



# SUBA NORTH

NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
IEBC NUMBER 251  
HOMA-BAY COUNTY 043

**PROJECTS PROPOSAL**  
FINANCIAL YEAR 2022/2023

**SUBMITTED JUNE 2023**

SUBA NORTH NATIONAL  
GOVERNMENT CDF  
P. O. Box 311-40305,  
MBITA



National Government Constituencies Development Fund  
**Suba North Constituency**

P.O Box 311-40305

SUBA NORTH

Email: [cd\(SUBA NORTH\)@ccdf.go.ke](mailto:cd(SUBA NORTH)@ccdf.go.ke)

Our Ref: SN-NGCDF/NGCDFB/PROPOSAL/2022/2023/02

Date: 14<sup>th</sup> June 2023

The Chief Executive Officer  
Attn: Programmes Department  
NG-CDC BOARD  
P.O BOX 46682-00100  
Nairobi

Dear Sir,

REF: SUBA NORTH NG-CDF PROJECTS PROPOSAL 2022/2023 FINANCIAL YEAR

The above subject refers.

Attached herewith please find the following;

1. Ward Forum Report
2. NG-CDF Committee Minutes of 12<sup>th</sup> April 2023 and the relevant annexes
3. Third Schedule - Constituency Projects Submission Form
4. Fourth Schedule - Projects Description Form

This is for your reference and kind consideration.

Yours Sincerely,

**DAVID O. AGONG**  
**FUND ACCOUNT MANAGER**



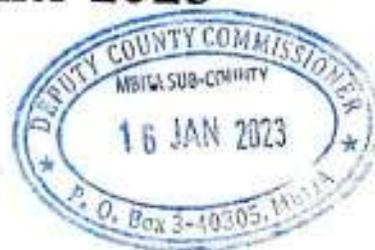
**SUBA NORTH NG-CDF**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**





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## 1.0 INTRODUCTION

The National Government Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

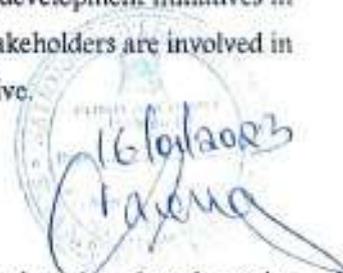
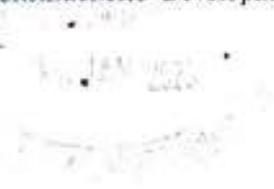
Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

### 1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act: NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.



The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## 1.2 ABOUT SUBA NORTH NG-CDF

Suba North Constituency: formerly Mbita Constituency is one of the 8 constituencies in Homa Bay County. It has a total land area of 406.3 sq.km and a population of about 123,892 comprising of about 29,766 families with an average household size of 4.2. The population density can be described as dense; with Mbita Town recording the highest.

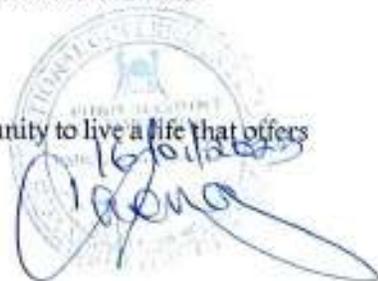
The Constituency has five electoral wards namely: Mfangano Island, Rusinga Island, Kasungu, Gembe and Lambwe consisting of 2 Sub Counties with 14 locations and 29 sub locations.

### Vision

A model and dynamic constituency where everyone has an equal opportunity to live a life that offers the highest reasoned value.

### Mission

"To coordinate and facilitate central government policies and programmes by providing additional infrastructural, equipment, tools and facilities to administration, security, schools/colleges, promoting sports, supporting environmental management and other projects in the constituency"



### Core Values

- ✓ Hard work and commitment;
- ✓ Integrity;
- ✓ Teamwork and participatory approach;
- ✓ Inclusivity and prosperity
- ✓ Efficiency and effectiveness; and
- ✓ Impartiality and equity

### 1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY SUBA NORTH CONSTITUENCY

#### Eligible Projects Fundable by Suba North NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya



### 2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Suba North NG-CDF 2022/2023 Public Projects Identification & Request File

### 3.0 WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely Kasungu, Gembe, Lambwe, Rusina Island and Mfangano Island through stakeholders' consultation forums



3.1 NOTICE OF THE MEETINGS

16/01/2023  
[Signature]



National Government Constituencies Development Fund  
Suba North Constituency

P.O Box 311-40305  
SUBA NORTH  
Email: cdfsubanorth@cdf.go.ke

19<sup>th</sup> December, 2022

**PUBLIC NOTICE**

NG-CDF Suba North wishes to bring to the attention of the general public that we will be holding open public forums for relevant stakeholders for identification of Proposed Projects for Financial Year 2022/2023 as follows

| Date                                    | Time    | Ward            | Venue                          |
|---|---------|-----------------|--------------------------------|
| Tuesday 3 <sup>rd</sup> January, 2023   | 9.00am  | Gembe           | Waondo Library                 |
| Tuesday 3 <sup>rd</sup> January, 2023   | 2.30pm  | Kasungu         | Kisui Youth Empowerment Centre |
| Wednesday 4 <sup>th</sup> January, 2023 | 9.00am  | Lambwe          | ACC Pavilion                   |
| Wednesday 4 <sup>th</sup> January, 2023 | 2.30pm  | Kusinga Island  | Nyamuga Hall                   |
| Thursday 5 <sup>th</sup> January, 2023  | 10.00am | Mfangano Island | DCC's Compound                 |

All NG-CDFC Members, Sub Location Representatives, National Administration Representatives, Representatives of Secondary and Primary Schools, Community Representatives and any other relevant Stakeholders are requested to attend. The meeting will start at the stipulated time and members are encouraged to keep time.

Thank you,

Andela J.O.P  
[Signature]

Chairman  
NG-CDFC-Suba North

Vision: Equitable socio-economic development countrywide

[Signature]  
DEPUTY COUNTY COMMISSIONER  
16 JAN 2023  
P.O. Box 3-40305

[Signature]

### 3.2 WARD 1: GEMBE WARD

The meeting took place on Tuesday 3<sup>rd</sup> January, 2023 at Waondo Library from 9.00am.

#### 3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders



#### 3.2.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter Gembe East location chief Mr. Justus Ochwedo and both his counterparts from Gembe Central location Madam Teresa Wenwa and Gembe North Location Mr. Charles Ngoye welcomed everyone to the meeting and introduced key stakeholders present. He then handed over the programme to the NG-CDF office to highlight the day's agenda

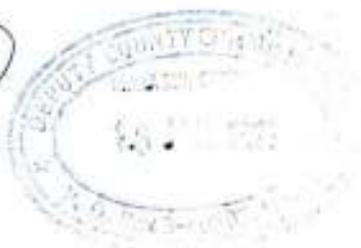
#### 3.2.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER MR KEMBOI ABRAHAM

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up development model of project identification. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

#### 3.2.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He brought to the attention of the meeting the NG-CDF Act 2015 section 27 which stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

A handwritten signature in blue ink, appearing to be 'Kemboi Abraham'.



A handwritten signature in blue ink.

### 3.2.5 COMMENTS BY THE NG-CDPC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

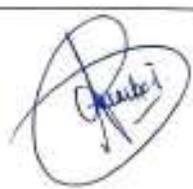
### 3.2.6 PROJECT PRIORITIES IDENTIFIED IN GEMBE WARD

The project priorities were presented per sub-location as tabled below:

| Projects Proposed           | Sector    | Activity   | Sub-Location |
|-----------------------------|-----------|--|--------------|
| Waondo Secondary School     | Education | Completion of Dining Hall (Finishing stage)  | Waondo       |
| Kisamba Primary School      | Education | Construction of 1 No Classroom   | Waondo       |
| Waondo Primary School       | Education | Construction of 8 doors pit Latrine (4 Girls, 4 boys)  | Waondo       |
| Oseno Primary School        | Education | Construction of 1 No Classroom   | Waondo       |
| Rambim Primary School       | Education | Construction of Administration Block   | Waondo       |
| Powo Primary School         | Education | Fencing of School Compound   | Waondo       |
| Obambo Primary School       | Education | Fencing of School Compound   | Waondo       |
| Hope Special School- Waondo | Education | Renovation of 1No Classroom to completion: re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post | Waondo       |
| Nyaroya BMU                 | Security  | Purchase of security Patrol boat   | Waondo       |
| Waondo Sub Location         | Security  | Renovation of Ass Chief's Office   | Waondo       |
| Kayanja Secondary School    | Education | Construction of Girls' Dormitory Block   | Kayanja      |
| Alero Primary School        | Education | Fencing of School Compound   | Kayanja      |
| Nyawiya Primary School      | Education | Renovation of 4No Classrooms   | Kayanja      |
| Kitare Primary School       | Education | Completion of 1No Classroom: fitting of windows and doors, plastering, floor works, painting, branding and publicity sign post                 | Kayanja      |
| Genge Primary School        | Education | Construction of Administration Block   | Kayanja      |
| Alara BMU                   | Security  | Purchase of security Patrol boat   | Kayanja      |
| Kayanja Sub Location        | Security  | Construction of Ass Chief's Office   | Kayanja      |


  
 16/10/2023

|                                 |           |   |              |
|---------------------------------|-----------|---|--------------|
| Kuge Primary School             | Education | Construction of Administration Block  | Ngodhe       |
| Gode Ariyo Primary School       | Education | Completion of 2No Classroom (Lirtal)  | Ngodhe       |
| Ngodhe Primary School           | Education | Renovation of 2No Classrooms to completion: re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post | Ngodhe       |
| Ngodhe Secondary School         | Education | Completion of 90 bed Capacity Dormitory: Fitting of windows and doors, painting, floor works, branding and sign post                            | Ngodhe       |
| Misori Kobar BMU                | Security  | Purchase of security Patrol boat  | Ngodhe       |
| Ngodhe Sub Location HQs         | Security  | Purchase of furniture: office chairs, office tables and office cabinets   | Ngodhe       |
| Gembe North Location            | Security  | Construction of Chief's Office  | Ngodhe       |
| Ngodhe Low way Boda boda        | Security  | Security Lights   | Ngodhe       |
|                                 |           |   |              |
| Dho'Gunda Beach Management Unit | Security  | Purchase of security Patrol boat  | Usao         |
| Uwi BMU                         | Security  | Purchase of security Patrol boat  | Usao         |
| Uwi Primary School              | Education | Construction of 1No Classroom   | Usao         |
| Usao Primary School             | Education | Fencing of School Compound  | Usao         |
| Usungu Primary School           | Education | Renovation of 3 No Classroom  | Usao         |
| Usao Mixed Sec School           | Education | Completion of 1 No Classroom  | Usao         |
| Odango BMU                      | Security  | Purchase of security Patrol boat  | Usao         |
| Sota/Akuot BMU                  | Security  | Purchase of security Patrol boat  | Usao         |
| Sukru Island BMU                | Security  | Purchase of security Patrol boat  | Usao         |
| Gunda BMU                       | Security  | Purchase of security Patrol boat  | Usao         |
| Usao Sub - Location             | Security  | Construction of Ass Chief's Office  | Usao         |
| Siganga and Junction            | Security  | Security Light  | Usao         |
|                                 |           |   |              |
| Osodo Primary School            | Education | Construction of 1No Classroom   | Kamreri West |
| St Williams Osodo Sec School    | Education | Construction of Laboratory Block  | Kamreri West |
| God Awendo Primary School       | Education | Fencing of School Compound  | Kamreri West |
| Lwanda Oloo Primary School      | Education | Construction of administration block  | Kamreri West |
| Obalwanda Primary School        | Education | Fencing of School Compound  | Kamreri West |
| Obalwanda Special School        | Education | Construction of 1No Classroom   | Kamreri West |
| Kamreri West Sub Location       | Security  | Construction of Administration Police Houses  | Kamreri West |





|                             |           |  |              |
|-----------------------------|-----------|--|--------------|
| Olweya Primary School       | Education | Construction of 1 No classroom           | Kamreri East |
| Ng'ura Primary School       | Education | Construction of 1No Classroom            | Kamreri East |
| Nyandeng'a Secondary School | Education | Construction of Laboratory Block         | Kamreri East |
| Nyandeng'a Secondary School | Education | Provision of clean water for the school. | Kamreri East |
| Fonge Primary School        | Education | Construction of Administration Block     | Kamreri East |
| Nyandeng'a Primary School   | Education | Construction of administration block     | Kamreri East |
| Ngura Area                  | Security  | Security Light                           | Kamreri East |

### 3.2.7 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which leads to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

### 3.2.8 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

### 3.3 WARD II: KASGUNGA WARD

The meeting took place on Tuesday 3<sup>rd</sup> January, 2023 at Kisui Youth Empowerment Centre from 2.30pm

#### 3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy Count Commissioner
- Area Assistant Chiefs
- Area Elders
- Representatives of school heads
- Community Stakeholders

#### 3.3.2 PRELIMINARIES / COMMENTS BY THE AREA ASSISTANT CHIEF

The area Assistant Chief Juma Makori welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area. He also thanked the NG-CDF Committee for working tirelessly to provide the people of Kasgunga ward with materials necessary for Covid-19 prevention like hand washing kits, masks, sanitizers.

16/01/2023  
1/1/2023

### 3.3.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He explained to the meeting the history of rural development funding in Kenya. Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agenda of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya.

### 3.3.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over all other projects.

### 3.3.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development. He highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

### 3.3.6 PROJECT PRIORITIES IDENTIFIED IN KASGUNGA WARD

The project priorities were presented per sub location as tabled below:

| Projects Proposed              | Sector    | Activity   | Sub-Location   |
|--------------------------------|-----------|--|----------------|
| Kombe Primary School           | Education | Renovation of 9 No Classrooms  | Mbita Township |
| Mbita Medical Training College | Education | Completion of Tuition and Administration Block; construction of ramp, plastering, fitting of windows and doors of first and second floor, mechanical | Mbita Township |

*[Signature]*

*[Signature]*

|                                     |           |  |                 |
|-------------------------------------|-----------|--|-----------------|
|                                     |           | works, plumbing works, painting, purchase of furniture, branding and publicity sign post   |                 |
| Mbita Division Police HQ            | Security  | Completion of Phase two of Police Divisional Headquarter complex: first floor slab, first floor walling and first floor roofing, first floor fitting of windows and doors, plastering, painting, mechanical and plumbing works | Mbita Township  |
| Milimani Market                     | Security  | Security Light   | Mbita Township  |
| Mbita Primary School                | Education | Construction of 7 no Classrooms  | Mbita Township  |
| Usare Primary School                | Education | Construction of 4 no Classrooms  | Mbita Township  |
| Mbita Point International School    | Education | Construction of 4 no Classrooms  | Mbita Township  |
| Farther Tillen Sec School           | Education | Construction of Laboratory Block   | Mbita Township  |
| Mbita High School                   | Education | Construction of Laboratory Block   | Mbita Township  |
| Mbita Township Sub – Location       | Security  | Construction of 3 doors pit Latrine  | Mbita Township  |
| Kombe Market                        | Security  | Security Lights (3)  | Mbita Township  |
| ICIPE - USARE Road                  | Security  | Security Lights (3)  | Mbita Township  |
|                                     |           |  |                 |
| Wanga Primary School                | Education | Construction of Administration Block   | Kasungu East    |
| Nyamasare Primary School            | Education | Renovation of 11 No Classrooms   | Kasungu East    |
| Nyasumbi Primary School             | Education | Completion of 2 No Classrooms (Status – Roofing)   | Kasungu East    |
| St Michaels Nyasumbi Sec School     | Education | Construction of Laboratory Block   | Kasungu East    |
| Gembe West Location                 | Security  | Construction of 4 doors Pit Latrine  | Kasungu East    |
| Kaugege BMU                         | Security  | Purchase of security Patrol boat   | Kasungu East    |
| Kasungu East Sub- Location          | Security  | Renovation Of the Existing Block   | Kasungu East    |
| Nyamasare Girls' Sec School         | Education | Construction of Dining Hall  | Kasungu East    |
|                                     |           |  |                 |
| Chamakowa Primary School            | Education | Renovation of 6 No Classrooms  | Kasungu Central |
| Kisui Primary School                | Education | Renovation Of 9 No Classrooms  | Kasungu Central |
| Kisui Market                        | Security  | Security Light   | Kasungu Central |
| Kirindo Primary School              | Education | Renovation of 4 No Classrooms  | Kasungu Central |
| Kirindo Primary School              | Education | Construction of pit latrines for pupils  | Kasungu Central |
| St Stephen Kirindo Mixed Sec School | Education | Construction of Dining Hall/Kitchen  | Kasungu Central |
| Kasungu Central Sub- Location       | Security  | Construction of Ass Chief's Office   | Kasungu Central |
| Kirambo Primary School              | Education | Renovation of 9 No classrooms  | Kasungu Central |
| Nyaera Primary School               | Education | Construction of 3 no Classrooms  | Kasungu Central |

|                                    |           |                                    |          |
|------------------------------------|-----------|------------------------------------|----------|
| Nyamanga Sub Location              | Security  | Construction of Ass Chief's Office | Nyamanga |
| Nyamanga Primary School            | Education | Construction of Staff Quarters     | Nyamanga |
| Senator Otieno Kajwang High School | Education | Construction of Laboratory Block   | Nyamanga |

### 3.3.7 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

### 3.3.8 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

*Signature*

*Signature*

16/04/2023  
*Signature*

### 3.4 WARD III: LAMBWE WARD

The meeting took place on Wednesday 4<sup>th</sup> January, 2023 at the ACC Pavilion located at the Lambwe Division HQ from 2.00pm

#### 3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders



#### 3.4.2 PRELIMINARIES

The area chief welcomed Mr. Daniel Obure welcomed members after opening prayer from a member of the community. The chiefs of Lambwe Central madam Roseline Ogutu and Lambwe East Mr. Onditi gave brief introductory. The program was then handed over to the NG-CDF team to conduct the business of the day.

