerk of Works 2	CSG 12	3,200.00	22,400.00
Field/ Project Assistant	CSG 12	3,200.00	22,400.00
Records Management Assistant	CSG 12	3,200.00	38,400.00
Information Communications & Technology Assistant	CSG 17	2,250.00	18,000.00
Office Assistant	CSG 17	2,250.00	27,000.00
Receptionist	CSG 17	2,250.00	27,000.00
Security Officer	CSG 17	2,250.00	27,000.00
Administrative Assistant	CSG 17	2,250.00	27,000.00
<b>SUB TOTAL</b>		<b>50,050.00</b>	<b>559,600.00</b>



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ANNEX 3

**ITEM  
PAYMENT OF  
COMMUTER  
ALLOWANCE**

DESCRIPTION	SCALE	TOTAL AMOUNT (P.M)	TOTAL AMOUNT P.A
Accountant	CSG 9	5,000.00	60,000.00
Project Officer	CSG 10	5,000.00	60,000.00
Clerk of Works 1	CSG 12	4,000.00	48,000.00
Clerk of Works 2	CSG 12	4,000.00	28,000.00
Field / Project Assistant	CSG 12	4,000.00	28,000.00
Records Management Assistant	CSG 12	4,000.00	48,000.00
Information Communication & Technology Assistant	CSG 17	3,000.00	24,000.00
Office Assistant	CSG 17	3,000.00	36,000.00
Receptionist	CSG 17	3,000.00	36,000.00
Security Officer	CSG 17	3,000.00	36,000.00
Administrative Assistant	CSG 17	3,000.00	36,000.00
<b>SUB TOTAL</b>		<b>41,000.00</b>	<b>440,000.00</b>





ANNEX 4

DESCRIPTION	SCALE	TOTAL AMOUNT (P.M)	TOTAL AMOUNT P.A
Accountant	CSG 9	1,080.00	12,960.00
Project Officer	CSG 10	1,080.00	12,960.00
Clerk of Works 1	CSG 12	1,080.00	12,960.00
Clerk of Works 2	CSG 12	1,080.00	7,560.00
Field / Project Assistant	CSG 12	1,080.00	7,560.00
Records Management Assistant	CSG 12	1,080.00	12,960.00
Information Communication & Technology Assistant	CSG 17	1,080.00	8,640.00
Office Assistant	CSG 17	1,080.00	12,960.00
Receptionist	CSG 17	1,080.00	12,960.00
Security Officer	CSG 17	1,080.00	12,960.00
Administrative Assistant	CSG 17	1,080.00	12,960.00
<b>SUB TOTAL</b>		<b>11,880.00</b>	<b>127,440.00</b>

ITEM

NSSF



**ANNEX 5**

**ITEM  
AFFORDABLE  
HOUSING LEVY  
(EMPLOYER  
CONTRIBUTION)**

DESCRIPTION	SCALE	TOTAL AMOUNT (P.M)	TOTAL AMOUNT P.A
Accountant	CSG 9	749	8,991
Project Officer	CSG 10	601	7,211
Clerk of Works 1	CSG 12	453	5,431
Clerk of Works 2	CSG 12	385	2,693
Field / Project Assistant	CSG 12	385	2,693
Records Management Assistant	CSG 12	385	4,617
Information Communications & Technology Assistant	CSG 17	199	1,594
Office Assistant	CSG 17	199	2,390
Receptionist	CSG 17	199	2,390
Security Officer	CSG 17	199	2,390
Administrative Assistant	CSG 17	199	2,390
Leave Allowance		1,350	16,200
Leave Allowance		300	2,100
<b>SUB TOTAL</b>		<b>5,603</b>	<b>61,091.21</b>



