



National Government Constituencies Development Fund  
Suba North Constituency

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SUBA NORTH

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MINUTES OF SUBA NORTH NG-CDFC MEETING HELD ON 30<sup>TH</sup> SEPTEMBER, 2021 AT THE DDO'S BOARDROOM FROM 11.00AM

Members Present:

- |                    |             |
|--------------------|-------------|
| 1. John Andele     | - Chairman  |
| 2. Irene Ojwang    | - Secretary |
| 3. Enock Nyasende  | - TAM       |
| 4. Grace Ouko      | - Member    |
| 5. Fredrick Ogweni | - Member    |
| 6. Penina Apindi   | - Member    |
| 7. Samwel Odingo   | - Member    |
| 8. James Masiga    | - Member    |
| 9. James Nandia    | - Member    |
| 10. Abraham Kemboi | - DCC       |

Agenda

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters Arising
4. 2021/2022 Project Proposal
5. AOB

MIN 409/SNNGCDFC/SEPTEMBER/2021: Preliminaries

The meeting was called to order by the chairman. Opening prayer was led by James Nandia.

MIN 410/SNNGCDFC/SEPTEMBER/2021: Reading and Confirmation of Previous Minutes

The minutes of the previous meeting was read by the Secretary and confirmed by Grace Ouko and Penina Apindi as true records of deliberations.

MIN 411/SNNGCDFC/SEPTEMBER/2021: Matters Arising

There were no matters arising.

MIN 412/SNNGCDFC/SEPTEMBER/2021: Circular on 2021/2022 Project Identification & Submission Fund

Account Manager tabled the circular from the NG-CDF Board on the project proposal submission. He informed the meeting that the circular contained very clear guidelines on the criteria for identification and submission of the projects. Members while giving the comments on the circular noted that it was important for the committee to strictly adhere to the guidelines provided when deliberating on the projects that had been identified during the ward meetings. They thanked the NG-CDF Board for provided an elaborate guide to the

committees. The further noted that the committee had done a commendable job by organizing for Ward Meetings to identify projects from the relevant stakeholders and the public.

The meeting also instructed the Fund Account Manager to ensure all the relevant stakeholders and brought on board at any stage of the project implementation.



**MIN 413/SNNGCDHC/SEPTEMBER/2021: 2021/2022 Project Proposal**

After deliberation, the committee approved the following projects for funding in the FY 2021/2022 proposal

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
ADMINISTRATION AND RECURRENT (6%)								
Employees' Salaries	Constituency	4-043-251-2110000-100-2021/2022-001	2,540,000.00	0.00	Payment of staff salaries	2,540,000.00	Ongoing	
Grants	Constituency		1,000,000.00	0.00	Payment of staff gratuity	1,000,000.00	Ongoing	
Goods and services	Constituency	4-043-251-2110000-100-2021/2022-002	2,425,332.76	0.00	Transport Repair and maintenance of printing stationeries Telephone travel and subsistence, office tea.	2,425,332.76	Ongoing	
NHIF	Constituency	4-043-251-2110000-100-2021/2022-003	100,000.00	0.00	Pay NHIF deductions	100,000.00	Ongoing	
NSSF	Constituency	4-043-251-	200,000.00	0.00	Payment of NSSF Deduction	200,000.00	Ongoing	

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
		2110000-100-2021/2022-004						
Committee Expenses	Constituency	4-043-251-2110000-100-2021/2022-005	3,500,000.00	0.00	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing	
					TOTAL	7,768,332.76		
EMERGENCY (5%)								
Emergency (5% of the Fund)	Constituency	4-043-251-2640200-101-2021/2022-001	7,192,206.90	0.00	Allocation is meant to fund any emergency that may arise during the financial year 2021/2022 within Suba North Constituency	7,192,206.90	Ongoing	
					TOTAL	7,192,206.90		
M&F (3%)								
Goods and services	Constituency	4-043-251-2210000-111-2021/2022-001	1,000,000.00	0.00	Printing stationeries, Airline travel and subsistence.	1,000,000.00	Ongoing	

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Committee expenses	Constituency	4-043-251-2210000-111-2021/2022-002	1,000,000.00	0.00	Payment of committee allowances transport, conferences of	1,000,000.00	Ongoing	
NG-CDFC Capacity Building	Constituency	4-043-251-2210000-111-2021/2022-003	2,112,666.37	0.00	Undertake training of the FMCs, NG-CDFCs and NG-CDFC staff on NG-CDF related issues	2,112,666.37	Ongoing	
				0.00	TOTAL	4,112,666.37		
SOCIAL SECURITY PROGRAMMES				0.00				
Bursary Schools	Constituency	4-043-251-2640101-103-2021/2022-001	16,600,000.00	0.00	Payment of bursary to needy students	16,600,000.00	Ongoing	
Bursary Institutions	Constituency	4-043-251-2640101-103-2021/2022-002	15,000,000.00	0.00	Payment of bursary to needy students	15,000,000.00	Ongoing	

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Bursary Special Schools	Constituency	4-043-251-2640101-103-2021/2022-003	1,000,000.00	0.00	Payment of bursary to needy students	1,000,000.00	Ongoing	
					TOTAL	32,600,000.00		
<b>SPORTING ACTIVITIES (2%)</b>								
Sports Activities	Constituency	4-043-251-2640509-112-2021/2022-001	2,741,777.58	0.00	Organize sports tournament where by the winning teams will be awarded trophies, balls and uniforms	2,741,777.58	New	
					TOTAL	2,741,777.58		
<b>ENVIRONMENTAL PROJECT (2%)</b>								
St. Michaels Nyasumbi Secondary School	Kasungu	4-043-251-2640509-112-2021/2022-001	200,000.00	0.00	Purchase and installation of 1 water tanks 10,000.00 litres each; purchase of water tank at Kshs.100,000.00, construction of water tank base at	176,895.39	New	

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
								drastic increase in cost of construction as informed the current allocation which was not envisaged. The project has however been captured in the updated report of ongoing projects.
Faga Primary School	Lambwe	4-043-251-2630204-104-2021/2022-003	900,000.00	0.00	Renovation of 3No Classrooms to completion: plastering, fitting of windows and doors, painting, branding and sign post	900,000.00	New	
Fowo Primary School	Gembe	4-043-251-2630204-104-2021/2022-004	1,200,000.00	0.00	Construction of 1No Classroom: foundation, walling, roofing, fitting of windows and doors	900,000.00	New	
Alcro Primary School	Gembe	4-043-251-2630204-104-	650,000.00	400,000.00	Completion of 1No classroom (Community Initiated Project): Plastering, painting,	250,000.00	Ongoing	The classroom was started by the community up to the lintel level. NG-CDF has done the project from roofing level.

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
					Kshs. 10,000.00 and purchase and installation of gutters at Kshs. 46,895.39			
						176,895.39		
<b>PRIMARY SCHOOL PROJECTS</b>								
Ochieng Odere Primary School	Lambwe	4-043-251-2630204-104-2021/2022-001	600,000.00	0.00	Renovation of 2NO Classrooms completion: plastering, fitting of windows and doors, painting, branding and sign post	600,000.00	New	
Obamao Primary School	Genhe	4-043-251-2630204-104-2021/2022-002	1,300,000.00	900,000.00	Completion of administration block with the H/T's Office, Deputy H/T's Office, Staffroom, Store: fitting, ceiling board, painting & publicity sign post. Specify capacity	400,000.00	Ongoing	The project has so far received allocation as follows: FY 2012/2013- 500,000.00 FY 2020/2021- 400,000.00  Implementation of the project for the FY 2020/2021 funds was in the process at the time of sending the report on ongoing projects. That coupled with the



Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
					branding and sign post			
Ngodhe SDA Primary School	Ruainga	4-043-251-2630204-104-2021/2022-009	1,200,000.00	0.00	Renovation of 4No Classrooms to completion: re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	1,200,000.00	New	
Lambwe Primary School	Lambwe	4-043-251-2630204-104-2021/2022-010	1,500,000.00	1,100,000.00	Completion of administration block with the H/T's Office, Deputy H/T's Office, Staffroom, Store; tiling, ceiling board, painting & publicity sign post	400,000.00	Ongoing	The project has so far received allocation as follows: FY 2016/2017- 700,000.00 FY 2020/2021- 400,000.00  Implementation of the project for the FY 2020/2021 Funds was in the process at the time of sending the report on ongoing projects. That coupled with the drastic increase in cost of construction as informed the current allocation which was not envisaged. The project has

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
		2021/2022-005			branding & publicity sign post			
Nyasanja Primary School	Lambwe	4-043-251-2630204-104-2021/2022-006	600,000.00	0.00	Renovation of ZNo Classrooms to completion: plastering, fitting of windows and doors, painting, branding and sign post	600,000.00	New	
Kamgere Primary School	Rusinga	4-043-251-2630204-104-2021/2022-007	1,200,000.00	0.00	Renovation of 4No Classrooms to completion: re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	1,200,000.00	New	
Landa Primary School	Rusinga	4-043-251-2630204-104-2021/2022-008	1,200,000.00	0.00	Renovation of 4No Classrooms to completion: re-roofing, plastering, fitting of windows and doors, floor works, painting,	1,200,000.00	New	

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Wakanda Primary School	Kusiga	4-043-251-2630204-104-2021/2022-014	1,200,000.00	0.00	Construction of 1No Classroom: foundation, walling, roofing,	700,000.00	New	The area has black cotton soil that requires floating foundation. It is the reason the cost is higher compared to others.
Soko Primary School	Miangano	4-043-251-2630204-104-2021/2022-015	500,000.00	0.00	2 <sup>nd</sup> Phase of Fencing of school compound (395m): Installation of chain link, installation of metallic gate, branding and publicity sign post	500,000.00	New	This is the second phase of implementation. It is therefore a new project. Installation of chain link- 400,000.00 Installation of metallic gate- 70,000.00 Preliminary Costs- 30,000.00
Oxide Primary School	Gembe	4-043-251-2630204-104-2021/2022-016	500,000.0	0.00	2 <sup>nd</sup> Phase of Fencing of school compound (356m): Installation of chain link, installation of metallic gate,	500,000.00	New	This is the second phase of implementation. It is therefore a new project. Installation of chain link- 400,000.00