#### 3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER MR KEMBOI ABRAHAM

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up model of project implementation. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

#### 3.4.4 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER, LAMBWE DIVISION

He reiterated the importance of involvement of the community in project implementation and ownership. He thanked the NG-CDF team for the wise thought and encouraged them to involve the community and other key stakeholders in all stages of project implementation.

#### 3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He brought to the attention of the meeting the NG-CDF Act section 27 which stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.



### 3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

### 3.4.7 PROJECT PRIORITIES IDENTIFIED IN LAMBWE WARD

The project priorities were presented per location as tabled below:

| Projects Proposed                    | Sector    | Activity  | Location |
|--------------------------------------|-----------|---|----------|
| Ogongo Mixed Sec School              | Education | Construction of 1No Classrooms  | Ogongo   |
| Kamato Secondary School              | Education | Construction of Girls' Dormitory  | Ogongo   |
| Kamato Secondary School              | Education | Completion of 45 students' capacity Science laboratory: Walling, mechanical works, plumbing works, plastering, painting, work tops, floor works, branding and publicity sign post | Ogongo   |
| Lambwe Sec School for the Deaf       | Education | Construction of Girls' Dormitory  | Ogongo   |
| Lambwe Sec School                    | Education | Construction of 1No Classrooms  | Ogongo   |
| Lambwe Primary                       | Education | Construction of 2No Classrooms  | Ogongo   |
| Waringa Primary School               | Education | Fencing of School Compound  | Ogongo   |
| Ogando Primary School                | Education | Construction of 8 doors pit Latrine (4 Girls, 4 boys)   | Ogongo   |
| Kamato Primary School                | Education | Renovation of 3no Classrooms  | Ogongo   |
| Oyore Primary School                 | Education | Construction of 2No Classrooms  | Ogongo   |
| Lambwe Christian School For the Deaf | Education | Construction of Administration Block  | Ogongo   |
| Ogongo Sub Location                  | Security  | Fencing of Ass Chief's Office   | Ogongo   |
| Ogongo Sub Location                  | Security  | Purchase of furniture: office chairs, office tables and office cabinets   | Ogongo   |
| Ogongo Police Post                   | Security  | Fencing of Police Post  | Ogongo   |
| God Jope Primary School              | Education | Construction of 6No Classrooms  | God Jope |
| Bedie Primary School                 | Education | Construction of 2No Classrooms  | God Jope |

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 Nyasambi

|                                     |           |  |           |
|-------------------------------------|-----------|--|-----------|
| Nyasanja Primary School             | Education | Construction of Administration Block   | God Joje  |
| Sulwe Primary School                | Education | Construction of 4No Classrooms   | God Joje  |
| Got Kopollo Primary School          | Education | Construction of Administration Block   | God Joje  |
| Rapora Primary School               | Education | Construction of Administration Block   | God Joje  |
| Rapora Sec School                   | Education | Completion of Laboratory Block   | God Joje  |
| God Joje Sub Location               | Security  | Construction of 3 doors Pit Latrine  | God Joje  |
| God Joje Police Post                | Security  | Construction of Police Post  | God Joje  |
| Lambwe West Location                | Security  | Fencing of Chief's Office  | God Joje  |
|                                     |           |  |           |
| Amb Pamela Mboya Sec School         | Education | Purchase of School Bus   | Ruri East |
| Wandiji Mixed Sec School            | Education | Completion of 100 capacity girls dormitory   | Ruri East |
| Hon Millie Aringo Girls' Sec School | Education | Completion of Administration Block   | Ruri East |
| Wandiji Primary School              | Education | Completion of 2No Classrooms (Roof)  | Ruri East |
| Aringo Primary School               | Education | Construction of Administration Block   | Ruri East |
| Ochieng Odiere Primary School       | Education | Construction of Administration Block   | Ruri East |
| Ruri East Sub Location              | Security  | Construction of 3 door Pit Latrine   | Ruri East |
| Lambwe Central Location             | Security  | Construction of Chief's Office   | Ruri East |
| Lambwe East Location                | Security  | Construction of 3 door Pit Latrine   | Ruri East |
| Lambwe Division                     | Security  | Renovation of ACC's Office   | Ruri East |
| Urianda Primary School              | Education | Completion of 1No Classrooms (Roof)  | Ruri West |
|                                     |           |  |           |
| Paga Primary School                 | Education | Construction of Administration Block   | Ruri West |
| Owich Primary                       | Education | Renovation of 6no Classrooms   | Ruri West |
| Nyakayiamba Primary School          | Education | Completion of 1No Classroom: fitting of windows and doors, plastering, floor works, painting, branding and publicity sign post | Ruri West |
| Got Nyasumbi Primary School         | Education | Fencing of school Compound   | Ruri West |

DEPUTY COUNTY COMMISSIONER  
 16 JAN 2023  
 P. O. Box 3-40305-NYATA

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|   |           |  |              |
|---|-----------|--|--------------|
| Soko Abala Primary School               | Education | Completion of 1No Classroom fitting of windows and doors, plastering, floor works, painting, branding and publicity sign post  | Ruri West    |
| Koyani Police Post                      | security  | Construction of Police Post  | Ruri West    |
| Ruri West Sub Location                  | Security  | Construction of 3 door Pit Latrine   | Ruri West    |
| Ndhuru Secondary School                 | Education | Construction of Dormitory Block  | Nyamaji East |
| Ndhuru Primary School                   | Education | Renovation of 6no Classrooms   | Nyamaji East |
| Waiga Primary School                    | Education | Construction of 4 door Pit Latrine   | Nyamaji East |
| Sikri Primary School                    | Education | Construction of 4No Classrooms   | Nyamaji East |
| Nyamaji East Sub Location               | Security  | Completion of Ass Chief's Office (Roofing)   | Nyamaji East |
| Otieno Kajwang Nyamaji Secondary School | Education | Completion of 45 students' capacity Science laboratory: Walling, mechanical works, plumbing works, plastering, painting, work tops, floor works, branding and publicity sign post  | Nyamaji West |
| Got Rateng Primary School               | Education | Completion of 2No Classrooms (Roof)  | Nyamaji West |
| Kisaka Primary School                   | Education | Construction of 2No Classrooms   | Nyamaji West |
| Nyamaji Primary School                  | Education | Fencing of school Compound   | Nyamaji West |
| Nyamaji West Sub Location               | Security  | Fencing of Ass Chief's Office  | Nyamaji West |
| Lambwe East Chief's Office              | Security  | Construction of Chief's Office Block to completion (Office, Boardroom, Secretary's Office, Verandah): foundation, walling roofing, fitting of windows and doors, ceiling board, plastering, painting, branding and publicity sign post | Nyamaji West |
| Ali BMU                                 | Security  | Purchase of Security Patrol Boat   | Nyamaji West |
| Kamwai BMU                              | Security  | Purchase of Security Patrol Boat   | Nyamaji West |

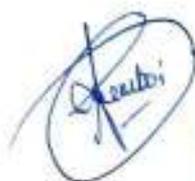


### 3.4.8 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

### 3.4.9 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.



### 3.5 WARD IV: RUSINGA ISLAND

The meeting took place on Wednesday 4<sup>th</sup> January, 2023 at Nyamuga Hall from 2.30pm.

#### 3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

#### 3.5.2 PRELIMINARIES

The area chiefs Mr. Levis Okello and Daniel Mboya welcomed members to the meeting after an opening prayer, they thanked the NG-CDF for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

#### 3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

#### 3.5.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.



### 3.5.5 PROJECT PRIORITIES IDENTIFIED IN RUSINGA ISLAND WARD

The Ward Development secretary presented the priorities as tabled below.

| Projects Proposed                   | Sector    | Activity  | Sub-Location    |
|-------------------------------------|-----------|---|-----------------|
| Ngodhe SDA Primary School           | Education | Fencing of School Compound  | Wanyama         |
| Wanyama Primary School              | Education | Renovation of 5No Classrooms  | Wanyama         |
| Wanyama Secondary School            | Education | Construction of a new science laboratory Block  | Wanyama         |
| Temo Primary School                 | Education | Renovation of 5No Classrooms  | Wanyama         |
| Wanyama Sbu- Location               | Security  | Construction of Ass Chief's Office  | Wanyama         |
| Gumba/ Ukowe BMU                    | Security  | Purchase of Security Patrol boat  | Kamasengre West |
| Uta BMU                             | Security  | Purchase of Patrol engine boat  | Waware South    |
| Kamasengre West Location            | Security  | Construction of Ass Chief's Office  | Kamasengre West |
| Kamasengre Primary School           | Education | Construction of girls pit latrine   | Kamasengre West |
| Tom Mboya Teachers Training College | Education | Construction of College   | Kamasengre West |
| Oguta Mbare Primary School          | Education | Electricity   | Waware South    |
| Kakrigu Primary School              | Education | Renovation of 5No Classrooms  | Waware South    |
| Kakrigu Primary School              | Education | Repair of school fence; replacement of fallen angle lines, replacement of chain link  | Waware South    |
| Wakondo BMU                         | Security  | Purchase of Patrol engine boat  | Waware South    |
| Kakrigu Beach Management Unit       | Security  | Purchase of Patrol engine boat  | Waware South    |
| Wamwanga Primary School             | Education | Construction of 2No Classroom   | Kamasengre East |
| Dr. Williams Primary School         | Education | Fencing of School Compound  | Kamasengre East |
| Sienga BMU                          | Security  | Purchase of Security Patrol boat  | Kamasengre East |
| Kamasengre East Sub Location HQs    | Security  | Purchase of furniture: office chairs, office tables and office cabinets   | Kamasengre East |
| Waware Mixed Secondary School       | Education | Purchase of School Bus  | Waware North    |
| Rusinga Girls Secondary School      | Education | Provision of clean water for the school   | Waware North    |
| Rusinga Girls Secondary School      | Education | Purchase of multi-purpose photo printing machine.   | Waware North    |
| Bondo Township Primary School       | Education | Construction of administration block  | Waware North    |
| Lianda Primary School               | Education | Renovation of 2No Classrooms to completion: re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post | Waware North    |
| Nyamuga Primary School              | Education | Completion of 2No classrooms: terazzo floor, plastering, fitting of   | Waware North    |

|                                 |           |   |              |
|---------------------------------|-----------|---|--------------|
|                                 |           | windows and doors, painting, branding and publicity sign post   |              |
| Nyamuga Special Primary School  | Education | Construction of kitchen and open dining hall: foundation works, walling, roof works   | Waware North |
| Kogalo Beach Management Unit    | Security  | Purchase of Security Patrol boat  | Waware North |
| Rusinga East Location HQs       | Security  | Purchase of furniture: office chairs, office tables and office cabinets   | Waware North |
| Waware Secondary School         | Education | Completion of 100 capacity girls dormitory  | Waware North |
|                                 |           |   |              |
| Kaswanga Girls Secondary School | Education | Pumping of clean water from the lake to school  | Kaswanga     |
| Kaswanga Girls Secondary School | Education | Completion of administration block with the Principal's Office, D/Principal's Office, Staffroom, Account's Office, Secretary's Office, Store: tiling, ceiling board, painting, branding & publicity sign post | Kaswanga     |
| Kaswanga Primary School         | Education | Renovation of 2No Classrooms to completion: re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and sign post   | Education    |
| Agiro Primary School            | Education | Construction of Library   | Kaswanga     |

### 3.5.6 CHALLENGES

It was noted that there is over-reliance on NG-CDF by the community for projects and bursaries.

### 3.5.7 WAY FORWARD

Projects promoting youth involvement should also be considered for funding.



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### 3.6 WARD V: MFANGANO ISLAND

The meeting took place on Thursday 4<sup>th</sup> January, 2023 at the DCC's Compound.

#### 3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Assistant County Commissioner
- Area Chief
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

#### 3.6.2 PRELIMINARIES

The meeting was called to order by the Deputy County Commissioner who then requested Lilian Osodo to lead opening prayer.

#### 3.6.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The Deputy County Commissioner Mr. Abraham Hassan thanked the NG-CDF for organizing a forum where the public have the opportunity to propose the projects that they would like NG-CDF to implement within their framework.

#### 3.6.4 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

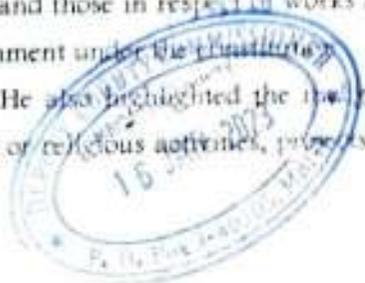
The ACC Mfangano Division expressed his gratitude to the NG-CDF team for the stakeholders meeting. He said it's a good opportunity for the community to have a voice in the implementation process.

#### 3.6.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting of the projects that are eligible for funding according the NG-CDF act. He said that the nature of eligible projects fundable by NG-CDF are community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the Constitution.

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities,

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|                               |           |  |                |
|-------------------------------|-----------|--|----------------|
| Lukungu BMU                   | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano North |
| Konyahero BMU                 | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano North |
| Soklo North Sub Location HQ   | Security  | Purchase of furniture: office chairs, office tables and office cabinets  | Mfangano East  |
| Nyahera Primary School        | Education | Construction of 2 no Classrooms  | Mfangano South |
| Ugina Primary School          | Education | Construction of 2 no Classrooms  | Mfangano South |
| Mauta Secondary School        | Education | Completion of 90 bed capacity twin dormitory: construction of ramp and electricity looping, branding and publicity sign post             | Mfangano South |
| Mauta Secondary School        | Education | Construction of Staff House  | Mfangano South |
| Uozi Sec School               | Education | Construction of Admin Block  | Mfangano South |
| Wamai Primary School          | Education | Construction of 2 no Classrooms  | Mfangano South |
| Mauta Primary School          | Education | Renovation of 8 no Classrooms  | Mfangano South |
| Uozi Primary School           | Education | Renovation of 2 no Classrooms  | Mfangano South |
| Remba Primary School          | Education | Completion of 2 No Classrooms  | Mfangano South |
| Mfangano South Location       | Security  | Construction of 3 doors pit latrine  | Mfangano South |
| Mfangano South Chief's Office | Security  | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Verandah): tiling, painting, branding and publicity sign post | Mfangano South |
| Wakula South Sub Location     | Security  | Construction of Ass Chief's Office   | Mfangano South |
| Ugina BMU                     | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano South |
| Kasarani BMU                  | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano South |
| Mauta BMU                     | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano South |
| Tiko BMU                      | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano South |
| Suba Central Sub County       | Security  | Construction of Sub-County Headquarters  | Mfangano East  |
| Sena Secondary School         | Education | Completion of Administration Block (Lintel)  | Mfangano East  |
| Takawiri Primary School       | Education | Construction of Administration Block   | Mfangano East  |
| Kitenyi Primary School        | Education | Construction of 1 No Classroom   | Mfangano East  |
| Misori Primary School         | Education | Construction of Staff Houses   | Mfangano East  |

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recurrent costs of a completed projects, personal projects, private projects and projects-targeting a specific club or group of people to the exclusion of others and projects that fall within the devolved functions.