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ANNEX 6

**ITEM  
PAYMENT OF  
LEAVE  
ALLOWANCE**

DESCRIPTION	SCALE	TOTAL AMOUNT (P.M)	TOTAL AMOUNT P.A
Accountant	CSG 9	10,000.00	10,000.00
Project Officer	CSG 10	10,000.00	10,000.00
Clerk of Works 1	CSG 12	10,000.00	10,000.00
Clerk of Works 2	CSG 12	10,000.00	10,000.00
Field / Project Assistant	CSG 12	10,000.00	10,000.00
Records Management Assistant	CSG 12	10,000.00	10,000.00
Information Communication Technology Assistant	CSG 17	10,000.00	10,000.00
Office Assistant	CSG 17	10,000.00	10,000.00
Receptionist	CSG 17	10,000.00	10,000.00
Security Officer	CSG 17	10,000.00	10,000.00
Administrative Assistant	CSG 17	10,000.00	10,000.00
<b>SUB TOTAL</b>			<b>110,000.00</b>



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ANNEX 7

**ITEM  
PAYMENT OF  
GRATUITY**

DESCRIPTION	SCALE	TOTAL AMOUNT (P.M)	TOTAL AMOUNT P.A
Accountant	CSG 9	49,950.00	185,814.00
Project Officer	CSG 10	40,060.00	149,023.20
Clerk of Works 1	CSG 12	30,170.00	112,232.40
Clerk of Works 2	CSG 12	25,650.00	55,660.50
Field / Project Assistant	CSG 12	25,650.00	55,660.50
Records Management Assistant	CSG 12	25,650.00	95,418.00
Information Communication & Technology Assistant	CSG 17	13,280.00	32,934.40
Office Assistant	CSG 17	13,280.00	49,401.60
Receptionist	CSG 17	13,280.00	49,401.60
Security Officer	CSG 17	13,280.00	49,401.60
Administrative Assistant	CSG 17	13,280.00	49,401.60
<b>SUB TOTAL</b>		<b>263,530.00</b>	<b>884,350.00</b>

ANNEX 8

**ITEM  
CASUAL  
LABOUR AND  
INTERNSHIP**

DESCRIPTION	SCALE	TOTAL AMOUNT (P.M)	TOTAL AMOUNT P.A
Payment of internship allowance to interns and casual wages	N/A	30,000.00	360,000.00
<b>SUB TOTAL</b>			<b>360,000.00</b>





ANNEX 9

**MONITORING  
AND  
EVALUATION &  
CAPACITY  
BUILDING**

Travel Costs	Payment of Transport Expenses	Estimate	225,000
Daily Allowance	Payment of Daily Subsistence Allowance	Estimate	366,000
Hire of Transport	Payment of Hire of Transport	Estimate	300,000
Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	Estimate	500,000
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (project management, procurement and cross cutting issues)	Estimate	200,000
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (project management, procurement and cross cutting issues)	Estimate	96,000
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (project management, procurement and cross cutting issues)	Estimate	300,000
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	Estimate	300,000





Other expenses	Payment of other NG-CDFC expenses	Estimate	1,000,000
NGCDFC allowance	Payment of NG-CDFC allowances during M&E exercise	Estimate	1,160,000
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	Estimate	150,000
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Estimate	403,850
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	Estimate	140,000
Maintenance Expenses - Motor Cycles	Payment of Maintenance Expenses - NG-CDFC - Motor Cycles	Estimate	120,000
<b>Total</b>			<b>5,260,850</b>





**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 251

CONSTITUENCY NAME: SUBA NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
251/AP1	Administration/Recurrent	10,521,708.00
251/AP2	Monitoring and evaluation/Capacity Building	5,240,348.00
251/2640100	Bursary/Mocks/Cats	42,500,000.00
251/2640200	Emergency Projects	9,229,569.00
251/2640507	Security Projects	21,070,925.00
251/2640510	Environmental Projects	300,000.00
251/3110202	CDFC offices	2,400,000.00
251/3110701	Purchase of Motor vehicles	7,414,000.00
251/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
251/2630209	Capital Grants to Primary Schools	38,321,690.00
251/3110302	Refurbishment of Buildings	700,000.00
251/3111001	Purchase of Office Furniture and Fittings	3,300,000.00
251/3111002	Purchase of Computers, Printers and other IT Equipment	471,016.00
251/2630210	Capital Grants to Secondary Schools	40,380,137.00
251/2630211	Capital Grants to Tertiary Institutions and Universities	4,300,000.00
TOTAL		187,649,393.00