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Urianda Primary School	Lambwe	4-043-251-2630204-104-2021/2022-011	300,000.00	0.00	Renovation of INO Classrooms to completion: re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	300,000.00	New	however been captured in the updated report of ongoing projects.
Lambwe Christian School for the Deaf	Lambwe	4-043-251-2630204-104-2021/2022-012	200,000.0	0.00	Fencing of Second Phase of 500m Perimeter School Compound; Installation of chain link, installation of metallic gate, branding and publicity sign post	200,000.00	New	This is the second phase of the project. It is therefore classified as new
Hope Special School for the Deaf	Gembe	4-043-251-2630204-104-2021/2022-013	1,600,000.00	1,000,000.00 FY 2015-16- 500,000 FY 2018/19- 500,000.00	Completion of INO Classroom: Fitting of windows and doors, plastering, painting, branding and sign post	600,000.00	Ongoing	The project has so far received allocation as indicated below: FY 2015/2016- 500,000.00 FY 2018/2019- 500,000.00

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
		2021/2022-019			branding and sign post			Implementation was ongoing as at the time the report on ongoing projects was sent to the Board. The Project has however been captured in the updated report on ongoing projects.
Kamasenge Primary School	Rusinga	4-043-251-2630204-104-2021/2022-020	1,200,000.00	0.00	Renovation of SNo Classrooms: Plastering, fitting of windows and doors, floor works, painting, branding and sign post	1,200,000.00	New	The Gaiwe Primary, Lianda Primary and Ngothe SDA Primary have re-roofing component as part of renovation while in Kamasenge Primary School roofing has been done and completed.
Takawiri Primary School	Mfangano	4-043-251-2630204-104-2021/2022-021	1,200,000.00	0.00	Construction of DNo Classroom to completion. Foundation, Walling, roofing, fitting of windows and doors, plastering, floor works, painting, branding and sign post	1,200,000.00	New	

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
					branding and publicity sign post			Installation of metallic gate- 70,000.00 Preliminary Costs- 30,000.00
Sera Primary School	Mfangano	4-043-251-2630204-104-2021/2022-017	1,200,000.00	0.00	Construction of 1No Classroom to completion: Foundation, Walling, roofing, fitting of windows and doors, plastering, floor works, painting, branding and sign post	1,200,000.00	New	
Gudwe Primary School	Mfangano	4-043-251-2630204-104-2021/2022-018	400,000.00	0.00	Renovation of 1No Classrooms to completion: Roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	400,000.00	New	
Nyaruga Primary School	Rusinga	4-043-251-2630204-104	2,400,000.00	2,000,000.00	Completion of 2No Classrooms: Plastering, painting, terrazzo floor works,	400,000.00	Ongoing	The project has so far received allocation as indicated below: FY 2019/2020- 2,000,000.00

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Usare Primary School	Kasungu	4-043-251-2630204-104-2021/2022-025	1,000,000.00		Renovation of SNo Classroom to completion: Re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	1,000,000.00	New	
Wasaria Primary School	Rusungu	4-043-251-2630204-104-2021/2022-026	1,200,000.00	0.00	Construction of INo Classroom to completion: Foundation, Walling, roofing, fitting of windows and doors, plastering, floor works, painting, branding and sign post	1,200,000.00	New	
Wasimo Primary School	Mlangano	4-043-251-2630204-104-2021/2022-027	1,200,000.00	0.00	Construction of INo Classroom to completion: Foundation, Walling, roofing, fitting of windows and doors, plastering, floor works, painting,	1,200,000.00	New	

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Ngodhe Primary School	Gembe	4-043-251-2630204-104-2021/2022-022	700,000.00	0.00	Renovation of 2 No Classrooms to completion: Re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	700,000.00	New	
Owrich Primary School	Gembe	4-043-251-2630204-104-2021/2022-023	500,000.00	0.00	Fencing of 950m Perimeter School compound to completion: Angle bar, barbed wire and chain link and installation of metallic gate, branding and publicity sign post	500,000.00	New	Installation of chain link- 400,000.00 Installation of metallic gate- 70,000.00 Preliminary Costs- 30,000.00
Kakumba Primary School	Mlangano	4-043-251-2630204-104-2021/2022-024	1,200,000.00	0.00	Construction of 1 No Classroom: foundation, walls, roofing	800,000.00	New	



Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
		2021/2022-002			Allocate adequate funds to a significant level			
Prof. Karuga Mbatia Secondary School	Mfangano	4-043-251 2630205-104- 2021/2022-003	4,700,000.00	1,500,000.00	Completion of 45 students' capacity science laboratory: walls, roofing, fittings, plastering, piping, plumbing, drainage works and branding and publicity sign post	3,200,000.00	Ongoing	The project has received the following allocation: FY 2015/16- 500,000.00 FY 2019/20- 500,000.00 FY 2020/21- 500,000.00 Suba North NC-CDF and the community was to partner in the implementation of the project but unfortunately the funds from the community was not availed. Suba North NC-CDF has therefore resolved to complete the whole project. The project has been captured in the updated report of ongoing projects.
					Why the high cost? The installation is located at the top of the hill in Mfangano Island Ward. The transport cost for materials is very high. That is what has informed the high cost.			

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
SECONDARY SCHOOL PROJECTS					branding and sign post	20,850,000.00		
Nyandung'a Secondary School	Gembe	4-013-281-2630205-104-2021/2022-001	2,500,000.00	2,000,000.00	Completion of administration block (principal's office, Deputy Principal's office, staffroom, secretary's office, book store, account's office) : fitting of windows and doors, plastering, painting, branding and sign post	500,000.00	Ongoing	The project has so far received allocation as detailed below FY 2015/16- 500,000.00 FY 2017/18- 500,000.00 FY 2020/21- 1,000,000.00  Implementation of the project for the FY 2020/2021 Funds was in the process at the time of sending the report on ongoing projects. That coupled with the drastic increase in cost of construction as informed the current allocation which was not envisaged. The project has however been captured in the updated report of ongoing projects.
Kayanja Secondary School	Gembe	4-013-251-2630205-101-	1,200,000.00	0.00	Construction of LNC Classroom: Foundation, and walling, roofing	700,000.00	New	

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Kakumba Secondary School	Mfangaro	4-043-251-2630205-104-2021/2022-005	3,500,000.00	500,000.00	Completion of 43 students' capacity science laboratory: Walling, roofing, fitting of windows and doors, plastering, paurning, floor works, branding and publicity sign post	3,000,000.00	Ongoing	The funds allocated will be sufficient to complete the first phase of the project which involves building the structure. Additional funding will be allocated to complete the second phase which involves equipping the laboratory. The project has been captured in the updated report of ongoing projects. Not captured in the ongoing projects report. The project is number 5 in the report of ongoing projects.
St. Philips Ndharu Secondary School	Lambwe	4-043-251-2630205-104-2021/2022-006	1,900,000.00	1,400,000.00	Completion of 45 students' capacity science laboratory : installation of gas system, plumbing and drainage works Let's discuss	500,000.00	New	The project has received allocation from NG-CDF as detailed below: TY 2015/2016-4,000,000.00 TY 2019/2020-1,000,000.00 The project was initiated by NG-CDF and the school management used funds from

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Maula Secondary School	Mfangano	4-043- 251- 2630205 104- 2021/2022 -004	4,400,000.00	3,400,000.00	Completion of 20 bed capacity twin dormitory: Plastering, fitting of windows and doors, painting, floor works, branding and publicity sign post	1,000,000.00	Ongoing	The institution received an allocation of Kshs. 400,000.00 in the FY 2017/2018 towards completion of Administration Block. They however used the money to start the foundation of a single dormitory without seeking approval. They again received Kshs.3,000,000.00 towards construction of a twin dormitory in the FY 2019/2020. The change in project design from single to twin dormitory resulted in the changes in cost. The Cost variation occurred after the report on ongoing projects was submitted to the Board. The project has however been captured in the updated report of ongoing projects.  Formalize by requesting for change of activity and design before approval is granted. The new design had been approved by the relevant

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
					plastering, ceiling board, painting branding & publicity sign post			construction of 1No Classroom but we diverted to completion of the Administration Block without seeking approval) FY 2014/15- 600,000.00 (Allocation was for completion of the administration Block)  The current allocation will be sufficient to complete the project. The cost amendment have also been effected in the updated report on ongoing projects
Rusinga Girls Secondary School	Rusinga	4-043-251-2630205-104-2021/2022-009	4,000,000.00	2,400,000.00	Completion of 1 storey building with 4No Classrooms: Plastering of ground and first floor, fitting of windows, doors and guard rails of ground and first	1,600,000.00	Ongoing	Formative request for change of activity before approval is granted Noted for action  The project has so far received allocated as indicated below: FY 2012/2013- 2,000,000.00 FY 2013/2016- 400,000.00  The project was initiated by the Community through fundraiser in 2012. The foundation,

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
								Ministry of Education and the community to walling and roofing The project has been captured in the updated report of ongoing projects.
Ngodlic Secondary School	Gembe	4-043-251-2630205-104-2021/2022-007	2,000,000.00	2,200,000.00	Completion of 20 bed Capacity Dormitory: Fitting of windows and doors, painting, floor works, braiding and sign post	400,000.00	Ongoing	The Project has received allocation as detailed below FY 2014/15- 500,000.00 FY 2015/16- 200,000.00 FY 2017/18- 500,000.00 FY 2019/20- 1,000,000.00  The Cost variation occurred after the report on ongoing projects was submitted to the Board. The project has however been captured in the updated report of ongoing projects.
Kaswanga Girls Secondary School	Rusinyu	4-043-251-2630205-104-2021/2022-008	3,000,000.00	2,000,000.00	Completion of administration block with the Principal's Office, D/Principal's Office, Staffroom, Account's Office, Secretary's Office, Store, fittings,	1,000,000.00	Ongoing	The project has so far received a total of Kshs.2,000,000.00 as follows: Before FY 2012/2013- 800,000.00 (we are not able to ascertain the correct FY) FY 2012/13 - 600,000.00 (the funds were meant for