### 3.6.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairperson thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

### 3.6.7 PROJECT PRIORITIES IDENTIFIED IN MFANGANO ISLAND WARD

The project priorities were presented per location as tabled below:

| Projects Proposed                   | Sector    | Activity  | Location       |
|-------------------------------------|-----------|---|----------------|
| Kakiimba Secondary School           | Education | Completion of 45 students' capacity Science laboratory: Walling, mechanical works, plumbing works, plastering, painting, work tops, floor works, branding and publicity sign post | Mfangano North |
| Nyakweri Secondary School           | Education | Completion of Boys Twin Dormitory Phase II  | Mfangano North |
| Ramba Primary School                | Education | Renovation of 2 no Classrooms   | Mfangano North |
| Masisi Primary School               | Education | Renovation of 5 no Classrooms   | Mfangano North |
| Kakiimba Primary School             | Education | Renovation of 4 No Classrooms   | Mfangano North |
| Prof Karega Mutahi Secondary School | Education | Completion of 45 students' capacity science laboratory: mechanical works, plumbing works, work tops, painting, branding and publicity sign post                                   | Mfangano North |
| Wakiangata Primary School           | Education | Construction of 2 no Classrooms   | Mfangano North |
| Kakrigu Mfangano Primary School     | Education | Construction of 4 No Classrooms   | Mfangano North |
| Nyakweri Primary School             | Education | Renovation of 8 No Classrooms   | Mfangano North |
| Kagungu Primary School              | Education | Renovation of 4 no Classrooms   | Mfangano North |
| Mfangano North Location             | Security  | Construction of 3 doors Pit Latrine   | Mfangano North |
| Mfangano North Location HQs         | Security  | Purchase of furniture: office chairs, office tables and office cabinets   | Mfangano North |
| Soklo North Sub Location            | Security  | Construction of 3 doors Pit Latrine   | Mfangano North |
| Waware Sub Location                 | Security  | Construction of Ass Chief's Office  | Mfangano North |
| Yokia BMU                           | Security  | Purchase and Delivery of Security Patrol Boat   | Mfangano North |
| Nyakweri BMU                        | Security  | Purchase and Delivery of Security Patrol Boat   | Mfangano North |

|                           |           |  |               |
|---------------------------|-----------|--|---------------|
| Gulwe Primary School      | Education | Access Road  | Mfangano West |
| Mfangano West Location    | Security  | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Verandah): tiling, painting, branding and publicity sign post | Mfangano West |
| Soklo South Sub Location  | Security  | Construction of Ass Chief's office   | Mfangano West |
| Wakula North Sub Location | Security  | Construction of Ass Chief's Office   | Mfangano West |
| Mlundu BMU                | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano West |
| Kiwari BMU                | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano West |
| Nyawalongo BMU            | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano West |

**3.6.8 CHALLENGES**

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors,

**3.6.9 WAY FORWARD**

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

**4.0 CONCLUSION**

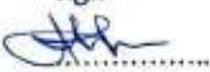
- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear

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19/01/2023

|                                |           |  |               |
|--------------------------------|-----------|--|---------------|
| Sena Primary School            | Education | Renovation of 1 No Classroom   | Mfangano East |
| Mfangano East Location         | Security  | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Verandah): tiling, painting, branding and publicity sign post | Mfangano East |
| Takawiri Sub Location          | Security  | Construction of Ass Chief's Office   | Mfangano East |
| Sena BMU                       | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano East |
| Takawiri BMU                   | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano East |
| Makira BMU                     | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano East |
| Kitenyi BMU                    | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano East |
| Suba Central Headquarter       | Security  | Purchase and Delivery of Security Patrol Boat (Fibre)  | Mfangano East |
| Kitawi BMU                     | Security  | Purchase and Delivery of Security Patrol Boat  | Mfangano East |
| Wakinga Sub Location HQ        | Security  | Purchase of furniture: office chairs, office tables and office cabinets  | Mfangano East |
|                                |           |  |               |
| Rinya Primary School           | Education | Construction of 8 doors pit Latrine (4 Girls, 4 boys)  | Mfangano West |
| Ringiti Primary School         | Education | Construction of 8 doors pit Latrine (4 Girls, 4 boys)  | Mfangano West |
| Soklo Primary School           | Education | Construction of 8 doors pit Latrine (4 Girls, 4 boys)  | Mfangano West |
| Wasamo Primary School          | Education | Construction of 8 doors pit Latrine (4 Girls, 4 boys)  | Mfangano West |
| Mawanga Primary School         | Education | Construction of 6 No Classrooms  | Mfangano West |
| Wakula Primary School          | Education | Construction of 8 doors pit Latrine (4 Girls, 4 boys)  | Mfangano West |
| Gulwe Primary School           | Education | Construction of administration Block   | Mfangano West |
| Gulwe Primary School           | Education | Renovation of 1No Classroom: floor works & painting  | Mfangano West |
| Wasamo Girls' Secondary School | Education | Completion of sick bay: fitting of windows and doors, plastering, painting, floor works, branding and publicity sign post                | Mfangano West |
| Wakula Sec School              | Education | Construction OF Laboration Block   | Mfangano West |
| Kiwari Primary School          | Education | Fencing of School Compound   | Mfangano West |
| Wakula Sec School              | Education | Access Road From Beach   | Mfangano West |
| Rinya Primary School           | Education | Access Road  | Mfangano West |

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| Name             | Designation                | Sign  | Date      |
|------------------|----------------------------|---|-----------|
| John Ooko Andele | NG-CDF Chairman            |  | 16/1/2023 |
| David Agong      | Fund Account Manager       | .....   | .....     |
| Abraham Kemboi   | Deputy County Commissioner |  | 16/1/2023 |






NG-CDF SUBA NORTH

National Government Constituencies Development Fund Board

# Suba North Constituency

P.O Box 311-40305

Mbita, Kenya

Email: [cdifsubanorth@ngcdf.go.ke](mailto:cdifsubanorth@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

## MINUTES OF SUBA NORTH NG-CDFC MEETING HELD ON 12<sup>TH</sup> APRIL, 2023 AT THE DDO'S

### BOARDROOM.

#### Members Present:

- |                    |             |
|--------------------|-------------|
| 1. John Andele     | - Chairman  |
| 2. Irene Ojwang    | - Secretary |
| 3. David Agong     | - FAM       |
| 4. Grace Ouko      | - Member    |
| 5. Gilbert Ongei   | - Member    |
| 6. Penina Apindi   | - Member    |
| 7. David Mingo     | - Member    |
| 8. Innocent Miregi | - Member    |
| 9. James Nandia    | - Member    |
| 10. Abraham Kemboi | - DCC       |



#### Agenda

1. Preliminaries
2. Matters Arising
3. Updated Report on Ongoing Projects
4. Summary of Ward Report
5. Committee Resolution on Board's recommendations on the initial Project Proposal 2022/2023 Financial Year submitted
6. Amended Project Proposal for 2022/2023 Financial Year.
7. AOB/ Adjournment

#### MIN 01/APRIL/2023: PRELIMINARIES

The chairman called the meeting to order at 10.30am and requested Gilbert Ongei to the lead opening prayer. The secretary read the minutes of the previous meeting which was confirmed by Grace Ouko and Innocent Miregi as true records of deliberations.

#### MIN 02/APRIL/2023: MATTERS ARISING

There were no matters arising

MAIN 03 / APRIL / 2023: REVIEWED REPORT ON ONGOING PROJECTS

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
 REPORT ON ONGOING PROJECTS AS AT 12<sup>TH</sup> APRIL 2023  
 CONSTITUENCY NAME: SUBA NORTH

| Financial Year when the project was first funded | Project Name                        | Approved Activities                  | Pending Activities   | Original Cost Estimate/Eng. Items Estimates (Kshs.) | Contract Sum (Kshs) | Cumulative Allocation to the project (Kshs) |  | Amount received from the board (Kshs) | Balance to complete the project (Contract sum less cumulative allocation) | Impediment/ Status/level of implementation                                   | Remarks   |
|--|-------------------------------------|--------------------------------------|--|---|---------------------|---|--|---------------------------------------|---|--|---|
|  |                                     |                                      |  |   |                     | Financial Years                             | Amount Allocated                       |                                       |   |  |   |
| 2021/2022  | Gulue Primary School                | Completion of 1No Classroom          | Roofing and painting   | 550,000.00  | 550,000.00          | 2021/2022                                   | 400,000                                | 400,000.00                            | 120,000.00  | Roofing, plastering and fitting done   | Allocated funds in the FY 2022/2023 Budget Proposal |
| 2015/2016  | Prof. Karaga Muthi Secondary School | Construction of Science Laboratory   | mechanical works, plumbing works, work tops and painting                                   | 5,700,000.00  | 5,700,000.00        | 2015/2016<br>2019/2020<br>2019/2020         | 500,000.00<br>500,000.00<br>500,000.00 | 4,700,000.00                          | 1,000,000.00  | Floor works, walling, roofing, fitting of windows and doors, plastering done | Allocated funds in the FY 2022/2023 Budget Proposal |
| 2015/2016  | Warime Girls Secondary School       | Construction of Net Ball             | Roofing, fitting of windows and doors and painting   | 3,000,000.00  | 3,000,000.00        | 2015/2016                                   | 2,000,000.00                           | 500,000                               | 900,000.00  | Foundation, walling, roof works  | Deferred to be allocated in 23/24 financial year    |
| 2014/2015  | Kisumu Girls Secondary School       | Construction of Administration Block | Floor works, tiling, plastering, ceiling board and painting                                | 2,350,000.00  | 2,350,000.00        | 2014/2015<br>2021/2022                      | 600,000.00<br>1,000,000.00             | 1,600,000.00                          | 750,000.00  | Foundation, walling, roof works, fitting of windows and doors                | Allocated funds in the FY 2022/2023 Budget Proposal |
| 2015/2016  | Kisumu Secondary School             | Construction of Six-Bay              | Walling, roofing, fitting and furniture  | 3,000,000.00  | 3,000,000.00        | 2015/2016                                   | 400,000.00                             | 500,000.00                            | 500,000   | Slab   | Deferred to be considered in 23/24 FY               |
| 2015/2016  | Kaburba Secondary School            | Construction of Science Laboratory   | Walling, mechanical works, plumbing works, plastering, painting, work tops and floor works | 6,500,000.00  | 6,500,000.00        | 2015/2016<br>2021/2022                      | 500,000.00<br>3,000,000.00             | 3,500,000.00                          | 3,000,000.00  | At the roofing level   | Allocated funds in the FY 2022/2023 Budget Proposal |
| 2015/2016  | Nyabakom Primary School             | Construction of 1No Classroom        | fixing of windows and doors,   | 900,000.00  | 900,000.00          | 2016/2016                                   | 500,000                                | 500,000.00                            | 400,000.00  | Foundation, walling, roof works  | Allocated funds in the FY 2023/2023                 |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
 REPORT ON ONGOING PROJECTS AS AT 12<sup>TH</sup> APRIL 2023  
 CONSTITUENCY NAME: SEMA NORTH

| Financial Year when the project was first funded | Project Name                                     | Approved Activities                              | Pending Activities  | Original Cost Estimate/Original Estimate (Kshs) | Contract sum (Kshs) | Cumulative allocation to the project (Kshs)      |   | Amount received from the board (Kshs) | Balance to complete the project (Kshs) - (Contract sum less cumulative allocation) | Implementation Status/level of implementation                | Remarks                                    |
|--|--|--|---|---|---------------------|--|---|---------------------------------------|--|--|--|
|  |  |  |   |   |                     | Financial Years                                  | Amount Allocated  |                                       |  |  |  |
| 2018/2019  | Saba Abaha Primary School                        | Construction of 1 No Classroom                   | fixing of windows and doors, plastering, floor works and painting   | 900,000.00                                      | 900,000.00          | 2018/2018  | 900,000.00  | 900,000.00                            | 0.00   | Foundation works, walling and roof works                     | Allocated funds in the FY 2022/2023 Budget |
| 2019/2020  | Maua Secondary School                            | Construction of Girls Dormitory                  | Completion of a ramp and electrical works   | 4,390,000.00                                    | 4,390,000.00        | 2019/2020  | 3,000,000.00  | 4,000,000.00                          | 390,000.00   | Foundation, walling, roof works, fixing of windows and doors | Allocated funds in the FY 2022/2023 Budget |
| 2017/2018  | Maua Divisional Police Station and Divisional HQ | Construction of Police Station and Divisional HQ | Completion of Phase two of Police Divisional Headquarter complex: first floor plastering, fixing of windows and doors, ground and first floor mechanical works and plumbing works, gutter installation, painting. | 44,504,522.00                                   | 44,504,522.00       | 2017/2018<br>2019/2020<br>2021/2022              | 6,686,307.51<br>3,000,000.00<br>20,000,000.00                 | 29,686,258.51                         | 14,818,213.49  | At the finishing level according to the instructions         | Allocated funds in the FY 2022/2023 Budget |
| 2017/2018  | Saba North NG-CDF Office                         | Construction of NG-CDF Office Block              | Completion of 1 Storey Sub County Headquarter with the land Account Manager's Office, Account's Office,   | 32,750,756.64                                   | 32,750,756.64       | 2017/2018<br>2018/2019<br>2020/2021<br>2021/2022 | 5,000,000.00<br>5,000,000.00<br>10,000,000.00<br>6,200,000.00 | 26,200,000.00                         | 6,550,756.64   | At the finishing level according to the instructions         | Allocated funds on the FY 2022/2023 Budget |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
 REPORT ON ONGOING PROJECTS AS AT 12<sup>TH</sup> APRIL 2023  
 CONSTITUENCY NAME: SUBA NORTH



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| Financial Year when the project was first funded | Project Name            | Approved Activities                 | Pending Activities   | Original Cost Estimate/Target users Estimate (Kshs.) | Contract sum (Kshs) | Cumulative allocation to the project (Kshs) |                          | Amount Received from the board (Kshs) | Balance to complete the project (Kshs.)-(Contract sum less cumulative allocation) | Implementation Status/level of implementation | Remarks   |
|--|-------------------------|-------------------------------------|--|--|---------------------|---|--------------------------|---------------------------------------|---|---|---|
|  |                         |                                     |  |  |                     | Financial Years                             | Amount Allocated         |                                       |   |   |   |
| 2015/2016  | Wreath Secondary School | Construction Of 100 Girls Dormitory | Chairman's Office, Clerk of Work's Office, Project Office 1, Store, Kitchen, Boardroom, Reception, Other Staff's house, 3 doors washroom for ladies and 3 doors washroom for gents in the ground floor and the Patron's Office, Secretary's Office, Waiting area, Project Office 2, Project Office 3, Boardroom 2, Project Office 4, Constituency Office, 2 doors washroom for Patron's Office, 3 doors Washroom for ladies and 3 door washroom for gents on the first floor : tiling of upper floor, ceiling board, septic and soak pit, 10,000 litres elevation tank, electricity connection, and painting of upper floor roofing, plastering, fixing of windows and doors, electrical works, floor works and painting | 2,600,000.00   | 2,600,000.00        | 2015/2016<br>2021/2022                      | 500,000.00<br>500,000.00 | 1,000,000.00                          | 1,600,000.00  | WAB File                                      | Allocated funds in the FY 2022/2023 budget proposal |

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
 REPORT ON ONGOING PROJECTS AS AT 12<sup>TH</sup> APRIL 2023  
 CONSTITUENCY NAME: SUBA NORTH

| Financial Year when the project was first funded | Project Name                   | Approved Activities                     | Pending Activities   | Original Cost Estimate/Top Near Estimate (KSh) | Contract Sum (KSh) | Cumulative allocation to the project (KSh)       |  | Amount received from the board (KSh) | Balance to complete the project (KSh) (Contract sum less cumulative allocation) | Implementation Status/level of implementation | Remarks   |
|--|--------------------------------|---|--|--|--------------------|--|--|--------------------------------------|---|---|---|
|  |                                |   |  |  |                    | Financial Years                                  | Amount Allotted  |                                      |   |   |   |
| 2015/2019  | Huye Special School            | Construction Of 1 No Classroom          | Roofing, Fitting, Plastering and Painting  | 1,200,000                                      | 1,296,524.40       | 2016/2019  | 600,000  | 600,000                              | 696,524.40  | W/All Part                                    | Allocated funds on the FY 2022/2023 Budget          |
| 2014/2015  | Kare Primary School            | Construction Of 1No Classroom           | Fitting of windows and doors, plastering, floor works and painting.  | 1,300,000.00                                   | 1,300,000.00       | 2014/2015<br>2016/2017<br>2017/2018              | 500,000.00<br>300,000.00<br>200,000.00                 | 1,000,000.00                         | 300,000.00  | Keel Level                                    | Allocated funds in the FY 2022/2023 Budget Proposal |
| 2014/2015  | Nyodike Mixed Secondary School | Construction of 2 Wings Girls Dormitory | Fixing of windows, electrical works and painting,  | 3,300,000.00                                   | 3,300,000.00       | 2014/2015<br>2015/2016<br>2017/2018<br>2019/2020 | 500,000.00<br>200,000.00<br>500,000.00<br>1,000,000.00 | 2,600,000.00                         | 700,000.00  | Foundation, walling, roof works               | Allocated funds on the FY 2022/2023 Budget Proposal |
| 2015/2016  | Uruanda Primary School         | Construction of 1No Classroom           | plastering, fixing of windows and doors and painting   | 1,200,000.00                                   | 1,200,000.00       | 2021/2022<br>2015/2016<br>2016/2017              | 400,000.00<br>300,000.00<br>500,000.00                 | 800,000.00                           | 400,000.00  | Existing                                      | Allocated funds on the FY 2022/2023 Budget Proposal |
| 2015/2016  | Wandji Secondary School        | Construction of Dormitory               | Completion of 100 Girls Dormitory; walling, roof works, plastering, fixing of windows and doors, electrical works, floor works and painting. | 3,700,000.00                                   | 3,700,000.00       | 2015/2016<br>2021/2022                           | 500,000.00<br>500,000.00                               | 1,000,000.00                         | 2,700,000.00  | At the window level                           | Allocated funds in the FY 2022/2023 Budget Proposal |
| 2014/2015  | Karabo Secondary School        | Construction of Science Laboratory      | Mechanical works and plumbing works.   | 3,500,000.00                                   | 3,500,000.00       | 2014/2018<br>2017/2018<br>2020/2021              | 200,000.00<br>1,000,000.00<br>200,000.00               | 2,000,000.00                         | 600,000.00  | Finishing level                               | Allocated funds in the FY 2022/2023                 |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
REPORT ON ONGOING PROJECTS AS AT 12<sup>TH</sup> APRIL 2023  
CONSTITUENCY NAME SUBA NORTH

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| Financial Year when the project was first funded | Project Name                           | Approved Activities                   | Pending Activities  | Original Cost Estimate/Inputs (Kshs.) | Contract Sum (Kshs.) | Cumulative Allocation to the project (Kshs)      |  | Amount Received from the board (Kshs) | Balance to complete the project (Contract sum less cumulative allocation) | Implementation Status/level of implementation | Remarks   |
|--|--|---------------------------------------|---|---------------------------------------|----------------------|--|--|---------------------------------------|---|---|---|
|  |  |                                       |   |                                       |                      | Financial Years                                  | Amount Allocated                                     |                                       |   |   |   |
| 2013/2014  | Derevo Kajwang Nyamag Secondary School | Construction of Science Laboratory    | Mechanical Work and Plumbing Work   | 3,500,000.00                          | 3,600,000.00         | 2013/2014<br>2016/2017<br>2020/2021              | 600,000.00<br>500,000.00<br>1,800,000.00             | 2,900,000.00                          | 600,000.00  | Enabling level                                | Allocated funds in the FY 2022/2023 Budget Proposal |
| 2019/2020  | Nyamaga Primary School                 | Construction of 2 No Classrooms       | terrazzo floor, plastering, fixing of windows, doors and painting   | 3,000,000.00                          | 3,000,000.00         | 2019/2020<br>2021/2022                           | 2,000,000.00   | 2,000,000.00                          | 1,000,000.00  | At the roofing level                          | Allocated funds in the FY 2022/2023 Budget Proposal |
| 2017/2018  | Maringano West Chief's Office          | Construction of Administration Office | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Veranda); plastering, painting, ceiling board and tiling | 2,300,000.00                          | 2,300,000.00         | 2017/2018<br>2019/2020<br>2020/2021<br>2021/2022 | 500,000.00<br>500,000.00<br>400,000.00<br>400,000.00 | 1,800,000.00                          | 500,000.00  | Roof works done                               | Allocated funds in the FY 2022/2023 Budget Proposal |
| 2015/2016  | Maringano South Chief's Office         | Construction of Administration Office | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Veranda); plastering, painting, ceiling board and tiling | 2,400,000.00                          | 2,400,000.00         | 2015/2016<br>2020/2021<br>2021/2022              | 400,000.00<br>1,200,000.00<br>550,000.00             | 2,150,000.00                          | 250,000.00  | Roof works done                               | Allocated funds in the FY 2022/2023 Budget Proposal |