*John D. Andele*

Chairman

*[Signature]*

Signature

*26, 03, 24*

Date

*David Agong*

Fund Manager

*[Signature]*

Signature

*26, 03, 2024*

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 251

**Constituency Name** SUBA NORTH **County** Homa Bay

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 10,521,708.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0043-251-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 11 Contractual NG-CDFC Staff	New Project	2,852,747.00
House Allowance	4-0043-251-2110301-100-2023-2024-2	Payment of House Allowances to 11 Contractual NG-CDFC Staff	New Project	559,600.00
Transport Allowance	4-0043-251-2110314-100-2023-2024-3	Payment of Transport Allowances to 11 Contractual NG-CDFC Staff	New Project	440,000.00
NSSF	4-0043-251-2120101-100-2023-2024-4	Employer Contribution to NSSF for 11 Contractual NG-CDFC Staff	New Project	127,440.00
Housing Levy	4-0043-251-2110301-100-2023-2024-5	Employer Contribution to Housing Levy for 11 Contractual NG-CDFC Staff	New Project	61,091.00
Leave Allowance	4-0043-251-2110320-100-2023-2024-6	Payment of Leave Allowances to 11 Contractual NG-CDFC Staff	New Project	110,000.00
Gratuity - Contractual Employees	4-0043-251-2710102-100-2023-2024-7	Payment of Gratuity to 11 Contractual NG-CDFC Staff	New Project	884,350.00
Casual Labour and Internship	4-0043-251-2110202-100-2023-2024-8	Payment of Staff Basic Wages for 3 interns	New Project	360,000.00
Electricity	4-0043-251-2210101-100-2023-2024-9	Payment of Electricity Charges	New Project	72,000.00
Telephone, Telex,	4-0043-251-2210201-100-2023-2024-10	Payment of Telephone	New Project	180,000.00





**National Government Constituencies Development Fund**  
Fourth Schedule Report

Facsimile and Mobile Phone Service		Expenses		
Internet Connections	4-0043-251-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	36,000.00
Courier and Postal Services	4-0043-251-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	100,000.00
Publishing and Printing Services	4-0043-251-2210502-100-2023-2024-13	Payment of Publishing and Printing Services	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0043-251-2210504-100-2023-2024-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0043-251-2210801-100-2023-2024-15	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	240,000.00
Supplies and Accessories for Computers and Printers	4-0043-251-2211102-100-2023-2024-16	Purchase of Supplies and Accessories for Computers, Printers and Television	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0043-251-2211103-100-2023-2024-17	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0043-251-2211101-100-2023-2024-18	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	428,272.00
Daily Subsistence Allowance	4-0043-251-2210303-100-2023-2024-19	Payment of Daily Subsistence Allowance	New Project	496,504.00
Sundry Items (Airport Tax, Taxis)	4-0043-251-2210304-100-2023-2024-20	Payment of Sundry Items (Airport Taxi, Taxis Expenses)	New Project	40,000.00
Hire of Transport	4-0043-251-2210604-100-2023-2024-21	Payment of Hire of Transport	New Project	450,000.00
Refined Fuels and Lubricants for Transport	4-0043-251-2211201-100-2023-2024-22	Purchase of Refined Fuels and Lubricants for Transport	New Project	120,000.00
NG-CDFC Allowance	4-0043-251-2210811-100-2023-2024-23	Payment of NG-CDFC Allowance	New Project	1,248,000.00
Other committee expenses	4-0043-251-2210802-100-2023-2024-24	Payment of other committee expenses	New Project	709,704.00
Bank Service Commission and Charges	4-0043-251-2211301-100-2023-2024-25	Payment of Bank Service Commission and Charges	New Project	36,000.00
Motor vehicle Insurance	4-0043-251-2210904-100-2023-2024-26	Payment of insurance premium for Constituency motor vehicle	New Project	350,000.00
<b>TOTAL:</b>				<b>10,521,708.00</b>

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE: .....