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Nyakweri Secondary School	Mfangano	4-043-251-2630205-104-2021/2022-012	2,300,000.00	0.00	Construction of 45 bed capacity Boys Dormitory to completion: Foundation, walling, roofing, flooring, plastering, painting, branding and publicity sign post	2,300,000.00	New	
Wanjiji Secondary School	Lambwe	4-043-251-2630205-104-2021/2022-013	3,800,000.00	500,000.00	Additional funds for completion of girls dormitory: roofing and fittings	500,000.00	Ongoing	
Waware Secondary School	Ruaruga	4-043-251-2630205-104-2021/2022-014	3,800,000.00	600,000.00	Additional funds for completion of girls dormitory: walling and roofing	500,000.00	Ongoing	
						18,600,000.00		
<b>SECURITY &amp; OTHER PROJECTS</b>								

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
					floor, painting of ground and first floor, branding and publicity sign post			ground floor walling, and first floor slab was done by the community. NG-CDF allocated funds to start from the first floor walling to roofing and completion works.  The allocated funds will be enough to complete the building. The figures have also been amended in the updated report on ongoing projects.
St. Stephen Kirundo Secondary School	Kasungu	4-043-251-2630205-104-2021/2022-010	2,000,000.00	0.00	Construction of 2 bedroomed staff House with kitchen and sitting room to completion	2,000,000.00	New	
Wasamo Girls Secondary School	Mfangano	4-043-251-2630205-104-2021/2022-011	2,000,000.00	0.00	Construction of 2 bedroomed staff House with kitchen and sitting room to completion	2,000,000.00	New	



Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
					doors Washroom for ladies and 3 door washroom for gents on the first floor : Plumbing works, floor works, plastering, ceiling board, painting, drainage works Is it storey/describe the project well. How many units does it have?			
Gembe West Location Chief's Office	Kasungu	4-043-251-2640807-113-2021/2022-002	1,600,000.00	1,400,000.00	Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Verandah): plastering, painting, branding and publicly sign post	200,000.00	Ongoing	The project has so far received funds as detailed below FY 2019/20- 1,000,000.00 FY 2020/21- 400,000.00  The project has been captured in the updated report of ongoing projects.
Maria Township Assistant Chief's Office	Kasungu	4-043-251-2640807-113-	1,400,000.00	1,000,000.00	Completion of Assistant Chief's Office Block (Office, Boardroom, Verandah): fitting of	400,000.00	Ongoing	The project has so far received allocation as detailed below: FY- 2014/15- 500,000.00 FY 2020/21- 500,000.00

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Mbita Sub County Headquarters	Kagunga	4-043-251-2640807-113-2021/2022-001	26,200,000.00	20,000,000.00	Completion of 1 storey Sub County Headquarter with the Fund Account Manager's Office, Account's Office, Chairman's Office, Clerk of Work's Office, Project Office 1, Store, Kitchen, Boardroom, Reception, Other Staff's house, 3 doors washroom for ladies and 3 doors washroom for gents in the ground floor and the Patron's Office, Secretary's Office, Waiting area, Project Office 2, Project Office 3, Boardroom 2, Project Office 4, Constituency Office, 2 doors washroom for Patron's Office, 3	6,200,000.00	Ongoing	<p>The project has so far received allocated as detailed below:  FY 2017/18- 5,000,000.00  FY 2018/19- 5,000,000.00  FY 2020/21- 10,000,000.00  The project has been captured in the updated report of ongoing projects.</p> <p>Confirm allocation for 17-18. From records I see Kshs.6,686,207.51 in the FY 2017/2018, the project was allocated Kshs. 5,000,000.00 as Sub County Headquarter vide Project Code - 043-251-2640507-113-2017/18-001</p> <p>The said 6,686,207.51 was allocated to Suba North Police Divisional Headquarters- Mbita Police Station vide Project Code 4-043-251-2440507-108-2017/18-005</p>

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Wabula Beach Management Unit	Mfangano	4-043-251-2640807-113-2021/2022-006	700,000.00	0.00	maintenance and sustainability of the boat Purchase of a complete security patrol boat: 30 feet scuba flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding Confirm on the ownership, maintenance and sustainability of the boat	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 25 <sup>th</sup> October, 2021
Wayanda Beach Management Unit	Rusinga	4-043-251-2640807-113-2021/2022-007	700,000.00	0.00	maintenance and sustainability of the boat Purchase of a complete security patrol boat: 30 feet scuba flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 25 <sup>th</sup> October, 2021

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
		2021/2022-003			windows and doors, ceiling boarded, plastering, painting, branding and publicity sign post			The project was initiated in the FY 2014/2015. The project has been captured in the updated report of ongoing projects.
Mfangano West Localities Chief's Office	Mfangano	4-043-251-2640807-113-2021/2022-004	1,800,000.00	1,400,000.00	Completion of Chief's Office Office (Office, Boardroom, Secretary's Office, Versanda): plastering, painting, tiling, branding and publicity sign post	400,000.00	Ongoing	The project has received funding as detailed below: FY 2016/17- 500,000.00 FY 2019/20- 500,000.00 FY 2020/21- 400,000.00 It was therefore initiated in the FY 2016/17.
Mvuušo Beach Management Unit	Mfangano	4-043-251-2640807-113-2021/2022-005	700,000.00	0.00	Purchase of a complete security patrol boat: 30 feet seasas flat boat, 40 horsepower outboard engine with fuel line, fuel kit and branding. Confirm on the ownership,	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 25 <sup>th</sup> October, 2021.

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Mirin Fish Bunda Beach Management Unit	Kasungu	4-C43- 251- 2640807- 113- 2021/2022 -010	700,000.00	0.00	Confirm on the ownership, maintenance and sustainability of the boat. Purchase of a complete security patrol boat: 30 feet seas flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 25 <sup>th</sup> October, 2021
Kisui Beach Management Unit	Kasungu	4-C43- 251- 2640807- 113- 2021/2022 -011	700,000.00	0.00	Confirm on the ownership, maintenance and sustainability of the boat. Purchase of a complete security patrol boat: 30 feet seas flat boat, 40 horsepower outboard engine with	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 25 <sup>th</sup> October, 2021

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Kasaka Beach Management Unit	Lambwe	4-043-251-2640807-113-2021/2022-006	700,000.00	0.00	Confirm on the ownership, maintenance and sustainability of the boat Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 25 <sup>th</sup> October, 2021
Lambwe Beach Management Unit	Kasungu	4-043-251-2640807-113-2021/2022-09	700,000.00	0.00	Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 25 <sup>th</sup> October, 2021

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
		2021/2022-013			outboard engine with fuel line, tool kit and branding			sustainability by Monday 25 <sup>th</sup> October, 2021
Nyagira Beach Management Unit	Rusiga	4-043-251-2640807-113-2021/2022-014	700,000.00	0.00	Purchase of a complete security patrol boat: 30 feet scss flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 25 <sup>th</sup> October, 2021
Dho'Ganda Beach Management Unit	Gembe	4-043-251-2640807-113-	700,000.00	0.00	Purchase of a complete security patrol boat: 30 feet scss flat boat, 40	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Ulugi Beach Management Unit	Kusinga	4-043-231-2640807-113-2021/2022-012	700,000.00	0.00	fuel line, tool kit and branding Confirm on the ownership, maintenance and sustainability of the boat Purchase of a complete security patrol boat: 30 feet sesa flat boat, 40 horsepower on board engine with fuel line, tool kit and branding	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 25 <sup>th</sup> October, 2021
Kigoda Beach Management Unit	Kusinga	4-043-231-2640807-113-	700,000.00	0.00	Purchase of a complete security patrol boat: 30 feet sesa flat boat, 40 horsepower	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and



Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Tals Beach Management Unit	Kasungu	4-043-251-2640807-113-2021/2022-017	700,000.00	0.00	Purchase of a complete security patrol boat: 30 feet sesa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding Confirm on the ownership, maintenance and sustainability of the boat	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 23 <sup>rd</sup> October, 2021
Koguna Beach Management Unit	Kasungu	4-043-251-2640807-113-2021/2022-018	700,000.00	0.00	Purchase of a complete security patrol boat: 30 feet sesa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding Confirm on the ownership, maintenance and	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 23 <sup>rd</sup> October, 2021

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
		2021/2022-015			horsepower outboard engine with fuel line, tool kit and branding Confirm on the ownership, maintenance and sustainability of the boat			sustainability by Monday 23 <sup>rd</sup> October, 2021
Mirinda Beach Management Unit	Genbe	4-043-251-2640807-113-2021/2022-016	700,000.00	0.00	Purchase of a complete security patrol boat: 30 feet seas flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding Confirm on the ownership, maintenance and sustainability of the boat	700,000.00	New	A letter from the Deputy County Commissioner will be sent to the Board to confirm ownership, maintenance and sustainability by Monday 23 <sup>rd</sup> October, 2021

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
<p>IN the FY 2018/2019, the project was approved as Mbita Division Police HQ/ Mbita Division DCI HQ/ Mbita Police Station Complex vide Project code 4-043-251-2640807-113-2018/19-010 and allocated Kshs. 3,000,000.00</p> <p>This project has no connection with the Mbita Sub County Headquarter which also received an allocation of Kshs, 5,000,000.00 in the FY 2017/2018 and another allocation of Kshs. 5,000,000.00 in the FY</p>								<p>you do a defined phase to completion. Let's discuss This allocation will complete the.</p> <p>The initial allocation of KShs. 9,686,207.51 and the current allocation of Kshs. 20,000,000.00 will complete the entire ground floor of the building which will be ready for use and start major works on the first floor which will then be completed in the next and final phase.</p>