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
 REPORT ON ONGOING PROJECTS AS AT 12<sup>TH</sup> APRIL, 2023  
 CONSTITUENCY NAME: SUIHA NORTH



| Financial Year when the project was first funded | Project Name                  | Approved Activities  | Pending Activities   | Original Cost Estimate/Engineers Estimates (KSh.) | Contract Sum (KSh) | Cumulative allocation to the project (KSh)                    |  | Amount Received from the board (KSh) | Balance to complete the project (KSh.) (Contract sum less cumulative allocation) | Implementation Status/level of implementation   | Remarks   |
|--|-------------------------------|--|--|---|--------------------|---|--|--------------------------------------|--|---|---|
|  |                               |  |  |   |                    | Financial Years   | Amount Allocated   |                                      |  |   |   |
| 2012-2013  | Miangano East Chief's Office  | Construction of Administration Office  | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Veranda); plastering, painting, ceiling board and tiling  | 2,000,000.00                                      | 2,000,000.00       | 2012/2013<br>2020/2021<br>2021/2022                           | 1,000,000.00<br>100,000.00<br>200,000.00                                       | 1,300,000.00                         | 700,000.00   | Roof works done   | Allocated funds in the FY 2022/2023 Budget Proposal |
| 2015-2016  | Mera Medical Training College | Construction of Tuition block with 10 lecture halls and Administration block with 10 offices | Completion of Tuition block with 10 lecture halls and Administration block with 10 offices- Reinforcement of concrete frame, second floor walling, roof slab finishes, fixing of windows and doors, painting works, plumbing and drainage works, electrical works and distribution, mechanical works, installation of guard rail | 67,871,776.67                                     | 67,871,776.67      | 2015/2016<br>2016/2017<br>2018/2019<br>2019/2020<br>2021/2022 | 3,000,000.00<br>7,000,000.00<br>5,000,000.00<br>10,000,000.00<br>25,000,000.00 | 50,000,000.00                        | 17,871,776.67  | Foundation and ground floor walling done. First floor slab and walling done. second floor slab done |   |

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MIN 04/AFRIL/2023: SUMMARY OF WARD REPORT

The committee discussed and adopted the ward report following public participation conducted on the following dates: 19<sup>th</sup>, 20<sup>th</sup>, 21<sup>st</sup>, 28<sup>th</sup> and 29<sup>th</sup> December at Lambwe, Gembe, Kasungu, Rusinga and Mfangano Wards respectively.

The committee prioritized projects based on the allocated funds to the constituency. They further agreed that the projects proposal for 2022/2023 Financial Year will be based on the remainders of the projects;



| Project Name                                 | Activity   | Ward  | Sector    |
|--|--|-------|-----------|
| Hope Special School for the Deaf             | Renovation to completion of 1No Classroom: re-roofing, plastering, fitting of windows and doors, floor works and painting                  | Gembe | Education |
| Kilare Primary School                        | Completion of 1No Classroom: fitting of windows and doors, plastering, floor works and painting  | Gembe | Education |
| Ngodhe Primary School                        | Renovation of 2No Classrooms to completion: re-roofing, plastering, fitting of windows and doors, floor works and painting                 | Gembe | Education |
| Ngodhe Secondary School                      | Completion of 90 bed Capacity Dormitory: Fitting of windows and doors and painting, floor works,   | Gembe | Education |
| Nyandenga Secondary School                   | Drilling of borehole, installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point                         | Gembe | Education |
| Ngodhe Sub Location Assistant Chief's Office | Purchase of furniture: office chairs, office tables and office cabinets  | Gembe | Security  |
| Sukuru Island Beach Management Unit          | Purchase of a complete security patrol boat: 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding. | Gembe | Security  |



|   |   |         |                           |
|---|---|---------|---------------------------|
| Alara Reach Management Unit             | Purchase of a complete security patrol boat: 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding   | Gembe   | Security                  |
| Kirinda Primary School                  | Construction to completion of 5 door pit latrine  | Kasungu | Education                 |
| Kisui Primary School                    | Purchase of 100 pieces of wooden desks with metallic frames   | Kasungu | Education                 |
| Mbita Medical Training College          | Completion of Tuition block with 10 lecture halls and Administration block with 10 offices; Reinforcement of concrete frame, second floor walling, roof slab finishes, fixing of windows and doors, painting works, plumbing and drainage works, electrical works and distribution, mechanical works, installation of guard rail  | Kasungu | Education                 |
| Mbita Sub County Headquarter            | Purchase of furniture: Chairs, Desks, Cabinets, Safe,   | Kasungu | Suba North NG-CTDF Office |
| Suba North NG-CTDF Office               | Completion of 1 storey Sub County Headquarter with the Fund Account Manager's Office, Account's Office, Chairman's Office, Clerk of Work's Office, Project Office 1, Store, Kitchen, Boardroom, Reception, Other Staff's house, 3 doors washroom for ladies and 3 doors washroom for gents in the ground floor and the Patron's Office, Secretary's Office, Waiting area, Project Office 2, Project Office 3, Boardroom 2, Project Office 4, Constituency Office, 2 doors washroom for Patron's Office, 3 doors Washroom for ladies and 3 door washroom for gents on the first floor : tiling of upper floor, ceiling board, septic and soak pit, 10,000 litres elevation tank, electricity connection and painting of upper floor. | Kasungu | Suba North NG-CTDF Office |
| Kaugege Beach Management Unit           | Purchase of a complete security patrol boat: 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding   | Kasungu | Security                  |
| Mbita Township Assistant Chief's Office | Purchase of furniture for the office  | Kasungu | Security                  |





|  |  |         |           |
|--|--|---------|-----------|
| Mblita Divisional Police Headquarter         | Completion of Phase two of Police Divisional Headquarter complex: first floor slab, first floor walling and first floor roofing, first floor fitting of windows and doors, plastering, painting, mechanical and plumbing works | Kasungu | Security  |
| Nyakayemba Primary School                    | Completion of 1No Classroom: fitting of windows and doors, plastering, floor works and painting  | Lambwe  | Education |
| Soko Abala Primary School                    | Completion of 1No Classroom: fitting of windows and doors, plastering, floor works and painting  | Lambwe  | Education |
| Karnato Secondary School                     | Completion of 45 students' capacity Science laboratory: Walling, mechanical works, plumbing works, plastering, painting, work tops and floor works   | Lambwe  | Education |
| Cheno Kaiwang Nyamaji Secondary School       | Completion of 45 students' capacity Science laboratory: Walling, mechanical works, plumbing works, plastering, painting, work tops, floor works, branding and publicity sign post  | Lambwe  | Education |
| Ogongo Sub Location Assistant Chief's Office | Purchase of furniture: office chairs, office tables and office cabinets  | Lambwe  | Security  |
| Lambwe East Location Chief's Office          | Construction of Chief's Office Block to completion (Office, Boardroom, Secretary's Office, Verandah): foundation, walling roofing, fitting of windows and doors, ceiling board, plastering, painting                           | Lambwe  | Security  |
| Ali Beach Management Unit                    | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding  | Lambwe  | Security  |



|   |   |          |           |
|---|---|----------|-----------|
| Wandiji Secondary School                        | Completion of Girls Dormitory   | Lambwe   | Education |
| Urnamia Primary School                          | Completion of 1No Classroom: plastering, fixing of windows and doors, painting, branding, and publicity signpost  | Lambwe   | Education |
| Gulwe Primary School                            | Completion of 1No Classroom: painting branding and sign post  | Mfangano | Education |
| Prof. Karega Mutahi Secondary School            | Completion of 45 students' capacity science laboratory: mechanical works, plumbing works, work tops, painting, branding and publicity signpost                                    | Mfangano | Education |
| Mauia Secondary School                          | Completion of 90 bed capacity twin dormitory: construction of ramp and electricly looping, branding and publicity signpost  | Mfangano | Education |
| Kakimba Secondary School                        | Completion of 45 students' capacity Science laboratory: Walling, mechanical works, plumbing works, plastering, painting, work tops, floor works, branding, and publicity signpost | Mfangano | Education |
| Wasamo Girls Secondary School                   | Completion of sick bay: fitting of windows and doors, plastering, painting, floor works, branding and publicity signpost  | Mfangano | Education |
| Suba Central Sub County Headquarter             | Construction of 1 Storey Administration office block: construction of ground floor slab, ground floor walling and first floor slab  | Mfangano | Security  |
| Wakanga Sub Location Assistant Chief's Office   | Purchase of furniture: office chairs, office tables and office cabinets   | Mfangano | Security  |
| Soklo North Sub Location Assistant Chief Office | Purchase of furniture: office chairs, office tables and office cabinets   | Mfangano | Security  |
| Mfangano North Location Chief's Office          | Purchase of furniture: office chairs, office tables and office cabinets   | Mfangano | Security  |

|  |  |          |           |
|--|--|----------|-----------|
| Mfangano South Location Chief's Office | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Veranda): plastering, painting, ceiling board, tiling, branding and sign post.          | Mfangano | Security  |
| Mfangano West Location Chief's Office  | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Veranda): tiling, ceiling board, plastering, painting, branding, and publicity signpost | Mfangano | Security  |
| Mfangano East Location Chief's Office  | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Veranda): tiling, ceiling board, plastering, painting, branding, and publicity signpost | Mfangano | Security  |
| Ugina Beach Management Unit            | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding                          | Mfangano | Security  |
| Mlundu Beach Management Unit           | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding                          | Mfangano | Security  |
| Yokia Beach Management Unit            | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding                          | Mfangano | Security  |
| Lianda Primary School                  | Renovation of 2No Classrooms to completion: re-roofing, plastering, fitting of windows and doors, floor works, painting, branding and signpost                     | Rusinga  | Education |
| Kakirigu Primary School                | Repair of school fence: replacement of fallen angle lines, replacement of chain link   | Rusinga  | Education |
| Nyamuga Primary School                 | Completion of 2No classrooms: terrazzo floor, plastering, fitting of windows and doors, painting, branding, and publicity signpost                                 | Rusinga  | Education |
| Kamasengre Primary School              | Construction of 3No door pit latrine to completion   | Rusinga  | Education |



|   |   |         |           |
|---|---|---------|-----------|
| Nyamuga Special Primary School                        | Construction of a disability friendly classroom.  | Rusinga | Education |
| Nyamuga Special Primary School                        | Construction of kitchen and open dining hall: foundation works, walling, roof works   | Rusinga | Education |
| Kaswanga Primary School                               | Renovation of 2No Classrooms to completion: re-roofing, plastering, fitting of windows and doors, floor works, painting, branding, and signpost   | Rusinga | Education |
| Nyamuga Special Primary School                        | Construction of 1No Classroom to completion: Foundation works, walling, roof works, plastering, floor works, fixing of windows and doors, painting and publicity signpost   | Rusinga | Education |
| Kaswanga Girls Secondary School                       | Completion of administration block with the Principal's Office, D/Principal's Office, Staffroom, Account's Office, Secretary's Office, Store: tiling, ceiling board, painting, branding & publicity signpost  | Rusinga | Education |
| Wanyama Secondary School                              | Construction of science laboratory: foundational works, walling, roof works, fitting of windows and doors   | Rusinga | Education |
| Kaswanga Girls Secondary School                       | Installation of a 5m <sup>3</sup> water pump and solar at KShs.2,000,000. Construction of a pump house at KSh.500,000, Dredging and Piping of water from the lake to the school approximately 2km and construction of a water treatment plant at KSh.2,500,000, construction of reservoir, distribution network and fetching points at KSh. 1,000,000 | Rusinga | Education |
| Rusinga East Location Chief's Office                  | Purchase of furniture: office chairs, office tables and office cabinets   | Rusinga | Security  |
| Kamasesere East Sub Location Assistant Chief's Office | Purchase of furniture: office chairs, office tables and office cabinets   | Rusinga | Security  |
| Uta Beach Management Unit                             | Purchase of a complete security patrol boat: 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding   | Rusinga | Security  |
| Kozalo Beach Management Unit                          | Purchase of a complete security patrol boat: 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding   | Rusinga | Security  |
| Wakondo Beach Management Unit                         | Purchase of a complete security patrol boat: 30 feet sassa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding   | Rusinga | Security  |




MIN 04/APRIL/2023: RESOLUTIONS ON BOARD'S RECOMMENDATIONS ON THE INITIAL PROJECT PROPOSAL 2022/2023 FINANCIAL YEAR  
SUBMITTED



FAM informed the meeting that the Board had sent recommendation on the FY 2022/2023 Proposal detailing the projects that had pending approvals and the reasons for the same as indicated below. The committee discussed and made resolution on the projects that the Board has raised issues on as also indicated below:

**1. Kakimba Secondary School- Construction of Science Laboratory**

The Board indicated that according to the report on ongoing projects, it required Kshs. 3,000,000.00 to complete while the Committee only allocated Kshs. 1,500,000.00. The Board recommended that the committee gives full allocation to complete the project.

*Committee Resolution*

*After deliberations, the committee agreed to allocate the full amount of Kshs. 3,000,000.00 to the project for its completion in the FY 2022/2023*

**2. Mbitia Police Divisional Headquarters- Construction of 1 storey police divisional headquarter.**

The Board indicated that from the allocation of Kshs. 11,500,000.00 that has been allocated by the committee, an additional Kshs. 3,318,313.50 needs to be allocated by the committee to fully complete the project.

*Committee Resolution*

*The committee deliberated and resolved to allocate the whole amount of Kshs. 14,818,313.50 to complete the project in the FY 2022/2023*

**3. Waware Secondary School- Construction of Girls Dormitory**

The Board noted that the committee made an undertaking to fund the project in the FY 2022/2023 at a cost of Kshs. 1,600,000.00 to complete the project but no allocation has been made.

*Committee Resolution*

*The committee deliberated and resolved to allocate the whole amount of Kshs. 1,600,000.00 to complete the project in the FY 2022/2023*

**4. Ururanda Primary School - Completion of 1No Classroom**

The Board noted that the project requires Kshs. 400,000 to complete the project according to the report on ongoing projects but the committee had not allocated any funds.

*Committee Resolution*

*The committee deliberated and resolved to allocate the whole amount of Kshs. 400,000.00 to complete the project in the FY 2022/2023.*

**5. Wandiji Secondary School- Construction of Dormitory**

The Board also noted that the project started in the FY 2015/2016 and the Committee had made an undertaking to fund the project in the FY 2022/2023 which had not happened.

*The committee deliberated and resolved to allocate the whole amount of Kshs. 2,700,000.00 to complete the project in the FY 2022/2023*

**6. Hon. Millie Aringo Girls Secondary School- Completion of 2 Storied Administration & Tuition Block**

The Board noted that the project had received a total allocation of Kshs. 4,300,000.00 towards the above-mentioned project. According to the report on ongoing projects, the total cost of the project was estimated at Kshs. 6,800,000.00. The Board recommended that the balance of Kshs. 2,500,000.00 be allocated in the 2022/2023 financial year to complete the project.

*Committee Resolution*

*The committee noted that the project was being done in phases. Phase 1 was the construction of administration block to completion at a cost of Kshs.4,300,000.00 on the ground floor while phase 2 was the construction of the hall/classroom on the first floor including roofing at a cost of Kshs.2,500,000. The committee allocated Kshs. 1,100,000.00 to the institution in the FY 2018/2019 vide Project Number 4-043-251-2630205-2018/19-025 for construction of 1No Classroom and Kshs. 3,200,000.00 in the FY 2019/2020 vide Project Number 4-043-251-2630205-104-*



  
  
2019-2020-3 for construction of 2 storey administration & tuition block making the total allocation of Ksh. 4,300,000.00. The first phase of the project was completed and already in use. It was therefore erroneously captured under ongoing projects. Due to budget constraints, the committee was not able to allocate funds to commence the second phase of the project in this financial year. Attached are relevant letters confirming the status of the mentioned project.

**7. Mfangano East Chief's Office- Construction of Administration Office**

The Board noted that the committee committed to allocate Kshs. 500,000.00 towards completion of the project but no allocation had been done. The Board recommended that the Committee allocates the committed amount to complete the project.

*Committee Resolution*

*The committee noted that it had already allocated the Kshs. 500,000.00 in the 2022/2023 financial year project proposal towards completion of the above project.*

**8. Kamato Secondary School- Construction of Sick Bay**

The Board noted that the project was initiated in FY 2015/2016 as Kamato Dispensary with an initial allocation of Kshs. 500,000.00. It was also classified under ongoing projects. The Board however recommended that the project funding be deferred until they do a verification exercise to ascertain if the project was still viable for funding under the National Government Projects.

*Committee Resolution*

*The committee resolved to allocate funds to the project in the FY 2023/2024 after getting feedback of the verification visit by the Management of the Board.*

**9. Wasamo Girls Secondary School- Completion of Sick Bay**

The Board noted that the project was initiated in FY 2015/2016 as Wasamo Dispensary with an initial allocation of Kshs. 2,000,000.00. It was also classified under ongoing projects. The committee proposed an allocation of Kshs. 900,000.00 towards completion of the project. The Board however recommended that the project funding be deferred until they do a verification exercise to ascertain if the project was still viable for funding under the National Government Projects.