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DAVID AGONG

DATE: .....

26, 03, 2024

NAME: .....

POSITION: .....

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,240,348.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0043-251-2210301-111-2023-2024-1	Payment of Transport Expenses	New Project	225,000.00
Daily Subsistence Allowance	4-0043-251-2210303-111-2023-2024-2	Payment of Daily Subsistence Allowance	New Project	366,000.00
Hire of Transport	4-0043-251-2210604-111-2023-2024-3	Payment for Hire of Transport	New Project	300,000.00
Travel Allowance on Training	4-0043-251-2210701-111-2023-2024-4	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMC during training on project management, procurement and cross cutting issues	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0043-251-2210702-111-2023-2024-5	Payment of Instructors and Contract Based Training Services during training on project management, procurement and cross cutting issues	New Project	200,000.00
Production and Printing of Training Materials	4-0043-251-2210703-111-2023-2024-6	Payment of Production and Printing of Training Materials during training on project management, procurement and cross cutting issues	New Project	96,000.00
Hire of Training Facilities and	4-0043-251-2210704-111-2023-2024-7	Payment of Hire of Training Facilities and Equipment during	New Project	300,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Equipment		training on project management, procurement and cross cutting issues		
Accommodation Allowance	4-0043-251-2210710-111-2023-2024-8	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC during training on project management, procurement and cross cutting issues	New Project	300,000.00
Other Committee Expenses	4-0043-251-2210802-111-2023-2024-9	Payment of Other Committee Expenses	New Project	1,050,000.00
NG-CDFC Allowance	4-0043-251-2210811-111-2023-2024-10	Payment of NG-CDFC Allowance	New Project	1,160,000.00
Purchase of Uniforms and Clothing Staff	4-0043-251-2211016-111-2023-2024-11	Purchase of Uniforms and Clothing	New Project	150,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0043-251-2211101-111-2023-2024-12	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	233,348.00
Refined Fuels and Lubricants for Transport	4-0043-251-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport	New Project	240,000.00
Maintenance Expenses - Motor Vehicles	4-0043-251-2220101-111-2023-2024-14	Payment of Maintenance Expenses for the New NG-CDFC Motorcycles	New Project	120,000.00
<b>TOTAL:</b>				<b>5,240,348.00</b>

Person completing form

SIGNATURE:

*David Agong*

DATE:

26/03/2024

NAME:

DAVID AGONG

POSITION:

FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBBA NORTH County Homa Bay

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 42,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-251-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	27,500,000.00
Bursary - Tertiary institutions (universities and Colleges)	4-0043-251-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary Institutions.	New Project	14,000,000.00
Bursary Special Schools	4-0043-251-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	1,000,000.00
<b>TOTAL:</b>				<b>42,500,000.00</b>

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

*David Agong*  
**DAVID AGONG**

26 03 2024



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 9,229,569.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0043-251-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the Constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form *David Agong*  
SIGNATURE: *DAVID AGONG* DATE: 26.03.2024  
NAME: *DAVID AGONG* POSITION: *FAM*





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 251  
 Constituency Name SUBA NORTH County Homa Bay  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 21,070,925.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Suba West Sub County Headquarters	4-0043-251-2640507-113-2023-2024-1	Additional Funds for Construction of one storey Administration office block to host the Deputy County Commissioner, Assistant County Commissioner and Critical Infrastructure Protection Unit and other National Government departmental offices Fitting of doors and windows, plastering and glazing at the ground floor	New Project	8,000,000.00
Mbita Sub County Critical Infrastructure Protection Unit (CIPU) Office Block	4-0043-251-2640507-113-2023-2024-2	Construction of 7 roomed one Storey Administration Office Block ground floor to host Sub County Critical Infrastructure Protection Unit Commander, Deputy CIPU commander and other security officers substructure and walling	New Project	8,000,000.00
Mbita Police Divisional Headquarters	4-0043-251-2640507-113-2023-2024-3	Additional funds for construction of Mbita Divisional Headquarter Complex Variation	New Project	4,820,925.00
Mfangano West Chiefs Office	4-0043-251-2640507-113-2023-2024-4	Completion of 3 roomed Chiefs office block Tiling and painting	New Project	250,000.00
<b>TOTAL:</b>				21,070,925.00



National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE: .....