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Mbita Divisional Police Headquarter In the approval for Sm, we approved as Mbita sub county headquarters. The project name brings confusion with the above					sustainability of the boat			The project has so far received funding as detailed below: FY 2017/18- 6,686,207.51 FY 2018/19- 3,000,000.00
In the FY 2017/2018, the project was approved as Saba North Police Divisional Headquarter- Mbita Police Station vide Project Code 4-043-251-2440507-108-2017/18-005 and allocated 6,686,207.51	Constituency	4-043-251-2440507-113-2021/2022-018	37,000,000.00	9,686,207.51	Completion of Phase one of Police Divisional Headquarter complex: Ground floor walling, ground floor fitting of windows and doors, ground floor plastering, ground floor painting, ground floor tiling, ground floor painting, first floor slab, first floor walling and first floor roofing	20,000,000.00	Ongoing	The project was therefore initiated in the FY 2017/18  The initial plan was estimated at Kshs. 20,000,000.00. However a review was done by the National Police Service that led to the development of a new plan that is estimated at Kshs. 37,000,000.00. The design has been approved by all the relevant authorities and stakeholders and implementation is on.
								Since it requires Kshs.27,313,792.49 I advise

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Mfangano North Chief's Office	Mfangano	4-043-251-2640807-113-2021/2022-021	1,800,000.00	0.00	windows and doors, ceiling board, plastering, painting, branding and publicity sign post Construction of Chief's Office Block (Office, Boardroom, Secretary's Office, Verandah): foundation, walling, roofing, fitting of windows and doors, ceiling board, plastering, painting, branding and publicity sign post	1,800,000.00	New	
Soklo North Sub Location Assistant Chief's Office	Mfangano	4-043-251-2640807-913-2021/2022-022	1,000,000.00	0.00	Construction of Assistant Chief's Office Block (Office, Boardroom, Verandah) to complete: foundation, walling, roofing, fitting of windows and doors, ceiling board,	1,000,000.00	New	

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
2018/2019 in addition to other allocations it has received.								
Ogunge Sub Location Assistant Chief's Office	Lambwe	4-043-251-2640807-113-2021/2022-019	1,000,000.00	0.00	Construction of Assistant Chief's Office Block (Office, Boardroom, Verandah): foundation, walling roofing, fitting of windows and doors, ceiling board, plastering, painting, branding and publicity sign post	1,000,000.00	New	
Wakiga Sub Location Assistant Chief's Office	MJangano	4-043-251-2640807-113-2021/2022-020	1,000,000.00	0.00	Construction of Assistant Chief's Office Block (Office, Boardroom, Verandah): foundation, walling roofing, fitting of	1,000,000.00	New	

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
		2021/2022 -025			plastering, painting, branding and publicity sign post	43,050,000.00		
					GRAND TOTAL	137,088,879.00		
					ALLOCATED SUM	137,088,879.00		
					DEFICIT	0.00		

*(Handwritten signature)*

*(Handwritten signature)*

Project Name	Ward	Project Code	Original Cost	Cumulative Allocation	Activity	Allocated Sum	Status	Comments
Mfangano South Location Chief's Office	Mfangano	4-043-251-2640807-113-2021/2022-023	2,150,000.00	1,600,000.00	Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Verandah): ceiling board, plastering, painting, branding and publicity sign post	550,000.00	Ongoing	The project has so far received funding as detailed below: FY 2014/15- 400,000.00 FY 2020/21- 1,200,000.00 The project was therefore initiated in the FY 2014/15 The project has been captured in the updated report of ongoing projects
Ngodhe Sub Location Assistant Chief's Office	Gembe	4-043-251-2640807-113-2021/2022-024	900,000.00	0.00	Construction of Assistant Chief's Office Block (Office, Boardroom, Verandah): foundation, walling roofing fitting of windows and doors,	600,000.00	New	
Kamasengre East Assistant Chief's Office	Rusinga	4-043-251-2640807-113-	900,000.00	800,000.00	Completion of Assistant Chief's Office Block (Office, Boardroom, Verandah):	100,000.00	Ongoing	The project has been captured in the updated report of ongoing projects.



MIN 414/SNNGCDIC/SEPTEMBER/2021: Pending Ongoing Projects


All the ongoing projects have been considered for allocation. The meeting resolved that ongoing projects in Waware Secondary School and Wandiji Secondary School will be allocated additional funds in the FY 2022/2023 to fully complete the projects. This has been occasioned by need for fair distribution of resources since there are projects within the neighborhood that have received funding.

AOB/ Adjournment

There being no other business to discuss, the meeting ended at 3.00pm with closing prayer from the Fredrick Otieno.

Confirmation of Minutes:

Sign.....  Date 20/09/2021  
Irene Ojwang  
Secretary

Sign.....  Date 20/09/2021  
John Andele  
Chairman





SUBA NORTH NG-CDF

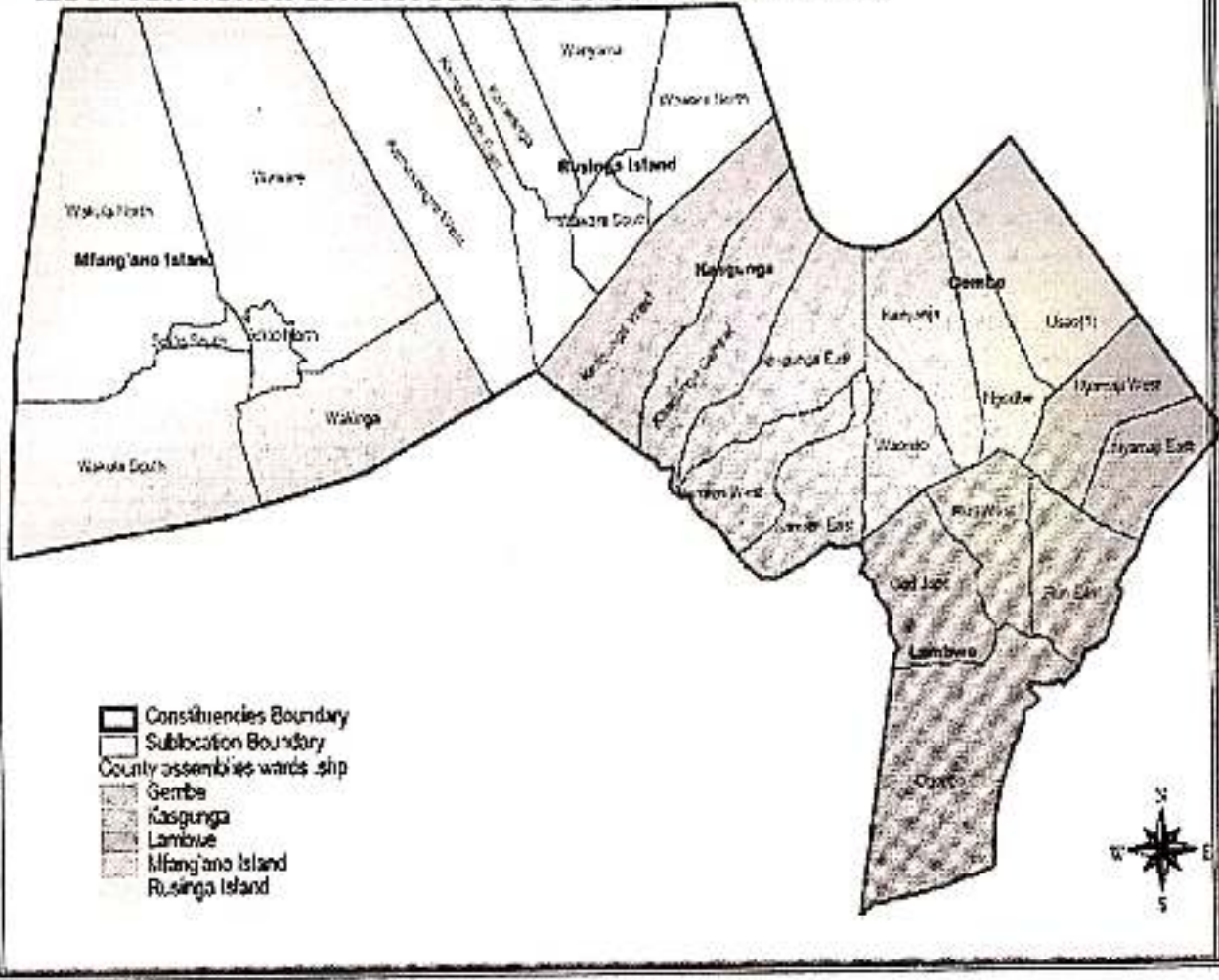
WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021

IEBC SUBA NORTH CONSTITUENCY COUNTY ASSEMBLY WARD



	Contents	Page
1.0	Introduction.....	1
1.1	About NG-CDF.....	1
1.2	About Suba North NG-CDF.....	2
1.2.1	Overview of Fundable Projects under NG-CDF by Suba North Constituency.....	2
2.0	Documentation of the Ward Reports.....	3
3.0	Ward Meetings.....	3
3.1	NOTICE OF THE MEETINGS.....	4
3.2	Ward I: Mfangano Island Ward.....	4
3.2.1	Members Present.....	4
3.2.2	Preliminaries.....	5
3.2.3	Comments by the Area Chiefs.....	5
3.2.4	Comments by the Fund Account Manager.....	5
3.2.5	Comments by the NG-CDF Chairman.....	5
3.2.6	Comments by the Area MNA.....	5
3.2.7	Project Priorities Identified in Mfangano Island Ward.....	6
3.2.8	Challenges.....	6
3.2.9	Way Forward.....	6
3.3	Ward II: Rusinga Island.....	7
3.3.1	Members Present.....	7
3.3.2	Preliminaries.....	7
3.3.3	Comments by the Fund Account Manager.....	7
3.3.4	Comments by the NG-CDFC Chairman.....	7
3.3.5	Comments by the Area Member of National Assembly.....	7
3.3.6	Project Priorities Identified in Rusinga Island Ward.....	8
3.3.7	Challenges.....	8
3.3.8	Way Forward.....	8
3.4	Ward III: Kasgunga Ward.....	9
3.4.1	Members Present.....	9
3.4.2	Preliminaries / Comments by the Area Assistant Chief.....	9
3.4.3	Comments by the Deputy County Commissioner.....	9
3.4.4	Comments by the Fund Account Manager.....	9
3.4.5	Comments by the NG-CDF Chairman.....	10