*Committee Resolution*

*The committee resolved to allocate funds to the project in the FY 2023/2024 after getting feedback of the verification visit by the Management of the Board. They further resolved to allocate Kshs. 900,000.00 that had been allocated towards completion of this project to another project of urgent need.*  
Annex 1

**10. Nyamuga Special Primary School- Construction of 100 Capacity Dining Hall**

The Board noted that the committee intends to construct a 100 capacity students' dining hall for the institution at an estimated cost of Kshs. 3,000,000.00. Kshs. 1,000,000.00 was allocated in this 2022/2023 financial year project proposal with a commitment to allocate the balance of Kshs. 2,000,000.00 in the 2023/2024 financial year. The Board recommended that the committee allocates adequate funds to complete the project.

*Committee Resolution*

*Due to budget constraints, the committee was unable to give full allocation to the project in the 2022/2023 financial year. It was therefore resolved that the project be changed from construction of dining hall to construction of 1No Classroom to completion. It was noted that the school management had indicated construction of 1No Classroom as their first priority project and dining hall as the second priority project. Due to financial constraint earlier stated, the committee resolved to allocate the funds to the first priority project of the institution. The committee was convinced that the allocated amount will be sufficient to complete the new proposed project.*

**11. Mbita Medical Training College- Completion of 2 Storey Tuition Block**

The Board noted that the project was initiated in the FY 2019/2020 and has so far received a total allocation of Kshs. 50,000.00. The contract sum was indicated as Kshs. 67,871,777.00 and the resultant balance of Kshs. 17,871,777.00 has been allocated in the FY 2023/2024. The Board recommended a verification visit before the approval is done.

*Committee Resolution*

*Since the original contractor had deserted the site, the committee recommended that the Project Management Committee should re-advertise for the completion of the outstanding works immediately. The committee in their deliberations resolved to ensure all documents requested by the Board were available in time. PAM was mandated to submit the following documents to the Board for verification.*

- Report on the works done.
- Report on outstanding works
- Contract termination documents
- Advertisement for Completion of outstanding works
- Revised certified Bill of Quantities for the outstanding works

Annex 2

12. Suba Central Sub County Headquarters- Construction of 1 storey administration office block

The Board noted that for approval to be done, the committee must submit a letter of request from the Deputy County Commissioner, Suba Central Sub County indicating that need for the office, the departments that it will house and information of land ownership. They also requested for a certified Bill of Quantities for the proposed project.

*Committee Resolution*

*The committee in their deliberations resolved to ensure all documents requested by the Board are availed in time. F.A.M was mandated to submit the following documents to the Board for verification.*

- A letter from the Deputy County Commissioner, Suba Central Sub County indicating the need for the proposed office and the user departments.
- Information on the proposed site for the project and land ownership documents
- Certified Bill of Quantities

*The committee further made a commitment to allocate the balance for the project as follows:*

- FY 2023/2024- Kshs. 15,000,000.00
- FY 2024/2025- Kshs. 15,000,000.00

Annex 3

13. Suba North NG-CDF Office- Completion of Office Block



The Board noted that the office had been given a total allocation of Kshs. 26,200,000.00. Additional Kshs. 6,550,756.64 had been allocated in the 2022/2023 financial year to cater for variation cost. The Board requested for certified BQs to ascertain the exact cost of the project.

*Committee Resolution*

*The committee in their deliberations resolved to ensure all documents requested by the Board are availed in time. FAM was mandated to submit the following documents to the Board for verification.*

- *The certified instructions for the variations from the site manager and bill of quantities*
- *The Contract Documents*

**MUN 05/APRIL/2023: COMMITTEE RESOLUTION ON BOARD'S RECOMMENDATIONS ON FY22/23 PROJECT PROPOSAL SUBMITTED**

The committee committed to allocate funds in 2023/2024 financial year towards purchase of constituency motor vehicle to enhance convenience during Monitoring and Evaluation.

To ensure all the ongoing projects are allocated adequate funds in Financial Year 2022/2023, the committee resolved to defer the following proposed projects and further committed to allocate funds towards implementation of the listed proposed projects in financial year 2023/2024.

| Name of Project                     | Proposed Activity   | Amount Allocated |
|-------------------------------------|---|------------------|
| Wasamo Girls Secondary School       | Completion of sick bay; fitting of windows and doors, plastering, painting and floor works  | 800,000.00       |
| Lambwe East Location Chief's Office | Construction of three roomed Chief's Office: Foundation slab, walling, roofing, fixing of doors and windows and plastering.   | 1,770,000.00     |
| Ali Beach Management Unit           | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding<br>Letter from DCC on ownership, management and sustainability attached | 700,000.00       |
| Uta Beach Management Unit           | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding<br>Letter from DCC on ownership, management and sustainability attached | 700,000.00       |
| Kogalo Beach Management Unit        | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding<br>Letter from DCC on ownership, management and sustainability attached | 700,000.00       |

| Name of Project                    | Proposed Activity   | Amount Allocated |
|------------------------------------|---|------------------|
| Kaungse Beach Management Unit      | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding<br>Letter from DCC on ownership, management and sustainability attached | 700,000.00       |
| Uyina Beach Management Unit        | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding<br>Letter from DCC on ownership, management and sustainability attached | 700,000.00       |
| Sukra Island Beach Management Unit | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding<br>Letter from DCC on ownership, management and sustainability attached | 700,000.00       |
| Alara Beach Management Unit        | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding<br>Letter from DCC on ownership, management and sustainability attached | 700,000.00       |
| Wakondo Beach Management Unit      | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding<br>Letter from DCC on ownership, management and sustainability attached | 700,000.00       |
| Mlundu Beach Management Unit       | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding<br>Letter from DCC on ownership, management and sustainability attached | 700,000.00       |
| Yokia Beach Management Unit        | Purchase of a complete security patrol boat: 30 feet sessa flat boat, 40 horsepower outboard engine with fuel line, tool kit and branding<br>Letter from DCC on ownership, management and sustainability attached | 700,000.00       |
|                                    |   | 9,670,000.00     |

**MIN 06/APRIL/2023: AMENDED PROJECT PROPOSAL 2022/2023 FINANCIAL YEAR**

The committee approved the reviewed projects proposal for 2022/2023 financial year as tabulated below:

| Project Name                      | Activity                                | Original Cost | Cumulative allocation | Allocated Sum | Status | Comments |
|-----------------------------------|---|---------------|-----------------------|---------------|--------|----------|
| ADMINISTRATION AND RECLURENT (6%) |   |               |                       |               |        |          |
| Contractual Employees             | Payment of staff Basic salaries 9 staff | 2,645,400.00  | 0.00                  | 2,645,400.00  | New    |          |

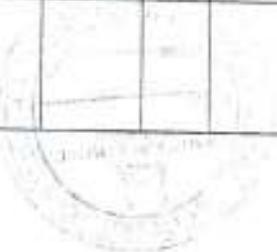
|   |  |            |      |              |     |  |
|---|--|------------|------|--------------|-----|--|
| Casual Labour and Internship  | Payment of Basic Wages for 3 interns   | 90,000.00  | 0.00 | 90,000.00    | New |  |
| House allowance   | Payment of House Allowances to 9 NGC/DFC Staff                                 | 343,200.00 | 0.00 | 343,200.00   | New |  |
| Transport Allowance   | Payment of Transport Allowances to 9 NGC/DFC Staff                             | 408,000.00 | 0.00 | 408,000.00   | New |  |
| Leave allowance   | Payment of Leave Allowances to 9 NGC/DFC Staff                                 | 90,000.00  | 0.00 | 90,000.00    | New |  |
| NSSF  | Employer Contribution to NSSF for 9 NG-CDF Staff                               | 116,640.00 | 0.00 | 116,640.00   | New |  |
| Gratuity - Contractual Employees                                      | Payment of Gratuity to 9 Contractual NG-CDFC Staff                             | 721,271.00 | 0.00 | 721,271.00   | New |  |
| Sub- Total  |  |            |      | 4,414,511.00 |     |  |
| <b>GOODS AND SERVICES</b>   |  |            |      |              |     |  |
| Electricity   | Payment of Electricity Charges   | 18,000.00  | 0.00 | 18,000.00    | New |  |
| Water & sewerage charges  | Payment of Water and sewerage charges  | 12,000.00  | 0.00 | 12,000.00    | New |  |
| Telephone, Telex, Facsimile and Mobile Phone Service                  | Payment of Telephone expenses  | 100,000.00 | 0.00 | 100,000.00   | New |  |
| Courier and Postal Services   | Payment of Courier and Postal Servi  | 12,000.00  | 0.00 | 12,000.00    | New |  |
| Subscriptions to Newspapers, Magazines and Periodicals                | Payment of Subscriptions to Newspapers, Magazines and Periodicals              | 43,800.00  | 0.00 | 43,800.00    | New |  |
| Advertising, Awareness and Publicity Campaigns                        | Payment of Advertising Awareness and Publicity Campaigns                       | 10,000.00  | 0.00 | 10,000.00    | New |  |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions) Accommodation, Gifts Food and Drinks | 200,000.00 | 0.00 | 200,000.00   | New |  |

|   |   |            |      |                     |     |  |
|---|---|------------|------|---------------------|-----|--|
| Supplies and Accessories for Computers and Printers             | Purchase of Supplies and Accessories for Computers and Printers         | 400,000.00 | 0.00 | 400,000.00          | New |  |
| Sanitary and Cleaning Materials, Supplies and Services          | Purchase of Sanitary and Cleaning Materials Supplies and Services       | 60,000.00  | 0.00 | 60,000.00           | New |  |
| Bank Service Commission and Charges                             | Payment of bank service commission charge                               | 100,000.00 | 0.00 | 100,000.00          | New |  |
| <b>Sub- Total</b>   |   |            |      | <b>955,800.00</b>   |     |  |
| <b>TRAVELLING AND ACCOMODATION EXPENSES</b>                     |   |            |      |                     |     |  |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses   | 200,000.00 | 0.00 | 200,000.00          | New |  |
| Accommodation - Domestic Travel                                 | Payment of accommodation on domestic travel                             | 210,000.00 | 0.00 | 210,000.00          | New |  |
| Daily Subsistence Allowance                                     | Payment of Daily Subsistence Allowance                                  | 500,000.00 | 0.00 | 500,000.00          | New |  |
| Sundry Items (e.g. airport tax, taxis, etc.)                    | Payment of sundry items (e.g. airport tax, taxis expenses               | 20,000.00  | 0.00 | 20,000.00           | New |  |
| Hire of Transport   | Payment of hire of Transport  | 420,000.00 | 0.00 | 420,000.00          | New |  |
| Refined Fuels and Lubricants for Transport                      | Purchase of Refined Fuels and Rates - Non-Residential for NGCDDC office | 104,000.00 | 0.00 | 104,000.00          | New |  |
| <b>Sub- Total</b>   |   |            |      | <b>1,454,000.00</b> |     |  |
| <b>COMMITTEE EXPENSES</b>                                       |   |            |      |                     |     |  |

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|   |  |              |      |              |     |
|---|--|--------------|------|--------------|-----|
| NG-CDFC allowances                            | Payment of NGCDFC Allowance  | 1,248,000.00 | 0.00 | 1,248,000.00 | New |
| Other committee expenses                      | Payment of other committee expenses  | 262,945.18   | 0.00 | 262,945.18   | New |
| Sub-Total                                     |  |              |      | 1,510,945.18 |     |
| <b>OTHER EXPENSES</b>                         |  |              |      |              |     |
| Purchase of Uniforms and Clothing - Staff     | Purchase of Uniforms and Clothing for 9 NG-CDFC Staff                            | 20,000       | 0.00 | 20,000.00    | New |
| Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment                         | 200,000.00   | 0.00 | 200,000.00   | New |
| Motor Vehicle Insurance                       | Payment of NG-CDFC Motor Vehicle Insurance for a new motor vehicle               | 150,000.00   | 0.00 | 150,000.00   | New |
| Sub-Total                                     |  |              |      | 370,000.00   |     |
| SUB-TOTAL                                     |  |              |      | 8,705,256.18 |     |
| <b>EMERGENCY (5%)</b>                         |  |              |      |              |     |
| Emergency Reserve                             | To cater for any unforeseen occurrences in the constituency during the financial | 7,636,190.00 | 0.00 | 7,636,190.00 | New |
| TOTAL   |  |              |      | 7,636,190.00 |     |
| <b>CONSTITUENCY OVERSIGHT COMMITTEE</b>       |  |              |      |              |     |
| <b>Committee allowances</b>                   |  |              |      |              |     |
| Accommodation - Domestic Travel               | Payment of committee allowances  | 480,000.00   |      | 480,000.00   | New |
| Daily Subsistence Allowance                   | Payment of Accommodation - Domestic Travel                                       | 100,000.00   |      | 100,000.00   | New |
|   | Payment of Daily Subsistence Allowance   | 100,000.00   |      | 100,000.00   | New |

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|   |  |            |      |                   |     |  |
|---|--|------------|------|-------------------|-----|--|
| Publishing and Printing Services                                      | Payment of Publishing and Printing Services                                    | 100,000.00 |      | 100,000.00        | New |  |
| Telephone, Telex, Facsimile and Mobile Phone Service                  | Payment of Telephone Expenses  | 20,000.00  |      | 20,000.00         | New |  |
| <b>SUB-TOTAL</b>  |  |            |      | <b>800,000.00</b> |     |  |
| <b>MONITORING, EVALUATION &amp; CAPACITY BUILDING</b>                 |  |            |      |                   |     |  |
| Telephone, Telex, Facsimile and Mobile Phone Service                  | Payment of Telephone, Telex, Facsimile and Mobile Phone Service                | 240,000.00 | 0.00 | 240,000.00        | New |  |
| Advertising, Awareness and Publicity Campaigns                        | Payment of Advertising, Awareness and Publicity Campaigns                      | 10,000.00  | 0.00 | 10,000.00         | New |  |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions) Accommodation, Gifts Food and Drinks | 200,000.00 | 0.00 | 200,000.00        | New |  |
| <b>Sub-Total</b>  |  |            |      | <b>450,000.00</b> |     |  |
| <b>TRAVELLING AND ACCOMODATION EXPENSES</b>                           |  |            |      |                   |     |  |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)       | Payment of Transport Expenses  | 400,000.00 | 0.00 | 400,000.00        | New |  |
| Accommodation Domestic Travel   | Payment of accommodation on domestic travel                                    | 300,000.00 | 0.00 | 300,000.00        | New |  |
| Daily Allowance   | Payment of Daily Subsistence Allowance   | 300,000.00 | 0.00 | 300,000.00        | New |  |
| Hire of Transport   | Payment of hire of Transport   | 400,000.00 | 0.00 | 400,000.00        | New |  |
| Refined Fuels and Lubricants  | Payment of Refined Fuels and Lubricants  | 12,000.00  | 0.00 | 12,000.00         | New |  |

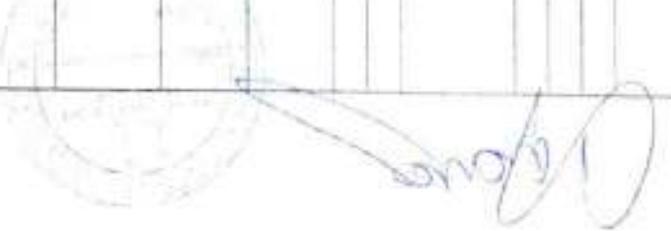
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|  |           |  |  |               |  |      |               |     |  |
|--|-----------|--|--|---------------|--|------|---------------|-----|--|
| Sub-Total  |           |  |  |               |  |      | 1,412,000.00  |     |  |
| <b>COMMITTEE EXPENSES</b>  |           |  |  |               |  |      |               |     |  |
| NG-CDFC allowances   |           | Payment of NG-CDFC Committee allowances  |  | 540,000.00    |  | 0.00 | 540,000.00    | New |  |
| Other committee expenses   |           | Payment of other committee expenses  |  | 166,628.00    |  | 0.00 | 166,628.00    | New |  |
| Sub-Total  |           |  |  |               |  |      | 706,628.00    |     |  |
| <b>OTHER EXPENSES</b>  |           |  |  |               |  |      |               |     |  |
| Travel allowance on Trainings                                    |           | Payment of Travel allowance of NGCDFC, National Government officers and PMC during NG-CDF related issues |  | 300,000.00    |  | 0.00 | 300,000.00    | New |  |
| Remuneration of instructors and contract-based training services |           | Payment of instructors and Contract based training services  |  | 100,000.00    |  | 0.00 | 100,000.00    | New |  |
| Hire of Training facilities and equipment                        |           | Hiring of training facilities and equipment  |  | 300,000.00    |  | 0.00 | 300,000.00    | New |  |
| Accommodation allowance  |           | Payment of accommodation of NGCDFC National Government officers and PMC during NG-CDF related issues     |  | 200,000.00    |  | 0.00 | 200,000.00    | New |  |
| Sub-Total  |           |  |  |               |  |      | 900,000.00    |     |  |
| TOTAL  |           |  |  |               |  |      | 3,468,628.00  |     |  |
| <b>BURSARY</b>   |           |  |  |               |  |      |               |     |  |
| Bursary Schools  | Secondary | Payment of bursary to needy students in Secondary schools  |  | 17,000,000.00 |  | 0.00 | 17,000,000.00 | New |  |
| Bursary Institutions   | Tertiary  | Payment of bursary to needy students in Tertiary Institutions  |  | 15,000,000.00 |  | 0.00 | 15,000,000.00 | New |  |
| Bursary Special Schools  |           | Payment of bursary to needy students   |  | 2,000,000.00  |  | 0.00 | 2,000,000.00  | New |  |
| TOTAL  |           |  |  |               |  |      | 34,000,000.00 |     |  |