*David Agong*  
DAVID AGONG

DATE: .....

26.03.2024

NAME: .....

POSITION: .....

FAM





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment/Climate Change Mitigation activities  
Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 300,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rusinga Girls High School	4-0043-251-2640510-110-2023-2024-1	Purchase of 1 complete set of 150 litres energy saving jiko	New Project	300,000.00
<b>TOTAL:</b>				300,000.00

Person completing form

SIGNATURE:

*David Agong*  
**DAVID AGONG**

DATE:

26.03.2024

NAME:

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 3110202

Project Title CDFC offices

Sector ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,400,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0043-251-3110202-310-2023-2024-1	Construction to completion of 8 door flushable toilet with 2 chambers catering for Persons with Disabilities	New Project	2,400,000.00
<b>TOTAL:</b>				2,400,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

26 03 2024

FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,414,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Suba North NG-CDF Motor Vehicle	4-0043-251-3110701-310-2023-2024-1	Purchase of Isuzu D-Max 2.5 L Diesel TDI Double Cabin Pick up 4X4	New Project	7,000,000.00
NG-CDF Motorcycle	4-0043-251-3110701-310-2023-2024-2	Purchase of Yamaha 125 YBRG motorcycle as per government contract	New Project	414,000.00
<b>TOTAL:</b>				7,414,000.00

Person completing form

SIGNATURE:

*David Agong*  
**DAVID AGONG**

DATE:

26.03.2024

NAME:

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Suba North NG-CDF Strategic Plan	4-0043-251-2211310-108-2023-2024-1	Additional funds towards development of strategic plan	New Project	1,500,000.00
<b>TOTAL:</b>				1,500,000.00