3.4.6	Project Priorities Identified in Kasungwa Ward.....	10	
3.4.9	Challenges.....	10	
3.4.10	Way Forward.....	10	
3.5	Ward IV: Gembe Ward.....	11	
3.5.1	Members Present.....	11	
3.5.2	Preliminaries.....	11	
3.5.3	Comments by the Deputy County Commissioner.....	11	
3.5.4	Comments by the Fund Account Manager.....	11	
3.5.5	Comments by the NG-CDFC Chairman.....	11	
3.5.6	Comments by the Area Member of National Assembly.....	12	
3.5.7	Project Priorities Identified in Gembe Ward.....	12	
3.5.8	Challenges.....	13	
3.5.9	Way forward.....	13	
3.6	Ward IV: Lambwe Ward.....	14	
3.6.1	Members Present.....	14	
3.6.2	Preliminaries.....	14	
3.6.3	Comments by the Deputy County Commissioner.....	14	
3.6.4	Comments by the Fund Account Manager.....	14	
3.6.5	Comments by the NG-CDFC Chairman.....	14	
3.6.6	Comments by the Area Member of National Assembly.....	15	
3.6.7	Project Priorities Identified in Gembe Ward.....	16	
3.6.8	Challenges.....	16	
3.6.9	Way Forward.....	16	
3.7	CONCLUSION.....	17	

## 1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

### 1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act: NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## 1.2 ABOUT SUBA NORTH NG-CDF

Suba North Constituency: formerly Mbita Constituency is one of the 8 constituencies in Homa Bay County. It has a total land area of 406.3 sq.km and a population of about 124,938 comprising of about 29,766 families with an average household size of 4.2. The population density can be described as dense; with Mbita Town recording the highest.

The Constituency has five electoral wards namely: Mfangano Island, Rusinga Island, Kasungu, Gembe and Lambwe consisting of 11 locations and 27 sub locations.

### Vision

A model and dynamic constituency where everyone has an equal opportunity to live a life that offers the highest reasoned value.

### Mission

“To coordinate and facilitate central government policies and programmes by providing additional infrastructural, equipment, tools and facilities to administration, security, schools/colleges, promoting sports, supporting environmental management and other projects in the constituency”

### Core Values

- ✓ Hard work and commitment;
- ✓ Integrity;
- ✓ Teamwork and participatory approach;
- ✓ Inclusivity and prosperity
- ✓ Efficiency and effectiveness; and
- ✓ Impartiality and equity

## 1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY SUBA NORTH CONSTITUENCY

### Eligible Projects Fundable by Suba North NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

## 2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Suba North NG-CDF 2021/2022 Public Projects Identification & Request Form

## 3.0 WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely Kasungu, Gembe, Lambwe, Rusinga Island and Mfangano Island respectively through stakeholders' consultation forums.





National Government Constituencies Development Fund  
**Suba North Constituency**

P.O Box 311-40305

SUIA NORTH

Email: [cd\(SUBA.NORTH@csdf.go.ke](mailto:cd(SUBA.NORTH@csdf.go.ke)

**PUBLIC NOTICE**

NG-CDF Suba North wishes to bring to the attention of the general public that we will be holding open forums for relevant stakeholders for identification of Projects for Financial Year 2021/2022 as listed below:

Date	Time	Ward	Venue
Thursday 26 <sup>th</sup> August, 2021	9.00am	Mfangano Island	Mfangano Beach Club
Friday 27 <sup>th</sup> August, 2021	2.00pm	Rusinga Island	Wakiga Youth Polytechnic
Tuesday 31 <sup>st</sup> August, 2021	2.00pm	Kasunga	Kisui Youth Empowerment
Wednesday 1 <sup>st</sup> September, 2021	2.00pm	Gembe	Kitare Chief's Camp
Thursday 2 <sup>nd</sup> September, 2021	2.00pm	Lambwe	Lambwe Division HQ

All NG-CDF Member, Sub Location representatives, representatives of secondary and primary schools heads, National Government Administration Officers, Community Stakeholders and any other relevant stakeholders are requested to attend. The meeting will not host many people because of Covid-19 restrictions.

Kindly keep time.

SUBA NORTH NATIONAL  
 GOVERNMENT CDF  
 Chairman P.O Box 311-40305,

**NG-CDFC Suba North**

Vision: Equitable socio-economic development countrywide

### 3.2 WARD I: MFANGANO ISLAND

The meeting took place on Thursday 26<sup>th</sup> August, 2021 at Mfangano Beach Club from 9.00am

#### 3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Chief
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

#### 3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

#### 3.2.3 COMMENTS BY THE AREA CHIEFS

The area Chief Mr. Samwel Dwele, thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

#### 3.2.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

#### 3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairperson thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

#### 3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY HON. MILLIE ODHIAMBO

She reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

### 3.2.7 PROJECT PRIORITIES IDENTIFIED IN MFANGANO ISLAND WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Location
Mfangano North Chief's Office	Security	Construction of Administration Office	Mfangano North
Kakiimba Secondary School	Education	Completion of science laboratory	Mfangano North
Sokdo North Assistant Chief's Office	Security	Construction of Administration Office	Mfangano North
Prof. Karega Mutahi Secondary School	Education	Construction of Science Laboratory	Mfangano North
Mrongo Beach Management Unit	Security	Purchase of patrol engine boat	Mfangano North
Kakiimba Primary School	Education	Construction of 1No Classroom	Mfangano North
Nyahera Primary School	Education	Fencing of school compound	Mfangano South
Uozi Secondary School	Education	Completion of Girls Dormitory	Mfangano South
Mauta Secondary School	Education	Completion of girls dormitory	Mfangano South
Takawiri Primary School	Education	Construction of 1No Classroom	Mfangano East
Wakinga Assistant Chief's Office	Security	Construction of Administration Office	Mfangano East
Wasamo Girls Secondary School	Education	Construction of Staff House	Mfangano West
Wasamo Girls Secondary School	Education	Completion of 2No Classrooms	Mfangano West
Wakula Secondary School	Education	Completion of Girls Dormitory	Mfangano West
Wakula Beach Management Unit	Education	Purchase of patrol boat	Mfangano West

### 3.2.8 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

### 3.2.9 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

### 3.3 WARD II: RUSINGA ISLAND

The meeting took place on Friday 27<sup>th</sup> August, 2021 at Wakiaga Youth Polytechnic Grounds from 2.00pm.

#### 3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of Count Assembly
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

#### 3.3.2 PRELIMINARIES

The area chiefs Mr. Levis Okello and Daniel Mboya welcomed members to the meeting after an opening prayer, they thanked the NG-CDF for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

#### 3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

#### 3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

#### 3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY: HON. MILLIE ODHIAMBO

She implode on the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. She further informed the members that all the projects can't be implemented at once but gradually hence the need of setting priorities.

### 3.3.6 PROJECT PRIORITIES IDENTIFIED IN RUSINGA ISLAND WARD

The Ward Development secretary presented the priorities as tabled below.

Projects Proposed	Sector	Activity	Sub-Location
Ngodhe SDA Primary School	Education	Renovation of 8No Classrooms	Wanyama
Wayando Beach Management Unit	Security	Purchase of Patrol Engine Boat	Wanyama
Kamasengre Primary School	Education	Renovntion of 4No Classrooms	Kamasengre West
Eddie Memorial Primary School	Education	Construction of 1No Classroom	Kamasengre West
Wakondo Primary School	Education	Construction of 1No Classroom	Waware South
Oguta Mbare Primary School	Education	Construction of 1No Classroom	Waware South
Kakrigu Primary School	Education	Renovation of 5No Classrooms	Waware South
Kakrigu Beach Management Unit	Security	Purchase of Patrol engine boat	Waware South
Kigoda Beach Management Unit	Security	Purchase of Patrol engine boat	Waware South
Wakondo Beach Management Unit	Security	Purchase of Patrol engine boat	Waware South
Ogola Jaseme Secondary School- Kamayoge	Education	Construction of 1No Classroom	Kamasengre East
Dr. Williams Primary School	Education	Construction of administration block	Kamasengre East
Nyamuga Primary School	Education	Completion of 2No Classrooms	Waware North
Lianda Primary School	Education	Renovation of 8No Classrooms	Waware North
Rusinga Girls Secondary School	Education	Completion of storey classrooms	Waware North
Nyagina Beach Management Unit	Security	Purchase of Patrol engine boat	Waware North
Ulugi Beach Management Unit	Security	Purchase of Patrol engine boat	Waware North
Chiro Beach Management Unit	Security	Purchase of Patrol engine boat	Waware North
Kogalo Beach Management Unit	Security	Purchase of Patrol engine boat	Waware North
Kangere Primary School	Education	Renovation of 4No Classrooms	Waware North
Kaswanga Girls Secondary School	Education	Completion of Administration Block	Kaswanga
Kaswanga Primary School	Education	Renovation of 8No Classrooms and Administration Block	Kaswanga
Kaswanga Beach Management Unit	Security	Purchase of patrol engine boat	Kaswanga

### 3.3.7 CHALLENGES

It was noted that there is over-reliance on NG-CDF by the community.

### 3.3.8 WAY FORWARD

Projects promoting youths and women involvement should also be considered for funding.

### 3.4 WARD III: KASGUNGA WARD

The meeting took place on Tuesday 31<sup>st</sup> August, 2021 at the Constituency Office from 2.00pm

#### 3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Area Assistant Chiefs
- Area Elders
- Representatives of school heads
- Community Stakeholders

#### 3.4.2 PRELIMINARIES / COMMENTS BY THE AREA ASSISTANT CHIEF

The area Assistant Chief Juma Makori welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area. He reminded people to adhere to all the set Covid-19 guidelines. He also thanked the NG-CDF Committee for working tirelessly to provide the people of Kasgunga ward with materials necessary for Covid-19 prevention like hand washing kits, masks, sanitizers.