| SPORTING ACTIVITIES (2%)   |        |  |              |              |              |  |         |
|----------------------------|--------|--|--------------|--------------|--------------|--|---------|
| Constituency Tournament    | Sports | Organize sports tournament whereby the participating teams will be given branded uniforms and balls while the winning teams will be given additional balls and uniforms. | 2,741,777.58 | 0.00         | 2,741,777.58 |  | New     |
| ENVIRONMENTAL PROJECT (2%) |        |  |              |              |              |  |         |
| Nirinde Primary School     |        | Construction to completion of 5 door girls pit latrine with one door catering for Persons With Disabilities  | 500,000.00   | 0.00         | 500,000.00   |  | New     |
| TOTAL                      |        |  | 500,000.00   |              | 500,000.00   |  |         |
| STRATEGIC PLAN             |        |  |              |              |              |  |         |
| Saba North Strategic Plan  | NG-CDF | To facilitate preparation, facts collection designing, typesetting and printing of Saba North Constituency Strategic plan for the period between 2023-2027               | 2,000,000.00 | 0.00         | 2,000,000.00 |  | New     |
| TOTAL                      |        |  | 2,000,000.00 |              | 2,000,000.00 |  |         |
| PRIMARY SCHOOL PROJECTS    |        |  |              |              |              |  |         |
| Lisanda Primary School     |        | Renovation to completion of 2 Classrooms: Re-roofing, plastering, fitting of windows and doors, floor works and painting   | 700,000.00   | 0.00         | 700,000.00   |  | New     |
| Kilare Primary School      |        | Completion of 1 Classroom: fitting of windows and doors, plastering, floor works and painting.   | 1,300,000.00 | 1,000,000.00 | 300,000.00   |  | Ongoing |
| Kalirigu Primary School    |        | Repair of school fence: replacement of fallen angle lines and replacement of chain link covering a perimeter of 1280 meters.   | 200,000.00   | 0.00         | 200,000.00   |  | New     |
| Gulwe Primary School       |        | Completion of 1 Classroom: Flooring and painting   | 120,000.00   | 0.00         | 120,000.00   |  | Ongoing |





|                                      |   |              |              |                     |         |
|--------------------------------------|---|--------------|--------------|---------------------|---------|
| Nyamuga Primary School               | Completion of 2No classrooms: terrazzo floor, plastering, fixing of windows, doors and painting                         | 3,000,000.00 | 2,000,000.00 | 1,000,000.00        | Ongoing |
| Kamukonye Primary School             | Construction to completion of 3 door girls pit latrine with one door catering for girls with disability.                | 350,000.00   | 0.00         | 350,000.00          | New     |
| Nyakuyemba Primary School            | Completion of 1 Classroom: fixing of windows and doors, plastering, floor works and painting                            | 900,000.00   | 500,000.00   | 400,000.00          | Ongoing |
| Soke Abala Primary School            | Completion of Classroom: fixing of windows and doors, plastering, floor works and painting.                             | 900,000.00   | 500,000.00   | 400,000.00          | Ongoing |
| Kasui Primary School                 | Purchase of 60 pieces of wooden desks with metallic frames each at Kshs. 5,000  | 300,000.00   | 0.00         | 300,000.00          | New     |
| Nyamuga Special Primary School       | Construction to completion of 1 classroom   | 1,000,000.00 | 0.00         | 1,000,000.00        | New     |
| Ngodhe Primary School                | Renovation to completion of 2 Classrooms: Re-roofing, plastering, fixing of windows and doors, floor works and painting | 700,000.00   | 0.00         | 700,000.00          | New     |
| Kaswanga Primary School              | Renovation to completion of 2 Classrooms: Re-roofing, plastering, fixing of windows and doors, floor works and painting | 700,000.00   | 0.00         | 700,000.00          | New     |
| Utanda Primary School                | Completion of 1 Classroom: plastering, fixing of windows and doors and painting   | 1,200,000.00 | 800,000.00   | 400,000.00          | Ongoing |
| <b>Total</b>                         |   |              |              | <b>6,570,000.00</b> |         |
| <b>SECONDARY SCHOOLS PROJECTS</b>    |   |              |              |                     |         |
| Prof. Karega Mutahi Secondary School | Completion of 45 students' capacity science laboratory: mechanical works, plumbing works, work tops and painting.       | 5,700,000.00 | 4,700,000.00 | 1,000,000.00        | Ongoing |
| Maita Secondary School               | Completion of 90 bed capacity twin dormitory: Completion of a ramp and electrical works                                 | 4,390,000.00 | 4,000,000.00 | 390,000.00          | Ongoing |

|  |   |              |              |              |         |   |
|--|---|--------------|--------------|--------------|---------|---|
| Kakimba Secondary School               | Completion of 45 students' capacity Science laboratory; Walling, mechanical works, plumbing works, plastering, painting, work tops and floor works  | 6,500,000.00 | 3,500,000.00 | 3,000,000.00 | Ongoing | - |
| Ngodhe Secondary School                | Completion of 90 bed Capacity Dormitory; Fixing of window panes, electrical works and painting  | 3,300,000.00 | 2,600,000.00 | 700,000.00   | Ongoing |   |
| Kaswanga Girls Secondary School        | Completion of administration block with the Principal's Office, D/Principal's Office, Staffroom, Account's Office, Secretary's Office, Store; Floor works, tiling, plastering, ceiling board and painting   | 2,350,000.00 | 1,600,000.00 | 750,000.00   | Ongoing |   |
| Kamato Secondary School                | Completion of 45 students' capacity Science laboratory; Mechanical works and plumbing works.  | 3,500,000.00 | 2,900,000.00 | 600,000.00   | Ongoing |   |
| Oheno Kaiwang Nyamaji Secondary School | Completion of 45 students' capacity Science laboratory; Mechanical works and plumbing works.  | 3,500,000.00 | 2,900,000.00 | 600,000.00   | Ongoing |   |
| Wanyama Secondary School               | Construction to completion of 45 capacity science laboratory; foundation works, walling, roof works, fitting of windows and doors   | 5,661,751.00 | 0.00         | 2,000,000.00 | New     |   |
| Kaswanga Girls Secondary School        | Installation of a 5m3 water pump and solar at Kshs.2,000,000, Construction of a pump house at Ksh.500,000, Dredging and Piping of water from the lake to the school approximately 2km and construction of a water treatment plant at Ksh.2,500,000, construction of reservoir, distribution network and fetching points at Ksh.1,000,000  | 6,000,000.00 | 0.00         | 6,000,000.00 | New     |   |
| Nyanderera Secondary School            | Drilling of borehole- Kshs. 2,400,000.00, electromechanical works including installation of submersible solar water pumping unit with a capacity of 5m <sup>3</sup> per hour - Kshs. 2,000,000.00, purchase and installation of 2, 10,000 litre UPVC water tank each at Kshs. 150,000.00 totalling to Kshs. 300,000.00, construction of 2 | 5,000,000.00 | 0.00         | 5,000,000.00 | New     |   |



|                                      |   |               |               |                      |         |  |  |
|--------------------------------------|---|---------------|---------------|----------------------|---------|--|--|
|                                      | water fetching points each at Kshs. 150,000.00 totaling to Kshs. 300,000.00   |               |               |                      |         |  |  |
| Waware Secondary School              | Completion of 100 Girls capacity Dormitory: roofing, plastering, fixing of windows and doors, electrical works, floor works and painting  | 2,700,000.00  | 1,100,000.00  | 1,600,000.00         | Ongoing |  |  |
| Wandiji Secondary School             | Completion of 100 Girls Dormitory: walling, roof works, plastering, fixing of windows and doors, electrical works, floor works and painting   | 3,700,000.00  | 1,000,000.00  | 2,700,000.00         | Ongoing |  |  |
| <b>TERTIARY INSTITUTION PROJECTS</b> |   |               |               | <b>24,540,000.00</b> |         |  |  |
| Mbita Medical Training College       | Completion of Tuition block with 10 lecture halls and Administration block with 10 offices: Reinforcement of concrete frame, second floor walling, roof slab finishes, fixing of windows and doors, painting works, plumbing and drainage works, electrical works and distribution, mechanical works, installation of guard rail. | 67,871,776.67 | 50,000,000.00 | 17,871,776.67        | Ongoing |  |  |
| <b>SECURITY &amp; OTHER PROJECTS</b> |   |               |               | <b>17,871,776.67</b> |         |  |  |

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|  |   |               |      |               |     |  |
|--|---|---------------|------|---------------|-----|--|
| Suba Central Sub County<br>Headquarter             | Construction of 1 Storey Administration office block to host DCC, ACC, CPU and other National Government departmental offices: Construction of ground floor slab, ground floor walling.   | 40,000,000.00 | 0.00 | 10,000,000.00 | New |  |
| Ogongo Sub Location<br>Assistant Chief's Office    | Purchase of furniture: 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Ksh. 25,000.00  | 100,000.00    | 0.00 | 100,000.00    | New |  |
| Wakiriga Sub Location<br>Assistant Chief's Office  | Purchase of furniture: 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Ksh. 25,000.00  | 100,000.00    | 0.00 | 100,000.00    | New |  |
| Soklo North Sub Location<br>Assistant Chief Office | Purchase of furniture: 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Ksh. 25,000.00  | 100,000.00    | 0.00 | 100,000.00    | New |  |
| Rusingga East Location<br>Chief's Office           | Purchase of furniture: 2 office chairs each at Kshs. 15,000, total Kshs. 30,000, 2 office tables each at Kshs. 30,000, total Kshs. 60,000, 3 client chairs each at Kshs. 10,000, total Kshs. 30,000, 1 waiting area chair at Kshs. 30,000 | 150,000.00    | 0.00 | 150,000.00    | New |  |
| Miangano North Location<br>Chief's Office          | Purchase of furniture: 2 office chairs each at Kshs. 15,000, total Kshs. 30,000, 2 office tables each at Kshs. 30,000, total Kshs. 60,000, 3 client chairs each at Kshs. 10,000, total Kshs. 30,000, 1 waiting area chair at Kshs. 30,000 | 150,000.00    | 0.00 | 150,000.00    | New |  |

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|   |   |               |               |               |         |  |
|---|---|---------------|---------------|---------------|---------|--|
| Kamացြေ့ East Sub Location Assistant Chief's Office | Purchase of furniture: 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Ksh. 25,000.00  | 100,000.00    | 0.00          | 100,000.00    | New     |  |
| Ngothe Sub Location Assistant Chief's Office        | Purchase of furniture: 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Mbita Divisional Ksh. 25,000.00                                 | 100,000.00    | 0.00          | 100,000.00    | New     |  |
| Murangano South Location Chief's Office             | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Veranda): plastering, painting, ceiling board and tiling   | 2,400,000.00  | 2,150,000.00  | 250,000.00    | Ongoing |  |
| Murangano West Location Chief's Office              | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Veranda): plastering, painting, ceiling board and tiling   | 2,300,000.00  | 1,800,000.00  | 500,000.00    | Ongoing |  |
| Murangano East Location Chief's Office              | Completion of Chief's Office Block (Office, Boardroom, Secretary's Office, Veranda): plastering, painting, ceiling board and tiling   | 1,800,000.00  | 1,300,000.00  | 500,000.00    | Ongoing |  |
| Mbita Township Assistant Chief's Office-            | Purchase of furniture: 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Ksh. 25,000.00  | 100,000.00    | 0.00          | 100,000.00    | New     |  |
| Mbita Divisional Police Headquarter                 | Completion of Phase two of Police Divisional Headquarter complex: first floor first floor plastering, fixing of windows and doors, ground and first floor mechanical works and plumbing works, gutter installation, painting. | 44,504,522.00 | 29,686,208.51 | 14,818,313.49 | Ongoing |  |

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|--------------------------|--|---------------|---------------|--------------|---------|
| Suba North NG-CDF Office | Completion of 1 storey Sub County Headquarter with the Fund Account Manager's Office, Account's Office, Chairman's Office, Clerk of Work's Office, Project Office 1, Store, Kitchen, Boardroom, Reception, Other Staff's house, 3 doors washroom for ladies and 3 doors washroom for gents in the ground floor and the Patron's Office, Secretary's Office, Waiting area, Project Office 2, Project Office 3, Boardroom 2, Project Office 4, Constituency Office, 2 doors washroom for Patron's Office, 3 doors Washroom for ladies and 3 door washroom for gents on the first floor : tiling of upper floor, ceiling board, septic and soak pit, 10,000 litres elevation tank, electricly connection, and painting of upper floor.  | 32,750,756.64 | 26,200,000.00 | 6,550,756.64 | Ongoing |
| Suba North NG-CDF Office | Purchase of office furniture and other equipment: 20 headrest office chairs each at Kshs. 25,000, total Kshs. 500,000, 15 client chairs each at Kshs. 15,000, total Kshs. 225,000, 12 Board room chairs each at Kshs. 25,000, total Kshs. 300,000, 5 Executive Desks each at Kshs. 80,000, total Kshs. 400,000, 4 two-way workstation each at Kshs. 50,000 total Kshs. 200,000, 2 office cabinets each at Kshs. 30,000 total Kshs. 60,000, 2 waiting area chairs each at Kshs. 25,000 total Kshs. 50,000, one boardroom table at Kshs. 265,000, 20 black and silver stand fan 18 inch each at Kshs. 15,000.00 total Kshs. 300,000.00, two 9kg dry powder fire extinguisher each at Kshs. 15,000.00 total Kshs. 30,000.00, two 9 litres CO2 fire extinguishers each at Kshs. 20,000.00 total Kshs. 40,000.00, 4 fire blankets 1.8m x 1.8m each at Kshs. 5,000.00 total Kshs. 20,000.00, shelving of office registry at Kshs. 144,904.44 | 2,534,904.62  | 0.00          | 2,534,904.44 | New     |

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|                                 |   |            |      |                      |     |                       |
|---------------------------------|---|------------|------|----------------------|-----|-----------------------|
| Suba North NG-CDF<br>Motorcycle | Purchase of Motorcycle: Type:125cc, air cooled,<br>4 strokes, SOHC, single, Displacement: 124cm <sup>3</sup><br>with a 12.0 litre fuel capacity and a return shift<br>type. | 400,000.00 | 0.00 | 400,000.00           | New |                       |
| <b>TOTAL ALLOCATION</b>         |   |            |      | <b>36,453,974.57</b> |     | <b>145,087,603.00</b> |

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MIN 07/APRIL/2023: AOB/ Adjournment

There being no other business to discuss, the meeting ended at 12:30pm with closing prayer from the David Mingo.

Confirmation of Minutes:

Chairman John E. Anuso Sign [Signature] Date 14/6/2023

Secretary Jona A. Ojwang Sign [Signature] Date 14/06/2023



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ANNEXES:  
ADMINISTRATION AND RECURRENT

| ITEM                         | DESCRIPTION                                    | SCALE  | NUMBER | RATE      | TOTAL AMOUNT (P.M) | TOTAL AMOUNT P.A  |
|------------------------------|--|--------|--------|-----------|--------------------|-------------------|
| PAYMENT OF STAFF SALARIES    | Accountant                                     | CSG 9  | 1      | 49,950.00 | 49,950.00          | 599,400.00        |
|                              | Project Officer                                | CSG 10 |        | 40,060.00 | 40,060.00          | 480,720.00        |
|                              | Field Assistant                                | CSG 12 | 1      | 30,170.00 | 30,170.00          | 362,040.00        |
|                              | Clerk of Works                                 | CSG 13 | 1      | 21,500.00 | 21,500.00          | 258,000.00        |
|                              | Records Management Assistant                   | CSG 12 | 1      | 25,650.00 | 25,650.00          | 307,800.00        |
|                              | Information Communication Technology Assistant | CSG 17 | 1      | 13,280.00 | 13,280.00          | 159,360.00        |
|                              | Office Assistant                               | CSG 17 | 1      | 13,280.00 | 13,280.00          | 159,360.00        |
|                              | Receptionist                                   | CSG 17 | 1      | 13,280.00 | 13,280.00          | 159,360.00        |
|                              | Security Officer                               | CSG 17 | 1      | 13,280.00 | 13,280.00          | 159,360.00        |
|                              | <b>SUB TOTAL</b>                               |        |        |           | <b>220,450.00</b>  | <b>220,450.00</b> |
| CASUAL LABOUR AND INTERNSHIP | CASUALS  |        | 3      | 30,000.00 | 30,000.00          | 90,000.00         |
| PAYMENT OF HOUSE ALLOWANCE   | Accountant                                     | CSG 9  | 1      | 5,000.00  | 5,000.00           | 60,000.00         |
|                              | Project Officer                                | CSG 10 |        | 5,000.00  | 5,000.00           | 60,000.00         |