Person completing form *David Agons*

SIGNATURE: *David Agons* DATE: *26.03.2024*

NAME: *DAVID AGONS* POSITION: *FAM*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 38,321,690.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hope Special Primary School	4-0043-251-2630209-263-2023-2024-1	Completion of one classroom Roofing, fitting of windows and doors, plastering, tiling, glazing and painting	New Project	696,524.00
Kamsama Primary School	4-0043-251-2630209-263-2023-2024-2	Fencing of 540 metres school compound using concrete poles, barbed wire and chain link, installation of metallic gate, branding and publicity sign post	New Project	1,500,000.00
Ngodhe DSC Primary School	4-0043-251-2630209-263-2023-2024-3	Renovation to completion of four classrooms Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	New Project	1,800,000.00
Genge Primary School	4-0043-251-2630209-263-2023-2024-4	Renovation to completion of two classrooms Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	New Project	900,000.00
Soko Abala Primary School	4-0043-251-2630209-263-2023-2024-5	Completion of one Classroom Plastering, glazing and painting	New Project	300,000.00
Lwanda Oloo Primary School	4-0043-251-2630209-263-2023-2024-6	Construction to completion of 8 roomed Administration Block	New Project	3,500,000.00
Lambwe Christian School for the Deaf	4-0043-251-2630209-263-2023-2024-7	Construction to completion of 50 students capacity girls dormitory	New Project	3,000,000.00
Rapora Primary	4-0043-251-2630209-263-2023-2024-8	Construction to completion of	New Project	500,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		four door girls pit latrine with one chamber catering for Persons With Disabilities		
Nyasanja Primary School	4-0043-251-2630209-263-2023-2024-9	Construction to completion of four door girls pit latrine with one chamber catering for Persons With Disabilities	New Project	500,000.00
God Awendo Primary School	4-0043-251-2630209-263-2023-2024-10	Construction to completion of four door girls pit latrine with one chamber catering for Persons With Disabilities	New Project	450,000.00
Usungu Primary School	4-0043-251-2630209-263-2023-2024-11	Renovation to completion of two classrooms Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	New Project	900,000.00
Lianda Primary School	4-0043-251-2630209-263-2023-2024-12	Renovation to completion of two classrooms Tiling, glazing and painting	New Project	487,583.00
Ngodhe DSC Primary School	4-0043-251-2630209-263-2023-2024-13	Renovation to completion of two classrooms Reroofing, fitting of windows and doors, plastering, tiling, glazing and painting	New Project	1,000,000.00
Kaswanga Primary School	4-0043-251-2630209-263-2023-2024-14	Construction of three classrooms Foundation, walling, fitting of doors and windows and plastering	New Project	2,900,000.00
Temo Primary School	4-0043-251-2630209-263-2023-2024-15	Construction to completion of one classroom	New Project	1,200,000.00
Agiro Primary School	4-0043-251-2630209-263-2023-2024-16	Construction to completion of one classroom	New Project	1,200,000.00
Ugina Primary School	4-0043-251-2630209-263-2023-2024-17	Construction to completion of two classrooms	New Project	2,600,000.00
Nyahera Primary School	4-0043-251-2630209-263-2023-2024-18	Construction to completion of two classrooms	New Project	2,600,000.00
Genge Primary School	4-0043-251-2630209-263-2023-2024-19	Renovation to completion of two classrooms Reroofing, fitting of windows and doors, plastering, glazing and painting	New Project	1,000,000.00
Gode Ariyo Primary School	4-0043-251-2630209-263-2023-2024-20	Renovation to completion of one classroom Building of gable, roofing, fitting of windows and doors, plastering, tiling, glazing and painting	New Project	787,583.00
Usungu Primary School	4-0043-251-2630209-263-2023-2024-21	Renovation to completion of three classrooms Reroofing, fitting of windows and doors, plastering, glazing and painting	New Project	1,500,000.00
Uozi Primary School	4-0043-251-2630209-263-2023-2024-22	Construction to completion of one classroom	New Project	1,300,000.00
Remba Primary School	4-0043-251-2630209-263-2023-2024-23	Construction to completion of one classroom	New Project	1,300,000.00
God Jope Primary School	4-0043-251-2630209-263-2023-2024-24	Construction to completion of one classroom	New Project	1,300,000.00
Nyamuga Primary School	4-0043-251-2630209-263-2023-2024-25	Construction to completion of one classroom with terrazo floor	New Project	1,400,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		finishes		
Oguta Mbare Primary School	4-0043-251-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	1,200,000.00
Kisamba Primary School	4-0043-251-2630209-263-2023-2024-27	Construction to completion of one classroom	New Project	1,300,000.00
Kirindo Primary School	4-0043-251-2630209-263-2023-2024-28	Construction to completion of one classroom	New Project	1,200,000.00
<b>TOTAL:</b>				<b>38,321,690.00</b>

Person completing form

SIGNATURE:

*David Agong*  
**DAVID AGONG**

DATE:

*26* / *03* / *2024*

NAME:

POSITION:

*FAM*





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 3110302  
Project Title Refurbishment of Buildings  
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 700,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0043-251-3110302-310-2023-2024-1	Renovation to completion of the NG-CDF Office Installation of Shelves at the Registry room	New Project	700,000.00
<b>TOTAL:</b>				700,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

26, 03, 2024

DAVID AGONG

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 251  
 Constituency Name SUBA NORTH County Homa Bay  
 Project Number 3111001  
 Project Title Purchase of Office Furniture and Fittings  
 Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 3,300,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Furniture	4-0043-251-3111001-310-2023-2024-1	Purchase of additional furniture for NG-CDF Office 11 sunny HL-HB Chairs in black PU for Kshs.495,000, 50 conference chairs for Kshs. 500,000, 1 executive chair for Kshs.100,000, 18 Office chairs for Kshs.900,000, 10 High back chairs for Kshs. 450,000, 7-seater sofa set for Kshs.400,000, Floor carpet for Kshs.150,000, 2 steel cabinets for Kshs.150,000, connie conference table 2.7*1.4m for Kshs.155,000	New Project	3,300,000.00
			<b>TOTAL:</b>	<b>3,300,000.00</b>