#### 3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He explained to the meeting the history of rural development funding in Kenya. Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agenda of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya.

#### 3.4.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDF during projects funding.

He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over all other projects

#### 3.4.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development. He highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

#### 3.4.6 PROJECT PRIORITIES IDENTIFIED IN KASGUNGA WARD

The project priorities were presented per sub location as tabled below:

Projects Proposed	Sector	Activity	Sub-Location
Mbita Medical Training College	Education	Completion of the administration and tuition block	Mbita Township
Mbita Police Divisional Headquarter	Security	Completion of the headquarter	Mbita Township
Mbita Township Assistant Chief's Office	Security	Completion of Office	Mbita Township
Mbita High School	Education	Construction of 2No Classrooms	Mbita Township
Usare Primary School	Education	Renovation of school buildings	Mbita Township
Tabla Beach Management Unit	Security	Purchase of Security Patrol Boat	Mbita Township
Mbita Fish Banda Beach Management Unit	Security	Purchase of Security Patrol Boat	Mbita Township
Koguna Beach Management Unit	Security	Purchase of Security Patrol Boat	Mbita Township
Kisui Beach Management Unit	Security	Purchase of Security Patrol Boat	Kasungu Central
Olambwe Beach Management Unit	Security	Purchase of Security Patrol Boat	Kasungu Central
St. Stephen Kirindo Sec. School	Education	Construction of twin Staff House	Kasungu Central
Kisui Primary School	Education	Renovation of Classrooms and Purchase of desks	Kasungu Central
Nyamasare Primary School	Education	Completion of 1No Classroom	Kasungu East
Nyasumbi Primary School	Education	Completion of 2No Classrooms	Kasungu East
St. Michael Nyasumbi Secondary School	Education	Fencing of school compound	Kasungu East

#### 3.4.7 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

#### 3.4.8 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

### 3.5 WARD IV: GEMBE WARD

The meeting took place on Wednesday 1<sup>st</sup> September, 2021 at Kitare Chief's Camp from 2.00pm

#### 3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

#### 3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter Gembe East location chief Mr. Justus Ochwedo and his Gembe Central location counterpart Madam Teresa Wenwa welcomed everyone to the meeting and introduced key stakeholders present. He then handed over the programme to the NG-CDF office to highlight the day's agenda

#### 3.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER MR KEMBOI ABRAHAM

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

#### 3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He brought to the attention of The meeting the NG-CDF Act section 27 which stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

#### 3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.



### 3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY HON. MILLIE ODHIAMBO

She pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

### 3.5.7 PROJECT PRIORITIES IDENTIFIED IN GEMBE WARD

The project priorities were presented per sub-location as tabled below:

Projects Proposed	Sector	Activity	Sub-Location
Waondo Secondary School	Education	Construction of 2No Classrooms	Waondo
Kisamba Primary School	Education	Construction of 1 No Classroom	Waondo
Waondo Primary School	Education	Construction of girls and boys latrines	Waondo
Kayanja Secondary School	Education	Completion of 1No Classroom	Kayanja
Kayanja Secondary School	Education	Construction of 1No Classroom	Kayanja
Nyawiya Primary School	Education	Renovation of 8No Classrooms	Kayanja
Ngodhe Secondary School	Education	Completion of twin dormitory	Ngodhe
Ngodhe Assistant Chief's Office	Security	Completion of administration office	Ngodhe
Misori Beach Management Unit	Security	Purchase of security engine boat	Ngodhe
Dho'Gunda Beach Management Unit	Security	Purchase of security engine boat	Usao
Uwi Primary School	Education	Completion of 1No Classroom	Usao
Uwi Primary School	Education	Construction of 1No Classroom	Usao
Osodo Primary School	Education	Compellion of school fencing	Kamreri West
Olweya Primary School	Education	Construction of 1 No classroom	Kamreri East
Ng'ura Primary School	Education	Construction of a new school	Kamreri East
Nyandeng'a Secondary School	Education	Completion of administration block	Kamreri East
Powo Primary School	Education	Construction of 1No Classroom	Kamreri East

### 3.5.8 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

### 3.5.9 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

### 3.6 WARD IV: LAMBWE WARD

The meeting took place on Tuesday the Thursday 2<sup>nd</sup> September, 2021, at Lambwe Division HQ, Ogingo from 2:00pm

#### 3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

#### 3.6.2 PRELIMINARIES

The area chief welcomed Mr. Daniel Obure welcomed members after opening prayer from a member of the community gave opening prayer. The chief of Lambwe East madam Roseline Ogutu then gave a short remarks. The chief then gave the programme back to the NGCDF office to highlight the day's agenda.

#### 3.6.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER MR KEMBOI ABRAHAM

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

#### 3.6.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He brought to the attention of The meeting the NG-CDF Act section 27 which stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

#### 3.6.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

### 3.6.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY HON. MILLIE ODHIAMBO

She pointed out that NGCDF has a great impact on the lives of the people by transforming the infrastructure of the rural communities. This has had a positive impact on school enrolment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

### 3.6.7 PROJECT PRIORITIES IDENTIFIED IN LAMBWE WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Location
Nyakayiamba Primary School	Education	Completion of 2No Classrooms	Lambwe East
Ochieng Odiere Primary School	Education	Completion of 2No Classrooms	Lambwe East
Paga Primary School	Education	Completion o 2No Classrooms	Lambwe East
Soko Abala Primary School	Education	Completion of 2No Classrooms	Lambwe East
Got Rateng Primary School	Education	Completion of 2No Classrooms	Lambwe East
Wandiji Secondary School	Education	Completion of Girls Dormitory	Lambwe East
Urianda Primary School	Education	Completion of 1No Classroom	Lambwe East
St. Philips Ndhuru Secondary School	Education	Completion of science laboratory	Lambwe East
Kisaka Beach Management Unit	Security	Purchase of security engine boat	Lambwe East
Nyasanja Primary School	Education	Completion of 2No Classrooms	Lambwe West
Kamato Secondary School	Education	Completion of sick bay	Lambwe West
Kamato Primary School	Education	Completion of school fencing	Lambwe West
Lambwe Christian School for the Deaf	Education	Completion of school fencing	Lambwe West
Rapora Secondary School	Education	Completion of science laboratory	Lambwe West
Ogongo Assistant Chief's Office	Security	Construction of administration office	Lambwe West

### 3.6.8 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

### 3.6.9 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

#### CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear

Name	Designation	Sign	Date
John Ooko Andele	NG-CDF Chairman		10/9/2021
Enock Nyasende	Ag. Fund Account Manager		10/9/2021
Abraham Kemboi	Deputy County Commissioner		10-9-2021

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 251

CONSTITUENCY NAME: SUBA NORTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
251/AP1	Administration/Recurrent	7,765,332.76
251/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
251/2640100	Bursary/Mocks/Cats	32,600,000.00
251/2640200	Emergency Projects	7,192,207.00
251/2630204	Primary School Projects	25,750,000.00
251/2630205	Secondary School Projects	13,700,000.00
251/2640507	Security Projects	43,050,000.00
251/2640509	Sports Activities	2,741,777.58
251/2640510	Environmental Projects	176,895.29
TOTAL		137,088,879.00

John D. Andele

Chairman

[Signature]

Signature

7, 12, 2021

Date

Enock O. Nyasende

Fund Manager

[Signature]

Signature

7, 12, 2021

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

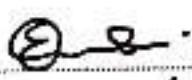
Constituency No 251  
 Constituency Name SUBA NORTH County Homa Bay  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent  
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 7,765,332.76 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0043-251-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,540,000.00
Employees Gratuity	4-0043-251-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	1,000,000.00
Goods and services	4-0043-251-2210000-100-2021-2022-3	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea.	New Project	2,425,332.76
NHIF	4-0043-251-2120201-100-2021-2022-4	Payment of NHIF deductions	New Project	100,000.00
NSSF	4-0043-251-2120101-100-2021-2022-5	Payment of NSSF Deduction	New Project	200,000.00
Committee Expenses	4-0043-251-2210802-100-2021-2022-8	Payment of Committee sitting allowances, transport, conferences	New Project	1,500,000.00
<b>TOTAL:</b>				<b>7,765,332.76</b>

Person completing form

SIGNATURE:  DATE: 7, 12, 2021  
 NAME: Enock Nyacende POSITION: FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,540,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0043-251-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,540,000.00
Employees Gratuity	4-0043-251-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	1,000,000.00
TOTAL:				3,540,000.00

Person completing form

SIGNATURE:

DATE:

7, 12, 2021

NAME:

Erick O. Nyacende

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 251  
 Constituency Name SUBA NORTH County Home Bay  
 Project Number 2210000  
 Project Title Goods and Services  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 4,425,332.76 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0043-251-2210000-100-2021-2022-3	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea.	New Project	2,425,332.76
Goods and services	4-0043-251-2210000-111-2021-2022-1	Printing stationeries, Airtime travel and subsistence.	New Project	1,000,000.00
Committee expenses	4-0043-251-2210000-111-2021-2022-2	Payment of committee allowances transport, conferences	New Project	1,000,000.00
			TOTAL:	4,425,332.76

Person completing form

SIGNATURE:

*E. O. Nyasende*

DATE:

7, 12, 2021

NAME:

*Enock O. Nyasende*

POSITION:

*FAM*

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2120201  
Project Title NHIF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0043-251-2120201-100-2021-2022-4	Payment of NHIF deductions	New Project	100,000.00
			TOTAL:	100,000.00

Person completing form

SIGNATURE:

DATE:

7.12.2021

NAME:

Enock-O. Nyacende

POSITION:

FAM

**FOURTH SCHEDULE (B. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 251  
Constituency Name SUBA NORTH County Horna Bay  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 200,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0043-251-2120101-100-2021-2022-5	Payment of NSSF Deduction	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:  DATE: 7.12.2021  
NAME: Enock O. Nyacende POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 281  
 Constituency Name: RUDA NORTH County: Homabay  
 Project Number: 2810003  
 Project Title: Committee Expenses  
 Sector: Administration & Document

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh: 1,500,000.00 (said)