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|  |        |   |                  |                  |                   |
|--|--------|---|------------------|------------------|-------------------|
| Field Assistant                                | CSG 12 | 1 | 3,200.00         | 3,200.00         | 38,400.00         |
| Clerk of Works                                 | CSG 13 | 1 | 3,200.00         | 3,200.00         | 38,400.00         |
| Records Management Assistant                   | CSG 12 | 1 | 3,200.00         | 3,200.00         | 38,400.00         |
| Information Communication Technology Assistant | CSG 17 | 1 | 2,250.00         | 2,250.00         | 27,000.00         |
| Office Assistant                               | CSG 17 | 1 | 2,250.00         | 2,250.00         | 27,000.00         |
| Receptionist                                   | CSG 17 | 1 | 2,250.00         | 2,250.00         | 27,000.00         |
| Security Officer                               | CSG 17 | 1 | 2,250.00         | 2,250.00         | 27,000.00         |
| <b>SUB TOTAL</b>                               |        |   | <b>28,600.00</b> | <b>28,600.00</b> | <b>343,200.00</b> |
| <b>PAYMENT OF COMMUTER ALLOWANCE</b>           |        |   |                  |                  |                   |
| Accountant                                     | CSG 9  | 1 | 5,000.00         | 5,000.00         | 60,000.00         |
| Project Officer                                | CSG 10 |   | 5,000.00         | 5,000.00         | 60,000.00         |
| Field Assistant                                | CSG 12 | 1 | 4,000.00         | 4,000.00         | 48,000.00         |
| Clerk of Works                                 | CSG 13 | 1 | 4,000.00         | 4,000.00         | 48,000.00         |
| Records Management Assistant                   | CSG 12 | 1 | 4,000.00         | 4,000.00         | 48,000.00         |
| Information Communication Technology Assistant | CSG 17 | 1 | 3,000.00         | 3,000.00         | 36,000.00         |
| Office Assistant                               | CSG 17 | 1 | 3,000.00         | 3,000.00         | 36,000.00         |
| Receptionist                                   | CSG 17 | 1 | 3,000.00         | 3,000.00         | 36,000.00         |

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|-----------------------------------|--|--------|---|------------------|------------------|-------------------|
|                                   | Security Officer                               | CSG 17 | 1 | 3,000.00         | 3,000.00         | 36,000.00         |
|                                   | <b>SUB TOTAL</b>                               |        |   | <b>34,000.00</b> | <b>34,000.00</b> | <b>408,000.00</b> |
| <b>PAYMENT OF LEAVE ALLOWANCE</b> | Accountant                                     | CSG 9  | 1 |                  |                  | 10,000.00         |
|                                   | Project Officer                                | CSG 10 |   |                  |                  | 10,000.00         |
|                                   | Field Assistant                                | CSG 12 | 1 |                  |                  | 10,000.00         |
|                                   | Clerk of Works                                 | CSG 13 | 1 |                  |                  | 10,000.00         |
|                                   | Records Management Assistant                   | CSG 12 | 1 |                  |                  | 10,000.00         |
|                                   | Information Communication Technology Assistant | CSG 17 | 1 |                  |                  | 10,000.00         |
|                                   | Office Assistant                               | CSG 17 | 1 |                  |                  | 10,000.00         |
|                                   | Receptionist                                   | CSG 17 | 1 |                  |                  | 10,000.00         |
|                                   | Security Officer                               | CSG 17 | 1 |                  |                  | 10,000.00         |
|                                   | <b>SUB TOTAL</b>                               |        |   |                  |                  |                   |
| <b>PAYMENT OF GRATUITY</b>        | Accountant                                     | CSG 9  | 1 |                  |                  | 185,814.00        |
|                                   | Project Officer                                | CSG 10 |   |                  |                  | 149,023.20        |
|                                   | Field Assistant                                | CSG 12 | 1 |                  |                  | 112,232.40        |
|                                   | Clerk of Works                                 | CSG 13 | 1 |                  |                  | 79,980.00         |

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|      |  |        |   |      |  |  |                   |
|------|--|--------|---|------|--|--|-------------------|
|      | Records Management Assistant                   | CSG 12 | 1 |      |  |  | 95,418.00         |
|      | Information Communication Technology Assistant | CSG 17 | 1 |      |  |  | 24,700.80         |
|      | Office Assistant                               | CSG 17 | 1 |      |  |  | 24,700.80         |
|      | Receptionist                                   | CSG 17 | 1 |      |  |  | 24,700.80         |
|      | Security Officer                               | CSG 17 | 1 |      |  |  | 24,700.80         |
|      | <b>SUB TOTAL</b>                               |        |   |      |  |  | <b>721,270.80</b> |
| NSSF | 9 Staff members                                |        | 9 | 1080 |  |  | 116,640.00        |

**TRAVEL AND ACCOMMODATION**

| DESCRIPTION  | NUMBER OF PAX | RATE     | FREQUENCY | TOTAL AMOUNT P.A |
|--|---------------|----------|-----------|------------------|
| Travel Costs (airlines,bus, railway and mileage allowances | 10            | 5,000.00 | 4         | 200,000.00       |
| Accommodation -  | 10            | 4,200    | 5         | 210,000.00       |
| Daily Subsistence  | 10            | 5,000.00 | 10        | 500,000.00       |
| <b>COMMITTEE EXPENSES</b>                                  |               |          |           |                  |
| NG-CDFC allowances   | 1             | 7,000    | 24        | 168,000          |
|  | 9             | 5,000    | 24        | 1,080,000        |
| <b>Total</b>   |               |          |           | <b>1,248,000</b> |
| Other committee expenses                                   | 10            |          |           | 262,945.00       |

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STRATEGIC PLAN

| ITEM   | NO. OF PAX | NO. OF WARDS | RATE     | TOTAL               |
|--|------------|--------------|----------|---------------------|
| Refreshments and facilitation for stakeholders consultations | 40         | 5            | 750.00   | 150,000.00          |
| Technical and support team facilitation and logistics        |            |              |          | 100,000.00          |
| Consultancy fees   |            |              |          | 1,400,000.00        |
| Refreshments and facilitation stakeholders validation forum  | 20         | 5            | 1,000.00 | 100,000.00          |
| Fact sheet data collection                                   | 0          | -            | 0.00     | 0.00                |
| Printing of final document                                   |            |              |          | 100,000.00          |
| Launching  |            |              |          | 150,000.00          |
| <b>TOTAL</b>   |            |              |          | <b>2,000,000.00</b> |

CONSTITUENCY OVERSIGHT COMMITTEE

| DESCRIPTION  | NUMBER OF PAX | RATE     | FREQUENCY (P.A) | TOTAL AMOUNT P.A  |
|--|---------------|----------|-----------------|-------------------|
| Committee allowances                                 | 5             | 6,000.00 | 16              | 480,000.00        |
| Accommodation - Domestic Travel                      | 5             | 5,000.00 | 4               | 100,000.00        |
| Daily Subsistence Allowance                          | 5             | 5,000.00 | 4               | 100,000.00        |
| Publishing and Printing Services                     | 10000         | 10.00    | 1               | 100,000.00        |
| Telephone, Telex, Facsimile and Mobile Phone Service | 5             | 4,000.00 | 1               | 20,000.00         |
|  |               |          |                 | <b>800,000.00</b> |




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### THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 251

CONSTITUENCY NAME: SUBA NORTH

FINANCIAL YEAR: 2022-2023

| SERIAL       | NAME OF PROJECT  | AMOUNT ALLOCATED (KSHS) |
|--------------|--|-------------------------|
| 251/AP1      | Administration/Recurrent                                     | 8,705,256.18            |
| 251/AP2      | Monitoring and evaluation/Capacity Building                  | 3,468,628.00            |
| 251/114      | Constituency Oversight Committee                             | 800,000.00              |
| 251/2640100  | Bursary/Mocks/Cats   | 34,000,000.00           |
| 251/2640200  | Emergency Projects   | 7,636,190.00            |
| 251/2640507  | Security Projects  | 26,968,313.48           |
| 251/2640509  | Sports Activities  | 2,741,777.58            |
| 251/2640510  | Environmental Projects                                       | 500,000.00              |
| 251/3110202  | CDPC offices   | 9,085,661.08            |
| 251/3110701  | Purchase of Motor vehicles                                   | 400,000.00              |
| 251/2211310  | Contracted Professional Services - e.g<br>Strategic Planning | 2,000,000.00            |
| 251/2630209  | Capital Grants to Primary Schools                            | 6,570,000.00            |
| 251/2630210  | Capital Grants to Secondary Schools                          | 24,340,000.00           |
| 251/2630211  | Capital Grants to Tertiary Institutions and<br>Universities  | 17,871,776.67           |
| <b>TOTAL</b> |  | <b>146,087,603.00</b>   |

*John O. Aniele*

Chairman

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SUBA NORTH NATIONAL  
GOVERNMENT OF  
P. O. Box 311-40305,  
MBATA

Date

*David Agang*

Fund Manager Signature

*[Signature]*

Signature

14, 06, 2023

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

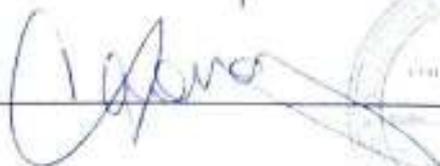
**Sub projects**

| Project Name   | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|--|-------------------------------------|---|-----------------|--------------|
| Contractual Employees                                | 4-0043-251-2110000-100-2022-2023-1  | Payment of staff Basic salaries for 9 contractual NG-CDFC staff | New Project     | 2,645,400.00 |
| Casual Labor and Internship                          | 4-0043-251-2110202-100-2022-2023-2  | Payment of Basic Wages for 3 NG-CDFC Interns                    | New Project     | 90,000.00    |
| House Allowances                                     | 4-0043-251-2110301-100-2022-2023-3  | Payment of House Allowances to 9 NG-CDFC Staff                  | New Project     | 343,200.00   |
| Transport Allowance                                  | 4-0043-251-2110314-100-2022-2023-4  | Payment of Transport Allowances to 9 NG-CDFC Staff              | New Project     | 408,000.00   |
| Leave allowance                                      | 4-0043-251-2110320-100-2022-2023-5  | Payment of Leave Allowances to 9 NG-CDFC Staff                  | New Project     | 90,000.00    |
| NSSF   | 4-0043-251-2120101-100-2022-2023-6  | Employer Contribution to 9 NSSF                                 | New Project     | 116,640.00   |
| Gratuity-Contractual Employees                       | 4-0043-251-2710102-100-2022-2023-7  | Payment of Gratuity to 9NG-CDFC staff                           | New Project     | 721,271.00   |
| Electricity  | 4-0043-251-2210101-100-2022-2023-8  | Payment of Electricity Charges                                  | New Project     | 18,000.00    |
| Water & sewerage charges                             | 4-0043-251-2210102-100-2022-2023-9  | Payment of Water &sewerage charges                              | New Project     | 12,000.00    |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0043-251-2210201-100-2022-2023-10 | Payment of Telephoneexpenses                                    | New Project     | 100,000.00   |
| Subscriptions to                                     | 4-0043-251-2210503-100-2022-2023-12 | Paymentof Subscriptionsto                                       | New Project     | 43,800.00    |


National Government Constituencies Development Fund  
Fourth Schedule Report

| Newspapers, Magazines and Periodicals                                 |                                     | Newspapers, Magazines and Periodicals  |             |              |
|---|-------------------------------------|--|-------------|--------------|
| Advertising, Awareness and Publicity Campaigns                        | 4-0043-251-2210504-100-2022-2023-13 | Payment of Advertising Awareness and Publicity Campaigns                                       | New Project | 10,000.00    |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0043-251-2210801-100-2022-2023-14 |  | New Project | 200,000.00   |
| Supplies and Accessories for Computers and Printers                   | 4-0043-251-2211102-100-2022-2023-15 | Purchase of Supplies and Accessories for Computers and Printers                                | New Project | 400,000.00   |
| Sanitary and Cleaning Materials, Supplies and Services                | 4-0043-251-2211103-100-2022-2023-16 | Purchase of Sanitary and Cleaning Materials Supplies and Services                              | New Project | 60,000.00    |
| Bank Service Commission and Charges                                   | 4-0043-251-2211301-100-2022-2023-17 | Payment of bank service commission charge  | New Project | 100,000.00   |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)       | 4-0043-251-2210301-100-2022-2023-18 | Payment of Transport for 10 NG-CDFC and 9 NG-CDFC Staff Expenses.                              | New Project | 200,000.00   |
| Accommodation - Domestic Travel                                       | 4-0043-251-2210302-100-2022-2023-19 | Payment of Accommodation on Domestic Travel for 10 NG-CDFC and 9 NG-CDFC Staff                 | New Project | 210,000.00   |
| Daily Subsistence Allowance   | 4-0043-251-2210303-100-2022-2023-20 | Payment of Daily for 10 NG-CDFC and 9 NG-CDFC Staff Subsistence Allowance.                     | New Project | 600,000.00   |
| Sundry Items (e.g., airport tax, taxis, etc.)                         | 4-0043-251-2210304-100-2022-2023-21 | Payment of sundry items (e.g., airport tax, taxis expenses) for 10 NG-CDFC and 9 NG-CDFC Staff | New Project | 20,000.00    |
| Hire of Transport   | 4-0043-251-2210604-100-2022-2023-22 | Payment of Hire of Transport for 10 NG-CDFC and 9 NG-CDFC Staff                                | New Project | 420,000.00   |
| Refined Fuels and Lubricants  | 4-0043-251-2211201-100-2022-2023-23 | Purchase of Refined Fuels and Lubricants for Transport   | New Project | 104,000.00   |
| Payment of NGCDFC allowance charges                                   | 4-0043-251-2210811-100-2022-2023-24 | Payment of 10 NG-CDFC members sitting allowances   | New Project | 1,248,000.00 |
| Other committee expenses  | 4-0043-251-2210802-100-2022-2023-26 | Payment of other committee expenses for 10 NG-CDFC   | New Project | 262,945.18   |
| Purchase of Uniforms and Clothing - Staff                             | 4-0043-251-2211016-100-2022-2023-27 | Purchase of Uniforms and Clothing for 9 NG-CDFC Staff  | New Project | 20,000.00    |
| Maintenance of Office Furniture and Equipment                         | 4-0043-251-2220202-100-2022-2023-28 | Payment of Maintenance of Office Furniture and Equipment                                       | New Project | 200,000.00   |
| Motor Vehicle   | 4-0043-251-2210904-100-2022-2023-29 | Payment of NG-CDFC Motor   | New Project | 150,000.00   |


National Government Constituencies Development Fund  
Fourth Schedule Report

| Insurance                      |                                     | Vehicle and Other Transport<br>Equipment Insurance |             |              |
|--------------------------------|-------------------------------------|--|-------------|--------------|
| Counter and Postal<br>Services | 4-0043-251-2210203-100-2022-2023-30 | Payment of Counter and Postal<br>Services          | New Project | 12,000.00    |
| <b>TOTAL:</b>                  |                                     |  |             | 8,705,256.18 |

Person completing form

SIGNATURE:

NAME:

*David Agong*  
\_\_\_\_\_  
*David Agong*



DATE:

POSITION:

*14, 06, 2023*  
*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

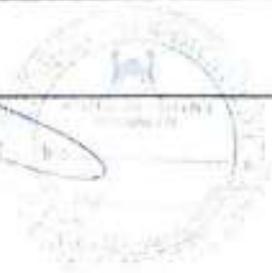
Constituency No 251  
 Constituency Name SUBA NORTH County Homa Bay  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 3,468,628.00 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name  | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Telephone, Telex, Facsimile and Mobile Phone Service                  | 4-0043-251-2210201-111-2022-2023-1 | Payment of Telephone, Telex, Facsimile and Mobile Phone Service                | New Project     | 240,000.00   |
| Advertising, Awareness and Publicity Campaigns                        | 4-0043-251-2210504-111-2022-2023-2 | Payment of Advertising Awareness and Publicity Campaigns                       | New Project     | 10,000.00    |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0043-251-2210801-111-2022-2023-3 | Payment of catering Services (receptions) Accommodation, Gifts Food and Drinks | New Project     | 200,000.00   |
| Accommodation - Domestic Travel                                       | 4-0043-251-2210302-111-2022-2023-4 | Payment of accommodation and domestic travel                                   | New Project     | 300,000.00   |
| Daily Subsistence Allowance   | 4-0043-251-2210403-111-2022-2023-5 | Payment of Daily Subsistence Allowance   | New Project     | 300,000.00   |
| Hire of Transport   | 4-0043-251-2210604-111-2022-2023-6 | Payment of hire of Transport   | New Project     | 400,000.00   |
| Refined Fuels and Lubricants  | 4-0043-251-2211201-111-2022-2023-7 | Payment of Refined Fuels and lubricants  | New Project     | 12,000.00    |
| NG-CDFC allowances  | 4-0043-251-2210811-111-2022-2023-8 | Payment of NG-CDFC Committee allowances  | New Project     | 540,000.00   |
| Other committee expenses  | 4-0043-251-2210802-111-2022-2023-9 | Payment of other committee expenses allowances                                 | New Project     | 165,628.00   |

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

|  |                                     |  |             |                     |
|--|-------------------------------------|--|-------------|---------------------|
| Travel allowance on Training                                     | 4-0043-251-2210701-111-2022-2023-10 | Payment of Travel allowance of NGCDFC, National Government officers and PMC during NG-CDF related issues | New Project | 300,000.00          |
| Remuneration of instructors and contract-based training services | 4-0043-251-2210702-111-2022-2023-11 | Payment of instructors and Contract based training services  | New Project | 100,000.00          |
| Hire of Training facilities and equipment                        | 4-0043-251-2210704-111-2022-2023-12 | Hiring of training facilities and equipment  | New Project | 300,000.00          |
| Accommodation allowance  | 4-0043-251-2210402-111-2022-2023-13 | Payment of accommodation of NGCDFC National Government officers and PMC during NG-CDF related issues     | New Project | 200,000.00          |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)  | 4-0043-251-2210401-111-2022-2023-14 | Payment of Transport Expenses  | New Project | 400,000.00          |
| <b>TOTAL:</b>  |                                     |  |             | <b>3,468,528.00</b> |

Person completing form: *David Agony*

**SIGNATURE:** *David Agony*

**DATE:** *14, 06, 2023*

**NAME:** *David Agony*

**POSITION:** *FAM*



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH

County Homa Bay

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name              | Project Code                       | Activity                             | Original Status | Amount (Ksh)  |
|---------------------------|------------------------------------|--------------------------------------|-----------------|---------------|
| Bursary Secondary Schools | 4-0043-251-2640101-103-2022-2023-1 | Payment of bursary to needy students | New Project     | 17,000,000.00 |
| <b>TOTAL:</b>             |                                    |                                      |                 | 17,000,000.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH

County Home Bay

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name             | Project Code                       | Activity                             | Original Status | Amount (Ksh)  |
|--------------------------|------------------------------------|--------------------------------------|-----------------|---------------|
| Bursary Tertiary Schools | 4-0043-251-2640102-103-2022-2023-2 | Payment of bursary to needy students | New Project     | 15,000,000.00 |
|                          |                                    |                                      | <b>TOTAL:</b>   | 15,000,000.00 |

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated

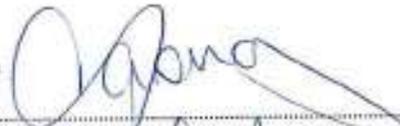
Sub projects

| Project Name            | Project Code                       | Activity                             | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|--------------------------------------|-----------------|--------------|
| Bursary Special Schools | 4-0043-251-2640105-103-2022-2023-3 | Payment of bursary to needy students | New Project     | 2,000,000.00 |
| <b>TOTAL:</b>           |                                    |                                      |                 | 2,000,000.00 |

Person completing form

SIGNATURE:

NAME:

  
David Azong

DATE:

POSITION:

14.06.2023  
  
FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name  | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| Emergency     | 4-0043-251-2640200-101-2022-2023-1 | Allocation is meant to fund any emergency that may arise during the financial year 2022-2023 within Suba North Constituency | New Project     | 7,636,190.00 |
| <b>TOTAL:</b> |                                    |   |                 | 7,636,190.00 |

Person completing form

SIGNATURE:

*David Agong*

DATE:

14/06/2023

NAME:

David Agong

POSITION:

*John*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,968,313.49 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                            | Project Code                       | Activity   | Original Status | Amount (Ksh)  |
|---|------------------------------------|--|-----------------|---------------|
| Mbita Divisional Police Headquarter     | 4-0043-251-2640507-113-2022-2023-1 | Completion of Phase two of Police Divisional Headquarter complex first floor first floor plastering, fixing of windows and doors, ground and first floor mechanical works and plumbing works, gutter installation, painting. | Ongoing Project | 14,818,313.49 |
| Mbita Township Assistant Chiefs Office- | 4-0043-251-2640507-113-2022-2023-2 | Purchase of furniture 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Ksh. 25,000.00  | New Project     | 100,000.00    |
| Mfangano East Location Chiefs Office    | 4-0043-251-2640507-113-2022-2023-3 | Completion of Chiefs Office Block (Office, Boardroom, Secretarys Office, Veranda) plastering, painting, ceiling board and tiling   | Ongoing Project | 500,000.00    |
| Mfangano West Location Chiefs Office    | 4-0043-251-2640507-113-2022-2023-4 | Completion of Chiefs Office Block (Office, Boardroom, Secretarys Office, Veranda) plastering, painting, ceiling board and tiling   | Ongoing Project | 500,000.00    |
| Mfangano South Location Chiefs Office   | 4-0043-251-2640507-113-2022-2023-5 | Completion of Chiefs Office Block (Office, Boardroom, Secretarys Office, Veranda) plastering, painting, ceiling  | Ongoing Project | 250,000.00    |

National Government Constituencies Development Fund  
Fourth Schedule Report

|  |                                     | board and billing  |             |                      |
|--|-------------------------------------|--|-------------|----------------------|
| Ngothe Sub Location Assistant Chiefs Office          | 4-0043-251-2640507-113-2022-2023-6  | Purchase of furniture 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Mbita Divisional Ksh. 25,000.00   | New Project | 100,000.00           |
| Kamasengro East Sub Location Assistant Chiefs Office | 4-0043-251-2640507-113-2022-2023-7  | Purchase of furniture 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Ksh. 25,000.00  | New Project | 100,000.00           |
| Mfangano North Location Chiefs Office                | 4-0043-251-2640507-113-2022-2023-8  | Purchase of furniture 2 office chairs each at Kshs. 15,000, total Kshs. 30,000, 2office tables each at Kshs. 30,000, total Kshs. 60,000, 3 client chairs each at Kshs. 10,000, total Kshs. 30,000, 1 waiting area chair at Kshs. 30,000  | New Project | 150,000.00           |
| Rusinga East Location Chiefs Office                  | 4-0043-251-2640507-113-2022-2023-9  | Purchase of furniture 2 office chairs each at Kshs. 15,000, total Kshs. 30,000, 2 office tables each at Kshs. 30,000, total Kshs. 60,000, 3 client chairs each at Kshs. 10,000, total Kshs. 30,000, 1 waiting area chair at Kshs. 30,000 | New Project | 150,000.00           |
| Sokio North Sub Location Assistant Chief Office      | 4-0043-251-2640507-113-2022-2023-10 | Purchase of furniture 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Ksh. 25,000.00  | New Project | 100,000.00           |
| Wakingsa Sub Location Assistant Chiefs Office        | 4-0043-251-2640507-113-2022-2023-11 | Purchase of furniture 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Ksh. 25,000.00  | New Project | 100,000.00           |
| Ogongo Sub Location Assistant Chiefs Office          | 4-0043-251-2640507-113-2022-2023-13 | Purchase of furniture 1 office chair at Kshs. 15,000.00, 1 office table at Kshs. 30,000.00, 3 client chairs each at Kshs. 10,000.00, 1 waiting area chair at Ksh. 25,000.00  | New Project | 100,000.00           |
| Suba Central Sub County Headquarter                  | 4-0043-251-2640507-113-2022-2023-14 | Construction of 1 Storey Administration office block to host DCC, ACC, CIPU and other National Government departmental offices<br>Construction of ground floor slab, ground floor walling.   | New Project | 10,000,000.00        |
| <b>TOTAL:</b>  |                                     |  |             | <b>28,968,313.46</b> |

Person completing form

*Christina*



SIGNATURE:

*David Agency*

DATE:

*14.06.2003*

NAME:

*David Agency*

POSITION:

*FAA*

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,741,777.58 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name                   | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|-----------------|--------------|
| Constituency Sports Tournament | 4-0043-251-2640509-112-2022-2023-1 | Organize sports tournament whereby the participating teams will be given branded uniforms and balls while the winning teams will be given additional balls and uniforms | New Project     | 2,741,777.58 |
| <b>TOTAL:</b>                  |                                    |   |                 | 2,741,777.58 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

  
David Agony

14, 06, 2023  
  
Edom

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment  
Status of projects

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name           | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|---|-----------------|--------------|
| Kirindo Primary School | 4-0043-251-2640510-110-2022-2023-1 | Construction to completion of 5 door girls pit latrine with one door catering for Persons With Disabilities | New Project     | 500,000.00   |
|                        |                                    |   | <b>TOTAL:</b>   | 500,000.00   |

Person completing form

SIGNATURE:

NAME:

  
David Agong

DATE:

POSITION:

14.06.2023  
FHM  


## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Homa Bay

Project Number 3110202

Project Title CDFC offices

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

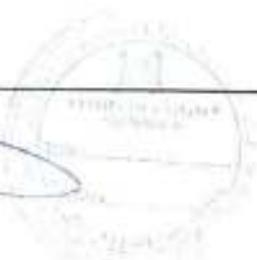
Original Cost Estimates, in Ksh 9,085,661.08 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name             | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|---|-----------------|--------------|
| Suba North NG-CDF Office | 4-0043-251-3110202-106-2022-2023-1 | Completion of 1 storey Sub County Headquarter with the Fund Account Managers Office, Accounts Office, Chairmans Office, Clerk of Works Office, Project Office 1, Store, Kitchen, Boardroom, Reception, Other Staffs house, 3 doors washroom for ladies and 3 doors washroom for gents in the ground floor and the Patrons Office, Secretarys Office, Waiting area, Project Office 2, Project Office 3, Boardroom 2, Project Office 4, Constituency Office, 2 doors washroom for Patrons Office, 3 doors Washroom for ladies and 3 door washroom for gents on the first floor tiling of upper floor, ceiling board, septic and soak pit, 10,000 litres elevation tank, electricity connection, and painting of upper floor | New Project     | 6,550,756.64 |
| Suba North NG-CDF Office | 4-0043-251-3110202-106-2022-2023-3 | Purchase of office furniture and other equipment 20 headrest office chairs each at Kshs. 25,000, total Kshs. 500,000, 15 client chairs each at Kshs. 15,000, total Kshs. 225,000, 12 Board room chairs each at Kshs.  | New Project     | 2,534,904.44 |

*(Handwritten Signature)*





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 3110701  
Project Title Purchase of Motor vehicles  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                 | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|--------------|
| Suba North NG-CDF Motorcycle | 4-0043-251-3110701-108-2022-2023-1 | Purchase of Motorcycle Type125cc, air cooled, 4 strokes, SOHC, single, Displacement 124cm3 with a 12.0 litre fuel capacity and a return shift type. | New Project     | 400,000.00   |
|                              |                                    |   | <b>TOTAL:</b>   | 400,000.00   |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*David Agong*  
David Agong



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 251

Constituency Name SUBA NORTH County Home Bay

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                     | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|----------------------------------|------------------------------------|--|-----------------|--------------|
| Suba North NG-CDF Strategic Plan | 4-0043-251-2211310-108-2022-2023-1 | To facilitate preparation, facts collection designing, typesetting and printing of Suba North Constituency Strategic plan for the period between 2023-2027 | New Project     | 2,000,000.00 |
| <b>TOTAL:</b>                    |                                    |  |                 | 2,000,000.00 |

Person completing form

SIGNATURE:

NAME:

*David Agong*  
David Agong

DATE:

POSITION:

10 06 2023  
FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Home Bay  
Project Number 2630209  
Project Title Capital Grants to Primary Schools  
Sector Transfer to Other Government Entities

### Status of projects

#### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, In Ksh 6,570,000.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name              | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|--------------|
| Lianda Primary School     | 4-0043-251-2630209-263-2022-2023-1 | Renovation to completion of 2 Classrooms Re-roofing, plastering, fitting of windows and doors, floor works and painting     | New Project     | 700,000.00   |
| Kitare Primary School     | 4-0043-251-2630209-263-2022-2023-2 | Completion of 1 Classroom fitting of windows and doors, plastering, floor works and painting.                               | New Project     | 300,000.00   |
| Kakrigo Primary School    | 4-0043-251-2630209-263-2022-2023-3 | Repair of school fence replacement of fallen angle lines and replacement of chain link covering a perimeter of 1200 meters. | New Project     | 200,000.00   |
| Gutwe Primary School      | 4-0043-251-2630209-263-2022-2023-4 | Completion of 1 Classroom flooring and painting   | Ongoing Project | 120,000.00   |
| Kamasengre Primary School | 4-0043-251-2630209-263-2022-2023-5 | Construction to completion of 3 door girls pit latrine with one door catering for girls with disability.                    | New Project     | 350,000.00   |
| Nyakayembe Primary School | 4-0043-251-2630209-263-2022-2023-6 | Completion of 1 Classroom fixing of windows and doors, plastering, floor works and painting                                 | Ongoing Project | 400,000.00   |
| Soko Abala Primary School | 4-0043-251-2630209-263-2022-2023-7 | Completion of Classroom fixing of windows and doors, plastering, floor works and  | Ongoing Project | 400,000.00   |

**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                                |                                     |  |                 |                     |
|--------------------------------|-------------------------------------|--|-----------------|---------------------|
|                                |                                     | painting.  |                 |                     |
| Kisui Primary School           | 4-0043-251-2630209-263-2022-2023-8  | Purchase of 60 pieces of wooden desks with metallic frames each at Kshs. 5,000   | New Project     | 300,000.00          |
| Nyamuga Special Primary School | 4-0043-251-2630209-263-2022-2023-9  | Construction to completion of 1 Classroom  | New Project     | 1,000,000.00        |
| Ngodhe Primary School          | 4-0043-251-2630209-263-2022-2023-10 | Renovation to completion of 2 Classrooms Re-roofing, plastering, fixing of windows and doors, floor works and painting | New Project     | 700,000.00          |
| Kaswanga Primary School        | 4-0043-251-2630209-263-2022-2023-11 | Renovation to completion of 2 Classrooms Re-roofing, plastering, fixing of windows and doors, floor works and painting | New Project     | 700,000.00          |
| Urianda Primary School         | 4-0043-251-2630209-263-2022-2023-12 | Completion of 1 Classroom plastering, fixing of windows and doors and painting.  | Ongoing Project | 400,000.00          |
| Nyamuga Primary School         | 4-0043-251-2630209-263-2022-2023-13 | Completion of 2No classrooms terrazzo floor, plastering, fixing of windows, doors and painting                         | Ongoing Project | 1,000,000.00        |
| <b>TOTAL:</b>                  |                                     |  |                 | <b>6,570,000.00</b> |

Person completing form

**SIGNATURE:**

**NAME:**

*David Agony*  
David Agony

**DATE:**

**POSITION:**



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251

Constituency Name SUBA NORTH County Home Bay

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,340,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                          | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---------------------------------------|------------------------------------|--|-----------------|--------------|
| Prof. Karega Mutaahi Secondary School | 4-0043-251-2630210-263-2022-2023-1 | Completion of 45 students capacity science laboratory mechanical works, plumbing works, work tops and painting                                   | Ongoing Project | 1,000,000.00 |
| Mauta Secondary School                | 4-0043-251-2630210-263-2022-2023-2 | Completion of 90 bed capacity twin dormitory Completion of a ramp and electrical works   | New Project     | 380,000.00   |
| Kakimba Secondary School              | 4-0043-251-2630210-263-2022-2023-3 | Completion of 45 students capacity Science laboratory Walling, mechanical works, plumbing works, plastering, painting, work tops and floor works | Ongoing Project | 3,000,000.00 |
| Ngodhe Secondary School               | 4-0043-251-2630210-263-2022-2023-4 | Completion of 90 bed Capacity Dormitory Fixing of window panes, electrical works and painting.   | Ongoing Project | 700,000.00   |
| Wandji Secondary School               | 4-0043-251-2630210-263-2022-2023-5 | Completion of 100 Girls Dormitory walling, roof works, plastering, fixing of windows and doors, electrical works, floor works and painting       | Ongoing Project | 2,700,000.00 |
| Waware Secondary School               | 4-0043-251-2630210-263-2022-2023-6 | Completion of 100 Girls capacity Dormitory roofing, plastering, fixing of windows and doors, electrical works, floor works and painting          | New Project     | 1,600,000.00 |

*(Signature)*



National Government Constituencies Development Fund  
Fourth Schedule Report

|   |                                     |   |                 |                      |
|---|-------------------------------------|---|-----------------|----------------------|
| Kaswanga Girls Secondary School         | 4-0043-251-2630210-263-2022-2023-7  | Completion of administration block with the Principals Office, D/Principals Office, Staffroom, Accounts Office, Secretarys Office, Store Floor works, tiling, plastering, ceiling board and painting  | Ongoing Project | 750,000.00           |
| Kamato Secondary School                 | 4-0043-251-2630210-263-2022-2023-8  | Completion of 45 students capacity Science laboratory Mechanical works and plumbing works.  | Ongoing Project | 600,000.00           |
| Otieno Kajwang Nyamaji Secondary School | 4-0043-251-2630210-263-2022-2023-9  | Completion of 45 students capacity Science laboratory Mechanical works and plumbing works.  | Ongoing Project | 600,000.00           |
| Wanyama Secondary School                | 4-0043-251-2630210-263-2022-2023-10 | Construction to completion of 45 capacity science laboratory foundation works, walling, roof works, fitting of windows and doors  | New Project     | 2,000,000.00         |
| Kaswanga Girls Secondary School         | 4-0043-251-2630210-263-2022-2023-11 | Installation of a 5m <sup>3</sup> water pump and solar at Kshs.2,000,000, Construction of a pump house at Ksh.500,000, Dredging and Piping of water from the lake to the school approximately 2km and construction of a water treatment plant at Ksh.2,500,000, construction of reservoir, distribution network and fetching points at Ksh. 1,000,000   | New Project     | 6,000,000.00         |
| Nyanderu Secondary School               | 4-0043-251-2630210-263-2022-2023-12 | Drilling of borehole- Kshs. 2,400,000.00, electromechanical works including installation of submersible solar water pumping unit with a capacity of 5m <sup>3</sup> per hour - Kshs. 2,000,000.00, purchase and installation of 2, 10,000 litre UPVC water tank each at Kshs. 150,000.00 totaling to Kshs. 300,000.00, construction of 2 water fetching points each at Kshs. 150,000.00 totaling to Kshs. 300,000.00 provide hydrogeological survey report. | New Project     | 5,000,000.00         |
|   |                                     |   | <b>TOTAL:</b>   | <b>24,340,000.00</b> |

Person completing form

SIGNATURE:

*David Azong*

DATE:

14.06.2023

NAME:

David Azong

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 251  
Constituency Name SUBA NORTH County Homa Bay  
Project Number 2630211  
Project Title Capital Grants to Tertiary Institutions and Universities  
Sector Transfer to Other Government Entities

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 17,871,776.67 dated  
Amount allocated last financial year dated

### Sub projects

| Project Name                   | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|--------------------------------|------------------------------------|---|-----------------|---------------|
| Mbita Medical Training College | 4-0043-251-2630211-263-2022-2023-1 | Completion of Tuition block with 10 lecture halls and Administration block with 10 offices Reinforcement of concrete frame, second floor walling, roof slab finishes, fixing of windows and doors, painting works, plumbing and drainage works, electrical works and distribution, mechanical works, installation of guard rail | Ongoing Project | 17,871,776.67 |
| <b>TOTAL:</b>                  |                                    |   |                 | 17,871,776.67 |

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

*David Ajong*  
David Ajong

14, 06, 2023  
FAM