Person completing form

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26.03.2024

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 3111002

Project Title Purchase of Computers, Printers and other IT Equipment

Sector ACQUISITION OF ASSETS

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 471,016.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0043-251-3111002-310-2023-2024-1	Purchase of 1 HP 16 GB RAM-512 GB drive laptop at Kshs.150,000 for use by Fund Account Manager and 1 Kyocera Taskalfa Multifunctional printer (Print, Copy and scan) with a speed of 35 A4 pages per minute, four trays at Kshs.321,016 for use by the entire NG-CDF staff	New Project	471,016.00
<b>TOTAL:</b>				471,016.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

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POSITION: \_\_\_\_\_

26.03.2024  
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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 40,380,137.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wanyama Secondary School	4-0043-251-2630210-263-2023-2024-1	Completion of 45 student capacity Science Laboratory Gas system, water system, electrical wiring, tiling, glazing and painting	New Project	2,200,000.00
Senator Otieno Kajwang High School- Gera	4-0043-251-2630210-263-2023-2024-2	Renovation to completion of 200 student capacity Dining Hall Fitting of windows and doors, plastering, tiling and painting	New Project	3,028,923.00
Fr. Tielen Secondary School	4-0043-251-2630210-263-2023-2024-3	Renovation to completion of 6 classrooms Tiling, glazing and painting	New Project	1,500,000.00
St. Philips Ndhuru Secondary School	4-0043-251-2630210-263-2023-2024-4	Renovation to completion of 45 student capacity Science Laboratory Mechanical works and painting	New Project	500,000.00
Nyakweri Secondary School	4-0043-251-2630210-263-2023-2024-5	Construction of 100 student capacity Dining Hall Substructure works, superstructure walling, roofing and fitting of windows and doors	New Project	2,600,000.00
Nyamasare Girls Secondary School	4-0043-251-2630210-263-2023-2024-6	Purchase of 10,000 litres water tank for Kshs.120,000 and installation on a masonry base Kshs. 80,000	New Project	200,000.00
Kaklimba	4-0043-251-2630210-263-2023-2024-7	Purchase of Isuzu FRR90	New Project	9,000,000.00

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**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Secondary School		46-seater semi luxury school bus on a one-off basis		
Waware Secondary School	4-0043-251-2630210-263-2023-2024-8	Purchase of Isuzu FRR90 46-seater semi luxury school bus on a one-off basis	New Project	9,000,000.00
Amb. Pamela Mboya Girls High School	4-0043-251-2630210-263-2023-2024-9	Purchase of Isuzu FRR90 46seater semi luxury school bus on a one-off basis	New Project	9,000,000.00
Nyandenga Mixed Secondary School	4-0043-251-2630210-263-2023-2024-10	Additional funds for drilling of a borehole Kshs. 1,344,000 and construction of an elevation tower Kshs. 457,000	New Project	1,801,000.00
St. Philips Nduru Mixed Secondary School	4-0043-251-2630210-263-2023-2024-11	Completion of 80 capacity dormitory initiated by the community Construction of gables, fixing of windows and doors, plastering, tiling, glazing and painting	New Project	1,550,214.00
<b>TOTAL:</b>				<b>40,380,137.00</b>

Person completing form David Agong  
**SIGNATURE:** DAVID AGONG **DATE:** 26.03.2024  
**NAME:** DAVID AGONG **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mbita Medical Training College	4-0043-251-2630211-263-2023-2024-1	Construction of external access ramp from ground floor to second floor of a Tuition block with 10 lecture halls and 10 Administration offices which were fully funded by NG-CDF	New Project	4,300,000.00
<b>TOTAL:</b>				4,300,000.00

Person completing form

SIGNATURE:



DATE:

26, 03, 2024

NAME:

DAVID AGOTS

POSITION:

FAM