Amount allocated last financial year: (said)

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0014-281-2810003-100-2021-2022-0	Payment of Committee sitting allowances, transport, expenses	New Project	1,500,000.00
<b>TOTAL:</b>				<b>1,500,000.00</b>

Person completing form

SIGNATURE:

  
 Enock O. Nyacende

DATE:

7/12/2021

NAME:

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

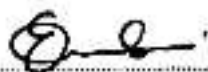
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0043-251-2210000-111-2021-2022-1	Printing stationeries, Airtime travel and subsistence.	New Project	1,000,000.00
Committee expenses	4-0043-251-2210000-111-2021-2022-2	Payment of committee allowances transport, conferences	New Project	1,000,000.00
NG-CDFC Capacity Building	4-0043-251-2210700-111-2021-2022-3	Undertake training of the PMCs, NG-CDFCs and NG-CDFC staff on NG-CDF related issues	New Project	2,112,666.37
<b>TOTAL:</b>				<b>4,112,666.37</b>

Person completing form

SIGNATURE:



DATE:

7, 12, 2021

NAME:

Erick O. Nyacende

POSITION:

FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH

County Homa Bay

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Capacity Building	4-0043-251-2210700-111-2021-2022-3	Undertake training of the PMCs, NG-CDFCs and NG-CDFC staff on NG-CDF related issues	New Project	2,112,666.37
TOTAL:				2,112,666.37

Person completing form

SIGNATURE:



DATE:

7.12.2021

NAME:

Enock D. Nyacende

POSITION:

FOM

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

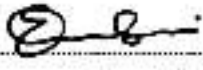
Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency  
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 7,192,207.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0043-251-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:  DATE: 7, 12, 2021  
NAME: Enock D. Nyasende POSITION: FAM

## FOURTH SCHEDULE (B, 30) PROJECT DESCRIPTION FORM

Constituency No: 291  
 Constituency Name: SUBA NORTH County: Homa Bay  
 Project Number: 20-K000  
 Project Title: Sports Activities  
 Sector: Sports

Status of projects

Kind statement on project status at time of submission

Financial year: 2021-01-01 to 2022-08-30

Original Cost Estimate, in Ksh: 2,741,777.58 dated

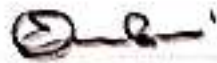
Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0343-291-2040504-112-2021-2022-1	Organize sports tournament where by the winning teams will be awarded trophies, bats and uniforms	New Project	2,741,777.58
<b>TOTAL:</b>				<b>2,741,777.58</b>

Name of project team

SIGNATURE:



DATE:

7, 12, 2021

NAME:

Enock O. Nyacende

POSITION:

FAM



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment


Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 176,895.29 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Michaels Nyasumbi Secondary School	4-0043-251-2640510-110-2021-2022-1	Purchase and installation of 1 water tanks 10,000.00 litres each purchase of water tank at Kshs. 100,000.00, construction of water tank base at Kshs. 30,000.00 and purchase and installation of gutters at Kshs. 46,895.39	New Project	176,895.29
TOTAL:				176,895.29

Person completing form

SIGNATURE:  DATE: 7, 12, 2021  
NAME: Enock O. Nyacende POSITION: FAM

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH

County Homa Bay

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 18,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-251-2640101-103-2021-2022-1	Payment of bursary to needy students in Secondary Schools	New Project	18,600,000.00
TOTAL:				18,600,000.00

Person completing form

SIGNATURE:  DATE: 7, 12 2021

NAME: Enoch O. Nyasende POSITION: FAM

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 15,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0043-251-2640102-103-2021-2022-2	Payment of bursary to needy students in Tertiary Institutions	New Project	15,000,000.00
			TOTAL:	15,000,000.00

Person completing form

SIGNATURE: *Enoch O. Nyasende* DATE: 7, 12, 2021  
NAME: Enoch - O. Nyasende POSITION: FAM

**FOURTH SCHEDULE (a. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 281  
 Constituency Name SUBA NORTH County Home Bay  
 Project Number 2640106  
 Project Title Bursary Special Schools  
 Sector Bursary


Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 1,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-00-43-281-2640106-103-2021-2022-3	Payment of bursary to needy students in special schools	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:  DATE: 7.12.2021  
 NAME: Enock D. Nyacende POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 25,750,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Obambo Primary School	4-0043-251-2630204-104-2021-2022-1	Completion of administration block with the H/Ts Office, Deputy H/Ts Office, Staffroom, Store fitting, ceiling board, painting & publicity sign post	Ongoing Project	400,000.00
Paga Primary School	4-0043-251-2830204-104-2021-2022-2	Renovation of 3No Classrooms to completion plastering, fitting of windows and doors, painting, branding and sign post	New Project	900,000.00
Powo Primary School	4-0043-251-2630204-104-2021-2022-3	Construction of 1No Classroom foundation, waling, roofing, fitting of windows and doors	New Project	900,000.00
Alero Primary School	4-0043-251-2630204-104-2021-2022-4	Completion of 1No classroom (Community Initiated Project) Plastering, painting, branding & publicity sign post	New Project	250,000.00
Nyasarja Primary School	4-0043-251-2630204-104-2021-2022-5	Renovation of 2No Classrooms to completion plastering, fitting of windows and doors, painting, branding and sign post	New Project	600,000.00
Kamgere Primary School	4-0043-251-2630204-104-2021-2022-6	Renovation of 4No Classrooms to completion re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	New Project	1,200,000.00
Lianda Primary	4-0043-251-2630204-104-2021-2022-7	Renovation of 4No Classrooms	New Project	1,200,000.00

**FOURTH SCHEDULE (6. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 251  
 Constituency Name BUIA NORTH County Home Bay  
 Project Number 2830204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 25,750,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Obambo Primary School	4-0043-251-2830204-104-2021-2022-1	Completion of administration block with the H/Ts Office, Deputy H/Ts Office, Staffroom, Store liling, ceiling board, painting & publicity sign post	Ongoing Project	400,000.00
Paga Primary School	4-0043-251-2830204-104-2021-2022-2	Renovation of 3No Classrooms to completion plastering, fitting of windows and doors, painting, branding and sign post	New Project	900,000.00
Pawa Primary School	4-0043-251-2830204-104-2021-2022-3	Construction of 1No Classroom foundation, walling, roofing, fitting of windows and doors	New Project	900,000.00
Alero Primary School	4-0043-251-2830204-104-2021-2022-4	Completion of 1No classroom (Community Initiated Project) Plastering, painting, branding & publicity sign post	New Project	250,000.00
Nyasanja Primary School	4-0043-251-2830204-104-2021-2022-5	Renovation of 2No Classrooms to completion plastering, fitting of windows and doors, painting, branding and sign post	New Project	600,000.00
Kangere Primary School	4-0043-251-2830204-104-2021-2022-6	Renovation of 4No Classrooms to completion re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	New Project	1,200,000.00
Llanda Primary	4-0043-251-2830204-104-2021-2022-7	Renovation of 4No Classrooms	New Project	1,200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report



School		to completion re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post		
Ngodhe SDA Primary School	4-0043-251-2630204-104-2021-2022-8	Renovation of 4No Classrooms to completion re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	New Project	1,200,000.00
Lambwe Primary School	4-0043-251-2630204-104-2021-2022-9	Completion of administration block with the H/Ts Office, Deputy H/Ts Office, Staffroom, Store room, ceiling board, painting & publicity sign post	New Project	400,000.00
Urianda Primary School	4-0043-251-2630204-104-2021-2022-10	Renovation of 1No Classrooms to completion re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	New Project	300,000.00
Lambwe Christian School for the Deaf	4-0043-251-2630204-104-2021-2022-11	Fencing of Second Phase of 500m Perimeter School Compound installation of chain link, installation of metallic gate, branding and publicity sign post	New Project	200,000.00
Hose Special School for the Deaf	4-0043-251-2630204-104-2021-2022-12	Completion of 1No Classroom Fitting of windows and doors, plastering, painting, branding and sign post	Ongoing Project	600,000.00
Wakando Primary School	4-0043-251-2630204-104-2021-2022-13	Construction of 1No Classroom foundation, waling, roofing	New Project	700,000.00
Sokla Primary School	4-0043-251-2630204-104-2021-2022-14	2nd Phase of Fencing of school compound (695m) Installation of chain link, installation of metallic gate, branding and publicity sign post	New Project	500,000.00
Osodo Primary School	4-0043-251-2630204-104-2021-2022-15	2nd Phase of Fencing of school compound (950m) Installation of chain link, installation of metallic gate, branding and publicity sign post	New Project	500,000.00
Sena Primary School	4-0043-251-2630204-104-2021-2022-16	Construction of 1No Classroom to completion Foundation, Waling, roofing, fitting of windows and doors, plastering, floor works, painting, branding and sign post	New Project	1,200,000.00
Gulwe Primary School	4-0043-251-2630204-104-2021-2022-17	Renovation of 1No Classrooms to completion Roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	New Project	400,000.00
Nyamuga Primary School	4-0043-251-2630204-104-2021-2022-18	Completion of 2No Classrooms Plastering, painting, terrazzo floor works, branding and sign post	Ongoing Project	400,000.00
Kamasengre Primary School	4-0043-251-2630204-104-2021-2022-19	Renovation of 8No Classrooms Plastering, fitting of windows and doors, floor works, painting, branding and sign post	New Project	1,200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Takawit Primary School	4-0043-251-2630204-104-2021-2022-20	Construction of 1No Classroom to completion Foundation, Walling, roofing, fitting of windows and doors, plastering, floor works, painting, branding and sign post	New Project	1,200,000.00
Ngodha Primary School	4-0043-251-2630204-104-2021-2022-21	Renovation of 2No Classrooms to completion Re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post	New Project	700,000.00
Owich Primary School	4-0043-251-2630204-104-2021-2022-22	Fencing of 850m Perimeter School compound to completion Angle bar, barbed wire and chain link and instalation of metallic gate, branding and publicity sign post	New Project	500,000.00
Kakimba Primary School	4-0043-251-2630204-104-2021-2022-23	Construction of 1No Classroom foundation, walling, roofing	New Project	800,000.00
Usare Primary School	4-0043-251-2630204-104-2021-2022-24	1,000,000.00	New Project	1,000,000.00
Wasaria Primary School	4-0043-251-2630204-104-2021-2022-25	Construction of 1No Classroom to completion Foundation, Walling, roofing, fitting of windows and doors, plastering, floor works, painting, branding and sign post	New Project	1,200,000.00
Wasama Primary School	4-0043-251-2630204-104-2021-2022-26	Construction of 1No Classroom to completion Foundation, Walling, roofing, fitting of windows and doors, plastering, floor works, painting, branding and sign post	New Project	1,200,000.00
Nyandenga Secondary School	4-0043-251-2630204-104-2021-2022-27	Completion of administration block (principals office, Deputy Principals office, staffroom, secretaries office, book store, accounts office) Filling of windows and doors, plastering, painting, branding and sign post	Ongoing Project	500,000.00
Kayanja Secondary School	4-0043-251-2630204-104-2021-2022-28	Construction of 1No Classroom Foundation, and walling, roofing	New Project	700,000.00
St. Stephen Kirindo Secondary School	4-0043-251-2630204-104-2021-2022-29	Construction of 2 bedroomed staff House with Kitchen and sitting room to completion	New Project	2,000,000.00
Nyakwar Secondary School	4-0043-251-2630204-104-2021-2022-30	Construction of 45 bed capacity Boys Dormitory to completion Foundation, walling, roofing, flooring, plastering, painting, branding and publicity sign post	New Project	2,300,000.00
Ochieng Odiero Primary School	4-0043-251-2630204-104-2021-2022-31	Renovation of 2No Classrooms completion plastering, fitting of windows and doors, painting, branding and sign post	New Project	600,000.00
<b>TOTAL:</b>				<b>25,750,000.00</b>



Person completing form

SIGNATURE:  DATE: 7, 12, 2021  
NAME: Enock .O. Nyasende POSITION:  FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 251  
 Constituency Name SUBA NORTH County Homa Bay  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,700,000.00 dated

Amount allocated last financial year dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Prof. Karega Muthi Secondary School	4-0043-251-2630205-104-2021-2022-1	Completion of 45 students capacity science laboratory Walling, roofing, fittings, plastering, piping, plumbing, drainage works and branding and publicity sign post	Ongoing Project	3,200,000.00
Maula Secondary School	4-0043-251-2630205-104-2021-2022-2	Completion of 90 bed capacity twin dormitory Plastering, fitting of windows and doors, painting, floor works, branding and publicity sign post	Ongoing Project	1,000,000.00
Kakimba Secondary School	4-0043-251-2630205-104-2021-2022-3	Completion of 45 students capacity Science laboratory Walling, roofing, fitting of windows and doors, plastering, painting, floor works, branding and publicity sign post	Ongoing Project	3,000,000.00
St. Philips Ndhuru Secondary School	4-0043-251-2630205-104-2021-2022-4	Completion of 45 students capacity science laboratory installation of gas system, plumbing and drainage works	Ongoing Project	500,000.00
Ngodhe Secondary School	4-0043-251-2630205-104-2021-2022-5	Completion of 90 bed Capacity Dormitory Fitting of windows and doors, painting, floor works, branding and sign post	Ongoing Project	400,000.00
Kaswanga Girls Secondary School	4-0043-251-2630205-104-2021-2022-6	Completion of administration block with the Principals Office,	Ongoing Project	1,000,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		D/Principals Office, Staffroom, Accounts Office, Secretarys Office, Store fitting, plastering, ceiling board, painting branding & publicity sign post		
Rusinga Girls Secondary School	4-0043-251-2630205-104-2021-2022-7	Completion of 1 storey building with 4No Classrooms Plastering of ground and first floor, fitting of windows, doors and guard rails of ground and first floor, painting of ground and first floor, branding and publicity sign post	New Project	1,600,000.00
Wasamo Girls Secondary School	4-0043-251-2630205-104-2021-2022-8	Construction of 2 bedroomed staff House with Kitchen and sitting room to completion	New Project	2,000,000.00
Wandiji Secondary School	4-0043-251-2630205-104-2021-2022-9	Additional funds for completion of girls dormitory roofing and fittings	New Project	500,000.00
Wware Secondary School	4-0043-251-2630205-104-2021-2022-10	Additional funds for completion of girls dormitory walling and roofing	New Project	500,000.00
<b>TOTAL:</b>				<b>13,700,000.00</b>

Person completing form

SIGNATURE:  DATE: 7, 12, 2021  
 NAME: Enock O. Nyacende POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 43,050,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mbita Sub County Headquarters	4-0043-251-2640507-113-2021-2022-1	Completion of 1 storey Sub County Headquarter with the Fund Account Managers Office, Accounts Office, Chairmans Office, Clerk of Works Office, Project Office 1, Store, Kitchen, Boardroom, Reception, Other Staffs house, 3 doors washroom for ladies and 3 doors washroom for gents in the ground floor and the Patrons Office, Secretarys Office, Waiting area, Project Office 2, Project Office 3, Boardroom 2, Project Office 4, Constituency Office, 2 doors washroom for Patrons Office, 3 doors Washroom for ladies and 3 door washroom for gents on the first floor Plumbing works, floor works, plastering, ceiling board, painting, drainage works	New Project	6,200,000.00
Gembe West Location Chiefs Office	4-0043-251-2640507-113-2021-2022-2	Completion of Chiefs Office Block (Office, Boardroom, Secretarys Office, Verandah) plastering, painting, branding and publicity sign post	New Project	200,000.00
Mbita Township Assistant Chiefs Office	4-0043-251-2640507-113-2021-2022-3	Completion of Assistant Chiefs Office Block (Office, Boardroom, Verandah) fitting of windows and	Ongoing Project	400,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		doors, ceiling board, plastering, painting, branding and publicity sign post		
Mfangano West Location Chiefs Office	4-0043-251-2640507-113-2021-2022-4	Completion of Chiefs Office Block (Office, Boardroom, Secretarys Office, Verandah) plastering, painting, tiling, branding and publicity sign post	Ongoing Project	400,000.00
Mwango Beach Management Unit	4-0043-251-2640507-113-2021-2022-5	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Wakula Beach Management Unit	4-0043-251-2640507-113-2021-2022-6	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Wayando Beach Management Unit	4-0043-251-2640507-113-2021-2022-7	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Kisaka Beach Management Unit	4-0043-251-2640507-113-2021-2022-8	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Olambwe Beach Management Unit	4-0043-251-2640507-113-2021-2022-9	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Mbila Fish Banda Beach Management Unit	4-0043-251-2640507-113-2021-2022-10	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Kisul Beach Management Unit	4-0043-251-2640507-113-2021-2022-11	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Ulugi Beach Management Unit	4-0043-251-2640507-113-2021-2022-12	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Kigoda Beach Management Unit	4-0043-251-2640507-113-2021-2022-13	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Nyagina Beach Management Unit	4-0043-251-2640507-113-2021-2022-14	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
DhoGunda Beach	4-0043-251-2640507-113-2021-2022-15	Purchase of a complete security	New Project	700,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Management Unit		patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding		
Mirinda Beach Management Unit	4-0043-251-2640507-113-2021-2022-18	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Tabla Beach Management Unit	4-0043-251-2640507-113-2021-2022-17	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Koguna Beach Management Unit	4-0043-251-2640507-113-2021-2022-18	Purchase of a complete security patrol boat 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding	New Project	700,000.00
Mbita Divisional Police Headquarter	4-0043-251-2640507-113-2021-2022-19	Completion of Phase one of Police Divisional Headquarter complex Ground floor walling, ground floor fitting of windows and doors, ground floor plastering, ground floor painting, ground floor liling, ground floor painting, first floor slab, first floor walling and first floor roofing	New Project	20,000,000.00
Ogongo Sub Location Assistant Chiefs Office	4-0043-251-2640507-113-2021-2022-20	Construction of Assistant Chiefs Office Block (Office, Boardroom, Verandah) foundation, walling roofing, fitting of windows and doors, ceiling board, plastering, painting, branding and publicity sign post	New Project	1,000,000.00
Wakanga Sub Location Assistant Chiefs Office	4-0043-251-2640507-113-2021-2022-21	Construction of Assistant Chiefs Office Block (Office, Boardroom, Verandah) foundation, walling roofing, fitting of windows and doors, ceiling board, plastering, painting, branding and publicity sign post	New Project	1,000,000.00
Mfangano North Chiefs Office	4-0043-251-2640507-113-2021-2022-22	Construction of Chiefs Office Block (Office, Boardroom, Secretarys Office, Verandah) foundation, walling roofing, fitting of windows and doors, ceiling board, plastering, painting, branding and publicity sign post	New Project	1,800,000.00
Sakio North Sub Location Assistant Chiefs Office	4-0043-251-2640507-113-2021-2022-23	Construction of Assistant Chiefs Office Block (Office, Boardroom, Verandah) to completion foundation, walling roofing, fitting of windows and doors, ceiling board, plastering, painting, branding and publicity sign post	New Project	1,000,000.00
Mfangano South Location Chiefs Office	4-0043-251-2640507-113-2021-2022-24	Completion of Chiefs Office Block (Office, Boardroom, Secretarys Office, Verandah) ceiling board, plastering	Ongoing Project	550,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		painting, branding and publicity sign post		
Ngodha Sub Location Assistant Chiefs Office	4-0043-251-2640507-113-2021-2022-25	Construction of Assistant Chiefs Office Block (Office, Boardroom, Verandah) foundation, walling roofing filling of windows and doors	New Project	800,000.00
Kamasengre East Assistant Chiefs Office	4-0043-251-2640507-113-2021-2022-26	Completion of Assistant Chiefs Office Block (Office, Boardroom, Verandah)	Ongoing Project	100,000.00
			TOTAL:	43,050,000.00

Person completing form

SIGNATURE:



DATE:

7, 12, 2021

NAME:

Enock .O. Nyasende

POSITION:

FAM